

Fiscal Note

State of Alaska
2018 Legislative Session

| | |
|---------------------|-------------|
| Bill Version: | CSHB 6(RES) |
| Fiscal Note Number: | 5 |
| (H) Publish Date: | 4/4/2018 |

Identifier: CSHB6(RES)-DFG-CO-12-07-2017
Title: JONESVILLE PUBLIC USE AREA
Sponsor: RAUSCHER
Requester: House Rules Committee

Department: Department of Fish and Game
Appropriation: Statewide Support Services
Allocation: Commissioner's Office
OMB Component Number: 2175

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

| | FY2019 | Included in | Out-Year Cost Estimates | | | | |
|-------------------------------|-------------------------|---------------------------|-------------------------|----------------|----------------|----------------|----------------|
| | Appropriation Requested | Governor's FY2019 Request | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| OPERATING EXPENDITURES | FY 2019 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 |
| Personal Services | | | | | | | |
| Travel | | | | | | | |
| Services | | | | | | | |
| Commodities | | | | | | | |
| Capital Outlay | | | | | | | |
| Grants & Benefits | | | | | | | |
| Miscellaneous | | | | | | | |
| Total Operating | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Fund Source (Operating Only)

| | | | | | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None | | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Positions

| | | | | | | | |
|-----------|--|--|--|--|--|--|--|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

Change in Revenues

| | | | | | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None | | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimated SUPPLEMENTAL (FY2018) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2019) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Amendments made in the House Resources Committee do not impact this fiscal note, thus it does not differ from the initial version.

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Agency: Division of Administrative Services

Phone: (907)465-6137
Date: 12/07/2017
Date: 12/07/17

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2018 LEGISLATIVE SESSION

Analysis

The bill explicitly confirms that the current responsibilities, activities and authorities of the commissioner of the Alaska Department of Fish and Game (ADF&G), the department, and the Alaska Board of Fisheries and the Alaska Board of Game are retained with the creation of the Public Use Area. Responsibilities include management and enhancement of all fish and wildlife and certain noted game species. Activities include fisheries and wildlife management, research, and habitat enhancement, as well as access to conduct those activities. Authorities include the regulation of fish and game resources resting with the commissioner and boards. The bill does not provide additional duties or responsibilities to ADF&G, therefore the department does not anticipate a fiscal impact.