

HOUSE CS FOR CS FOR SENATE BILL NO. 142(FIN) am H

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTIETH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Amended: 5/12/18

Offered: 5/12/18

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations, including capital appropriations, supplemental**
2 **appropriations, reappropriations, and other appropriations; amending appropriations;**
3 **making appropriations to capitalize funds; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

* **Section 1.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration * * * * *		
	* * * * *	* * * * *	
Public Building Fund Deferred	4,950,000		4,950,000
Maintenance, Renovation, Repair and			
Equipment (HD 1-40)			
	* * * * *	* * * * *	
	* * * * * Department of Commerce, Community and Economic Development * * * * *		
	* * * * *	* * * * *	
Community Block Grants (HD 1-40)	6,060,000	60,000	6,000,000
Alaska Energy Authority - Energy			
Programs			
Bulk Fuel Upgrades (HD 1-40)	17,000,000	5,000,000	12,000,000
Electrical Emergencies Program (HD 1-	330,000	330,000	
40)			
Rural Power Systems Upgrades (HD 1-40)	21,900,000	11,000,000	10,900,000
Alaska Energy Authority - Round IX	11,000,000	11,000,000	
Renewable Energy Project Grants (AS			
42.45.045)			
Fivemile Creek	3,400,000		
Hydroelectric Project (HD			
6)			
Wales Water System Heat	650,047		
Recovery (HD 39)			
Adak Hydro Power Generator	19,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 37)			
4	Koyuk Water System Heat	90,922		
5	Recovery (HD 39)			
6	Shishmaref Wind Feasibility	152,000		
7	and Conceptual Design (HD			
8	39)			
9	Heat Pump System for City	725,000		
10	of Seward (HD 29)			
11	IPEC Gunnuk Creek Hydro	3,920,000		
12	Rehab in Kake (HD 35)			
13	Mountain Village - St.	2,042,431		
14	Mary's Wind Intertie (HD			
15	39)			
16	Grants to Named Recipients (AS			
17	37.05.316)			
18	Alaska Travel Industry Association -	3,000,000	3,000,000	
19	Tourism Marketing and Development (HD			
20	1-40)			
21	Hoonah Cruise Ship Dock Company -	1,105,000		1,105,000
22	Cruise Ship Tender Dock Reconstruction			
23	(HD 35)			
24	Hope Community Resources, Inc. -	85,000	85,000	
25	Upgrades to Housing to Meet State			
26	Licensing Requirements (HD 7-31)			
27	Inter-Island Ferry Authority (HD 33-	250,000	250,000	
28	36)			
29	Marine Exchange of Alaska - Alaska	400,000		400,000
30	Vessel Tracking System Upgrades and			
31	Expansion (HD 1-40)			
32	Grants to Municipalities (AS			
33	37.05.315)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Port of Anchorage (HD 12-	20,000,000	20,000,000	
4	28)			
5	Ketchikan - Cruise Ship Berths	3,000,000		3,000,000
6	Expansion (HD 36)			
7	Nome - Support for Design of an Arctic	1,600,000	1,600,000	
8	Deep Draft Port at Nome to -40 MLLW			
9	(HD 39)			
10	*****	*****		
11	***** Department of Education and Early Development *****			
12	*****	*****		
13	Major Maintenance Grant Fund (AS	24,203,372	24,203,372	
14	14.11.007)			
15	State Share - School Major	24,203,372		
16	Maintenance Grants (HD 1-			
17	40)			
18	*****	*****		
19	***** Department of Environmental Conservation *****			
20	*****	*****		
21	Clean Water Capitalization Grant -	587,700		587,700
22	Subsidy Funding (HD 1-40)			
23	Cook Inlet Pipeline Infrastructure	200,000	200,000	
24	Assessment (HD 1-40)			
25	Drinking Water Capitalization Grant -	2,041,000		2,041,000
26	Subsidy Funding (HD 1-40)			
27	Fairbanks PM2.5 Nonattainment Area	4,000,000		4,000,000
28	Voluntary Heating Device Change Out			
29	Program (HD 1-5)			
30	Flint Hills Settlement - Piped Water	14,360,000	14,360,000	
31	System (HD 3)			
32	Home Heating Oil Tank Spill Assistance	300,000	300,000	
33	Pilot Project (HD 1-40)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Statewide Contaminated Sites Cleanup	1,000,000	1,000,000	
4	(HD 1-40)			
5	Wrangell Junkyard Contaminated Site	5,000,000	5,000,000	
6	Cleanup (HD 36)			
7	Village Safe Water and Wastewater	68,830,000	16,080,000	52,750,000
8	Infrastructure Projects			
9	First Time Service Projects	38,898,000		
10	(HD 1-40)			
11	Expansion, Upgrade, and	29,932,000		
12	Replacement of Existing			
13	Service (HD 1-40)			
14	* * * * *	* * * * *		
15	* * * * * Department of Fish and Game * * * * *			
16	* * * * *	* * * * *		
17	Pacific Coastal Salmon Recovery Fund	3,500,000		3,500,000
18	(HD 1-40)			
19	Sport Fish Hatchery Facility Upgrades	1,500,000		1,500,000
20	and Improvements - Crystal Lake (HD			
21	35)			
22	Sport Fish Recreational Boating and	3,000,000		3,000,000
23	Angler Access (HD 1-40)			
24	Vessels and Aircraft Maintenance,	300,000		300,000
25	Repair and Upgrades (HD 1-40)			
26	Wildlife Management, Research and	20,000,000	2,000,000	18,000,000
27	Hunting Access (HD 1-40)			
28	* * * * *	* * * * *		
29	* * * * * Office of the Governor * * * * *			
30	* * * * *	* * * * *		
31	Modernize and Replace the Existing	4,800,000		4,800,000
32	Election Voting System (HD 1-40)			
33	Statewide Agency Deferred Maintenance	20,000,000	20,000,000	

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1	(HD 1-40)			
2	It is the intent of the legislature that the Office of the Governor prioritize the deferred			
3	maintenance and repair needs of all state agencies and distribute this funding to address the			
4	highest priority issues. In this context, maintenance and repairs exclude activities directed			
5	towards expanding the capacity of an asset or otherwise upgrading it to serve needs different			
6	from, or significantly greater than, its current use.			
7				
8				
9	Statewide Information Technology	87,291,666	14,029,664	73,262,002
10	Projects			
11	Alaska's Resource for	36,786,502		
12	Integrated Eligibility			
13	Services Enhancement (HD 1-			
14	40)			
15	Health Information	8,160,000		
16	Technology Care Management			
17	Solution (HD 1-40)			
18	Integrated Resource	4,500,000		
19	Information System (IRIS)			
20	Upgrade (HD 1-40)			
21	Medicaid Management	4,692,000		
22	Information System Upgrade			
23	(HD 1-40)			
24	Retirement Systems	30,000,000		
25	Information Technology			
26	Modernization Project (HD			
27	1-40)			
28	Senior and Disabilities	4,712,016		
29	Services System Upgrade (HD			
30	1-40)			
31	Statewide Information	-1,558,852		
32	Technology Project Savings			
33	(HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Health and Social Services * * * * *		
	* * * * *	* * * * *	
Emergency Medical Services Match for	500,000	500,000	
Code Blue Project (HD 1-40)			
Office of Children's Services Safety	1,239,352	888,552	350,800
and Support Enhancements (HD 1-40)			
Pioneer Homes Renovations and Repair	1,000,000	1,000,000	
(HD 1-40)			
	* * * * *	* * * * *	
	* * * * * Department of Military and Veterans Affairs * * * * *		
	* * * * *	* * * * *	
National Guard Counterdrug Support (HD	100,000		100,000
1-40)			
State Homeland Security Grant Programs	8,500,000		8,500,000
(HD 1-40)			
	* * * * *	* * * * *	
	* * * * * Department of Natural Resources * * * * *		
	* * * * *	* * * * *	
Abandoned Mine Lands Reclamation	3,200,000		3,200,000
Federal Program (HD 1-40)			
Cooperative Water Resource Program	500,000		500,000
Pass-through to USGS for Stream			
Gauging Projects (HD 1-40)			
EVOS Purchase of Interest in Land -	1,400,000		1,400,000
Kenai Small Parcels (HD 29-31)			
EVOS Purchase of Interest in Land -	5,200,000		5,200,000
Port Valdez (HD 9)			
EVOS Purchase of Subsurface Interest	3,000,000		3,000,000
on Afognak and Kodiak Islands (HD 32)			
Federal and Local Government Funded	1,400,000		1,400,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Forest Resource and Fire Program (HD			
2	1-40)			
3	Land and Water Conservation Fund	600,000		600,000
4	Federal Grant Program (HD 1-40)			
5	Legal and Financial Due Diligence for	750,000	750,000	
6	Alaska Liquefied Natural Gas Pipeline			
7	Project (AKLNG) (HD 1-40)			
8	National Coastal Wetland Conservation	650,000		650,000
9	Grant (HD 1-40)			
10	National Historic Preservation Fund	550,000	150,000	400,000
11	(HD 1-40)			
12	National Mineral Security Program -	5,000,000		5,000,000
13	3DEEP (HD 1-40)			
14	National Recreational Trails Federal	1,700,000	200,000	1,500,000
15	Grant Program (HD 1-40)			
16	Snowmobile Trail Development Program	250,000	250,000	
17	and Grants (HD 1-40)			
18	State Parks Electronic Fee Stations	310,000	310,000	
19	(HD 1-40)			
20	State Parks Public Use Cabins (HD 1-	300,000	300,000	
21	40)			
22	USGS Statemap Grant to Spur Mineral	600,000	300,000	300,000
23	Investment and Exploration (HD 1-40)			
24	* * * * *	* * * * *		
25	* * * * * Department of Public Safety * * * * *			
26	* * * * *	* * * * *		
27	Enhanced "9-1-1" (HD 1-40)	3,535,000	3,535,000	
28	Marine Fisheries Patrol Improvements	1,083,877		1,083,877
29	(HD 1-40)			
30	* * * * *	* * * * *		
31	* * * * * Department of Revenue * * * * *			
32				
33				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
4	Legal and Financial Due Diligence for	750,000	750,000	
5	Alaska Liquefied Natural Gas Pipeline			
6	Project (AKLNG) (HD 1-40)			
7	Alaska Housing Finance Corporation			
8	AHFC Cold Climate Housing Research	1,000,000	1,000,000	
9	Center (CCHRC) (HD 1-40)			
10	AHFC Competitive Grants for Public	1,100,000	350,000	750,000
11	Housing (HD 1-40)			
12	AHFC Facility Maintenance Program (HD	6,000,000	3,000,000	3,000,000
13	1-40)			
14	AHFC Federal and Other Competitive	7,500,000	1,500,000	6,000,000
15	Grants (HD 1-40)			
16	AHFC Housing and Urban Development	2,500,000		2,500,000
17	Capital Fund Program (HD 1-40)			
18	AHFC Housing and Urban Development	4,750,000	750,000	4,000,000
19	Federal HOME Grant (HD 1-40)			
20	AHFC Rental Assistance for Victims -	1,500,000	1,500,000	
21	Empowering Choice Housing Program			
22	(ECHP) (HD 1-40)			
23	AHFC Senior Citizens Housing	1,000,000	1,000,000	
24	Development Program (HD 1-40)			
25	AHFC Supplemental Housing Development	3,000,000	3,000,000	
26	Program (HD 1-40)			
27	AHFC Teacher, Health and Public Safety	2,250,000	1,750,000	500,000
28	Professionals Housing (HD 1-40)			
29	AHFC Weatherization Program (HD 1-40)	6,000,000	3,000,000	3,000,000
30	* * * * *	* * * * *		
31	* * * * * Department of Transportation and Public Facilities * * * * *			
32	* * * * *	* * * * *		
33	It is the intent of the legislature that given the March 2018 accident that closed the Glenn			

	Appropriation	General	Other
	Allocations	Funds	Funds
Highway, rerouting traffic for multiple days and negatively impacting commuters and local communities, the Department of Transportation and Public Facilities develop a temporary traffic control plan, as well as emergency traffic control guidelines for the Glenn Highway, specifically from milepost 0 to milepost 35 and make the plan and guidelines available to the legislature and the public by January, 30, 2019.			
Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (HD 1-40)	13,500,000	13,500,000	
Federal-Aid Highway Project Match Credits (HD 1-40)	1,136,100	1,136,100	
Public and Community Transportation State Match (HD 1-40)	500,000	500,000	
State Equipment Fleet Replacement (HD 1-40)	15,000,000		15,000,000
Municipal Harbor Facility Grant Fund (AS 29.60.800)			
Municipal Harbor Facility Grant Fund Projects (HD 35)	3,031,105	3,031,105	
Federal Program Match	53,150,000	53,150,000	
The language sections of the bill include reappropriations of unexpended and unobligated funding, estimated to be \$11 million, to provide funding for Federal-Aid Aviation State Match.			
Other Federal Program Match (HD 1-40)	1,300,000		
Federal-Aid Highway State Match (HD 1-40)	51,850,000		
The language sections of the bill include reappropriations of unexpended and unobligated funding, estimated to be \$13.2 million, to provide a total of \$65 million for Federal-Aid Highway State Match.			
Airport Improvement Program	221,500,000		221,500,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska International	81,500,000		
4	Airport System (HD 1-40)			
5	Rural Airport Improvement	140,000,000		
6	Program (HD 1-40)			
7	Surface Transportation Program			
8	Surface Transportation Program (HD 1-	670,000,000		670,000,000
9	40)			
10	Statewide Federal Programs	48,630,574	130,574	48,500,000
11	Federal Emergency Projects	10,000,000		
12	(HD 1-40)			
13	Federal Transit	10,000,000		
14	Administration Grants (HD			
15	1-40)			
16	Cooperative Reimbursable	15,000,000		
17	Projects (HD 1-40)			
18	Highway Safety Grants	8,130,574		
19	Program (HD 1-40)			
20	Commercial Vehicle	5,500,000		
21	Enforcement Program (HD 1-			
22	40)			
23		* * * * *	* * * * *	
24		* * * * * University of Alaska * * * * *		
25		* * * * *	* * * * *	
26	Deferred Maintenance, Renovation, and	2,000,000	2,000,000	
27	Repair (HD 1-40)			
28	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Department of Administration	
1147 Public Building Fund	4,950,000
*** Total Agency Funding ***	4,950,000
Department of Commerce, Community and Economic Development	
1002 Federal Receipts	28,900,000
1003 General Fund Match	268,000
1004 Unrestricted General Fund Receipts	25,265,000
1140 Alaska Industrial Development and Export Authority Dividend	4,792,000
1169 Power Cost Equalization Endowment Fund Earnings	11,000,000
1206 Commercial Vessel Passenger Excise Tax	4,505,000
1210 Renewable Energy Grant Fund	11,000,000
*** Total Agency Funding ***	85,730,000
Department of Education and Early Development	
1213 Alaska Housing Capital Corporation Receipts	4,203,372
1248 Alaska Comprehensive Health Insurance Fund	20,000,000
*** Total Agency Funding ***	24,203,372
Department of Environmental Conservation	
1002 Federal Receipts	56,250,000
1003 General Fund Match	12,080,000
1004 Unrestricted General Fund Receipts	13,305,700
1052 Oil/Hazardous Release Prevention & Response Fund	5,500,000
1053 Investment Loss Trust Fund	2,298,900
1071 Alternative Energy Conservation Revolving Loan Fund	2,755,400
1075 Alaska Clean Water Fund	587,700
1100 Alaska Drinking Water Fund	2,041,000
1108 Statutory Designated Program Receipts	500,000
1197 Alaska Capital Income Fund	1,000,000
*** Total Agency Funding ***	96,318,700

1	Department of Fish and Game	
2	1002 Federal Receipts	18,750,000
3	1024 Fish and Game Fund	4,550,000
4	1108 Statutory Designated Program Receipts	3,000,000
5	1223 Commercial Charter Fisheries RLF	2,000,000
6	*** Total Agency Funding ***	28,300,000
7	Office of the Governor	
8	1002 Federal Receipts	43,262,002
9	1003 General Fund Match	552,000
10	1004 Unrestricted General Fund Receipts	13,477,664
11	1017 Group Health and Life Benefits Fund	14,358,400
12	1029 Public Employees Retirement Trust Fund	10,575,200
13	1034 Teachers Retirement Trust Fund	4,513,400
14	1042 Judicial Retirement System	91,000
15	1045 National Guard & Naval Militia Retirement System	462,000
16	1185 Election Fund	4,800,000
17	1197 Alaska Capital Income Fund	20,000,000
18	*** Total Agency Funding ***	112,091,666
19	Department of Health and Social Services	
20	1002 Federal Receipts	350,800
21	1003 General Fund Match	888,552
22	1004 Unrestricted General Fund Receipts	500,000
23	1197 Alaska Capital Income Fund	1,000,000
24	*** Total Agency Funding ***	2,739,352
25	Department of Military and Veterans Affairs	
26	1002 Federal Receipts	8,600,000
27	*** Total Agency Funding ***	8,600,000
28	Department of Natural Resources	
29	1002 Federal Receipts	13,050,000
30	1003 General Fund Match	450,000
31	1004 Unrestricted General Fund Receipts	750,000

1	1005	General Fund/Program Receipts	810,000
2	1018	Exxon Valdez Oil Spill Trust--Civil	9,600,000
3	1108	Statutory Designated Program Receipts	500,000
4	1195	Snow Machine Registration Receipts	250,000
5	***	Total Agency Funding ***	25,410,000
6	Department of Public Safety		
7	1002	Federal Receipts	1,083,877
8	1004	Unrestricted General Fund Receipts	3,535,000
9	***	Total Agency Funding ***	4,618,877
10	Department of Revenue		
11	1002	Federal Receipts	19,250,000
12	1004	Unrestricted General Fund Receipts	750,000
13	1108	Statutory Designated Program Receipts	500,000
14	1139	Alaska Housing Finance Corporation Dividend	7,089,300
15	1213	Alaska Housing Capital Corporation Receipts	9,760,700
16	***	Total Agency Funding ***	37,350,000
17	Department of Transportation and Public Facilities		
18	1002	Federal Receipts	908,500,000
19	1003	General Fund Match	23,302,000
20	1004	Unrestricted General Fund Receipts	3,661,679
21	1005	General Fund/Program Receipts	1,136,100
22	1026	Highways Equipment Working Capital Fund	15,000,000
23	1027	International Airports Revenue Fund	11,500,000
24	1076	Alaska Marine Highway System Fund	13,500,000
25	1108	Statutory Designated Program Receipts	10,000,000
26	1112	International Airports Construction Fund	10,000,000
27	1197	Alaska Capital Income Fund	20,000,000
28	1200	Vehicle Rental Tax Receipts	2,000,000
29	1213	Alaska Housing Capital Corporation Receipts	7,848,000
30	***	Total Agency Funding ***	1,026,447,779
31	University of Alaska		

1	1004 Unrestricted General Fund Receipts	2,000,000
2	*** Total Agency Funding ***	2,000,000
3	* * * * * Total Budget * * * * *	1,458,759,746
4	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Unrestricted General

1003	General Fund Match	37,540,552
1004	Unrestricted General Fund Receipts	63,245,043
1053	Investment Loss Trust Fund	2,298,900
1139	Alaska Housing Finance Corporation Dividend	7,089,300
1140	Alaska Industrial Development and Export Authority Dividend	4,792,000
1197	Alaska Capital Income Fund	42,000,000
1213	Alaska Housing Capital Corporation Receipts	21,812,072
***	Total Unrestricted General ***	178,777,867

Designated General

1005	General Fund/Program Receipts	1,946,100
1052	Oil/Hazardous Release Prevention & Response Fund	5,500,000
1071	Alternative Energy Conservation Revolving Loan Fund	2,755,400
1076	Alaska Marine Highway System Fund	13,500,000
1169	Power Cost Equalization Endowment Fund Earnings	11,000,000
1195	Snow Machine Registration Receipts	250,000
1200	Vehicle Rental Tax Receipts	2,000,000
1210	Renewable Energy Grant Fund	11,000,000
1223	Commercial Charter Fisheries RLF	2,000,000
1248	Alaska Comprehensive Health Insurance Fund	20,000,000
***	Total Designated General ***	69,951,500

Other Non-Duplicated

1017	Group Health and Life Benefits Fund	14,358,400
1018	Exxon Valdez Oil Spill Trust--Civil	9,600,000
1024	Fish and Game Fund	4,550,000
1027	International Airports Revenue Fund	11,500,000
1029	Public Employees Retirement Trust Fund	10,575,200
1034	Teachers Retirement Trust Fund	4,513,400

1	1042	Judicial Retirement System	91,000
2	1045	National Guard & Naval Militia Retirement System	462,000
3	1108	Statutory Designated Program Receipts	14,500,000
4	1206	Commercial Vessel Passenger Excise Tax	4,505,000
5	*** Total Other Non-Duplicated ***		74,655,000
6	Federal Receipts		
7	1002	Federal Receipts	1,097,996,679
8	*** Total Federal Receipts ***		1,097,996,679
9	Other Duplicated		
10	1026	Highways Equipment Working Capital Fund	15,000,000
11	1075	Alaska Clean Water Fund	587,700
12	1100	Alaska Drinking Water Fund	2,041,000
13	1112	International Airports Construction Fund	10,000,000
14	1147	Public Building Fund	4,950,000
15	1185	Election Fund	4,800,000
16	*** Total Other Duplicated ***		37,378,700
17	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 4.** The following appropriation items are for supplemental capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
* * * * *	* * * * *		
* * * * * Department of Commerce, Community and Economic Development * * * * *			
* * * * *	* * * * *		
Community and Neighborhood Watch	75,000	75,000	
Grants for Named Recipients (AS			
37.05.316) or Municipalities (AS			
37.05.315) (HD 1-40)			
Financial Review and Analysis of	60,000	60,000	
Nenana (HD 6)			
Newtok-Mertarvik Community Development	960,000	960,000	
(HD 38)			
Grants to Named Recipients (AS			
37.05.316)			
Sultana New Ventures, LLC - AK	250,000	250,000	
Healthcare Transformation Project (HD			
1-40)			
Grants to Municipalities (AS			
37.05.315)			
Anchorage - Hillcrest Subdivision	500,000	500,000	
Clean Water Improvement District (HD			
12-28)			
Anchorage - Hillcrest Subdivision	250,000	250,000	
Drainage (HD 12-28)			
Anchorage - Police Department Crime	2,000,000	2,000,000	
Prevention and Response and Equipment			

	Appropriation	General	Other
	Allocations	Funds	Funds
1 (HD 12-28)			
2			
3			
4	* * * * *	* * * * *	
5	* * * * * Department of Health and Social Services * * * * *		
6	* * * * *	* * * * *	
7 Substance Use Disorder Service	12,000,000	12,000,000	
8 Expansion (HD 1-40)			
9	* * * * *	* * * * *	
10	* * * * * Department of Natural Resources * * * * *		
11	* * * * *	* * * * *	
12 EVOS Purchase of Interest in Land -	3,000,000		3,000,000
13 Portage Lake, Northern Afognak Island			
14 (HD 32)			
15	* * * * *	* * * * *	
16	* * * * * Department of Public Safety * * * * *		
17	* * * * *	* * * * *	
18 Crime Prevention and Response and	2,000,000	2,000,000	
19 Equipment (HD 1-40)			
20 Sexual Assault Kits Backlog Analysis	2,750,000	2,750,000	
21 and Storage Equipment (HD 1-40)			
22 It is the intent of the legislature that the Department of Public Safety process untested sexual			
23 assault kits and purchase high-density shelving for the crime lab to store the kits. The			
24 Department shall work to prioritize the processing of the untested kits based on local and state			
25 needs and geographical considerations.			
26	* * * * *	* * * * *	
27	* * * * * Department of Transportation and Public Facilities * * * * *		
28	* * * * *	* * * * *	
29 Alaska Marine Highway System Vessel	6,000,000	6,000,000	
30 Overhaul, Annual Certification and			
31 Shoreside Facilities Rehabilitation			
32 (HD 1-40)			
33 Klutina Lake Road Survey (HD 6)	350,000	350,000	

1		Appropriation	General	Other
2		Allocations	Items	Funds
3		(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Department of Commerce, Community and Economic Development	
1004 Unrestricted General Fund Receipts	4,095,000
*** Total Agency Funding ***	4,095,000
Department of Health and Social Services	
1037 General Fund / Mental Health	3,000,000
1248 Alaska Comprehensive Health Insurance Fund	9,000,000
*** Total Agency Funding ***	12,000,000
Department of Natural Resources	
1018 Exxon Valdez Oil Spill Trust--Civil	3,000,000
*** Total Agency Funding ***	3,000,000
Department of Public Safety	
1004 Unrestricted General Fund Receipts	4,750,000
*** Total Agency Funding ***	4,750,000
Department of Transportation and Public Facilities	
1004 Unrestricted General Fund Receipts	6,350,000
*** Total Agency Funding ***	6,350,000
* * * * * Total Budget * * * * *	30,195,000

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General	
1004 Unrestricted General Fund Receipts	15,195,000
1037 General Fund / Mental Health	3,000,000
*** Total Unrestricted General ***	18,195,000
Designated General	
1248 Alaska Comprehensive Health Insurance Fund	9,000,000
*** Total Designated General ***	9,000,000
Other Non-Duplicated	
1018 Exxon Valdez Oil Spill Trust--Civil	3,000,000
*** Total Other Non-Duplicated ***	3,000,000

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2017 and ending June 30, 2018, unless otherwise indicated.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	* * * * * Department of Administration * * * * *			
	* * * * *	* * * * *		
Shared Services of Alaska		750,000	750,000	
Business Transformation	750,000			
Office				
	* * * * *	* * * * *		
	* * * * * Department of Commerce, Community and Economic Development * * * * *			
	* * * * *	* * * * *		
Banking and Securities		30,000	30,000	
Banking and Securities	30,000			
	* * * * *	* * * * *		
	* * * * * Department of Health and Social Services * * * * *			
	* * * * *	* * * * *		
Children's Services		10,395,700	3,895,700	6,500,000
Front Line Social Workers	6,500,000			
Foster Care Base Rate	1,000,000			
Foster Care Special Need	2,895,700			
Medicaid Services		28,000,000	28,000,000	
Health Care Medicaid	28,000,000			
Services				
	* * * * *	* * * * *		
	* * * * * Department of Military and Veterans' Affairs * * * * *			
	* * * * *	* * * * *		
Military and Veterans' Affairs		525,600	131,400	394,200

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Air Guard Facilities	525,600		
4	Maintenance			
5		* * * * *	* * * * *	
6		* * * * * Department of Natural Resources * * * * *		
7		* * * * *	* * * * *	
8	Administration & Support Services	-100,000	-100,000	
9	Office of Project	-100,000		
10	Management & Permitting			
11	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
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Department of Administration

1005 General Fund/Program Receipts	750,000
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*** Total Agency Funding ***	750,000
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Department of Commerce, Community and Economic Development

1005 General Fund/Program Receipts	30,000
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*** Total Agency Funding ***	30,000
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Department of Health and Social Services

1002 Federal Receipts	6,500,000
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1003 General Fund Match	28,000,000
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1004 Unrestricted General Fund Receipts	3,895,700
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*** Total Agency Funding ***	38,395,700
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Department of Military and Veterans' Affairs

1002 Federal Receipts	394,200
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1003 General Fund Match	131,400
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*** Total Agency Funding ***	525,600
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Department of Natural Resources

1004 Unrestricted General Fund Receipts	-100,000
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*** Total Agency Funding ***	-100,000
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* * * * * Total Budget * * * * *	39,601,300
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(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
Unrestricted General	
1003 General Fund Match	28,131,400
1004 Unrestricted General Fund Receipts	3,795,700
*** Total Unrestricted General ***	31,927,100
Designated General	
1005 General Fund/Program Receipts	780,000
*** Total Designated General ***	780,000
Federal Receipts	
1002 Federal Receipts	6,894,200
*** Total Federal Receipts ***	6,894,200

(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 10.** DEPARTMENT OF ADMINISTRATION. Section 10(c), ch. 38, SLA 2015, as
 2 amended by sec. 17(a), ch. 2, 4SSLA 2016, and sec. 12, ch. 1, SSSLA 2017, is amended to
 3 read:

4 (c) The sum of \$792,000 is appropriated from the general fund to the
 5 Department of Administration, labor relations, for costs related to labor contract
 6 negotiations and arbitration support for the fiscal years ending June 30, 2015, June 30,
 7 2016, June 30, 2017, [AND] June 30, 2018, and June 30, 2019.

8 * **Sec. 11.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
 9 sum of \$400,000 is appropriated from the municipal capital project matching grant fund
 10 (AS 37.06.010) to the Department of Education and Early Development, Mt. Edgecumbe
 11 boarding school, for maintenance and operation of the Mt. Edgecumbe Aquatic Center for the
 12 fiscal years ending June 30, 2018, and June 30, 2019.

13 (b) An amount equal to one percent of the appropriation made in sec. 3(1), ch. 95,
 14 SLA 2010 (Department of Education and Early Development, Mount Edgecumbe High
 15 School aquatic facility - \$20,000,000), estimated to be \$200,000, that was required under
 16 AS 35.27.020 to be reserved for the arts is appropriated to the Department of Education and
 17 Early Development for the purchase of equipment for the aquatic facility, capital
 18 improvements, or maintenance of the aquatic facility.

19 * **Sec. 12.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of
 20 \$5,000,000 is appropriated from the general fund to the Department of Health and Social
 21 Services, public assistance, Alaska temporary assistance program, to satisfy the federal
 22 maintenance of effort requirement for the fiscal years ending June 30, 2018, and June 30,
 23 2019.

24 (b) Federal receipts received during the fiscal year ending June 30, 2018, for
 25 Medicaid services, estimated to be \$0, are appropriated to the Department of Health and
 26 Social Services, Medicaid services, for the fiscal year ending June 30, 2018.

27 (c) The following amounts are appropriated from the specified sources to the
 28 Department of Health and Social Services, behavioral health, Alaska Psychiatric Institute, for
 29 operating expenses for the fiscal years ending June 30, 2018, and June 30, 2019:

30 (1) the sum of \$1,736,000 from the general fund;

31 (2) the sum of \$682,000 from designated program receipts under

1 AS 37.05.146(b)(3);

2 (3) the sum of \$682,000 from interagency receipts.

3 * **Sec. 13.** DEPARTMENT OF LAW. The sum of \$3,370,486 is appropriated from the
4 general fund to the Department of Law, civil division, deputy attorney general's office, for
5 payment of judgments and settlements against the state for the fiscal year ending June 30,
6 2018.

7 * **Sec. 14.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
8 sum of \$2,000,000 is appropriated from the general fund to the Department of Transportation
9 and Public Facilities for the Knik-Goose Bay Road reconstruction, Vine Road to Settler's Bay
10 Drive project.

11 * **Sec. 15.** FUND CAPITALIZATION. (a) The sum of \$3,000,000 is appropriated from
12 federal receipts to the election fund required by the federal Help America Vote Act.

13 (b) The unexpended and unobligated general fund balances, estimated to be a total of
14 \$800,000, of the following appropriations are reappropriated to the election fund required by
15 the federal Help America Vote Act:

16 (1) sec. 1, ch. 1, SSSLA 2017, page 15, line 19 (Office of the Governor,
17 commissions/special offices - \$2,432,600);

18 (2) sec. 1, ch. 1, SSSLA 2017, page 15, line 21 (Office of the Governor,
19 executive operations - \$13,841,000);

20 (3) sec. 1, ch. 1, SSSLA 2017, page 15, lines 26 - 27 (Office of the Governor,
21 Office of the Governor state facilities rent - \$1,086,800);

22 (4) sec. 1, ch. 1, SSSLA 2017, page 15, line 31 (Office of the Governor, office
23 of management and budget - \$2,566,100); and

24 (5) sec. 1, ch. 1, SSSLA 2017, page 16, line 3 (Office of the Governor,
25 elections - \$4,252,600).

26 (c) The sum of \$6,200,000 is appropriated from the general fund to the disaster relief
27 fund (AS 26.23.300(a)).

28 * **Sec. 16.** FUND TRANSFER. The sum of \$20,000,000 is appropriated from the general
29 fund to the Alaska marine highway system fund (AS 19.65.060).

30 * **Sec. 17.** FEDERAL AND OTHER PROGRAM RECEIPTS. Federal receipts, designated
31 program receipts under AS 37.05.146(b)(3), information services fund program receipts under

AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21), and receipts of the Alaska Aerospace Corporation that are received during the fiscal year ending June 30, 2019, and that exceed the amounts appropriated by this Act, are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

* **Sec. 18. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

* **Sec. 19. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2018, estimated to be \$11,611,722, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program to the following municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) City of Nuiqsut	Local government operations and maintenance	\$ 949,203
(2) City of Nuiqsut	Youth center operations and maintenance	267,826
(3) City of Wainwright	Local government operations	499,251
(4) City of Wainwright	Youth program	289,272
(5) City of Utqiagvik	Local government operations	1,890,000
(6) City of Anaktuvuk Pass	Local operations and community center upgrades	571,536
(7) North Slope Borough	Monitoring waterfowl in the National Petroleum Reserve -	337,550

1		Alaska	
2	(8) North Slope Borough	Areawide air quality study	1,187,500
3	(9) North Slope Borough	Monitoring nearshore fish and	562,500
4		fish habitats in the National	
5		Petroleum Reserve - Alaska	
6	(10) North Slope Borough	Monitoring fish in the Colville	187,500
7		River for presence of	
8		water mold	
9	(11) City of Atkasuk	Local government operations	393,061
10		and youth program	
11	(12) City of Nuiqsut	Kisik Center maintenance project	192,035
12	(13) North Slope Borough	Community winter access trails	3,576,798
13	(14) City of Utqiagvik	Repair of the City of Utqiagvik's	160,000
14		shop subfloor and BCI support	
15	(15) City of Utqiagvik	Purchase of new John Deere	400,000
16		loader	
17	(16) City of Utqiagvik	Purchase of new tent for existing	147,690
18		hockey facility	

19 * **Sec. 20.** DEPARTMENT OF CORRECTIONS. The unexpended and unobligated balance,
20 estimated to be \$1,605,479, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 76,
21 lines 25 - 26, as amended by sec. 16(b), ch. 38, SLA 2015 (Department of Transportation and
22 Public Facilities, Glenn Highway rut repairs), is reappropriated to the Department of
23 Corrections for security upgrades at correctional facilities.

24 * **Sec. 21.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
25 unexpended and unobligated balance, not to exceed \$3,400,000, of the appropriation made in
26 sec. 10, ch. 5, FSSLA 2011, page 146, lines 27 - 28, and allocated on page 147, lines 30 - 31
27 (Department of Education and Early Development, major maintenance grant fund
28 (AS 14.11.007), Pitka's Point K-8 school renovation - \$8,360,235) is reappropriated to the
29 Department of Education and Early Development for cleanup of the Pitka's Point School site.

30 (b) The sum of \$6,000,000 is appropriated from the general fund to the Department of
31 Education and Early Development, education support and administrative services, pre-

1 kindergarten grants, for the fiscal years ending June 30, 2019, and June 30, 2020.

2 (c) The sum of \$20,000,000 is appropriated from the general fund to the Department
3 of Education and Early Development to be distributed as grants to school districts according
4 to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D)
5 for the fiscal year ending June 30, 2019.

6 (d) The sum of \$403,400 is appropriated from the general fund to the Department of
7 Education and Early Development, education support and administrative services, state
8 system of support, for direct crisis response and supporting costs for the fiscal year ending
9 June 30, 2019.

10 * **Sec. 22.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The unexpended
11 and unobligated balances, not to exceed \$200,000, of the following appropriations are
12 reappropriated to the Department of Environmental Conservation for project administration of
13 water quality enhancement, water supply, sewage, and solid waste facilities grants to
14 municipalities:

15 (1) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page 63,
16 lines 27 - 30 (Department of Environmental Conservation, municipal water, sewage, and solid
17 waste facilities grants (AS 46.03.030), Fairbanks North Star Borough, Pioneer Park sewer and
18 water improvements - \$983,250);

19 (2) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page 64,
20 lines 11 - 12 (Department of Environmental Conservation, municipal water, sewage, and solid
21 waste facilities grants (AS 46.03.030), Palmer, steel water main replacement - \$3,090,000);
22 and

23 (3) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page 51,
24 line 33, through page 52, line 3 (Department of Environmental Conservation, municipal
25 water, sewage, and solid waste facilities grants (AS 46.03.030), Petersburg wastewater system
26 improvements - \$1,765,548).

27 * **Sec. 23.** DEPARTMENT OF FISH AND GAME. The sum of \$5,000 is appropriated from
28 the general fund to the Department of Fish and Game, sport fisheries, for publication of an
29 informational pamphlet regarding aquatic invasive species for the fiscal year ending June 30,
30 2019.

31 * **Sec. 24.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of

1 \$760,000 is appropriated from the marijuana education and treatment fund (AS 43.61.010(f))
 2 to the Department of Health and Social Services, public health, public health administration,
 3 for implementation and administration of a comprehensive marijuana use education and
 4 treatment program for the fiscal year ending June 30, 2019.

5 (b) The sum of \$65,000 is appropriated from the marijuana education and treatment
 6 fund (AS 43.61.010(f)) to the Department of Health and Social Services, behavioral health,
 7 behavioral health treatment and recovery grants, for development and implementation of
 8 training for screening, brief intervention, and referral to treatment for the fiscal year ending
 9 June 30, 2019.

10 * **Sec. 25. DEPARTMENT OF REVENUE.** (a) The sum of \$10,000 is appropriated from
 11 the general fund to the Department of Revenue, taxation and treasury, permanent fund
 12 dividend division, for programming changes to the permanent fund dividend division database
 13 and online dividend applications for the fiscal year ending June 30, 2019.

14 (b) The sum of \$25,000 is appropriated to the Department of Revenue, taxation and
 15 treasury, tax division, for advertising and promotion of the permanent fund dividend raffle for
 16 the fiscal year ending June 30, 2019.

17 * **Sec. 26. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The
 18 unexpended and unobligated general fund balances, estimated to be a total of \$11,075,704, of
 19 the following appropriations are reappropriated to the Department of Transportation and
 20 Public Facilities for federal-aid aviation match:

21 (1) sec. 1, ch. 16, SLA 2013, page 77, line 32, through page 78, line 3, and
 22 allocated on page 78, lines 4 - 5, as amended by sec. 26(a)(3) and (b), ch. 2, 4SSLA 2016
 23 (Department of Revenue, AHFC weatherization and home energy rebate programs, AHFC
 24 home energy rebate program), estimated balance of \$527,058; and

25 (2) sec. 1, ch. 18, SLA 2014, page 62, line 14, and allocated on page 62, lines
 26 15 - 16, as amended by sec. 26(a)(4) and (b), ch. 2, 4SSLA 2016 (Department of Revenue,
 27 AHFC energy programs, AHFC home energy rebate program), estimated balance of
 28 \$10,548,646.

29 (b) The unexpended and unobligated balance, estimated to be \$116,091, of the
 30 appropriation made in sec. 13, ch. 29, SLA 2008, page 159, lines 9 - 11 (Department of
 31 Transportation and Public Facilities, Knik-Goose Bay Road, Fern Street improvements -

1 \$1,200,000) is reappropriated to the Department of Transportation and Public Facilities for
2 federal-aid highway match.

3 (c) The unexpended and unobligated balance on June 30, 2018, estimated to be
4 \$646,158, of the unincorporated community capital project matching grant fund
5 (AS 37.06.020) is appropriated to the Department of Transportation and Public Facilities for
6 federal-aid highway match.

7 (d) The unexpended and unobligated balance on June 30, 2018, estimated to be
8 \$200,900, of the mining loan fund (AS 27.09.010) is appropriated to the Department of
9 Transportation and Public Facilities for federal-aid highway match.

10 (e) The unexpended and unobligated general fund balances, estimated to be a total of
11 \$11,970,000, of the following appropriations are reappropriated to the Department of
12 Transportation and Public Facilities for federal-aid highway match:

13 (1) sec. 1, ch. 3, FSSLA 2005, page 67, lines 15 - 16 (Department of
14 Transportation and Public Facilities, statewide, airport lease lots development - \$2,000,000),
15 estimated balance of \$35,825;

16 (2) sec. 1, ch. 3, FSSLA 2005, page 68, line 11, and allocated on page 68,
17 lines 16 - 18 (Department of Transportation and Public Facilities, statewide federal programs,
18 commercial vehicle enforcement program - \$1,500,000), estimated balance of \$300,000;

19 (3) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page
20 97, lines 27 - 30, as amended by sec. 36(b), ch. 15, SLA 2009 (Department of Transportation
21 and Public Facilities, congestion, mitigation and safety initiative, Fairbanks, 2nd Avenue,
22 Moore Street realignment, New Airport Way intersection, or alterations and improvement to
23 Pioneer Park parking lot - \$2,500,000), estimated balance of \$3,619;

24 (4) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page
25 98, lines 8 - 9, as amended by sec. 24(a), ch. 15, SLA 2009 (Department of Transportation
26 and Public Facilities, congestion, mitigation and safety initiative, Fairbanks, Wilbur Street
27 extension and Pioneer Park access safety improvements - \$1,000,000), estimated balance of
28 \$13,449;

29 (5) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page
30 98, lines 19 - 22, as amended by sec. 33(c), ch. 29, SLA 2008, and sec. 43(r), ch. 18, SLA
31 2014 (Department of Transportation and Public Facilities, congestion, mitigation and safety

1 initiative, Kodiak, Otmeloi Way rehabilitation and Rezanof Drive rehabilitation lighting and
2 intersection safety improvements), estimated balance of \$14,689;

3 (6) sec. 58(c), ch. 3, FSSLA 2005, and allocated on page 136, line 25
4 (Department of Transportation and Public Facilities, industrial roads - \$3,300,000), estimated
5 balance of \$21,474;

6 (7) sec. 1, ch. 82, SLA 2006, page 86, lines 21 - 23 (Department of
7 Transportation and Public Facilities, Knik Goose Bay, Fairview Loop intersection traffic
8 signal - \$700,000), estimated balance of \$6,278;

9 (8) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 107,
10 lines 32 - 33 (Department of Transportation and Public Facilities, transportation initiative,
11 Kodiak, Pasagshak Road paving - \$5,090,000), estimated balance of \$7,951;

12 (9) sec. 1, ch. 30, SLA 2007, page 79, lines 16 - 19 (Department of
13 Transportation and Public Facilities, Anchorage, Dowling Road extension/upgrade,
14 Minnesota Drive to Abbott Loop Road - \$5,000,000), estimated balance of \$16,732;

15 (10) sec. 20(n), ch. 30, SLA 2007 (Department of Transportation and Public
16 Facilities, central region materials laboratory OSHA compliance - \$977,000), estimated
17 balance of \$7,652;

18 (11) sec. 4, ch. 29, SLA 2008, page 7, lines 15 - 17 (Department of
19 Transportation and Public Facilities, Chignik Lagoon, airport safety improvements -
20 \$4,000,000), estimated balance of \$4,776;

21 (12) sec. 10, ch. 29, SLA 2008, page 78, lines 31 - 33, as amended by sec.
22 32(a), ch. 16, SLA 2013 (Department of Transportation and Public Facilities, striping and
23 marking performance improvements), estimated balance of \$13,365;

24 (13) sec. 13, ch. 29, SLA 2008, page 114, lines 26 - 28 (Anchorage, Rogers
25 Park area traffic and pedestrian safety - \$160,000), estimated balance of \$12,577;

26 (14) sec. 13, ch. 29, SLA 2008, page 123, lines 27 - 29, as amended by sec.
27 36(g), ch. 18, SLA 2014, and sec. 21(j)(12), ch. 1, TSSLA 2017 (Fairbanks North Star
28 Borough, road service area projects), estimated balance of \$7,117;

29 (15) sec. 13, ch. 29, SLA 2008, page 158, lines 29 - 32 (Department of
30 Transportation and Public Facilities, Glacier Highway roundabouts and sidewalks, Fritz Cove
31 Road to Harbor Drive - \$750,000), estimated balance of \$31;

(16) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 8, lines 9 - 12 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants (AS 46.03.030), Nome, Moonlight Springs transmission line upgrade/replacement, phase II - \$3,090,000), estimated balance of \$50,000;

(17) sec. 1, ch. 43, SLA 2010, page 3, line 26, and allocated on page 4, lines 12 - 14 (Department of Transportation and Public Facilities, highways and facilities, Southeast region headquarters, elevator installation - \$450,000), estimated balance of \$96,050;

(18) sec. 7, ch. 43, SLA 2010, page 18, lines 12 - 14, as amended by sec. 41(d)(42), ch. 38, SLA 2015 (Department of Administration, Alaska Public Offices Commission electronic filing system), estimated balance of \$188,903;

(19) sec. 7, ch. 43, SLA 2010, page 20, lines 5 - 6, and allocated on page 20, lines 7 - 8 (Department of Commerce, Community, and Economic Development, Alaska climate change impact mitigation program, community planning grant, Atmautluak - \$150,000), estimated balance of \$8,884;

(20) sec. 7, ch. 43, SLA 2010, page 20, lines 5 - 6, and allocated on page 20, lines 9 - 10 (Department of Commerce, Community, and Economic Development, Alaska climate change impact mitigation program, community planning grant, Kipnuk - \$150,000), estimated balance of \$7,678;

(21) sec. 7, ch. 43, SLA 2010, page 37, lines 6 - 8 (Department of Transportation and Public Facilities, Nome State Office Building design and construction - \$2,000,000), estimated balance of \$34,526;

(22) sec. 1, ch. 5, FSSLA 2011, page 60, lines 26 - 30 (Great Alaska Council, Boy Scouts of America, Little Lake Louise development for Alaska youth and families - \$100,000), estimated balance of \$66,641;

(23) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 89, lines 23 - 25, as amended by sec. 21(j)(47), ch. 1, TSSLA 2017 (Department of Military and Veterans' Affairs, military and veterans' affairs deferred maintenance projects, Fort Richardson, Camp Denali Armory deferred maintenance), estimated balance of \$171,150;

(24) sec. 1, ch. 5, FSSLA 2011, page 101, line 25, and allocated on page 101, lines 28 - 29 (Department of Transportation and Public Facilities, roads to resources, Ambler

1 mining district - \$1,250,000), estimated balance of \$6,279;

2 (25) sec. 1, ch. 17, SLA 2012, page 8, lines 23 - 26 (Anchorage, A Street and
3 48th Avenue extension and upgrade, 51st Avenue to Cordova Street - \$4,000,000), estimated
4 balance of \$74,382;

5 (26) sec. 1, ch. 17, SLA 2012, page 10, lines 17 - 20 (Anchorage, Branche
6 Drive reconstruction, 74th Avenue to 76th Avenue - \$466,750), estimated balance of
7 \$122,497;

8 (27) sec. 1, ch. 17, SLA 2012, page 12, lines 8 - 10 (Anchorage, Duben Street
9 upgrade, Muldoon Road to Bolin Street - \$3,000,000), estimated balance of \$176,111;

10 (28) sec. 1, ch. 17, SLA 2012, page 12, lines 22 - 25 (Anchorage, Eklutna
11 Bridge replacement, Chugach State Park access - \$14,000,000), estimated balance of
12 \$5,806,558;

13 (29) sec. 1, ch. 17, SLA 2012, page 37, lines 18 - 19 (Saint Paul, Ataqan
14 landfill burn box - \$382,337), estimated balance of \$112,910;

15 (30) sec. 1, ch. 17, SLA 2012, page 55, lines 6 - 10 (Anchorage School
16 District, Alpenglw Elementary School interactive display technology purchase - \$175,000),
17 estimated balance of \$11,259;

18 (31) sec. 1, ch. 17, SLA 2012, page 55, lines 22 - 25 (Anchorage School
19 District, Baxter Elementary School equipment and materials - \$98,000), estimated balance of
20 \$5,128;

21 (32) sec. 1, ch. 17, SLA 2012, page 72, lines 15 - 18 (Association of Village
22 Council Presidents, village public safety buildings - \$1,057,600), estimated balance of
23 \$31,960;

24 (33) sec. 1, ch. 17, SLA 2012, page 76, lines 9 - 13 (Catholic Community
25 Service, Bring the Kids Home program site acquisition and building design - \$300,000),
26 estimated balance of \$300,000;

27 (34) sec. 1, ch. 17, SLA 2012, page 79, line 32, through page 80, line 4
28 (Copper Valley Electric Association, Tiekell River hydroelectric project - \$500,000),
29 estimated balance of \$71,917;

30 (35) sec. 1, ch. 17, SLA 2012, page 85, lines 26 - 30, as amended by sec.
31 34(a), ch. 16, SLA 2013 (Fairbanks North Star Borough, safety upgrades to the parking lot at

1 Weller Elementary School), estimated balance of \$47,386;

2 (36) sec. 1, ch. 17, SLA 2012, page 104, lines 13 - 14 (Village of Kaltag,
3 health care clinic - \$100,000), estimated balance of \$5,170;

4 (37) sec. 1, ch. 17, SLA 2012, page 107, lines 15 - 16 (Beaver, smart electrical
5 metering project - \$80,000), estimated balance of \$25,710;

6 (38) sec. 1, ch. 17, SLA 2012, page 108, lines 17 - 19 (Minto, Minto
7 independent elder housing project - \$200,000), estimated balance of \$200,000;

8 (39) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page
9 122, lines 22 - 23, as amended by sec. 21(j)(64), ch. 1, TSSLA 2017 (Department of Military
10 and Veterans' Affairs, deferred maintenance, renewal, repair and equipment, Alcantra Armory
11 deferred maintenance), estimated balance of \$111,905;

12 (40) sec. 1, ch. 17, SLA 2012, page 132, line 32, through page 133, line 3
13 (Department of Transportation and Public Facilities, intersection improvements study,
14 Caribou and Boniface - \$100,000), estimated balance of \$1,329;

15 (41) sec. 1, ch. 17, SLA 2012, page 133, lines 10 - 12 (Department of
16 Transportation and Public Facilities, northern region material site reconnaissance - \$250,000),
17 estimated balance of \$2,297;

18 (42) sec. 1, ch. 17, SLA 2012, page 133, line 28, and allocated on page 133,
19 lines 29 - 30 (Department of Transportation and Public Facilities, roads to resources, Ambler
20 mining district - \$4,000,000), estimated balance of \$22,744;

21 (43) sec. 1, ch. 17, SLA 2012, page 133, line 28, and allocated on page 134,
22 lines 5 - 8 (Department of Transportation and Public Facilities, roads to resources, road to
23 Umiat, Foothills West continued environmental impact study development - \$10,000,000),
24 estimated balance of \$60,441;

25 (44) sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page 135,
26 lines 13 - 16, as amended by sec. 35(b), ch. 38, SLA 2015, and sec. 24, ch. 1, TSSLA 2017
27 (Department of Transportation and Public Facilities, safety, Kenai, Kalifornsky Beach Road
28 and Bridge Access Road pedestrian paths), estimated balance of \$790,295;

29 (45) sec. 1, ch. 17, SLA 2012, page 136, line 13, and allocated on page 136,
30 lines 14 - 15 (Department of Transportation and Public Facilities, asset management,
31 aggregate surfacing materials - \$2,000,000), estimated balance of \$60,429;

(46) sec. 7, ch. 17, SLA 2012, page 167, lines 19 - 20 (Department of Transportation and Public Facilities, Chugiak, pedestrian safety improvements - \$500,000), estimated balance of \$5,162;

(47) sec. 27(e), ch. 17, SLA 2012 (Department of Transportation and Public Facilities, traffic signal modifications at the intersection of the Parks Highway and Pittman Road), estimated balance of \$3,360;

(48) sec. 1, ch. 16, SLA 2013, page 7, lines 26 - 29 (Anchorage, 78th Avenue upgrade, Jewel Lake Road to Blackberry Street - \$1,000,000), estimated balance of \$907,360;

(49) sec. 1, ch. 16, SLA 2013, page 10, lines 27 - 31 (Anchorage, Mountain View Drive pedestrian lighting improvements, Taylor Street to Boniface Parkway - \$1,000,000), estimated balance of \$347,569;

(50) sec. 1, ch. 16, SLA 2013, page 21, lines 3 - 6 (Matanuska-Susitna Borough, permanent emergency operations center planning - \$300,000), estimated balance of \$174,167;

(51) sec. 1, ch. 16, SLA 2013, page 54, lines 11 - 16 (Norton Sound Health Corporation, feasibility, planning, and preliminary design work for construction of assisted living facility - \$400,000), estimated balance of \$266,303;

(52) sec. 1, ch. 16, SLA 2013, page 59, lines 6 - 7 (Funny River, natural gas pipeline - \$1,300,000), estimated balance of \$273,920;

(53) sec. 1, ch. 16, SLA 2013, page 70, lines 15 - 17, and allocated on page 71, lines 4 - 6, as amended by sec. 21(j)(81), ch. 1, TSSLA 2017 (Department of Military and Veterans' Affairs, deferred maintenance, renewal, repair and equipment, Southeast armories, deferred maintenance), estimated balance of \$249,311;

(54) sec. 1, ch. 16, SLA 2013, page 70, lines 15 - 17, and allocated on page 71, lines 7 - 8 (Department of Military and Veterans' Affairs, deferred maintenance, renewal, repair and equipment, Valdez Armory deferred maintenance - \$1,300,000), estimated balance of \$150,931; and

(55) sec. 1, ch. 18, SLA 2014, page 56, line 3, and allocated on page 56, lines 6 - 8, as amended by sec. 21(j)(94), ch. 1, TSSLA 2017 (Department of Military and Veterans' Affairs, armory facilities projects, Joint Base Elmendorf Richardson facilities projects), estimated balance of \$455,843.

(f) The amount of investment earnings on the bond proceeds of the Northern Tobacco Securitization Corporation, estimated to be \$231,773, is appropriated to the Department of Transportation and Public Facilities for federal-aid highway match.

(g) If the amount appropriated in sec. 1 of this Act and (b) - (f) of this section for federal-aid highway match is less than \$65,000,000, the amount necessary to appropriate \$65,000,000 to federal-aid highway match, estimated to be \$0, is appropriated from the general fund to the Department of Transportation and Public Facilities for federal-aid highway match.

(h) The unexpended and unobligated International Airports Construction Fund (AS 37.15.420) balances, not to exceed \$10,000,000, of the following appropriations are reappropriated to the Department of Transportation and Public Facilities, Alaska international airport system, for rehabilitation of runways and taxiways of the Alaska international airport system:

(1) sec. 1, ch. 82, SLA 2006, page 88, line 32, as amended by sec. 7(a), ch. 10, SLA 2007, sec. 20(c), ch. 30, SLA 2007, sec. 28(c), ch. 11, SLA 2008, and sec. 21(l)(9), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, airport improvement program);

(2) sec. 1, ch. 15, SLA 2009, page 23, lines 9 - 10, as amended by sec. 21(l)(12), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, airport improvement program);

(3) sec. 1, ch. 5, FSSLA 2011, page 103, lines 7 - 8, as amended by sec. 21(l)(17), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, airport improvement program); and

(4) sec. 1, ch. 18, SLA 2014, page 65, line 10, and allocated on page 70, lines 13 - 16 (Department of Transportation and Public Facilities, airport improvement program, Ted Stevens Anchorage International Airport, taxiways Y and K safety area widening - \$15,400,000).

(i) The unexpended and unobligated general fund balances, estimated to be a total of \$21,285,000, of the following appropriations are reappropriated to the Department of Transportation and Public Facilities for the Juneau access project:

(1) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 107,

line 26, as amended by sec. 20(k), ch. 30, SLA 2007, secs. 14(b)(1), 21(d)(1), and 21(e), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, enhancement of transportation and infrastructure in the greater Lynn Canal area);

(2) sec. 1, ch. 16, SLA 2013, page 80, line 13, as amended by secs. 14(b)(2), 21(d)(2), and 21(e), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, enhancement of transportation and infrastructure in the greater Lynn Canal area);

(3) sec. 32(b), ch. 16, SLA 2013, as amended by secs. 14(b)(3), 21(d)(3), and 21(e), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, enhancement of transportation and infrastructure in the greater Lynn Canal area); and

(4) sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated on page 63, line 11, as amended by secs. 14(b)(4), 21(d)(4), and 21(e), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, enhancement of transportation and infrastructure in the greater Lynn Canal area).

(j) The sum of \$2,500,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for the Knik Arm Crossing project.

* **Sec. 27. FUND CAPITALIZATION.** (a) The unexpended and unobligated balance, estimated to be \$1,968,897, of the appropriation made in sec. 4(c), ch. 82, SLA 2006, page 117, lines 21 - 22, as amended by secs. 23(c) and (d), ch. 11, SLA 2008, and sec. 18(b), ch. 2, 4SSLA 2016 (Alaska Energy Authority, Kake-Petersburg intertie) is reappropriated to the harbor facility grant fund (AS 29.60.800).

(b) The sum of \$4,000,000 is appropriated from the general fund to the community assistance fund (AS 29.60.850) to be added to the amount to be distributed under AS 29.60.850(c), before the distribution under AS 29.60.855, for a total distribution of \$34,000,000 for the fiscal year ending June 30, 2019.

(c) The sum of \$19,500,000 is appropriated from the general fund to the curriculum improvement and best practices fund (AS 14.07.182).

* **Sec. 28. FUND TRANSFER.** The balance of the large passenger vessel gaming and gambling tax account (AS 43.35.220) as of June 30, 2019, estimated to be \$8,700,000, is appropriated to the Alaska marine highway system fund (AS 19.65.060).

* **Sec. 29. HOUSE DISTRICTS 1 - 40.** The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2018, estimated to be \$6,000, for the

1 issuance of National Rifle Association license plates, less the cost of issuing the license
 2 plates, is appropriated from the general fund to the Department of Commerce, Community,
 3 and Economic Development for payment as a grant under AS 37.05.316 to the Alaska SCTP,
 4 non profit corporation, for statewide youth shotgun sports programs.

5 * **Sec. 30.** HOUSE DISTRICTS 1 - 2. The sum of \$15,000 is appropriated from the general
 6 fund to the Department of Commerce, Community, and Economic Development for payment
 7 as a grant under AS 37.05.316 to Volunteers in Policing for purchase of gas cards, decals,
 8 radios, and safety equipment.

9 * **Sec. 31.** HOUSE DISTRICTS 13 - 28. The sum of \$100,000 is appropriated from the
 10 general fund to the Department of Commerce, Community, and Economic Development for
 11 payment as a grant under AS 37.05.316 to the Anchorage Coalition of Community Patrols,
 12 Inc., for purchase of gas cards, decals, radios, and safety equipment for community patrols.

13 * **Sec. 32.** HOUSE DISTRICT 29. The unexpended and unobligated balance, estimated to
 14 be \$1,073,441, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 85, lines 3 - 4, as
 15 amended by sec. 27(f), ch. 2, 4SSLA 2016 (Friends of the Jesse Lee Home) is reappropriated
 16 to the Department of Commerce, Community, and Economic Development for payment as a
 17 grant under AS 37.05.315 to the City of Seward for hazardous material removal and site
 18 remediation at the Jesse Lee Home for the fiscal years ending June 30, 2019, June 30, 2020,
 19 and June 30, 2021.

20 * **Sec. 33.** HOUSE DISTRICT 32. The unexpended and unobligated balance, estimated to
 21 be \$98,782, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 92, lines 13 - 17
 22 (Kodiak Maritime Museum and Art Center, Kodiak Maritime Museum feasibility and design -
 23 \$200,000) is reappropriated to the Department of Commerce, Community, and Economic
 24 Development for payment as a grant under AS 37.05.315 to the City of Kodiak for design and
 25 engineering of a new fire hall.

26 * **Sec. 34.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. The
 27 unexpended and unobligated general fund balances of the following appropriations are
 28 reappropriated to the Alaska Legislature, Legislative Council, council and subcommittees, for
 29 renovation and repair of, technology improvements to, and other necessary projects related to
 30 legislative buildings and facilities:

31 (1) sec. 1, ch. 1, SSSLA 2017, page 38, line 21 (Alaska Legislature, Budget

1 and Audit Committee - \$14,132,500);

2 (2) sec. 1, ch. 1, SSSLA 2017, page 38, line 27 (Alaska Legislature,
3 Legislative Council - \$24,968,300);

4 (3) sec. 1, ch. 1, SSSLA 2017, page 39, line 6 (Alaska Legislature,
5 information and teleconference - \$3,183,500);

6 (4) sec. 1, ch. 1, SSSLA 2017, page 39, line 9 (Alaska Legislature, legislative
7 operating budget - \$20,763,800);

8 (5) sec. 1, ch. 1, SSSLA 2017, page 39, line 14 (Alaska Legislature, House
9 session per diem - \$1,303,500); and

10 (6) sec. 1, ch. 1, SSSLA 2017, page 39, line 17 (Alaska Legislature, Senate
11 session per diem - \$651,700).

12 * **Sec. 35.** Section 2, CCS HB 286, Thirtieth Alaska State Legislature, page 46, lines 17 -
13 20, is repealed.

14 * **Sec. 36.** LAPSE. (a) The appropriations made in secs. 1, 4, 11(b), 14, 18(2), 19, 20, 21(a),
15 22, 26, and 34 of this Act are for capital projects and lapse under AS 37.25.020.

16 (b) The appropriations made in secs. 15, 16, 18(1), 27, and 28 of this Act are for the
17 capitalization of funds and do not lapse.

18 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
19 capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

20 * **Sec. 37.** RETROACTIVITY. (a) If secs. 4 - 16 of this Act take effect after May 16, 2018,
21 secs. 4 - 16 of this Act are retroactive to May 16, 2018.

22 (b) If secs. 20, 21(a), 22, 26(a), (b), (e), (h), and (i), 27(a), and 32 - 34 of this Act take
23 effect after June 30, 2018, secs. 20, 21(a), 22, 26(a), (b), (e), (h), and (i), 27(a), and 32 - 34 of
24 this Act are retroactive to June 30, 2018.

25 (c) If secs. 1 - 3, 17 - 19, 21(b) - (d), 23 - 25, 26(c), (d), (f), (g), and (j), 27(b), 28 -
26 31, 35, 36, and 38 of this Act take effect after July 1, 2018, secs. 1 - 3, 17 - 19, 21(b) - (d), 23
27 - 25, 26(c), (d), (f), (g), and (j), 27(b), 28 - 31, 35, 36, and 38, of this Act are retroactive to
28 July 1, 2018.

29 * **Sec. 38.** CONTINGENCIES. (a) The appropriation made in sec. 23 of this Act is
30 contingent on the passage by the Thirtieth Alaska State Legislature in the Second Regular
31 Session and enactment into law of a bill relating to the response to, and control of, aquatic

1 invasive species.

2 (b) The appropriations made in sec. 24 of this Act are contingent on the passage by
3 the Thirtieth Alaska State Legislature in the Second Regular Session and enactment into law
4 of a bill establishing the marijuana education and treatment fund and a comprehensive
5 marijuana use education and treatment program.

6 (c) The appropriations made in sec. 25 of this Act are contingent on the passage by
7 the Thirtieth Alaska State Legislature in the Second Regular Session and enactment into law
8 of a bill establishing a permanent fund dividend raffle.

9 (d) Sections 27(c) and 35 of this Act are contingent on the passage by the Thirtieth
10 Alaska State Legislature in the Second Regular Session and enactment into law of a bill
11 establishing the curriculum improvement and best practices fund and relating to school
12 curricula.

13 * **Sec. 39.** Sections 4, 7, 10 - 16, and 37 of this Act take effect May 16, 2018.

14 * **Sec. 40.** Sections 20, 21(a), 22, 26(a), (b), (e), (h), and (i), 27(a), and 32 - 34 of this Act
15 take effect June 30, 2018.

16 * **Sec. 41.** Section 27(c) of this Act takes effect July 1, 2019.

17 * **Sec. 42.** Except as provided in secs. 39 - 41 of this Act, this Act takes effect July 1, 2018.