

SENATE BILL NO. 144

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTIETH LEGISLATURE - SECOND SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/16/18

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; amending appropriations;**
3 **making supplemental appropriations; making appropriations under art. IX, sec. 17(c),**
4 **Constitution of the State of Alaska, from the constitutional budget reserve fund; and**
5 **providing for an effective date."**

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2019 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2018 and ending June 30, 2019, unless otherwise indicated. A department-wide, agency-wide, or branch-wide reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
***** Department of Administration *****	*****		

Centralized Administrative Services	81,297,700	11,460,800	69,836,900
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2018, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	2,710,300
Hearings	
DOA Leases	1,026,400
Office of the Commissioner	963,000
Administrative Services	2,573,300
Finance	10,791,500
E-Travel	2,420,200
Personnel	12,104,100

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2018, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,280,300
Centralized Human	112,200
Resources	
Retirement and Benefits	18,854,100

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust			
4	Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042,			
5	National Guard Retirement System 1045.			
6	Health Plans Administration	28,424,800		
7	Labor Agreements	37,500		
8	Miscellaneous Items			
9	Shared Services of Alaska	77,670,100	3,467,600	74,202,500
10	The amount appropriated by this appropriation includes the unexpended and unobligated			
11	balance on June 30, 2018, of inter-agency receipts and general fund program receipts			
12	collected in the Department of Administration's federally approved cost allocation plans.			
13	Accounting	6,839,500		
14	Business Transformation	1,214,500		
15	Office			
16	Purchasing	2,245,600		
17	Print Services	2,591,400		
18	Leases	44,844,200		
19	Lease Administration	1,461,700		
20	Facilities	16,009,300		
21	Facilities Administration	1,639,600		
22	Non-Public Building Fund	824,300		
23	Facilities			
24	Office of Information Technology	56,372,800	6,918,100	49,454,700
25	The amount appropriated by this appropriation includes the unexpended and unobligated			
26	balance on June 30, 2018, of inter-agency receipts collected in the Department of			
27	Administration's federally approved cost allocation plans.			
28	Chief Information Officer	1,488,200		
29	Alaska Division of	46,066,500		
30	Information Technology			
31	Alaska Land Mobile Radio	4,263,100		
32	State of Alaska	4,555,000		
33	Telecommunications System			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Administration State Facilities Rent	506,200	506,200	
4	Administration State	506,200		
5	Facilities Rent			
6	Information Services Fund	55,000		55,000
7	Information Services Fund	55,000		
8	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
9	Public Communications Services	3,596,100	3,496,100	100,000
10	Public Broadcasting	46,700		
11	Commission			
12	Public Broadcasting - Radio	2,036,600		
13	Public Broadcasting - T.V.	633,300		
14	Satellite Infrastructure	879,500		
15	Risk Management	40,762,100		40,762,100
16	Risk Management	40,762,100		
17	Alaska Oil and Gas Conservation	7,581,400	7,461,400	120,000
18	Commission			
19	Alaska Oil and Gas	7,581,400		
20	Conservation Commission			
21	The amount appropriated by this appropriation includes the unexpended and unobligated			
22	balance on June 30, 2018, of the Alaska Oil and Gas Conservation Commission receipts			
23	account for regulatory cost charges under AS 31.05.093 and collected in the Department			
24	of Administration.			
25	Legal and Advocacy Services	50,552,500	49,413,700	1,138,800
26	Office of Public Advocacy	24,816,500		
27	Public Defender Agency	25,736,000		
28	Violent Crimes Compensation Board	2,148,600		2,148,600
29	Violent Crimes	2,148,600		
30	Compensation Board			
31	Alaska Public Offices Commission	951,900	951,900	
32	Alaska Public Offices	951,900		
33	Commission			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Motor Vehicles	17,164,500	16,612,100	552,400
4	Motor Vehicles	17,164,500		
5	*****	*****		
6	***** Department of Commerce, Community, and Economic Development *****			
7	*****	*****		
8	Executive Administration	5,954,600	681,300	5,273,300
9	Commissioner's Office	1,012,000		
10	Administrative Services	4,942,600		
11	Banking and Securities	3,964,000	3,964,000	
12	Banking and Securities	3,964,000		
13	Community and Regional Affairs	11,601,600	6,651,900	4,949,700
14	Community and Regional	9,468,900		
15	Affairs			
16	Serve Alaska	2,132,700		
17	Revenue Sharing	14,128,200		14,128,200
18	Payment in Lieu of Taxes	10,428,200		
19	(PILT)			
20	National Forest Receipts	600,000		
21	Fisheries Taxes	3,100,000		
22	Corporations, Business and Professional	13,899,900	13,513,300	386,600
23	Licensing			
24	The amount appropriated by this appropriation includes the unexpended and unobligated			
25	balance on June 30, 2018, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
26	Corporations, Business and	13,899,900		
27	Professional Licensing			
28	Economic Development	1,605,100	1,121,200	483,900
29	Economic Development	1,605,100		
30	Investments	5,259,100	5,259,100	
31	Investments	5,259,100		
32	Insurance Operations	7,462,500	7,163,000	299,500
33	The amount appropriated by this appropriation includes up to \$1,000,000 of the			
	SB0144A	-5 -	SB 144, Sec. 1	

	Appropriation	General	Other
	Allocations	Funds	Funds
unexpended and unobligated balance on June 30, 2018, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and service fees.			
Insurance Operations	7,462,500		
Alcohol and Marijuana Control Office	3,817,100	3,793,400	23,700
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2018, of the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, program receipts from the licensing and application fees related to the regulation of marijuana.			
Alcohol and Marijuana Control Office	3,817,100		
Alaska Gasline Development Corporation	10,386,000		10,386,000
Alaska Gasline Development Corporation	10,386,000		
Alaska Energy Authority	9,676,200	4,351,800	5,324,400
Alaska Energy Authority Owned Facilities	980,700		
Alaska Energy Authority Rural Energy Assistance	6,695,500		
Statewide Project Development, Alternative Energy and Efficiency	2,000,000		
Alaska Industrial Development and Export Authority	15,627,500		15,627,500
Alaska Industrial Development and Export Authority	15,290,500		
Alaska Industrial Development Corporation Facilities Maintenance	337,000		
Alaska Seafood Marketing Institute	20,569,900		20,569,900

	Appropriation	General	Other
	Allocations	Funds	Funds
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2018 of the statutory designated program receipts from the seafood marketing assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood Marketing Institute.			
Alaska Seafood Marketing Institute	20,569,900		
Regulatory Commission of Alaska	9,115,200	8,975,200	140,000
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2018, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
Regulatory Commission of Alaska	9,115,200		
DCED State Facilities Rent	1,359,400	599,200	760,200
DCCED State Facilities Rent	1,359,400		
	*****	*****	
	***** Department of Corrections *****		
	*****	*****	
Administration and Support	10,015,400	9,865,600	149,800
Office of the Commissioner	1,840,000		
Administrative Services	4,261,200		
Information Technology MIS	2,967,600		
Research and Records	656,700		
DOC State Facilities Rent	289,900		
Population Management	248,250,600	227,323,900	20,926,700
Pre-Trial Services	10,233,800		
Correctional Academy	1,424,600		
Facility-Capital Improvement Unit	1,527,400		
Facility Maintenance	12,306,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Institution Director's Office	1,862,000		
4	Classification and Furlough	1,094,900		
5	Out-of-State Contractual	300,000		
6	Inmate Transportation	3,086,100		
7	Point of Arrest	628,700		
8	Anchorage Correctional	30,298,900		
9	Complex			
10	Anvil Mountain Correctional	6,028,100		
11	Center			
12	Combined Hiland Mountain	13,073,900		
13	Correctional Center			
14	Fairbanks Correctional	11,134,400		
15	Center			
16	Goose Creek Correctional	38,650,200		
17	Center			
18	Ketchikan Correctional	4,378,400		
19	Center			
20	Lemon Creek Correctional	10,161,000		
21	Center			
22	Matanuska-Susitna	6,121,400		
23	Correctional Center			
24	Palmer Correctional Center	445,100		
25	Spring Creek Correctional	23,465,100		
26	Center			
27	Wildwood Correctional	14,155,400		
28	Center			
29	Yukon-Kuskokwim	8,164,900		
30	Correctional Center			
31	Point MacKenzie	3,909,700		
32	Correctional Farm			
33	Probation and Parole	956,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Director's Office			
4	Statewide Probation and	17,088,400		
5	Parole			
6	Electronic Monitoring	3,211,000		
7	Regional and Community	7,000,000		
8	Jails			
9	Community Residential	15,812,400		
10	Centers			
11	Parole Board	1,732,000		
12	Health and Rehabilitation Services	49,400,100	37,589,000	11,811,100
13	Health and Rehabilitation	885,100		
14	Director's Office			
15	Physical Health Care	40,575,900		
16	Behavioral Health Care	1,741,500		
17	Substance Abuse	2,958,700		
18	Treatment Program			
19	Sex Offender Management	3,063,900		
20	Program			
21	Domestic Violence	175,000		
22	Program			
23	Offender Habilitation	1,556,900	1,400,600	156,300
24	Education Programs	950,900		
25	Vocational Education	606,000		
26	Programs			
27	Recidivism Reduction Grants	501,300	501,300	
28	Recidivism Reduction	501,300		
29	Grants			
30	24 Hour Institutional Utilities	11,224,200	11,224,200	
31	24 Hour Institutional Utilities	11,224,200		
32	*****	*****		
33	***** Department of Education and Early Development *****			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
4	K-12 Aid to School Districts	44,128,400		44,128,400
5	Foundation Program	44,128,400		
6	K-12 Support	12,111,400	12,111,400	
7	Boarding Home Grants	7,453,200		
8	Youth in Detention	1,100,000		
9	Special Schools	3,558,200		
10	Education Support and Admin Services	254,557,700	23,259,900	231,297,800
11	Executive Administration	888,300		
12	Administrative Services	1,746,500		
13	Information Services	1,028,000		
14	School Finance & Facilities	2,207,500		
15	Child Nutrition	76,972,800		
16	Student and School	157,386,300		
17	Achievement			
18	State System of Support	1,798,700		
19	Teacher Certification	918,300		
20	The amount allocated for Teacher Certification includes the unexpended and unobligated			
21	balance on June 30, 2018, of the Department of Education and Early Development			
22	receipts from teacher certification fees under AS 14.20.020(c).			
23	Early Learning Coordination	9,611,300		
24	Pre-Kindergarten Grants	2,000,000		
25	Alaska State Council on the Arts	2,768,500	703,700	2,064,800
26	Alaska State Council on	2,768,500		
27	the Arts			
28	Commissions and Boards	258,800	258,800	
29	Professional Teaching	258,800		
30	Practices Commission			
31	Mt. Edgecumbe Boarding School	12,613,300	57,400	12,555,900
32	Mt. Edgecumbe Boarding	11,420,600		
33	School			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Mt. Edgecumbe Boarding	1,192,700		
4	School Facilities Maintenance			
5	State Facilities Rent	1,068,200	1,068,200	
6	EED State Facilities Rent	1,068,200		
7	Alaska State Libraries, Archives and	13,102,600	11,282,900	1,819,700
8	Museums			
9	Library Operations	8,399,800		
10	Archives	1,264,700		
11	Museum Operations	1,608,100		
12	Online with Libraries	661,800		
13	(OWL)			
14	Live Homework Help	138,200		
15	Andrew P. Kashevaroff	1,030,000		
16	Facilities Maintenance			
17	Alaska Postsecondary Education	20,997,900	9,105,100	11,892,800
18	Commission			
19	Program Administration &	17,901,500		
20	Operations			
21	WWAMI Medical	3,096,400		
22	Education			
23	Alaska Performance Scholarship	11,750,000	11,750,000	
24	Awards			
25	Alaska Performance	11,750,000		
26	Scholarship Awards			
27	Alaska Student Loan Corporation	11,742,800		11,742,800
28	Loan Servicing	11,742,800		
29	*****	*****		
30	***** Department of Environmental Conservation *****			
31	*****	*****		
32	Administration	10,627,300	4,842,500	5,784,800
33	Office of the Commissioner	1,022,200		

		Appropriation	General	Other
		Allocations	Funds	Funds

Administrative Services	6,326,500			
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The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2018, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.

State Support Services	3,278,600			
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DEC Buildings Maintenance and Operations		636,800	636,800	
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DEC Buildings Maintenance and Operations	636,800			
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Environmental Health		16,875,300	9,705,800	7,169,500
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Environmental Health	13,488,800			
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Laboratory Services	3,386,500			
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Air Quality		10,315,200	3,922,100	6,393,100
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Air Quality	10,315,200			
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The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2018, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.

Spill Prevention and Response		19,445,200	13,572,200	5,873,000
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Spill Prevention and Response	19,445,200			
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Water		22,290,800	7,021,900	15,268,900
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Water Quality,	22,290,800			
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Infrastructure Support & Financing				
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	*****	*****		
	*****	Department of Fish and Game	*****	
	*****		*****	

The amount appropriated for the Department of Fish and Game includes the unexpended

	Appropriation	General	Other
	Allocations	Funds	Funds
and unobligated balance on June 30, 2018, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.			
Commercial Fisheries	69,004,900	50,255,800	18,749,100
The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2018, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.			
Southeast Region Fisheries	12,831,800		
Management			
Central Region Fisheries	10,721,600		
Management			
AYK Region Fisheries	9,489,500		
Management			
Westward Region Fisheries	13,997,400		
Management			
Statewide Fisheries	18,649,200		
Management			
Commercial Fisheries Entry	3,315,400		
Commission			
The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2018, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.			
Sport Fisheries	46,716,100	1,970,100	44,746,000
Sport Fisheries	40,948,600		
Sport Fish Hatcheries	5,767,500		
Wildlife Conservation	48,140,300	1,898,500	46,241,800
Wildlife Conservation	47,223,400		
Hunter Education Public	916,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
	Shooting Ranges			
4	Statewide Support Services	33,051,600	9,947,200	23,104,400
5	Commissioner's Office	1,325,600		
6	Administrative Services	11,645,000		
7	Boards of Fisheries and	1,255,800		
8	Game			
9	Advisory Committees	522,800		
10	Habitat	5,506,700		
11	State Subsistence	5,302,600		
12	Research			
13	EVOS Trustee Council	2,392,300		
14	State Facilities Maintenance	5,100,800		
15		* * * * *	* * * * *	
16		* * * * * Office of the Governor * * * * *		
17		* * * * *	* * * * *	
18	Commissions/Special Offices	2,457,600	2,227,600	230,000
19	Human Rights Commission	2,457,600		
20	The amount allocated for Human Rights Commission includes the unexpended and			
21	unobligated balance on June 30, 2018, of the Office of the Governor, Human Rights			
22	Commission federal receipts.			
23	Executive Operations	13,841,000	13,737,500	103,500
24	Executive Office	11,406,700		
25	Governor's House	740,700		
26	Contingency Fund	550,000		
27	Lieutenant Governor	1,143,600		
28	Office of the Governor State Facilities	1,086,800	1,086,800	
29	Rent			
30	Governor's Office State	596,200		
31	Facilities Rent			
32	Governor's Office Leasing	490,600		
33	Office of Management and Budget	2,566,100	2,566,100	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Office of Management and	2,566,100		
4	Budget			
5	Elections	4,252,600	3,517,800	734,800
6	Elections	4,252,600		
7		*****	*****	
8	***** Department of Health and Social Services *****			
9		*****	*****	
10	At the discretion of the Commissioner of the Department of Health and Social Services,			
11	up to \$25,000,000 may be transferred between all appropriations in the Department of			
12	Health and Social Services.			
13	Alaska Pioneer Homes	47,208,000	35,505,600	11,702,400
14	Alaska Pioneer Homes	1,399,200		
15	Management			
16	Pioneer Homes	45,808,800		
17	The amount allocated for Pioneer Homes includes the unexpended and unobligated			
18	balance on June 30, 2018, of the Department of Health and Social Services, Pioneer			
19	Homes care and support receipts under AS 47.55.030.			
20	Behavioral Health	52,471,900	6,960,700	45,511,200
21	Behavioral Health	9,217,800		
22	Treatment and Recovery			
23	Grants			
24	Alcohol Safety Action	3,856,300		
25	Program (ASAP)			
26	Behavioral Health	5,087,100		
27	Administration			
28	Behavioral Health	5,806,000		
29	Prevention and Early			
30	Intervention Grants			
31	Alaska Psychiatric Institute	26,938,800		
32	Alaska Mental Health	145,400		
33	Board and Advisory Board			

		Appropriation	General	Other
		Allocations	Funds	Funds
	on Alcohol and Drug Abuse			
	Residential Child Care	1,420,500		
	Children's Services	161,779,400	91,866,800	69,912,600
	Children's Services	11,641,000		
	Management			
	Children's Services	1,786,800		
	Training			
	Front Line Social Workers	62,686,100		
	Family Preservation	16,599,100		
	Foster Care Base Rate	20,151,400		
	Foster Care Augmented	906,100		
	Rate			
	Foster Care Special Need	10,963,400		
	Subsidized Adoptions &	37,045,500		
	Guardianship			
	Health Care Services	21,443,800	10,132,500	11,311,300
	Catastrophic and Chronic	153,900		
	Illness Assistance (AS			
	47.08)			
	Health Facilities Licensing	2,167,600		
	and Certification			
	Residential Licensing	4,446,300		
	Medical Assistance	12,006,200		
	Administration			
	Rate Review	2,669,800		
	Juvenile Justice	56,982,100	54,235,700	2,746,400
	McLaughlin Youth Center	17,030,300		
	Mat-Su Youth Facility	2,380,200		
	Kenai Peninsula Youth	2,106,000		
	Facility			
	Fairbanks Youth Facility	4,667,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
	Bethel Youth Facility	4,945,200		
	Nome Youth Facility	2,649,100		
	Johnson Youth Center	4,214,800		
	Probation Services	15,694,000		
	Delinquency Prevention	1,395,000		
	Youth Courts	531,100		
	Juvenile Justice Health	1,368,600		
	Care			
	Public Assistance	299,015,100	130,945,300	168,069,800
	Alaska Temporary	23,745,200		
	Assistance Program			
	Adult Public Assistance	62,386,900		
	Child Care Benefits	43,957,200		
	General Relief Assistance	1,205,400		
	Tribal Assistance	17,889,900		
	Programs			
	Senior Benefits Payment	19,986,100		
	Program			
	Permanent Fund Dividend	17,724,700		
	Hold Harmless			
	Energy Assistance	12,622,900		
	Program			
	Public Assistance	5,937,500		
	Administration			
	Public Assistance Field	49,069,700		
	Services			
	Fraud Investigation	2,005,000		
	Quality Control	2,607,500		
	Work Services	11,017,400		
	Women, Infants and	28,859,700		
	Children			

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Public Health	114,986,600	66,625,800	48,360,800
4	Nursing	29,232,400		
5	Women, Children and	12,793,300		
6	Family Health			
7	Public Health	3,739,200		
8	Administrative Services			
9	Emergency Programs	10,546,000		
10	Chronic Disease Prevention	17,341,700		
11	and Health Promotion			
12	Epidemiology	24,190,900		
13	Bureau of Vital Statistics	3,631,800		
14	Emergency Medical	3,033,700		
15	Services Grants			
16	State Medical Examiner	3,224,000		
17	Public Health Laboratories	7,253,600		
18	Senior and Disabilities Services	48,552,500	24,557,800	23,994,700
19	Senior and Disabilities	17,950,500		
20	Community Based Grants			
21	Early Intervention/Infant	2,403,200		
22	Learning Programs			
23	Senior and Disabilities	20,333,400		
24	Services Administration			
25	General Relief/Temporary	6,401,100		
26	Assisted Living			
27	Commission on Aging	214,000		
28	Governor's Council on	1,250,300		
29	Disabilities and Special			
30	Education			
31	Departmental Support Services	41,637,700	15,077,600	26,560,100
32	Public Affairs	1,708,300		
33	Quality Assurance and	951,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
	Audit			
	Commissioner's Office	3,758,800		
	Administrative Support	13,097,800		
	Services			
	Facilities Management	1,077,000		
	Information Technology	16,694,700		
	Services			
	HSS State Facilities Rent	4,350,000		
	Human Services Community Matching	1,387,000	1,387,000	
	Grant			
	Human Services	1,387,000		
	Community Matching Grant			
	Community Initiative Matching Grants	861,700	861,700	
	Community Initiative	861,700		
	Matching Grants (non-			
	statutory grants)			
	Medicaid Services	2,204,187,700	610,157,900	1,594,029,800
	Behavioral Health Medicaid	172,441,000		
	Services			
	Adult Preventative Dental	27,004,500		
	Medicaid Svcs			
	Health Care Medicaid	1,429,773,500		
	Services			
	Senior and Disabilities	574,968,700		
	Medicaid Services			
	*****	*****		
	***** Department of Labor and Workforce Development *****			
	*****	*****		
	Commissioner and Administrative	18,259,200	5,496,900	12,762,300
	Services			
	Commissioner's Office	1,002,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
	Workforce Investment	476,000		
	Board			
	Alaska Labor Relations	538,600		
	Agency			
	Management Services	3,792,400		
	The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2018, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.			
	Leasing	2,687,500		
	Data Processing	5,606,900		
	Labor Market Information	4,155,500		
	Workers' Compensation	11,499,400	11,499,400	
	Workers' Compensation	5,671,000		
	Workers' Compensation	421,600		
	Appeals Commission			
	Workers' Compensation	774,900		
	Benefits Guaranty Fund			
	Second Injury Fund	3,244,800		
	Fishermen's Fund	1,387,100		
	Labor Standards and Safety	10,797,400	7,133,000	3,664,400
	Wage and Hour	2,371,100		
	Administration			
	Mechanical Inspection	2,847,600		
	Occupational Safety and	5,417,900		
	Health			
	Alaska Safety Advisory	160,800		
	Council			
	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated balance on June 30, 2018, of the Department of Labor and Workforce Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Employment and Training Services	67,390,000	17,301,500	50,088,500

4 Employment and Training 1,126,800
5 Services Administration

6 The amount allocated for Employment and Training Services Administration includes the
7 unexpended and unobligated balance on June 30, 2018, of receipts from all prior fiscal
8 years collected under the Department of Labor and Workforce Development's federal
9 indirect cost plan for expenditures incurred by the Department of Labor and Workforce
10 Development.

11 Workforce Services 17,085,800
12 Workforce Development 26,106,500
13 Unemployment Insurance 23,070,900

14 **Vocational Rehabilitation** **24,372,900** **4,817,600** **19,555,300**

15 Vocational Rehabilitation 1,216,000
16 Administration

17 The amount allocated for Vocational Rehabilitation Administration includes the
18 unexpended and unobligated balance on June 30, 2018, of receipts from all prior fiscal
19 years collected under the Department of Labor and Workforce Development's federal
20 indirect cost plan for expenditures incurred by the Department of Labor and Workforce
21 Development.

22 Client Services 16,671,300
23 Disability Determination 5,012,300
24 Special Projects 1,473,300

25 **Alaska Vocational Technical Center** **14,590,300** **9,962,100** **4,628,200**

26 Alaska Vocational 12,728,800
27 Technical Center

28 The amount allocated for the Alaska Vocational Technical Center includes the
29 unexpended and unobligated balance on June 30, 2018, of contributions received by the
30 Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS
31 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts
32 collected under AS 37.05.146.

33 AVTEC Facilities 1,861,500

		Appropriation	General	Other
		Allocations	Funds	Funds
	Maintenance			
		*****	*****	
		***** Department of Law *****		
		*****	*****	
7	Criminal Division		32,977,800	28,583,100
8	First Judicial District	2,091,700		4,394,700
9	Second Judicial District	1,417,100		
10	Third Judicial District:	7,919,400		
11	Anchorage			
12	Third Judicial District:	5,264,800		
13	Outside Anchorage			
14	Fourth Judicial District	6,361,500		
15	Criminal Justice Litigation	2,925,800		
16	Criminal Appeals/Special	6,997,500		
17	Litigation			
18	Civil Division		48,548,400	22,048,900
19	Deputy Attorney General's	288,700		26,499,500
20	Office			
21	Child Protection	7,494,400		
22	Commercial and Fair	5,947,700		
23	Business			
24	The amount allocated for Commercial and Fair Business includes the unexpended and			
25	unobligated balance on June 30, 2018, of designated program receipts of the Department			
26	of Law, Commercial and Fair Business section, that are required by the terms of a			
27	settlement or judgment to be spent by the state for consumer education or consumer			
28	protection.			
29	Environmental Law	1,689,200		
30	Human Services	2,947,300		
31	Labor and State Affairs	5,247,600		
32	Legislation/Regulations	1,154,600		
33	Natural Resources	8,737,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Opinions, Appeals and	2,708,500		
4	Ethics			
5	Regulatory Affairs Public	2,806,500		
6	Advocacy			
7	Special Litigation	1,189,500		
8	Information and Project	1,745,400		
9	Support			
10	Torts & Workers'	4,199,200		
11	Compensation			
12	Transportation Section	2,392,600		
13	Administration and Support		4,423,300	2,515,900
14	Office of the Attorney	620,800		1,907,400
15	General			
16	Administrative Services	2,956,200		
17	Department of Law State	846,300		
18	Facilities Rent			
19		* * * * *	* * * * *	
20	* * * * * Department of Military and Veterans Affairs * * * * *			
21		* * * * *	* * * * *	
22	Military and Veteran's Affairs		46,833,200	16,992,900
23	Office of the Commissioner	7,330,200		29,840,300
24	Homeland Security and	9,517,900		
25	Emergency Management			
26	Local Emergency Planning	300,000		
27	Committee			
28	Army Guard Facilities	11,628,000		
29	Maintenance			
30	Air Guard Facilities	6,829,600		
31	Maintenance			
32	Alaska Military Youth	8,758,400		
33	Academy			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Veterans' Services	2,144,100		
4	State Active Duty	325,000		
5	Alaska Aerospace Corporation	11,046,600		11,046,600
6	The amount appropriated by this appropriation includes the unexpended and unobligated			
7	balance on June 30, 2018, of the federal and corporate receipts of the Department of			
8	Military and Veterans Affairs, Alaska Aerospace Corporation.			
9	Alaska Aerospace	4,121,200		
10	Corporation			
11	Alaska Aerospace	6,925,400		
12	Corporation Facilities			
13	Maintenance			
14		* * * * *	* * * * *	
15	* * * * * Department of Natural Resources * * * * *			
16		* * * * *	* * * * *	
17	Administration & Support Services	23,682,700	15,741,700	7,941,000
18	Commissioner's Office	1,569,700		
19	Office of Project	6,299,800		
20	Management & Permitting			
21	Administrative Services	3,551,300		
22	The amount allocated for Administrative Services includes the unexpended and			
23	unobligated balance on June 30, 2018, of receipts from all prior fiscal years collected			
24	under the Department of Natural Resource's federal indirect cost plan for expenditures			
25	incurred by the Department of Natural Resources.			
26	Information Resource	3,762,900		
27	Management			
28	Interdepartmental	1,331,800		
29	Chargebacks			
30	Facilities	2,592,900		
31	Recorder's Office/Uniform	3,808,700		
32	Commercial Code			
33	EVOS Trustee Council	133,000		

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1	Projects			
2	Public Information Center	632,600		
3	Oil & Gas	20,729,200	9,209,800	11,519,400
4	Oil & Gas	20,729,200		
5	Fire Suppression, Land & Water	73,298,500	52,086,600	21,211,900
6	Resources			
7	Mining, Land & Water	27,855,600		
8	Forest Management &	7,706,800		
9	Development			
10	The amount allocated for Forest Management and Development includes the unexpended			
11	and unobligated balance on June 30, 2018, of the timber receipts account (AS 38.05.110).			
12	Geological & Geophysical	8,330,300		
13	Surveys			
14	The amount allocated for Geological & Geophysical Surveys includes the unexpended			
15	and unobligated balance on June 30, 2018, of the receipts collected under 41.08.045.			
16	Fire Suppression	18,472,400		
17	Preparedness			
18	Fire Suppression Activity	10,933,400		
19	Agriculture	4,900,700	3,691,600	1,209,100
20	Agricultural Development	2,492,200		
21	North Latitude Plant	1,986,800		
22	Material Center			
23	Agriculture Revolving Loan	421,700		
24	Program Administration			
25	Parks & Outdoor Recreation	15,555,100	9,318,900	6,236,200
26	Parks Management &	13,170,500		
27	Access			
28	The amount allocated for Parks Management and Access includes the unexpended and			
29	unobligated balance on June 30, 2018, of the receipts collected under AS 41.21.026.			
30	Office of History and	2,384,600		
31	Archaeology			

	Appropriation	General	Other
	Allocations	Funds	Funds
The amount allocated for the Office of History and Archaeology includes up to \$15,700 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2018, of the receipts collected under AS 41.35.380.			
	*****	*****	
	***** Department of Public Safety *****		
	*****	*****	
Fire and Life Safety	5,261,600	4,183,100	1,078,500
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2018, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), and AS 18.70.360.			
Fire and Life Safety	4,846,900		
Alaska Fire Standards	414,700		
Council			
Alaska State Troopers	131,414,000	122,862,100	8,551,900
Special Projects	2,478,100		
Alaska Bureau of Highway	3,397,300		
Patrol			
Alaska Bureau of Judicial	4,530,600		
Services			
Prisoner Transportation	2,354,200		
Search and Rescue	575,500		
Rural Trooper Housing	2,810,000		
Statewide Drug and	10,151,500		
Alcohol Enforcement Unit			
Alaska State Trooper	74,242,100		
Detachments			
Alaska Bureau of	3,712,800		
Investigation			
Alaska Wildlife Troopers	20,482,200		
Alaska Wildlife Troopers	4,516,800		
Aircraft Section			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Alaska Wildlife Troopers	2,162,900		
4	Marine Enforcement			
5	Village Public Safety Officer Program	13,458,700	13,458,700	
6	Village Public Safety	13,458,700		
7	Officer Program			
8	Alaska Police Standards Council	1,288,400	1,288,400	
9	The amount appropriated by this appropriation includes up to \$125,000 of the			
10	unexpended and unobligated balance on June 30, 2018, of the receipts collected under AS			
11	12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected			
12	under AS 18.65.220(7).			
13	Alaska Police Standards	1,288,400		
14	Council			
15	Council on Domestic Violence and Sexual	19,545,200	10,649,600	8,895,600
16	Assault			
17	Council on Domestic	19,545,200		
18	Violence and Sexual Assault			
19	Statewide Support	26,336,200	17,157,600	9,178,600
20	Commissioner's Office	1,582,500		
21	Training Academy	2,525,600		
22	The amount allocated for the Training Academy includes the unexpended and			
23	unobligated balance on June 30, 2018, of the receipts collected under AS 44.41.020(a).			
24	Administrative Services	4,117,000		
25	Alaska Wing Civil Air	453,500		
26	Patrol			
27	Information Systems	2,889,700		
28	Criminal Justice Information	7,956,300		
29	Systems Program			
30	The amount allocated for the Criminal Justice Information Systems Program includes the			
31	unexpended and unobligated balance on June 30, 2018 of the receipts collected by the			
32	Department of Public Safety from the Alaska automated fingerprint system under AS			
33	44.41.025(b).			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Laboratory Services	5,691,300		
4	Facility Maintenance	1,005,900		
5	DPS State Facilities Rent	114,400		
6		* * * * *	* * * * *	
7		* * * * * Department of Revenue	* * * * *	
8		* * * * *	* * * * *	
9	Taxation and Treasury	94,279,200	18,186,200	76,093,000
10	Tax Division	15,133,500		
11	Treasury Division	9,957,900		
12	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
13	transferred between the following fund codes: Group Health and Life Benefits Fund			
14	1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust			
15	Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042,			
16	National Guard Retirement System 1045.			
17	Unclaimed Property	515,000		
18	Alaska Retirement	10,032,900		
19	Management Board			
20	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
21	transferred between the following fund codes: Group Health and Life Benefits Fund			
22	1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust			
23	Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042,			
24	National Guard Retirement System 1045.			
25	Alaska Retirement	50,000,000		
26	Management Board Custody			
27	and Management Fees			
28	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
29	transferred between the following fund codes: Group Health and Life Benefits Fund			
30	1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust			
31	Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042,			
32	National Guard Retirement System 1045.			
33	Permanent Fund Dividend	8,639,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
	Division			
4	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
5	unobligated balance on June 30, 2018, of the receipts collected by the Department of			
6	Revenue for application fees for reimbursement of the cost of the Permanent Fund			
7	Dividend Division charitable contributions program as provided under AS 43.23.062(f)			
8	and for coordination fees provided under AS 43.23.062(m).			
9	Child Support Services	25,428,400	7,744,800	17,683,600
10	Child Support Services	25,428,400		
11	Division			
12	Administration and Support	4,078,000	653,800	3,424,200
13	Commissioner's Office	917,600		
14	Administrative Services	2,753,500		
15	Criminal Investigations Unit	406,900		
16	Alaska Mental Health Trust Authority	440,100		440,100
17	Mental Health Trust	30,000		
18	Operations			
19	Long Term Care	410,100		
20	Ombudsman Office			
21	Alaska Municipal Bond Bank Authority	1,006,600		1,006,600
22	AMBBA Operations	1,006,600		
23	Alaska Housing Finance Corporation	95,138,900		95,138,900
24	AHFC Operations	94,659,500		
25	Alaska Corporation for	479,400		
26	Affordable Housing			
27	*****	*****		
28	***** Department of Transportation/Public Facilities *****			
29	*****	*****		
30	Administration and Support	54,730,800	14,038,300	40,692,500
31	Commissioner's Office	1,962,800		
32	Contracting and Appeals	343,900		
33	Equal Employment and Civil	1,141,700		

1		Appropriation	General	Other
2		Allocations	Funds	Funds

3 Rights

4 The amount allocated for Equal Employment and Civil Rights includes the unexpended
5 and unobligated balance on June 30, 2018, of the statutory designated program receipts
6 collected for the Alaska Construction Career Day events.

7 Internal Review 793,100

8 Statewide Administrative 8,089,300

9 Services

10 The amount allocated for Statewide Administrative Services includes the unexpended and
11 unobligated balance on June 30, 2018, of receipts from all prior fiscal years collected
12 under the Department of Transportation and Public Facilities federal indirect cost plan for
13 expenditures incurred by the Department of Transportation and Public Facilities.

14 Information Systems and 10,281,300

15 Services

16 Leased Facilities 2,957,700

17 Human Resources 2,366,400

18 Statewide Procurement 1,304,000

19 Central Region Support 1,762,000

20 Services

21 Northern Region Support 1,806,700

22 Services

23 Southcoast Region Support 2,557,100

24 Services

25 Statewide Aviation 4,372,800

26 The amount allocated for Statewide Aviation includes the unexpended and unobligated
27 balance on June 30, 2018, of the rental receipts and user fees collected from tenants of
28 land and buildings at Department of Transportation and Public Facilities rural airports
29 under AS 02.15.090(a).

30 Program Development and 8,312,100

31 Statewide Planning

32 Measurement Standards & 6,679,900

33 Commercial Vehicle

1		Appropriation	General	Other
2		Allocations	Funds	Funds

3 Enforcement

4 The amount allocated for Measurement Standards and Commercial Vehicle Enforcement
5 includes the unexpended and unobligated balance on June 30, 2018, of the Unified
6 Carrier Registration Program receipts collected by the Department of Transportation and
7 Public Facilities.

8 **Design, Engineering and Construction** **107,807,000** **1,604,200** **106,202,800**

9 Statewide Design and 12,242,900

10 Engineering Services

11 The amount allocated for Statewide Design and Engineering Services includes the
12 unexpended and unobligated balance on June 30, 2018, of EPA Consent Decree fine
13 receipts collected by the Department of Transportation and Public Facilities.

14 Central Design and 22,593,200

15 Engineering Services

16 The amount allocated for Central Design and Engineering Services includes the
17 unexpended and unobligated balance on June 30, 2018, of the general fund program
18 receipts collected by the Department of Transportation and Public Facilities for the sale
19 or lease of excess right-of-way.

20 Northern Design and 16,802,900

21 Engineering Services

22 The amount allocated for Northern Design and Engineering Services includes the
23 unexpended and unobligated balance on June 30, 2018, of the general fund program
24 receipts collected by the Department of Transportation and Public Facilities for the sale
25 or lease of excess right-of-way.

26 Southcoast Design and 10,948,600

27 Engineering Services

28 The amount allocated for Southcoast Design and Engineering Services includes the
29 unexpended and unobligated balance on June 30, 2018, of the general fund program
30 receipts collected by the Department of Transportation and Public Facilities for the sale
31 or lease of excess right-of-way.

32 Central Region Construction 20,733,300

33 and CIP Support

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Northern Region	16,730,100		
4	Construction and CIP			
5	Support			
6	Southcoast Region	7,756,000		
7	Construction			
8	State Equipment Fleet	33,619,100		33,619,100
9	State Equipment Fleet	33,619,100		
10	Highways, Aviation and Facilities	161,767,900	122,370,500	39,397,400
11	The amounts allocated for highways and aviation shall lapse into the general fund on			
12	August 31, 2019.			
13	Facilities Services	4,214,000		
14	Central Region Facilities	8,444,800		
15	Northern Region Facilities	13,767,600		
16	Southcoast Region Facilities	3,409,900		
17	Traffic Signal Management	1,770,400		
18	Central Region Highways	40,439,800		
19	and Aviation			
20	Northern Region Highways	60,758,700		
21	and Aviation			
22	Southcoast Region	22,702,300		
23	Highways and Aviation			
24	Whittier Access and	6,260,400		
25	Tunnel			
26	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
27	unobligated balance on June 30, 2018, of the Whittier Tunnel toll receipts collected by			
28	the Department of Transportation and Public Facilities under AS 19.05.040(11).			
29	International Airports	87,148,400		87,148,400
30	International Airport	2,229,800		
31	Systems Office			
32	Anchorage Airport	7,179,600		
33	Administration			

		Appropriation	General	Other
		Allocations	Funds	Funds
	Anchorage Airport Facilities	23,426,900		
	Anchorage Airport Field	19,277,700		
	and Equipment Maintenance			
	Anchorage Airport	6,428,500		
	Operations			
	Anchorage Airport Safety	11,464,600		
	Fairbanks Airport	2,079,400		
	Administration			
	Fairbanks Airport Facilities	4,428,900		
	Fairbanks Airport Field and	4,362,700		
	Equipment Maintenance			
	Fairbanks Airport	1,187,500		
	Operations			
	Fairbanks Airport Safety	5,082,800		
	Marine Highway System	139,743,300	137,890,600	1,852,700
	Marine Vessel Operations	100,011,900		
	Marine Vessel Fuel	20,593,400		
	Marine Engineering	3,372,400		
	Overhaul	1,647,800		
	Reservations and Marketing	2,015,000		
	Marine Shore Operations	7,949,300		
	Vessel Operations	4,153,500		
	Management			
		* * * * *	* * * * *	
		* * * * * University of Alaska	* * * * *	
		* * * * *	* * * * *	
	University of Alaska	876,064,400	647,358,900	228,705,500
	Budget	-459,200		
	Reductions/Additions -			
	Systemwide			
	Statewide Services	33,118,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Office of Information	17,265,100		
4	Technology			
5	Anchorage Campus	264,573,400		
6	Small Business	3,684,600		
7	Development Center			
8	Kenai Peninsula College	16,440,000		
9	Kodiak College	5,839,300		
10	Matanuska-Susitna College	13,339,500		
11	Prince William Sound	7,209,100		
12	College			
13	Bristol Bay Campus	4,061,300		
14	Chukchi Campus	2,335,400		
15	College of Rural and	8,711,200		
16	Community Development			
17	Fairbanks Campus	268,645,800		
18	Interior Alaska Campus	5,325,000		
19	Kuskokwim Campus	6,162,800		
20	Northwest Campus	4,880,700		
21	Fairbanks Organized	140,341,200		
22	Research			
23	UAF Community and	13,518,700		
24	Technical College			
25	Juneau Campus	42,530,900		
26	Ketchikan Campus	5,473,300		
27	Sitka Campus	7,655,200		
28	University of Alaska	3,934,600		
29	Foundation			
30	Education Trust of Alaska	1,478,500		
31		* * * * *	* * * * *	
32		* * * * * Judiciary * * * * *		
33		* * * * *	* * * * *	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Alaska Court System	101,748,700	99,157,400	2,591,300
4	Budget requests from agencies of the Judicial Branch are transmitted as requested.			
5	Appellate Courts	7,106,400		
6	Trial Courts	84,169,600		
7	Administration and Support	10,472,700		
8	Therapeutic Courts	2,510,400	1,889,400	621,000
9	Therapeutic Courts	2,510,400		
10	Commission on Judicial Conduct	441,500	441,500	
11	Commission on Judicial	441,500		
12	Conduct			
13	Judicial Council	1,310,800	1,310,800	
14	Judicial Council	1,310,800		
15		*****	*****	
16		***** Legislature *****		
17		*****	*****	
18	Budget and Audit Committee	14,434,300	13,684,300	750,000
19	Legislative Audit	5,720,900		
20	Legislative Finance	6,803,700		
21	Committee Expenses	1,909,700		
22	Legislative Council	25,568,300	25,523,300	45,000
23	Salaries and Allowances	6,479,700		
24	Administrative Services	9,733,400		
25	Council and Subcommittees	692,000		
26	Legal and Research	4,566,900		
27	Services			
28	Select Committee on	253,500		
29	Ethics			
30	Office of Victims Rights	971,600		
31	Ombudsman	1,277,000		
32	Legislature State Facilities	1,594,200		
33	Rent			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Information and Teleconference	3,183,500	3,178,500	5,000
4	Information and	3,183,500		
5	Teleconference			
6	Legislative Operating Budget	20,574,800	20,566,500	8,300
7	Legislative Operating	10,889,000		
8	Budget			
9	Session Expenses	8,987,800		
10	Special	698,000		
11	Session/Contingency			
12	House Session Per Diem	1,303,500	1,303,500	
13	90-Day Session House	977,600		
14	30-Day Extended Session	325,900		
15	House			
16	Senate Session Per Diem	651,700	651,700	
17	90-Day Session Senate	488,800		
18	30-Day Extended Session	162,900		
19	Senate			
20		* * * * *	* * * * *	
21	* * * * *	Executive Branch-wide Appropriations	* * * * *	
22		* * * * *	* * * * *	
23	Branch-wide Appropriations	-2,328,600	-786,500	-1,542,100
24	Statewide Efficiency	-2,328,600		
25	Efforts			
26	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of this Act.

Department of Administration

1002 Federal Receipts	3,572,400
1004 General Fund Receipts	68,218,900
1005 General Fund/Program Receipts	23,607,600
1007 Interagency Receipts	133,323,500
1017 Benefits Systems Receipts	33,900,600
1023 FICA Administration Fund Account	132,000
1029 Public Employees Retirement System Fund	8,404,100
1033 Surplus Property Revolving Fund	327,600
1034 Teachers Retirement System Fund	3,248,200
1042 Judicial Retirement System	81,000
1045 National Guard & Naval Militia Retirement System	267,000
1061 Capital Improvement Project Receipts	738,000
1081 Information Services Fund	37,773,600
1108 Statutory Designated Program Receipts	55,000
1147 Public Building Fund	15,399,500
1162 Alaska Oil & Gas Conservation Commission Rcpts	7,461,400
1220 Crime Victim Compensation Fund	1,148,500
1248 Alaska Comprehensive Health Insurance Fund	1,000,000
* * * Total Agency Funding * * *	\$338,658,900

Department of Commerce, Community, and Economic Development

1002 Federal Receipts	21,111,500
1003 General Fund Match	1,001,200
1004 General Fund Receipts	9,033,100
1005 General Fund/Program Receipts	8,859,700
1007 Interagency Receipts	16,420,900
1036 Commercial Fishing Loan Fund	4,299,400
1040 Real Estate Surety Fund	291,300
1061 Capital Improvement Project Receipts	4,121,300
1062 Power Project Loan Fund	995,500

1	1070 Fisheries Enhancement Revolving Loan Fund	609,500
2	1074 Bulk Fuel Revolving Loan Fund	55,300
3	1102 Alaska Industrial Development & Export Authority	8,677,300
4	Receipts	
5	1107 Alaska Energy Authority Corporate Receipts	980,700
6	1108 Statutory Designated Program Receipts	16,458,300
7	1141 RCA Receipts	8,975,200
8	1156 Receipt Supported Services	18,859,900
9	1164 Rural Development Initiative Fund	57,900
10	1169 PCE Endowment Fund	381,800
11	1170 Small Business Economic Development Revolving Loan	55,600
12	Fund	
13	1200 Vehicle Rental Tax Receipts	336,600
14	1202 Anatomical Gift Awareness Fund	80,000
15	1209 Alaska Capstone Avionics Revolving Loan Fund	133,600
16	1210 Renewable Energy Grant Fund	2,000,000
17	1216 Boat Registration Fees	196,900
18	1223 Commercial Charter Fisheries RLF	19,200
19	1224 Mariculture Revolving Loan Fund	19,200
20	1227 Alaska Microloan Revolving Loan Fund	9,400
21	1235 Alaska Liquefied Natural Gas Project Fund (AGDC-	10,386,000
22	LNG)	
23	* * * Total Agency Funding * * *	\$134,426,300
24	Department of Corrections	
25	1002 Federal Receipts	7,695,900
26	1004 General Fund Receipts	281,397,400
27	1005 General Fund/Program Receipts	6,507,200
28	1007 Interagency Receipts	13,432,000
29	1061 Capital Improvement Project Receipts	422,600
30	1171 PF Dividend Appropriations in lieu of Dividends to	11,493,400
31	Criminals	
32	* * * Total Agency Funding * * *	\$320,948,500

1	Department of Education and Early Development	
2	1002 Federal Receipts	229,916,500
3	1003 General Fund Match	1,028,800
4	1004 General Fund Receipts	42,741,500
5	1005 General Fund/Program Receipts	1,865,400
6	1007 Interagency Receipts	22,947,700
7	1014 Donated Commodity/Handling Fee Account	382,700
8	1043 Impact Aid for K-12 Schools	20,791,000
9	1066 Public School Trust Fund	28,000,000
10	1106 Alaska Student Loan Corporation Receipts	11,742,800
11	1108 Statutory Designated Program Receipts	1,691,500
12	1145 Art in Public Places Fund	30,000
13	1151 Technical Vocational Education Program Account	437,900
14	1226 Alaska Higher Education Investment Fund	23,523,800
15	* * * Total Agency Funding * * *	\$385,099,600
16	Department of Environmental Conservation	
17	1002 Federal Receipts	23,070,600
18	1003 General Fund Match	4,355,600
19	1004 General Fund Receipts	10,834,400
20	1005 General Fund/Program Receipts	8,685,400
21	1007 Interagency Receipts	1,716,000
22	1018 Exxon Valdez Oil Spill Settlement	6,900
23	1052 Oil/Hazardous Prevention/Response Fund	15,825,900
24	1061 Capital Improvement Project Receipts	3,708,900
25	1093 Clean Air Protection Fund	4,507,500
26	1108 Statutory Designated Program Receipts	63,300
27	1166 Commercial Passenger Vessel Environmental Compliance	1,783,900
28	Fund	
29	1205 Berth Fees for the Ocean Ranger Program	3,836,000
30	1230 Alaska Clean Water Administrative Fund	1,245,400
31	1231 Alaska Drinking Water Administrative Fund	458,400
32	1232 In-state Pipeline Fund Interagency	30,300

1	1236 Alaska Liquefied Natural Gas Project Fund I/A (AK	62,100
2	LNG I/A)	
3	* * * Total Agency Funding * * *	\$80,190,600
4	Department of Fish and Game	
5	1002 Federal Receipts	66,922,000
6	1003 General Fund Match	968,700
7	1004 General Fund Receipts	49,540,400
8	1005 General Fund/Program Receipts	2,547,500
9	1007 Interagency Receipts	18,066,900
10	1018 Exxon Valdez Oil Spill Settlement	2,486,300
11	1024 Fish and Game Fund	31,830,300
12	1055 Interagency/Oil & Hazardous Waste	109,800
13	1061 Capital Improvement Project Receipts	4,768,200
14	1108 Statutory Designated Program Receipts	8,657,800
15	1109 Test Fisheries Receipts	3,363,700
16	1134 Fish and Game Criminal Fines and Penalties	400,000
17	1201 Commercial Fisheries Entry Commission Receipts	7,251,300
18	* * * Total Agency Funding * * *	\$196,912,900
19	Office of the Governor	
20	1002 Federal Receipts	230,000
21	1004 General Fund Receipts	23,135,800
22	1007 Interagency Receipts	103,500
23	1061 Capital Improvement Project Receipts	479,500
24	1185 Election Fund (HAVA)	255,300
25	* * * Total Agency Funding * * *	\$24,204,100
26	Department of Health and Social Services	
27	1002 Federal Receipts	1,884,281,000
28	1003 General Fund Match	781,953,700
29	1004 General Fund Receipts	212,866,100
30	1005 General Fund/Program Receipts	33,649,300
31	1007 Interagency Receipts	73,672,800
32	1013 Alcoholism & Drug Abuse Revolving Loan	2,000

1	1050 Permanent Fund Dividend Fund	17,724,700
2	1061 Capital Improvement Project Receipts	3,500,600
3	1108 Statutory Designated Program Receipts	22,318,000
4	1168 Tobacco Use Education and Cessation Fund	9,125,500
5	1188 Federal Unrestricted Receipts	700,000
6	1238 Vaccine Assessment Account	10,500,000
7	1247 Medicaid Monetary Recoveries	219,800
8	* * * Total Agency Funding * * *	\$3,050,513,500
9	Department of Labor and Workforce Development	
10	1002 Federal Receipts	73,897,100
11	1003 General Fund Match	6,843,200
12	1004 General Fund Receipts	13,781,000
13	1005 General Fund/Program Receipts	3,488,100
14	1007 Interagency Receipts	15,460,100
15	1031 Second Injury Fund Reserve Account	3,244,800
16	1032 Fishermen's Fund	1,387,100
17	1049 Training and Building Fund	758,300
18	1054 State Employment & Training Program	8,447,000
19	1061 Capital Improvement Project Receipts	93,700
20	1108 Statutory Designated Program Receipts	1,122,800
21	1117 Randolph Sheppard Small Business Fund	125,000
22	1151 Technical Vocational Education Program Account	6,134,000
23	1157 Workers Safety and Compensation Administration	9,117,900
24	Account	
25	1172 Building Safety Account	2,034,200
26	1203 Workers' Compensation Benefits Guaranty Fund	774,900
27	1237 Vocational Rehabilitation Small Bus. Enterprise Revolving	200,000
28	Fd	
29	* * * Total Agency Funding * * *	\$146,909,200
30	Department of Law	
31	1002 Federal Receipts	1,492,400
32	1003 General Fund Match	508,300

1	1004 General Fund Receipts	49,769,400
2	1005 General Fund/Program Receipts	193,700
3	1007 Interagency Receipts	26,810,700
4	1055 Interagency/Oil & Hazardous Waste	457,300
5	1061 Capital Improvement Project Receipts	506,200
6	1105 Alaska Permanent Fund Corporation Receipts	2,617,000
7	1108 Statutory Designated Program Receipts	918,000
8	1141 RCA Receipts	2,348,600
9	1162 Alaska Oil & Gas Conservation Commission Rcpts	225,000
10	1168 Tobacco Use Education and Cessation Fund	102,900
11	* * * Total Agency Funding * * *	\$85,949,500
12	Department of Military and Veterans Affairs	
13	1002 Federal Receipts	30,691,500
14	1003 General Fund Match	7,843,900
15	1004 General Fund Receipts	9,120,600
16	1005 General Fund/Program Receipts	28,400
17	1007 Interagency Receipts	5,054,700
18	1061 Capital Improvement Project Receipts	1,748,600
19	1101 Alaska Aerospace Development Corporation Receipts	2,957,100
20	1108 Statutory Designated Program Receipts	435,000
21	* * * Total Agency Funding * * *	\$57,879,800
22	Department of Natural Resources	
23	1002 Federal Receipts	16,644,300
24	1003 General Fund Match	746,200
25	1004 General Fund Receipts	56,830,100
26	1005 General Fund/Program Receipts	21,678,200
27	1007 Interagency Receipts	6,211,900
28	1018 Exxon Valdez Oil Spill Settlement	133,000
29	1021 Agricultural Loan Fund	496,700
30	1055 Interagency/Oil & Hazardous Waste	48,900
31	1061 Capital Improvement Project Receipts	5,394,500
32	1105 Alaska Permanent Fund Corporation Receipts	5,969,600

1	1108 Statutory Designated Program Receipts	12,897,500
2	1153 State Land Disposal Income Fund	5,930,100
3	1154 Shore Fisheries Development Lease Program	349,000
4	1155 Timber Sale Receipts	997,300
5	1200 Vehicle Rental Tax Receipts	3,021,000
6	1216 Boat Registration Fees	300,000
7	1232 In-state Pipeline Fund Interagency	517,900
8	* * * Total Agency Funding * * *	\$138,166,200
9	Department of Public Safety	
10	1002 Federal Receipts	16,487,600
11	1003 General Fund Match	693,300
12	1004 General Fund Receipts	162,623,800
13	1005 General Fund/Program Receipts	6,282,400
14	1007 Interagency Receipts	8,488,900
15	1061 Capital Improvement Project Receipts	2,457,100
16	1108 Statutory Designated Program Receipts	271,000
17	* * * Total Agency Funding * * *	\$197,304,100
18	Department of Revenue	
19	1002 Federal Receipts	75,261,800
20	1003 General Fund Match	7,228,500
21	1004 General Fund Receipts	17,285,900
22	1005 General Fund/Program Receipts	1,711,300
23	1007 Interagency Receipts	9,793,300
24	1016 CSSD Federal Incentive Payments	1,800,000
25	1017 Benefits Systems Receipts	26,845,200
26	1027 International Airport Revenue Fund	34,600
27	1029 Public Employees Retirement System Fund	22,305,000
28	1034 Teachers Retirement System Fund	10,371,700
29	1042 Judicial Retirement System	367,500
30	1045 National Guard & Naval Militia Retirement System	241,200
31	1050 Permanent Fund Dividend Fund	8,246,600
32	1061 Capital Improvement Project Receipts	3,477,700

1	1066 Public School Trust Fund	125,500
2	1103 Alaska Housing Finance Corporation Receipts	32,438,700
3	1104 Alaska Municipal Bond Bank Receipts	901,600
4	1105 Alaska Permanent Fund Corporation Receipts	94,500
5	1108 Statutory Designated Program Receipts	105,000
6	1133 CSSD Administrative Cost Reimbursement	1,376,500
7	1169 PCE Endowment Fund	359,100
8	* * * Total Agency Funding * * *	\$220,371,200
9	Department of Transportation/Public Facilities	
10	1002 Federal Receipts	2,066,200
11	1004 General Fund Receipts	177,931,500
12	1005 General Fund/Program Receipts	4,803,800
13	1007 Interagency Receipts	3,955,400
14	1026 Highways/Equipment Working Capital Fund	34,583,300
15	1027 International Airport Revenue Fund	90,272,600
16	1061 Capital Improvement Project Receipts	161,668,800
17	1076 Marine Highway System Fund	51,470,900
18	1108 Statutory Designated Program Receipts	535,100
19	1200 Vehicle Rental Tax Receipts	5,497,300
20	1214 Whittier Tunnel Toll Receipts	1,929,400
21	1215 Uniform Commercial Registration fees	513,500
22	1232 In-state Pipeline Fund Interagency	28,500
23	1239 Aviation Fuel Tax Revenue	4,622,100
24	1244 Rural Airport Receipts	8,481,900
25	1245 Rural Airport Receipts I/A	256,100
26	1249 Motor Fuel Tax Receipts	36,200,100
27	* * * Total Agency Funding * * *	\$584,816,500
28	University of Alaska	
29	1002 Federal Receipts	143,852,700
30	1003 General Fund Match	4,777,300
31	1004 General Fund Receipts	311,450,400
32	1007 Interagency Receipts	16,201,100

1	1048 University Restricted Receipts	326,203,800
2	1061 Capital Improvement Project Receipts	10,530,700
3	1151 Technical Vocational Education Program Account	4,926,400
4	1174 UA Intra-Agency Transfers	58,121,000
5	1234 License Plates	1,000
6	* * * Total Agency Funding * * *	\$876,064,400
7	Judiciary	
8	1002 Federal Receipts	1,016,000
9	1004 General Fund Receipts	102,799,100
10	1007 Interagency Receipts	1,401,700
11	1108 Statutory Designated Program Receipts	585,000
12	1133 CSSD Administrative Cost Reimbursement	209,600
13	* * * Total Agency Funding * * *	\$106,011,400
14	Legislature	
15	1004 General Fund Receipts	64,586,700
16	1005 General Fund/Program Receipts	321,100
17	1007 Interagency Receipts	808,300
18	* * * Total Agency Funding * * *	\$65,716,100
19	Executive Branch-wide Appropriations	
20	1002 Federal Receipts	-118,700
21	1004 General Fund Receipts	-786,500
22	1007 Interagency Receipts	-484,200
23	1061 Capital Improvement Project Receipts	-392,100
24	1081 Information Services Fund	-547,100
25	* * * Total Agency Funding * * *	\$-2,328,600
26	* * * Total Budget * * *	\$7,007,814,200
27	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Unrestricted General Funds

1003 General Fund Match	817,948,700
1004 General Fund Receipts	1,663,159,600
* * * Total Unrestricted General Funds * * *	\$2,481,108,300

Designated General Funds

1005 General Fund/Program Receipts	124,229,100
1021 Agricultural Loan Fund	496,700
1031 Second Injury Fund Reserve Account	3,244,800
1032 Fishermen's Fund	1,387,100
1036 Commercial Fishing Loan Fund	4,299,400
1040 Real Estate Surety Fund	291,300
1048 University Restricted Receipts	326,203,800
1049 Training and Building Fund	758,300
1052 Oil/Hazardous Prevention/Response Fund	15,825,900
1054 State Employment & Training Program	8,447,000
1062 Power Project Loan Fund	995,500
1070 Fisheries Enhancement Revolving Loan Fund	609,500
1074 Bulk Fuel Revolving Loan Fund	55,300
1076 Marine Highway System Fund	51,470,900
1109 Test Fisheries Receipts	3,363,700
1134 Fish and Game Criminal Fines and Penalties	400,000
1141 RCA Receipts	11,323,800
1151 Technical Vocational Education Program Account	11,498,300
1153 State Land Disposal Income Fund	5,930,100
1154 Shore Fisheries Development Lease Program	349,000
1155 Timber Sale Receipts	997,300
1156 Receipt Supported Services	18,859,900
1157 Workers Safety and Compensation Administration Account	9,117,900
1162 Alaska Oil & Gas Conservation Commission Rcpts	7,686,400

1	1164 Rural Development Initiative Fund	57,900
2	1168 Tobacco Use Education and Cessation Fund	9,228,400
3	1169 PCE Endowment Fund	740,900
4	1170 Small Business Economic Development Revolving Loan	55,600
5	Fund	
6	1172 Building Safety Account	2,034,200
7	1200 Vehicle Rental Tax Receipts	8,854,900
8	1201 Commercial Fisheries Entry Commission Receipts	7,251,300
9	1202 Anatomical Gift Awareness Fund	80,000
10	1203 Workers' Compensation Benefits Guaranty Fund	774,900
11	1209 Alaska Capstone Avionics Revolving Loan Fund	133,600
12	1210 Renewable Energy Grant Fund	2,000,000
13	1223 Commercial Charter Fisheries RLF	19,200
14	1224 Mariculture Revolving Loan Fund	19,200
15	1226 Alaska Higher Education Investment Fund	23,523,800
16	1227 Alaska Microloan Revolving Loan Fund	9,400
17	1234 License Plates	1,000
18	1237 Vocational Rehabilitation Small Bus. Enterprise	200,000
19	Revolving Fd	
20	1238 Vaccine Assessment Account	10,500,000
21	1247 Medicaid Monetary Recoveries	219,800
22	1248 Alaska Comprehensive Health Insurance Fund	1,000,000
23	1249 Motor Fuel Tax Receipts	36,200,100
24	* * * Total Designated General Funds * * *	\$710,745,200
25	Federal Funds	
26	1002 Federal Receipts	2,598,090,800
27	1013 Alcoholism & Drug Abuse Revolving Loan	2,000
28	1014 Donated Commodity/Handling Fee Account	382,700
29	1016 CSSD Federal Incentive Payments	1,800,000
30	1033 Surplus Property Revolving Fund	327,600
31	1043 Impact Aid for K-12 Schools	20,791,000
32	1133 CSSD Administrative Cost Reimbursement	1,586,100

1	1188 Federal Unrestricted Receipts	700,000
2	* * * Federal Funds * * *	\$2,623,680,200
3	Other Non-Duplicated Funds	
4	1017 Benefits Systems Receipts	60,745,800
5	1018 Exxon Valdez Oil Spill Settlement	2,626,200
6	1023 FICA Administration Fund Account	132,000
7	1024 Fish and Game Fund	31,830,300
8	1027 International Airport Revenue Fund	90,307,200
9	1029 Public Employees Retirement System Fund	30,709,100
10	1034 Teachers Retirement System Fund	13,619,900
11	1042 Judicial Retirement System	448,500
12	1045 National Guard & Naval Militia Retirement System	508,200
13	1066 Public School Trust Fund	28,125,500
14	1093 Clean Air Protection Fund	4,507,500
15	1101 Alaska Aerospace Development Corporation Receipts	2,957,100
16	1102 Alaska Industrial Development & Export Authority	8,677,300
17	Receipts	
18	1103 Alaska Housing Finance Corporation Receipts	32,438,700
19	1104 Alaska Municipal Bond Bank Receipts	901,600
20	1105 Alaska Permanent Fund Corporation Receipts	8,681,100
21	1106 Alaska Student Loan Corporation Receipts	11,742,800
22	1107 Alaska Energy Authority Corporate Receipts	980,700
23	1108 Statutory Designated Program Receipts	66,113,300
24	1117 Randolph Sheppard Small Business Fund	125,000
25	1166 Commercial Passenger Vessel Environmental	1,783,900
26	Compliance Fund	
27	1205 Berth Fees for the Ocean Ranger Program	3,836,000
28	1214 Whittier Tunnel Toll Receipts	1,929,400
29	1215 Uniform Commercial Registration fees	513,500
30	1216 Boat Registration Fees	496,900
31	1230 Alaska Clean Water Administrative Fund	1,245,400
32	1231 Alaska Drinking Water Administrative Fund	458,400

1	1239 Aviation Fuel Tax Revenue	4,622,100
2	1244 Rural Airport Receipts	8,481,900
3	* * * Total Other Non-Duplicated Funds * * *	\$419,545,300
4	Duplicated Funds	
5	1007 Interagency Receipts	373,385,200
6	1026 Highways/Equipment Working Capital Fund	34,583,300
7	1050 Permanent Fund Dividend Fund	25,971,300
8	1055 Interagency/Oil & Hazardous Waste	616,000
9	1061 Capital Improvement Project Receipts	203,224,300
10	1081 Information Services Fund	37,226,500
11	1145 Art in Public Places Fund	30,000
12	1147 Public Building Fund	15,399,500
13	1171 PF Dividend Appropriations in lieu of Dividends to	11,493,400
14	Criminals	
15	1174 UA Intra-Agency Transfers	58,121,000
16	1185 Election Fund (HAVA)	255,300
17	1220 Crime Victim Compensation Fund	1,148,500
18	1232 In-state Pipeline Fund Interagency	576,700
19	1235 Alaska Liquefied Natural Gas Project Fund (AGDC-	10,386,000
20	LNG)	
21	1236 Alaska Liquefied Natural Gas Project Fund I/A (AK	62,100
22	LNG I/A)	
23	1245 Rural Airport Receipts I/A	256,100
24	* * * Total Duplicated Funds * * *	\$772,735,200
25	* * * Total Budget * * *	\$7,007,814,200
26	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 4. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
 2 includes the amount necessary to pay the costs of personal services because of reclassification
 3 of job classes during the fiscal year ending June 30, 2019.

4 * **Sec. 5. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
 5 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
 6 2019, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
 7 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2019.

8 * **Sec. 6. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
 9 the Alaska Housing Finance Corporation anticipates that \$29,445,800 of the adjusted change
 10 in net assets from the second preceding fiscal year will be available for appropriation for the
 11 fiscal year ending June 30, 2019.

12 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
 13 this section for the purpose of paying debt service for the fiscal year ending June 30, 2019, in
 14 the following estimated amounts:

15 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
 16 dormitory construction, authorized under ch. 26, SLA 1996;

17 (2) \$7,217,995 for debt service on the bonds described under ch. 1, SSSLA
 18 2002;

19 (3) \$3,788,481 for debt service on the bonds authorized under sec. 4, ch. 120,
 20 SLA 2004.

21 (c) After deductions for the items set out in (b) of this section and deductions for
 22 appropriations for operating and capital purposes are made, any remaining balance of the
 23 amount set out in (a) of this section for the fiscal year ending June 30, 2019, is appropriated to
 24 the general fund.

25 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
 26 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
 27 Corporation during the fiscal year ending June 30, 2019, and all income earned on assets of
 28 the corporation during that period are appropriated to the Alaska Housing Finance
 29 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
 30 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
 31 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))

1 under procedures adopted by the board of directors.

2 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
3 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
4 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
5 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
6 June 30, 2019, for housing loan programs not subsidized by the corporation.

7 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
8 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
9 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
10 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
11 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2019, for housing
12 loan programs and projects subsidized by the corporation.

13 * **Sec. 7. ALASKA PERMANENT FUND CORPORATION.** (a) The amount required to be
14 deposited under art. IX, sec. 15, Constitution of the State of Alaska, estimated to be
15 \$295,500,000, during the fiscal year ending June 30, 2019, is appropriated to the principal of
16 the Alaska permanent fund in satisfaction of that requirement.

17 (b) An amount equal to 30 percent of the appropriation made in (d) of this section,
18 estimated to be \$818,876,520, is appropriated from the general fund to the dividend fund
19 (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and
20 associated costs for the fiscal year ending June 30, 2019.

21 (c) The income earned during the fiscal year ending June 30, 2019, on revenue from
22 the sources set out in AS 37.13.145(d), estimated to be \$28,000,000, is appropriated to the
23 Alaska capital income fund (AS 37.05.565).

24 (d) An amount equal to five and one-quarter percent of the average market value of
25 the Alaska permanent fund, for the first five of the preceding six fiscal years, including the
26 fiscal year ending June 30, 2017, and including the earnings reserve account established under
27 AS 37.13.145, but not including that portion of the principal attributed to the settlement of
28 State v. Amerada Hess, et al., 1JU-77-847 Civ. (Superior Court, First Judicial District),
29 estimated to be \$2,729,588,400, is appropriated from the earnings reserve account
30 (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2019.

31 (e) After money is transferred to the general fund under (d) of this section, the amount

1 calculated under AS 37.13.145(c), as the statute read on January 1, 2018, estimated to be
 2 \$1,450,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the
 3 principal of the Alaska permanent fund to offset the effect of inflation on the principal of the
 4 Alaska permanent fund during the fiscal years ending June 30, 2016, June 30, 2017, and
 5 June 30, 2018.

6 (f) After money is transferred under (d) and (e) of this section, the amount calculated
 7 under AS 37.13.145(c), as that statute read on January 1, 2018, estimated to be \$943,000,000,
 8 is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the
 9 Alaska permanent fund to offset the effect of inflation on the principal of the Alaska
 10 permanent fund during the fiscal year ending June 30, 2019.

11 (g) The sum of \$168,573,300 from permanent fund receipts generated by permanent
 12 fund investments is appropriated to the Department of Revenue, Alaska Permanent Fund
 13 Corporation, for investment management fees and operations of the Alaska permanent fund.

14 * **Sec. 8.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a)
 15 The sum of \$4,792,000 has been declared available by the Alaska Industrial Development and
 16 Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for
 17 the fiscal year ending June 30, 2019, from the unrestricted balance in the Alaska Industrial
 18 Development and Export Authority revolving fund (AS 44.88.060).

19 (b) After deductions for appropriations made for operating and capital purposes are
 20 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
 21 ending June 30, 2018, is appropriated to the general fund.

22 * **Sec. 9.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
 23 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
 24 appropriated from that account to the Department of Administration for those uses for the
 25 fiscal year ending June 30, 2019.

26 (b) The amount necessary to fund the uses of the working reserve account described
 27 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
 28 those uses for the fiscal year ending June 30, 2019.

29 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
 30 working reserve account described in AS 37.05.510(a) is appropriated from the
 31 unencumbered balance of any appropriation enacted to finance the payment of employee

1 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
2 ending June 30, 2019, to the working reserve account (AS 37.05.510(a)).

3 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group
4 health and life benefits fund (AS 39.30.095), after the appropriations in (b) and (c) of this
5 section, is appropriated from the unencumbered balance of any appropriation that is
6 determined to be available for lapse at the end of the fiscal year ending June 30, 2019, to the
7 group health and life benefits fund (AS 39.30.095).

8 (e) The amount received in settlement of a claim against a bond guaranteeing the
9 reclamation of state, federal, or private land, including the plugging or repair of a well,
10 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
11 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
12 covered by the bond for the fiscal year ending June 30, 2019.

13 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
14 retirement system benefit payment calculations exceeds the amount appropriated for that
15 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
16 sources, the amount, estimated to be \$0, is appropriated from the general fund to the
17 Department of Administration for that purpose for the fiscal year ending June 30, 2019.

18 (g) The sum of \$453,500 is appropriated from the general fund to the Department of
19 Administration, legal and advocacy services, public defender agency, for public defenders for
20 the fiscal year ending June 30, 2018.

21 * **Sec. 10.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
22 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
23 apportioned to the state as national forest income that the Department of Commerce,
24 Community, and Economic Development determines would lapse into the unrestricted portion
25 of the general fund on June 30, 2019, under AS 41.15.180(j) is appropriated to home rule
26 cities, first class cities, second class cities, a municipality organized under federal law, or
27 regional educational attendance areas entitled to payment from the national forest income for
28 the fiscal year ending June 30, 2019, to be allocated among the recipients of national forest
29 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
30 and (d) for the fiscal year ending June 30, 2019.

31 (b) If the amount necessary to make national forest receipts payments under

AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make national forest receipt payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, national forest receipts allocation, for the fiscal year ending June 30, 2019.

(c) If the amount necessary to make payments in lieu of taxes for cities in the unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending June 30, 2019.

(d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2017, estimated to be \$6,950,000, and deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2019, to qualified regional associations operating within a region designated under AS 16.10.375.

(e) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2017, estimated to be \$2,150,000, and deposited in the general fund under AS 43.76.380(d), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2019, to qualified regional seafood development associations for the following purposes:

(1) promotion of seafood and seafood by-products that are harvested in the region and processed for sale;

(2) promotion of improvements to the commercial fishing industry and infrastructure in the seafood development region;

(3) establishment of education, research, advertising, or sales promotion programs for seafood products harvested in the region;

(4) preparation of market research and product development plans for the promotion of seafood and their by-products that are harvested in the region and processed for

1 sale;

2 (5) cooperation with the Alaska Seafood Marketing Institute and other public
3 or private boards, organizations, or agencies engaged in work or activities similar to the work
4 of the organization, including entering into contracts for joint programs of consumer
5 education, sales promotion, quality control, advertising, and research in the production,
6 processing, or distribution of seafood harvested in the region;

7 (6) cooperation with commercial fishermen, fishermen's organizations,
8 seafood processors, the Alaska Fisheries Development Foundation, the Fisheries Industrial
9 Technology Center, state and federal agencies, and other relevant persons and entities to
10 investigate market reception to new seafood product forms and to develop commodity
11 standards and future markets for seafood products.

12 (f) The amount necessary, estimated to be \$32,355,000, not to exceed the amount
13 determined under AS 42.45.085(a), is appropriated from the power cost equalization
14 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
15 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
16 fiscal year ending June 30, 2019.

17 (g) The amount of federal receipts received for the reinsurance program under
18 AS 21.55 during the fiscal year ending June 30, 2019, is appropriated to the Department of
19 Commerce, Community, and Economic Development, division of insurance, for the
20 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2019, June 30, 2020,
21 June 30, 2021, June 30, 2022, and June 30, 2023.

22 * **Sec. 11. DEPARTMENT OF CORRECTIONS.** (a) The sum of \$10,447,600 is
23 appropriated from the general fund to the Department of Corrections, population
24 management, institution director's office, for facility operations for the fiscal year ending
25 June 30, 2018.

26 (b) The sum of \$10,341,500 is appropriated from the general fund to the Department
27 of Corrections, health and rehabilitation services, physical health care, for inmate health care
28 costs for the fiscal year ending June 30, 2018.

29 * **Sec. 12. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** (a) The
30 sum of \$400,000 from the municipal capital project matching grant fund (AS 37.06.010) is
31 appropriated to the Department of Education and Early Development, Mt. Edgecumbe

1 boarding school, for maintenance and operation of the Mt. Edgecumbe Aquatic Center for the
2 fiscal years ending June 30, 2018, and June 30, 2019.

3 (b) Section 20, ch. 2, 4SSLA 2016, is amended to read:

4 Sec. 20. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.

5 The sum of \$300,000 is appropriated from the general fund to the Department of
6 Education and Early Development, education support services, executive
7 administration, for multi-year funding **for** [DEDICATED TO] a temporary position or
8 contract personnel and other expenses relating to P.L. 114-95 (Every Student Succeeds
9 Act) for the fiscal years ending June 30, 2017, [AND] June 30, 2018, **and June 30,**
10 **2019.**

11 * **Sec. 13.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery
12 management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending
13 June 30, 2018, estimated to be \$500,000, and deposited in the general fund, is appropriated
14 from the general fund to the Department of Fish and Game for payment in the fiscal year
15 ending June 30, 2019, to the qualified regional dive fishery development association in the
16 administrative area where the assessment was collected.

17 (b) After the appropriation made in sec. 24(t) of this Act, the remaining balance of the
18 Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund
19 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game
20 for sport fish operations for the fiscal year ending June 30, 2019.

21 * **Sec. 14.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) If the amount
22 necessary to fund medical assistance services required under Title XIX of the Social Security
23 Act exceeds the amount appropriated in sec. 1 of this Act, the additional amount necessary to
24 fund medical assistance services required under Title XIX of the Social Security Act,
25 estimated to be \$0, is appropriated from the general fund to the Department of Health and
26 Social Services, Medicaid services, for the fiscal year ending June 30, 2019.

27 (b) If the amount of federal receipts received during the fiscal year ending June 30,
28 2019, for Medicaid services are greater than the amount appropriated in sec. 1 of this Act, the
29 additional amount of federal receipts received, estimated to be \$0, is appropriated to the
30 Department of Health and Social Services, Medicaid services, for the fiscal year ending
31 June 30, 2019.

(c) If the amount necessary to fund medical assistance services required under Title XIX of the Social Security Act exceeds the amount appropriated in sec. 1, ch. 1, SSSLA 2017, page 70, line 28, the additional amount necessary to fund medical assistance services required under Title XIX of the Social Security Act, estimated to be \$92,986,000, is appropriated from the general fund to the Department of Health and Social Services, Medicaid services, for the fiscal year ending June 30, 2018.

(d) If the amount necessary to fund the Children's Health Insurance Program under Title XXI of the Social Security Act exceeds the amount appropriated in sec. 1, ch. 1, SSSLA 2017, page 70, line 28, the additional amount necessary to fund services for the Children's Health Insurance Program under Title XXI of the Social Security Act, estimated to be \$7,014,000, is appropriated from the general fund to the Department of Health and Social Services, Medicaid services, for the fiscal year ending June 30, 2018.

(e) Federal receipts received during the fiscal year ending June 30, 2018, for Medicaid services, estimated to be \$0, are appropriated to the Department of Health and Social Services, Medicaid services, for the fiscal year ending June 30, 2018.

(f) The sum of \$18,000,000 is appropriated from the general fund to the Department of Health and Social Services, division of behavioral health, for a program to develop substance use disorder services for the fiscal years ending June 30, 2018, June 30, 2019, June 30, 2020, and June 30, 2021.

*** Sec. 15. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) If the amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from the fund to the Department of Labor and Workforce Development, workers' compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2019.

(b) If the amount necessary to pay benefit payments from the second injury fund (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the second injury fund to the Department of Labor and Workforce Development, second injury fund allocation, for the fiscal year ending June 30, 2019.

(c) If the amount necessary to pay benefit payments from the fishermen's fund

(AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from that fund to the Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30, 2019.

(d) If the amount of contributions received by the Alaska Vocational Technical Center under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2019, exceeds the amount appropriated for the Department of Labor and Workforce Development, Alaska Vocational Technical Center, in sec. 1 of this Act, the additional contributions are appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating the center, for the fiscal year ending June 30, 2019.

*** Sec. 16. DEPARTMENT OF LAW.** (a) The sum of \$322,000 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2018.

(b) The amount necessary, after application of the amount in (a) of this section, to pay judgments awarded against the state on or before June 30, 2018, is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments against the state for the fiscal year ending June 30, 2018.

*** Sec. 17. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** (a) Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2016, June 30, 2017, and June 30, 2018, estimated to be \$11,300, is appropriated from the Alaska veterans' memorial endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2019.

(b) The sum of \$94,100 is appropriated from the general fund to the Department of Military and Veterans' Affairs, office of the commissioner, to preserve and protect Department of Defense investment in Alaska for the fiscal year ending June 30, 2018.

(c) The sum of \$884,000 is appropriated to the Department of Military and Veterans' Affairs, air guard facilities maintenance, for the maintenance and operation of eight C-17

1 aircrafts for the fiscal year ending June 30, 2018, from the following sources in the following
2 amounts:

3 (1) \$221,000 from the general fund; and

4 (2) \$663,000 from federal receipts.

5 * **Sec. 18.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
6 the fiscal year ending June 30, 2019, on the reclamation bond posted by Cook Inlet Energy for
7 operation of an oil production platform in Cook Inlet under lease with the Department of
8 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
9 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
10 ending June 30, 2019, June 30, 2020, and June 30, 2021.

11 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
12 year ending June 30, 2019, estimated to be \$30,000, is appropriated from the mine
13 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
14 Resources for those purposes for the fiscal year ending June 30, 2019.

15 (c) The amount received in settlement of a claim against a bond guaranteeing the
16 reclamation of state, federal, or private land, including the plugging or repair of a well,
17 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
18 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
19 for the fiscal year ending June 30, 2019.

20 (d) Federal receipts received for fire suppression during the fiscal year ending
21 June 30, 2019, estimated to be \$8,500,000, are appropriated to the Department of Natural
22 Resources for fire suppression activities for the fiscal year ending June 30, 2019.

23 (e) If any portion of the federal receipts appropriated to the Department of Natural
24 Resources for division of forestry wildland firefighting crews is not received, that amount, not
25 to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural
26 Resources, fire suppression preparedness, for the purpose of paying costs of the division of
27 forestry wildland firefighting crews for the fiscal year ending June 30, 2019.

28 * **Sec. 19.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
29 sum of \$350,000 is appropriated from the general fund to the Department of Transportation
30 and Public Facilities for survey activities along Klutina Lake Road for the fiscal years ending
31 June 30, 2018, June 30, 2019, and June 30, 2020.

1 * **Sec. 20.** OFFICE OF THE GOVERNOR. The sum of \$1,847,000 is appropriated from the
2 general fund to the Office of the Governor, division of elections, for costs associated with
3 conducting the statewide primary and general elections for the fiscal years ending June 30,
4 2019, and June 30, 2020.

5 * **Sec. 21.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the
6 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
7 fiscal year ending June 30, 2019, is appropriated for that purpose for the fiscal year ending
8 June 30, 2019, to the agency authorized by law to generate the revenue, from the funds and
9 accounts in which the payments received by the state are deposited. In this subsection,
10 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

11 (b) The amount necessary to compensate the provider of bankcard or credit card
12 services to the state during the fiscal year ending June 30, 2019, is appropriated for that
13 purpose for the fiscal year ending June 30, 2019, to each agency of the executive, legislative,
14 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
15 goods, and services provided by that agency on behalf of the state, from the funds and
16 accounts in which the payments received by the state are deposited.

17 * **Sec. 22.** DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay interest
18 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
19 during the fiscal year ending June 30, 2019, estimated to be \$0, is appropriated from the
20 general fund to the Department of Revenue for payment of the interest on those notes for the
21 fiscal year ending June 30, 2019.

22 (b) The amount required to be paid by the state for the principal of and interest on all
23 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the
24 general fund to the Alaska Housing Finance Corporation for payment of the principal of and
25 interest on those bonds for the fiscal year ending June 30, 2019.

26 (c) The amount necessary for payment of principal and interest, redemption premium,
27 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
28 the fiscal year ending June 30, 2019, estimated to be \$1,590,500, is appropriated from interest
29 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
30 revenue bond redemption fund (AS 37.15.565).

31 (d) The amount necessary for payment of principal and interest, redemption premium,

1 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 2 the fiscal year ending June 30, 2019, estimated to be \$1,655,700, is appropriated from interest
 3 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
 4 fund revenue bond redemption fund (AS 37.15.565).

5 (e) The sum of \$2,510,506 is appropriated from the general fund to the following
 6 agencies for the fiscal year ending June 30, 2019, for payment of debt service on outstanding
 7 debt authorized by AS 14.40.257 and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,215,650
Anchorage Community and Technical	
College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Alaska Energy Authority	
(A) Kodiak Electric Association	943,676
(Nyman combined cycle cogeneration plant)	
(B) Copper Valley Electric Association	351,180
(cogeneration projects)	

18 (f) The amount necessary for payment of lease payments and trustee fees relating to
 19 certificates of participation issued for real property for the fiscal year ending June 30, 2019,
 20 estimated to be \$2,892,650, is appropriated from the general fund to the state bond committee
 21 for that purpose for the fiscal year ending June 30, 2019.

22 (g) The sum of \$3,303,500 is appropriated from the general fund to the Department of
 23 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage
 24 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
 25 2019.

26 (h) The following amounts are appropriated to the state bond committee from the
 27 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2019:

28 (1) the sum of \$58,400 from the investment earnings on the bond proceeds
 29 deposited in the capital project funds for the series 2009A general obligation bonds, for
 30 payment of debt service and accrued interest on outstanding State of Alaska general
 31 obligation bonds, series 2009A;

1 (2) the sum of \$26,300 from the investment loss trust fund (AS 37.14.300(a)),
2 for payment of debt service and accrued interest on outstanding State of Alaska general
3 obligation bonds, series 2009A;

4 (3) the amount necessary for payment of debt service and accrued interest on
5 outstanding State of Alaska general obligation bonds, series 2009A, after the payments made
6 in (1) and (2) of this subsection, estimated to be \$7,875,700, from the general fund for that
7 purpose;

8 (4) the amount necessary for payment of debt service and accrued interest on
9 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be
10 \$2,194,004, from the amount received from the United States Treasury as a result of the
11 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
12 on the series 2010A general obligation bonds;

13 (5) the sum of \$8,700 from the investment earnings on the bond proceeds
14 deposited in the capital project funds for the series 2010A general obligation bonds, for
15 payment of debt service and accrued interest on outstanding State of Alaska general
16 obligation bonds, series 2010A;

17 (6) the amount necessary for payment of debt service and accrued interest on
18 outstanding State of Alaska general obligation bonds, series 2010A, after payments made in
19 (4) and (5) of this subsection, estimated to be \$4,552,235, from the general fund for that
20 purpose;

21 (7) the amount necessary for payment of debt service and accrued interest on
22 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
23 \$2,227,757, from the amount received from the United States Treasury as a result of the
24 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
25 interest subsidy payments due on the series 2010B general obligation bonds;

26 (8) the amount necessary for payment of debt service and accrued interest on
27 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
28 (7) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

29 (9) the sum of \$11,100 from the State of Alaska general obligation bonds,
30 series 2012A bond issue premium, interest earnings, and accrued interest held in the debt
31 service fund of the series 2012A bonds for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2012A;

2 (10) the amount necessary, estimated to be \$28,755,900, for payment of debt
3 service and accrued interest on outstanding State of Alaska general obligation bonds, series
4 2012A, from the general fund for that purpose;

5 (11) the amount necessary for payment of debt service and accrued interest on
6 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
7 from the amount received from the United States Treasury as a result of the American
8 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
9 subsidy payments due on the series 2013A general obligation bonds;

10 (12) the amount necessary for payment of debt service and accrued interest on
11 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
12 in (11) of this subsection, estimated to be \$33,180, from the general fund for that purpose;

13 (13) the sum of \$452,900 from the investment earnings on the bond proceeds
14 deposited in the capital project funds for the series 2013B general obligation bonds, for
15 payment of debt service and accrued interest on outstanding State of Alaska general
16 obligation bonds, series 2013B;

17 (14) the amount necessary for payment of debt service and accrued interest on
18 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in
19 (13) of this subsection, estimated to be \$15,716,225, from the general fund for that purpose;

20 (15) the amount necessary for payment of debt service and accrued interest on
21 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
22 \$4,721,250, from the general fund for that purpose;

23 (16) the sum of \$3,400 from the State of Alaska general obligation bonds,
24 series 2016A bond issue premium, interest earnings, and accrued interest held in the debt
25 service fund of the series 2016A bonds for payment of debt service and accrued interest on
26 outstanding State of Alaska general obligation bonds, series 2016A;

27 (17) the amount necessary for payment of debt service and accrued interest on
28 outstanding State of Alaska general obligation bonds, series 2016A, after the payment made
29 in (16) of this subsection, estimated to be \$11,104,725, from the general fund for that purpose;

30 (18) the sum of \$1,249,100, from the investment earnings on the bond
31 proceeds deposited in the capital project funds for the series 2016B general obligation bonds,

1 for payment of debt service and accrued interest on outstanding State of Alaska general
2 obligation bonds, series 2016B;

3 (19) the amount necessary for payment of debt service and accrued interest on
4 outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in
5 (18) of this subsection, estimated to be \$9,703,400, from the general fund for that purpose;

6 (20) the amount necessary for payment of debt service and accrued interest on
7 outstanding State of Alaska general obligation bonds, series 2018A, estimated to be
8 \$4,000,000, from the general fund for that purpose;

9 (21) the amount necessary for payment of trustee fees on outstanding State of
10 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,
11 2015B, 2016A, 2016B, and 2018A, estimated to be \$3,000, from the general fund for that
12 purpose;

13 (22) the amount necessary for the purpose of authorizing payment to the
14 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
15 bonds, estimated to be \$200,000, from the general fund for that purpose;

16 (23) if the proceeds of state general obligation bonds issued are temporarily
17 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
18 amount necessary to prevent this cash deficiency, from the general fund, contingent on
19 repayment to the general fund as soon as additional state general obligation bond proceeds
20 have been received by the state; and

21 (24) if the amount necessary for payment of debt service and accrued interest
22 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
23 this subsection, the additional amount necessary to pay the obligations, from the general fund
24 for that purpose.

25 (i) The following amounts are appropriated to the state bond committee from the
26 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2019:

27 (1) the amount necessary for debt service on outstanding international airports
28 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges
29 approved by the Federal Aviation Administration at the Alaska international airports system;

30 (2) the amount necessary for debt service and trustee fees on outstanding
31 international airports revenue bonds, estimated to be \$398,820, from the amount received

1 from the United States Treasury as a result of the American Recovery and Reinvestment Act
2 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
3 general airport revenue bonds;

4 (3) the amount necessary for payment of debt service and trustee fees on
5 outstanding international airports revenue bonds, after payments made in (1) and (2) of this
6 subsection, estimated to be \$31,997,949, from the International Airports Revenue Fund
7 (AS 37.15.430(a)) for that purpose; and

8 (4) the amount necessary for payment of principal and interest, redemption
9 premiums, and trustee fees, if any, associated with the early redemption of international
10 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
11 \$10,000,000, from International Airports Revenue Fund (AS 37.15.430(a)).

12 (j) If federal receipts are temporarily insufficient to cover international airports
13 system project expenditures approved for funding with those receipts, the amount necessary to
14 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
15 International Airports Revenue Fund (AS 37.15.430(a)), contingent on repayment to the
16 general fund, plus interest, as soon as additional federal receipts have been received by the
17 state for that purpose.

18 (k) The amount of federal receipts deposited in the International Airports Revenue
19 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
20 system project expenditures, plus interest, estimated to be \$0, is appropriated from the
21 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

22 (l) The amount necessary for payment of obligations and fees for the Goose Creek
23 Correctional Center, estimated to be \$16,373,575, is appropriated from the general fund to the
24 Department of Administration for that purpose for the fiscal year ending June 30, 2019.

25 (m) The sum of \$22,200,000 is appropriated from the School Fund (AS 43.50.140) to
26 the Department of Education and Early Development for state aid for costs of school
27 construction under AS 14.11.100 for the fiscal year ending June 30, 2019.

28 (n) The amounts appropriated to the Alaska fish and game revenue bond redemption
29 fund (AS 37.15.770) during the fiscal year ending June 30, 2019, estimated to be \$6,372,100,
30 are appropriated to the state bond committee for payment of debt service, accrued interest,
31 and trustee fees on outstanding sport fish hatchery revenue bonds, for early redemption of

1 those bonds.

2 * **Sec. 23. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
3 designated program receipts under AS 37.05.146(b)(3), information services fund program
4 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
5 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
6 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
7 Alaska under AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
8 under AS 37.05.146(c)(21), and receipts of the Alaska Aerospace Corporation that are
9 received during the fiscal year ending June 30, 2019, and that exceed the amounts
10 appropriated by this Act, are appropriated conditioned on compliance with the program
11 review provisions of AS 37.07.080(h).

12 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
13 are received during the fiscal year ending June 30, 2019, exceed the amounts appropriated by
14 this Act, the appropriations from state funds for the affected program shall be reduced by the
15 excess if the reductions are consistent with applicable federal statutes.

16 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
17 are received during the fiscal year ending June 30, 2019, fall short of the amounts
18 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
19 in receipts.

20 * **Sec. 24. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
21 that are collected during the fiscal year ending June 30, 2019, estimated to be \$23,300, are
22 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

23 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
24 issuance of heirloom birth certificates;

25 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
26 issuance of heirloom marriage certificates;

27 (3) fees collected under AS 28.10.421(d) for the issuance of special request
28 Alaska children's trust license plates, less the cost of issuing the license plates.

29 (b) The amount of federal receipts received for disaster relief during the fiscal year
30 ending June 30, 2019, estimated to be \$9,000,000, is appropriated to the disaster relief fund
31 (AS 26.23.300(a)).

1 (c) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief
2 fund (AS 26.23.300(a)).

3 (d) The amount of municipal bond bank receipts determined under AS 44.85.270(h)
4 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
5 ending June 30, 2018, estimated to be \$0, is appropriated to the Alaska municipal bond bank
6 authority reserve fund (AS 44.85.270(a)).

7 (e) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
8 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
9 amount equal to the amount drawn from the reserve is appropriated from the general fund to
10 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

11 (f) The sum of \$30,000,000 is appropriated from the power cost equalization
12 endowment fund (AS 42.45.070) to the community assistance fund (AS 29.60.850) for the
13 fiscal year ending June 30, 2018.

14 (g) The sum of \$1,171,677,400 is appropriated from the general fund to the public
15 education fund (AS 14.17.300) for state aid for public school funding for the fiscal year
16 ending June 30, 2019.

17 (h) If the appropriation made in (g) of this section is insufficient to provide the full
18 amount of state aid calculated under the school funding formula under AS 14.17.410(b), the
19 amount necessary to fund the total amount calculated under AS 14.17.410(b) is appropriated
20 from the general fund to the public education fund (AS 14.17.300).

21 (i) The sum of \$78,184,628 is appropriated from the general fund to the public
22 education fund (AS 14.17.300) to fund transportation of students under AS 14.09.010 for the
23 fiscal year ending June 30, 2019.

24 (j) If the appropriation made in (i) of this section is insufficient to provide the fill
25 amount to fund transportation of students under AS 14.09.010, the amount necessary to the
26 fund the total amount calculated under AS 14.09.010 is appropriated from the general fund to
27 the public education fund (AS 14.17.300).

28 (k) The amount necessary to pay medical insurance premiums for eligible surviving
29 dependents of certain peace officers or firefighters who die in the line of duty and the
30 Department of Public Safety's costs associated with administering the peace officer and
31 firefighter survivors' fund (AS 39.60.010) for the fiscal year ending June 30, 2019, estimated

1 to be \$48,000, is appropriated from the general fund to the peace officer and firefighter
2 survivors' fund (AS 39.60.010) for that purpose.

3 (l) The amount of statutory designated program receipts received by the Alaska
4 Gasline Development Corporation during the fiscal years ending June 30, 2018, and June 30,
5 2019, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

6 (m) The unexpended and unobligated balance as of June 30, 2018, of the in-state
7 natural gas pipeline fund (AS 31.25.100), estimated to be \$12,000,000, is appropriated to the
8 Alaska liquefied natural gas project fund (AS 31.25.110).

9 (n) The amount of federal receipts awarded or received for capitalization of the
10 Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2019, less
11 the amount expended for administering the loan fund and other eligible activities, estimated to
12 be \$7,598,400, is appropriated from federal receipts to the Alaska clean water fund
13 (AS 46.03.032(a)).

14 (o) The amount necessary to match federal receipts awarded or received for
15 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
16 June 30, 2019, estimated to be \$1,583,000, is appropriated from Alaska clean water fund
17 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

18 (p) The amount of federal receipts awarded or received for capitalization of the
19 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2019,
20 less the amount expended for administering the loan fund and other eligible activities,
21 estimated to be \$6,086,290, is appropriated from federal receipts to the Alaska drinking water
22 fund (AS 46.03.036(a)).

23 (q) The amount necessary to match federal receipts awarded or received for
24 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
25 ending June 30, 2019, estimated to be \$1,648,200, is appropriated from Alaska drinking water
26 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

27 (r) The amount received under AS 18.67.162 as program receipts, estimated to be
28 \$70,000, including donations and recoveries of or reimbursement for awards made from the
29 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2019,
30 is appropriated to the crime victim compensation fund (AS 18.67.162).

31 (s) The sum of \$1,078,500 is appropriated from that portion of the dividend fund

(AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim compensation fund (AS 18.67.162).

(t) The amount required for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2019, estimated to be \$4,304,500, is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for that purpose.

(u) After the appropriations made in sec. 13(b) of this Act and (t) of this section, the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), estimated to be \$2,067,600, is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2019.

(v) If the amounts appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) in (u) of this section are less than the amount required for the payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2019, federal receipts equal to the lesser of \$102,000 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2019.

(w) An amount equal to the interest earned on amounts in the election fund required by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election fund for use in accordance with 42 U.S.C. 15404(b)(2).

*** Sec. 25. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

(1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution

1 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
 2 AS 37.05.530(g)(1) and (2); and

3 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
 4 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
 5 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
 6 AS 37.05.530(g)(3).

7 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
 8 Education for the fiscal year ending June 30, 2019, are appropriated to the origination fee
 9 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
 10 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

11 (c) The following amounts are appropriated to the oil and hazardous substance release
 12 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
 13 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

14 (1) the balance of the oil and hazardous substance release prevention
 15 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2018, estimated to be
 16 \$1,200,000, not otherwise appropriated by this Act;

17 (2) the amount collected for the fiscal year ending June 30, 2018, estimated to
 18 be \$6,080,000, from the surcharge levied under AS 43.55.300; and

19 (3) the amount collected for the fiscal year ending June 30, 2018, estimated to
 20 be \$7,000,000, from the surcharge levied under AS 43.40.005.

21 (d) The following amounts are appropriated to the oil and hazardous substance release
 22 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
 23 and response fund (AS 46.08.010(a)) from the following sources:

24 (1) the balance of the oil and hazardous substance release response mitigation
 25 account (AS 46.08.025(b)) in the general fund on July 1, 2018, estimated to be \$700,000, not
 26 otherwise appropriated by this Act; and

27 (2) the amount collected for the fiscal year ending June 30, 2018, from the
 28 surcharge levied under AS 43.55.201, estimated to be \$1,520,000.

29 (e) The sum of \$14,000,000 is appropriated from the power cost equalization
 30 endowment fund (AS 42.45.070) to the renewable energy grant fund (AS 42.45.045) for the
 31 fiscal year ending June 30, 2018.

1 (f) The sum of \$23,918,200 is appropriated from the general fund to the Alaska
2 marine highway system fund (AS 19.65.060) for the fiscal year ending June 30, 2018.

3 (g) The vaccine assessment program receipts collected under AS 18.09.220, estimated
4 to be \$10,500,000, are appropriated to the vaccine assessment account (AS 18.09.230).

5 (h) The unexpended and unobligated balance on June 30, 2018, estimated to be
6 \$827,630, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
7 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
8 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
9 administrative fund (AS 46.03.034).

10 (i) The unexpended and unobligated balance on June 30, 2018, estimated to be
11 \$603,560, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
12 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
13 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
14 water administrative fund (AS 46.03.038).

15 (j) An amount equal to the interest earned on amounts in the special aviation fuel tax
16 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2019, is appropriated to the
17 special aviation fuel tax account (AS 43.40.010(e)).

18 (k) The amount equal to the revenue collected from the following sources during the
19 fiscal year ending June 30, 2019, estimated to be \$1,032,500, is appropriated to the fish and
20 game fund (AS 16.05.100):

21 (1) range fees collected at shooting ranges operated by the Department of Fish
22 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

23 (2) receipts from the sale of waterfowl conservation stamp limited edition
24 prints (AS 16.05.826(a)), estimated to be \$2,500;

25 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
26 estimated to be \$130,000; and

27 (4) fees collected at boating and angling access sites managed by the
28 Department of Natural Resources, division of parks and outdoor recreation, under a
29 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$400,000.

30 (l) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
31 on June 30, 2018, and money deposited in that account during the fiscal year ending June 30,

2019, estimated to be \$30,000, are appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a)).

* **Sec. 26. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2019, of the following ongoing collective bargaining agreements:

- (1) Alaska State Employees Association, for the general government unit;
- (2) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical Center;
- (3) Confidential Employees Association, representing the confidential unit;
- (4) Public Safety Employees Association, representing the regularly commissioned public safety officers unit.

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2019, for university employees who are not members of a collective bargaining unit and to implement the monetary terms for the fiscal year ending June 30, 2019, of the following collective bargaining agreements:

- (1) University of Alaska Federation of Teachers (UAFT);
- (2) Alaska Higher Education Crafts and Trades Employees, Local 6070;
- (3) Fairbanks Firefighters Union, IAFF Local 1324;
- (4) United Academic - Adjuncts - American Association of University Professors, American Federation of Teachers;
- (5) United Academics - American Association of University Professors, American Federation of Teachers.

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionally by the amount for that collective bargaining agreement, and the corresponding funding source

1 amounts are adjusted accordingly.

2 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
3 the membership of the respective collective bargaining unit and approved by the Board of
4 Regents of the University of Alaska, the appropriations made in this Act applicable to the
5 collective bargaining unit's agreement are adjusted proportionally by the amount for that
6 collective bargaining agreement, and the corresponding funding source amounts are adjusted
7 accordingly.

8 * **Sec. 27. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
9 governments and other entities their share of taxes and fees collected in the listed fiscal years
10 under the following programs is appropriated from the general fund to the Department of
11 Revenue for payment to local governments and other entities in the fiscal year ending
12 June 30, 2019:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2018	\$25,900,000
Fishery resource landing tax (AS 43.77)	2018	6,300,000
Electric and telephone cooperative tax (AS 10.25.570)	2019	4,200,000
Liquor license fee (AS 04.11)	2019	900,000
Cost recovery fisheries (AS 16.10.455)	2019	100,000

21 (b) The amount necessary, estimated to be \$100,000, to refund to local governments
22 their share of an aviation fuel tax or surcharge under AS 43.40 for the fiscal year ending
23 June 30, 2019, is appropriated from the proceeds of the aviation fuel tax or surcharge levied
24 under AS 43.40 to the Department of Revenue for that purpose.

25 (c) The amount necessary to pay the first seven ports of call their share of the tax
26 collected under AS 43.52.220 in calendar year 2017 according to AS 43.52.230(b), estimated
27 to be \$17,000,000, is appropriated from the commercial vessel passenger tax account
28 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
29 year ending June 30, 2019.

30 (d) If the amount available for appropriation from the commercial vessel passenger
31 tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of

call their share of the tax collected under AS 43.52.220 in calendar year 2017 according to AS 43.52.230(b), then the appropriations made in (c) of this section shall be reduced in proportion to the amount of the shortfall.

* **Sec. 28. MISCELLANEOUS APPROPRIATIONS.** (a) The sum of \$2,020,572 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of Transportation and Public Facilities for the fiscal year ending June 30, 2019, for payment of debt service on outstanding debt authorized by AS 29.60.700 for the following projects:

PROJECT	APPROPRIATION AMOUNT
(1) Matanuska-Susitna Borough (deep water port and road upgrade)	\$709,113
(2) Aleutians East Borough/False Pass (small boat harbor)	162,179
(3) City of Valdez (harbor renovations)	207,150
(4) Aleutians East Borough/Akutan (small boat harbor)	234,348
(5) Fairbanks North Star Borough (Eielson AFB Schools, major maintenance and upgrades)	338,287
(6) City of Unalaska (Little South America (LSA) Harbor)	369,495

(b) The amount necessary to pay interest on a financing mechanism that is established for the purpose of retiring oil and gas tax credit certificates, estimated to be \$27,000,000, is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

(c) The amount necessary for state aid for costs of school construction under AS 14.11.100, after the appropriation made in sec. 22(m) of this Act, estimated to be \$85,857,300, is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of Education and Early Development for the fiscal year ending June 30, 2019.

(d) The sum of \$39,661,000 is appropriated from the budget reserve fund (art. IX, sec.

1 17, Constitution of the State of Alaska) to the regional educational attendance area and small
2 municipal school district school fund (AS 14.11.030(a)).

3 (e) The sum of \$135,219,000 is appropriated from the budget reserve fund (art. IX,
4 sec. 17, Constitution of the State of Alaska) to the Department of Administration for deposit
5 in the defined benefit plan account in the public employees' retirement system as an additional
6 state contribution under AS 39.35.280 for the fiscal year ending June 30, 2019.

7 (f) The sum of \$128,174,000 is appropriated from the budget reserve fund (art. IX,
8 sec. 17, Constitution of the State of Alaska) to the Department of Administration for deposit
9 in the defined benefit plan account in the teachers' retirement system as an additional state
10 contribution under AS 14.25.085 for the fiscal year ending June 30, 2019.

11 (g) The amounts appropriated in (e) and (f) of this section are reduced proportionately
12 by the amount of savings associated with the implementation of the Medicare part D
13 employer group waiver plan, estimated to be \$25,500,000.

14 (h) The sum of \$4,909,000 is appropriated from the budget reserve fund (art. IX, sec.
15 17, Constitution of the State of Alaska) to the Department of Administration for deposit in the
16 defined benefit plan account in the judicial retirement system for the purpose of funding the
17 judicial retirement system under AS 22.25.046 for the fiscal year ending June 30, 2019.

18 (i) The sum of \$851,686 is appropriated from the budget reserve fund (art. IX, sec. 17,
19 Constitution of the State of Alaska) to the Department of Military and Veterans' Affairs for
20 deposit in the defined benefit plan account in the Alaska National Guard and Alaska Naval
21 Militia retirement system for the purpose of funding the Alaska National Guard and Alaska
22 Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2019.

23 (j) The sum of \$1,806,400 is appropriated from the budget reserve fund (art. IX, sec.
24 17, Constitution of the State of Alaska) to the Department of Administration to pay benefit
25 payments to eligible members and survivors of eligible members earned under the elected
26 public officer's retirement system for the fiscal year ending June 30, 2019.

27 (k) The amount necessary to pay benefit payments to eligible members and survivors
28 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,
29 estimated to be \$0, is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution
30 of the State of Alaska) to the Department of Administration for that purpose for the fiscal year
31 ending June 30, 2019.

1 (l) The appropriations made in (a) - (k) of this section are made under art. IX, sec.
2 17(c), Constitution of the State of Alaska.

3 * **Sec. 29. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING**
4 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending
5 June 30, 2019, is reduced to reverse negative account balances in amounts of \$1,000 or less
6 for the department in the state accounting system for each prior fiscal year in which a negative
7 account balance of \$1,000 or less exists.

8 * **Sec. 30. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget
9 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2017 that are
10 made from subfunds and accounts other than the operating general fund (state accounting
11 system fund number 1004) by operation of art. IX, sec. 17(d), Constitution of the State of
12 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
13 budget reserve fund to the subfunds and accounts from which those funds were transferred.

14 (b) The appropriation made in (a) of this section is made under art. IX, sec. 17(c),
15 Constitution of the State of Alaska.

16 * **Sec. 31. STATUTORY BUDGET RESERVE FUND.** If the unrestricted state revenue
17 available for appropriation in the fiscal year ending June 30, 2019, is insufficient to cover
18 general fund appropriations that take effect in fiscal year 2019, the amount necessary to
19 balance revenue and general fund appropriations is appropriated from the budget reserve fund
20 (AS 37.05.540(a)) to the general fund.

21 * **Sec. 32. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 6(c), 7, 8(b),
22 9(d), and 24 - 26 of this Act are for the capitalization of funds and do not lapse.

23 * **Sec. 33. RETROACTIVITY.** The appropriations made in sec. 1 of this Act that
24 appropriate either the unexpended and unobligated balance of specific fiscal year 2018
25 program receipts or the unexpended and unobligated balance on June 30, 2018, of a specified
26 account are retroactive to June 30, 2018, solely for the purpose of carrying forward a prior
27 fiscal year balance.

28 * **Sec. 34. CONTINGENT EFFECT.** (a) The appropriations made in sec. 28(a) - (k) and sec.
29 30(a) of this Act are contingent upon an affirmative vote of three-fourths of the members of
30 each house of the Thirtieth Alaska State Legislature during the Second Regular Session.

31 (b) The appropriations made in sec. 1 of this Act for the Department of Health and

1 Social Services, public assistance, senior benefits payment program is contingent on passage
2 by the Thirtieth Alaska State Legislature and enactment into law of a version of House Bill
3 236 or a similar bill extending the senior benefits payment program.

4 * **Sec. 35.** Sections 9(g), 11, 12, 14(c) - (f), 16, 17(b), 17(c), 19, 24(f) and (m), and 25(e)
5 and (f) of this Act take effect June 30, 2018.

6 * **Sec. 36.** Sections 33, 34, and 24(l) of this Act take effect immediately under
7 AS 01.10.070(c).

8 * **Sec. 37.** Except as provided in secs. 35 and 36 of this Act, this Act takes effect July 1,
9 2018.