

SENATE BILL NO. 43

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTIETH LEGISLATURE - FIRST SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 2/1/17

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making supplemental appropriations, capital appropriations, and other**
2 **appropriations; making reappropriations; amending appropriations; repealing**
3 **appropriations; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Sec 1. The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in the fiscal year 2017 budget summary for the
 3 operating budget by funding source to the agencies named for the purposes expressed for
 4 the fiscal year beginning July 1, 2016 and ending June 30, 2017, unless otherwise
 5 indicated.

6		*****	*****		
7		*****	Department of Administration	*****	
8		*****	*****		
9	Centralized Administrative Services		37,500	50,400	-12,900
10	Office of Administrative	500			
11	Hearings				
12	Office of the Commissioner	3,400			
13	Administrative Services	-1,300			
14	DOA Information	-700			
15	Technology Support				
16	Finance	18,900			
17	Personnel	13,300			
18	Labor Relations	11,000			
19	Retirement and Benefits	-7,600			
20	General Services		277,700	281,300	-3,600
21	Purchasing	280,600			
22	Property Management	-300			
23	Central Mail	-200			
24	Lease Administration	-1,100			
25	Facilities Administration	-1,300			
26	Enterprise Technology Services		1,397,300	7,000	1,390,300
27	State of Alaska	7,000			
28	Telecommunications System				
29	Alaska Land Mobile Radio	1,400,000			
30	Enterprise Technology	-9,700			
31	Services				
32	Risk Management		-500		-500
33	Risk Management	-500			

	Appropriation	General	Other
	Allocations	Funds	Funds
Alaska Oil and Gas Conservation	-300	-300	
Commission			
Alaska Oil and Gas	-300		
Conservation Commission			
Legal and Advocacy Services	670,500	670,500	
Office of Public Advocacy	89,000		
Public Defender Agency	581,500		
Alaska Public Offices Commission	8,000	8,000	
Alaska Public Offices	8,000		
Commission			
Motor Vehicles	296,900	-4,600	301,500
Motor Vehicles	296,900		

***** Department of Commerce, Community, and Economic Development *****			

Executive Administration	-400	2,400	-2,800
Commissioner's Office	300		
Administrative Services	-700		
Banking and Securities	-1,900	-1,900	
Banking and Securities	-1,900		
Community and Regional Affairs	9,400	10,000	-600
Community and Regional	8,700		
Affairs			
Serve Alaska	700		
Corporations, Business and Professional	128,900	128,900	
Licensing			
Corporations, Business and	128,900		
Professional Licensing			
Economic Development	4,000	4,000	
Economic Development	4,000		
Investments	-2,700	-2,700	

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	Investments	-2,700	
4	Insurance Operations	-3,400	-3,400
5	Insurance Operations	-3,400	
6	Alcohol and Marijuana Control Office	1,800	1,800
7	Alcohol and Marijuana	1,800	
8	Control Office		
9	Regulatory Commission of Alaska	-2,900	-2,900
10	Regulatory Commission of	-2,900	
11	Alaska		
12	*****	*****	
13	***** Department of Corrections *****		
14	*****	*****	
15	At the discretion of the Commissioner of the Department of Corrections, up to		
16	\$8,000,000 of unrestricted general funds may be transferred between all appropriations in		
17	the Department of Corrections.		
18	Administration and Support	28,300	28,400
19	Office of the Commissioner	6,900	
20	Administrative Services	18,200	
21	Information Technology MIS	2,300	
22	Research and Records	900	
23	Population Management	1,213,800	1,216,200
24	Pre-Trial Services	5,200	
25	Correctional Academy	10,200	
26	Facility-Capital	300	
27	Improvement Unit		
28	Institution Director's Office	2,900	
29	Classification and Furlough	3,400	
30	Inmate Transportation	15,000	
31	Anchorage Correctional	166,300	
32	Complex		
33	Anvil Mountain Correctional	34,600	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Center			
4	Combined Hiland Mountain	92,600		
5	Correctional Center			
6	Fairbanks Correctional	82,300		
7	Center			
8	Goose Creek Correctional	300,900		
9	Center			
10	Ketchikan Correctional	34,400		
11	Center			
12	Lemon Creek Correctional	64,300		
13	Center			
14	Matanuska-Susitna	43,300		
15	Correctional Center			
16	Palmer Correctional Center	35,200		
17	Spring Creek Correctional	156,600		
18	Center			
19	Wildwood Correctional	100,600		
20	Center			
21	Yukon-Kuskokwim	36,500		
22	Correctional Center			
23	Probation and Parole	2,900		
24	Director's Office			
25	Statewide Probation and	21,400		
26	Parole			
27	Electronic Monitoring	700		
28	Parole Board	4,200		
29	Health and Rehabilitation Services		27,700	31,900
30	Health and Rehabilitation	2,300		
31	Director's Office			
32	Physical Health Care	10,900		
33	Behavioral Health Care	11,700		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Substance Abuse	1,000		
4	Treatment Program			
5	Sex Offender Management	1,800		
6	Program			
7	Recidivism Reduction Grants	500	500	
8	Recidivism Reduction	500		
9	Grants			
10	* * * * *	* * * * *		
11	* * * * * Department of Education and Early Development * * * * *			
12	* * * * *	* * * * *		
13	Education Support Services	18,000	19,400	-1,400
14	Executive Administration	15,900		
15	Administrative Services	1,300		
16	Information Services	400		
17	School Finance & Facilities	400		
18	Teaching and Learning Support	2,600	5,800	-3,200
19	Student and School	2,300		
20	Achievement			
21	State System of Support	1,200		
22	Teacher Certification	-600		
23	Child Nutrition	-500		
24	Early Learning Coordination	200		
25	Mt. Edgecumbe Boarding School	5,300	5,300	
26	Mt. Edgecumbe Boarding	5,300		
27	School			
28	State Facilities Maintenance	-300		-300
29	State Facilities Maintenance	-300		
30	Alaska Library and Museums	14,100	14,100	
31	Library Operations	7,700		
32	Archives	4,100		
33	Museum Operations	2,300		

	Appropriation	General	Other
	Allocations	Funds	Funds
Alaska Student Loan Corporation	115,100		115,100
Loan Servicing	115,100		
	*****	*****	
	***** Department of Environmental Conservation *****		
	*****	*****	
Administration	600	3,300	-2,700
Office of the Commissioner	2,200		
Administrative Services	-1,600		
Environmental Health	2,200	8,900	-6,700
Environmental Health	2,100		
Director			
Food Safety & Sanitation	700		
Laboratory Services	1,200		
Drinking Water	-1,500		
Solid Waste Management	-300		
Air Quality	-3,400	1,100	-4,500
Air Quality	-3,400		
Spill Prevention and Response	-15,200	-12,100	-3,100
Spill Prevention and	-15,200		
Response			
Water		8,900	-8,900
Water Quality	4,600		
Facility Construction	-4,600		
	*****	*****	
	***** Department of Fish and Game *****		
	*****	*****	
Commercial Fisheries	118,900	125,900	-7,000
Southeast Region Fisheries	23,800		
Management			
Central Region Fisheries	26,000		
Management			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	AYK Region Fisheries	28,100		
4	Management			
5	Westward Region Fisheries	23,300		
6	Management			
7	Statewide Fisheries	17,700		
8	Management			
9	Sport Fisheries		11,800	-25,600
10	Sport Fisheries	-11,900		
11	Sport Fish Hatcheries	-1,900		
12	Wildlife Conservation		9,000	-21,600
13	Wildlife Conservation	-10,100		
14	Wildlife Conservation	-2,300		
15	Special Projects			
16	Hunter Education Public	-200		
17	Shooting Ranges			
18	Statewide Support Services		23,100	-7,300
19	Commissioner's Office	600		
20	Administrative Services	2,900		
21	Boards of Fisheries and	2,500		
22	Game			
23	Habitat	5,800		
24	State Subsistence	4,000		
25	Research			
26		*****	*****	
27		***** Office of the Governor *****		
28		*****	*****	
29	Commissions/Special Offices		22,300	
30	Human Rights Commission	22,300		
31	Executive Operations		90,900	
32	Executive Office	76,800		
33	Governor's House	5,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
Lieutenant Governor	9,100		
Office of Management and Budget	19,500	19,500	
Office of Management and Budget	19,500		
Elections	29,500	29,500	
Elections	29,500		
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	
Alaska Pioneer Homes	21,800	22,600	-800
Alaska Pioneer Homes Management	2,600		
Pioneer Homes	19,200		
Behavioral Health	17,400	23,400	-6,000
Alcohol Safety Action Program (ASAP)	1,500		
Behavioral Health Administration	11,300		
Alaska Psychiatric Institute	3,700		
Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse	900		
Children's Services	71,700	79,800	-8,100
Children's Services Management	14,600		
Front Line Social Workers	57,100		
Health Care Services	7,200	11,400	-4,200
Health Facilities Licensing and Certification	-100		
Residential Licensing	2,200		
Medical Assistance	4,300		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Administration			
4	Rate Review	800		
5	Juvenile Justice		63,600	64,300
6	McLaughlin Youth Center	15,900		
7	Mat-Su Youth Facility	1,900		
8	Kenai Peninsula Youth	1,800		
9	Facility			
10	Fairbanks Youth Facility	6,500		
11	Bethel Youth Facility	2,300		
12	Nome Youth Facility	1,700		
13	Johnson Youth Center	4,800		
14	Ketchikan Regional Youth	500		
15	Facility			
16	Probation Services	28,200		
17	Public Assistance		21,300	32,700
18	Child Care Benefits	1,700		
19	Public Assistance	3,100		
20	Administration			
21	Public Assistance Field	16,000		
22	Services			
23	Fraud Investigation	600		
24	Quality Control	1,100		
25	Work Services	-100		
26	Women, Infants and	-1,100		
27	Children			
28	Public Health		28,500	43,400
29	Health Planning and	-300		
30	Systems Development			
31	Nursing	18,100		
32	Women, Children and	2,100		
33	Family Health			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Public Health	1,900		
4	Administrative Services			
5	Emergency Programs	-600		
6	Chronic Disease Prevention	1,000		
7	and Health Promotion			
8	Epidemiology	-1,100		
9	Bureau of Vital Statistics	-2,000		
10	State Medical Examiner	6,800		
11	Public Health Laboratories	2,600		
12	Senior and Disabilities Services		11,600	18,000
13	Senior and Disabilities	11,600		
14	Services Administration			
15	Commission on Aging	300		
16	Governor's Council on	-300		
17	Disabilities and Special			
18	Education			
19	Departmental Support Services		12,000	29,000
20	Public Affairs	1,200		
21	Quality Assurance and	-100		
22	Audit			
23	Commissioner's Office	6,200		
24	Administrative Support	12,700		
25	Services			
26	Facilities Management	-500		
27	Information Technology	-7,500		
28	Services			
29	Medicaid Services		66,111,400	26,786,600
30	Behavioral Health Medicaid	7,037,600		
31	Services			
32	Adult Preventative Dental	465,800		
33	Medicaid Svcs			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Health Care Medicaid	43,172,700		
4	Services			
5	Senior and Disabilities	15,435,300		
6	Medicaid Services			
7		*****	*****	
8	***** Department of Labor and Workforce Development *****			
9		*****	*****	
10	Commissioner and Administrative		2,100	10,900
11	Services			-8,800
12	Commissioner's Office	2,500		
13	Alaska Labor Relations	3,800		
14	Agency			
15	Management Services	-2,800		
16	Human Resources	2,500		
17	Data Processing	-3,900		
18	Labor Market Information	0		
19	Workers' Compensation		-1,600	-1,600
20	Workers' Compensation	-1,400		
21	Second Injury Fund	-100		
22	Fishermen's Fund	-100		
23	Labor Standards and Safety		2,800	4,000
24	Wage and Hour	3,200		
25	Administration			
26	Mechanical Inspection	-600		
27	Occupational Safety and	200		
28	Health			
29	Employment and Training Services		-17,700	-700
30	Employment and Training	-1,200		
31	Services Administration			
32	Workforce Services	-4,400		
33	Workforce Development	-2,400		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Unemployment Insurance -9,700		
4	Vocational Rehabilitation	2,200	-5,600
5	Vocational Rehabilitation -1,300		
6	Administration		
7	Client Services -400		
8	Disability Determination -1,700		
9	Alaska Vocational Technical Center	39,100	39,100
10	Alaska Vocational 39,100		
11	Technical Center		
12	*****	*****	
13	***** Department of Law *****		
14	*****	*****	
15	Criminal Division	472,200	331,600
16	First Judicial District 10,300		
17	Second Judicial District 5,000		
18	Third Judicial District: 37,400		
19	Anchorage		
20	Third Judicial District: 28,600		
21	Outside Anchorage		
22	Fourth Judicial District 25,500		
23	Criminal Justice Litigation 10,400		
24	Criminal Appeals/Special 355,000		
25	Litigation		
26	Civil Division	83,800	-1,800
27	Deputy Attorney General's 1,200		
28	Office		
29	Child Protection 22,900		
30	Collections and Support 1,600		
31	Commercial and Fair 5,300		
32	Business		
33	Environmental Law 1,900		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Human Services	7,800	
4	Labor and State Affairs	10,500	
5	Legislation/Regulations	5,200	
6	Natural Resources	12,700	
7	Opinions, Appeals and	8,400	
8	Ethics		
9	Regulatory Affairs Public	400	
10	Advocacy		
11	Special Litigation	6,000	
12	Information and Project	100	
13	Support		
14	Torts & Workers'	-200	
15	Compensation		
16	Administration and Support	6,800	8,500
17	Office of the Attorney	3,700	
18	General		
19	Administrative Services	3,100	
20	*****	*****	
21	***** Department of Military and Veterans Affairs *****		
22	*****	*****	
23	Military and Veteran's Affairs	73,400	29,900
24	Office of the Commissioner	10,800	
25	Homeland Security and	2,000	
26	Emergency Management		
27	National Guard Military	2,500	
28	Headquarters		
29	Army Guard Facilities	1,100	
30	Maintenance		
31	Air Guard Facilities	900	
32	Maintenance		
33	Alaska Military Youth	4,900	

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Academy			
2 Veterans' Services	51,200		
3	*****	*****	
4 ***** Department of Natural Resources *****			
5 *****	*****		
6 Administration & Support Services	25,500	26,700	-1,200
7 Commissioner's Office	6,600		
8 Office of Project	7,000		
9 Management & Permitting			
10 Administrative Services	8,000		
11 Information Resource	5,500		
12 Management			
13 Recorder's Office/Uniform	-2,500		
14 Commercial Code			
15 Public Information Center	900		
16 Oil & Gas	25,800	28,100	-2,300
17 Oil & Gas	25,800		
18 Fire Suppression, Land & Water	16,200	21,800	-5,600
19 Resources			
20 Mining, Land & Water	-8,200		
21 Forest Management &	4,700		
22 Development			
23 Geological & Geophysical	6,600		
24 Surveys			
25 Fire Suppression	13,100		
26 Preparedness			
27 Agriculture	9,700	9,700	
28 Agricultural Development	6,700		
29 North Latitude Plant	3,000		
30 Material Center			
31 Parks & Outdoor Recreation	3,500	6,200	-2,700

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Parks Management &	3,500	
4	Access		
5	Office of History and	0	
6	Archaeology		
7	*****	*****	
8	***** Department of Public Safety *****		
9	*****	*****	
10	Fire and Life Safety	5,500	5,500
11	Fire and Life Safety	5,500	
12	Alaska Fire Standards Council	1,000	1,000
13	Alaska Fire Standards	1,000	
14	Council		
15	Alaska State Troopers	496,400	497,000
16	Alaska Bureau of Highway	2,900	
17	Patrol		
18	Alaska Bureau of Judicial	33,700	
19	Services		
20	Statewide Drug and	32,200	
21	Alcohol Enforcement Unit		
22	Alaska State Trooper	287,800	
23	Detachments		
24	Alaska Bureau of	38,200	
25	Investigation		
26	Alaska Wildlife Troopers	99,700	
27	Alaska Wildlife Troopers	1,000	
28	Aircraft Section		
29	Alaska Wildlife Troopers	900	
30	Marine Enforcement		
31	Village Public Safety Officer Program	4,000	4,000
32	Village Public Safety	4,000	
33	Officer Program		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Council on Domestic Violence and Sexual	800	800	
4	Assault			
5	Council on Domestic	800		
6	Violence and Sexual Assault			
7	Statewide Support	750,000	33,200	716,800
8	Commissioner's Office	6,100		
9	Training Academy	6,600		
10	Administrative Services	6,000		
11	Statewide Information	724,600		
12	Technology Services			
13	Laboratory Services	6,700		
14		*****	*****	
15		***** Department of Revenue *****		
16		*****	*****	
17	Taxation and Treasury	18,900	23,400	-4,500
18	Tax Division	16,100		
19	Treasury Division	6,700		
20	Unclaimed Property	-400		
21	Permanent Fund Dividend	-3,500		
22	Division			
23	Child Support Services	6,800	12,000	-5,200
24	Child Support Services	6,800		
25	Division			
26	Administration and Support		2,600	-2,600
27	Commissioner's Office	800		
28	Administrative Services	-200		
29	Criminal Investigations Unit	-600		
30	Alaska Mental Health Trust Authority	4,300	4,500	-200
31	Long Term Care	4,300		
32	Ombudsman Office			
33		*****	*****	

	Appropriation	General	Other
	Allocations	Funds	Funds
* * * * * Department of Transportation/Public Facilities * * * * *			
* * * * *			
Administration and Support	-4,800	18,800	-23,600
Commissioner's Office	4,500		
Contracting and Appeals	-500		
Equal Employment and Civil Rights	200		
Internal Review	-700		
Statewide Administrative Services	-1,500		
Information Systems and Services	-2,800		
Statewide Procurement	100		
Central Region Support Services	1,700		
Northern Region Support Services	900		
Southcoast Region Support Services	2,300		
Statewide Aviation Program Development	-2,200		
Measurement Standards & Commercial Vehicle Enforcement	-6,800		
	0		
Design, Engineering and Construction	-100,900	1,100	-102,000
Statewide Public Facilities	-4,900		
Statewide Design and Engineering Services	-12,000		
Harbor Program Development	100		
Central Design and	-21,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Engineering Services			
4	Northern Design and	-18,800		
5	Engineering Services			
6	Southcoast Design and	-13,500		
7	Engineering Services			
8	Central Region Construction	-12,600		
9	and CIP Support			
10	Northern Region	-11,200		
11	Construction and CIP			
12	Support			
13	Southcoast Region	-6,600		
14	Construction			
15	State Equipment Fleet		-2,700	-2,700
16	State Equipment Fleet	-2,700		
17	Highways, Aviation and Facilities		21,800	11,700
18	Central Region Facilities	1,500		
19	Northern Region Facilities	1,200		
20	Southcoast Region Facilities	800		
21	Central Region Highways	6,600		
22	and Aviation			
23	Northern Region Highways	9,100		
24	and Aviation			
25	Southcoast Region	2,600		
26	Highways and Aviation			
27	International Airports		-13,500	-13,500
28	International Airport	-200		
29	Systems Office			
30	Anchorage Airport	-5,300		
31	Administration			
32	Anchorage Airport Facilities	-1,300		
33	Anchorage Airport Field	-1,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	and Equipment Maintenance		
4	Anchorage Airport		
5	Operations		
6	Anchorage Airport Safety		
7	Fairbanks Airport		
8	Administration		
9	Fairbanks Airport Field and		
10	Equipment Maintenance		
11	Fairbanks Airport		
12	Operations		
13	Fairbanks Airport Safety		
14	Marine Highway System	845,300	847,000
15	Marine Vessel Operations	853,500	
16	Marine Engineering	-2,000	
17	Reservations and Marketing	-1,600	
18	Marine Shore Operations	-2,100	
19	Vessel Operations	-2,500	
20	Management		
21	*****	*****	
22	***** Judiciary *****		
23	*****	*****	
24	Alaska Court System	989,000	889,000
25	Appellate Courts	67,700	
26	Trial Courts	827,900	
27	Administration and Support	93,400	
28	Therapeutic Courts	187,000	35,800
29	Therapeutic Courts	187,000	151,200
30	Commission on Judicial Conduct	2,500	2,500
31	Commission on Judicial	2,500	
32	Conduct		
33	Judicial Council	8,800	8,800

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Judicial Council	8,800		
4		*****	*****	
5		***** Legislature *****		
6		*****	*****	
7	Budget and Audit Committee		119,700	119,700
8	Legislative Audit	56,500		
9	Legislative Finance	58,800		
10	Committee Expenses	4,400		
11	Legislative Council		228,600	228,600
12	Salaries and Allowances	75,300		
13	Administrative Services	88,200		
14	Council and Subcommittees	2,500		
15	Legal and Research	39,100		
16	Services			
17	Select Committee on	2,100		
18	Ethics			
19	Office of Victims Rights	8,800		
20	Ombudsman	12,600		
21	Information and Teleconference		50,200	50,200
22	Information and	50,200		
23	Teleconference			
24	Legislative Operating Budget		251,100	251,100
25	Legislative Operating	61,300		
26	Budget			
27	Session Expenses	180,600		
28	Special	9,200		
29	Session/Contingency			
30	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in
2 Sec. 1 of this Act.

3 **Department of Administration**

4	1002 Federal Receipts	1,701,500
5	1004 General Fund Receipts	726,100
6	1005 General Fund/Program Receipts	276,700
7	1007 Interagency Receipts	-4,900
8	1017 Benefits Systems Receipts	-2,800
9	1023 FICA Administration Fund Account	-100
10	1029 Public Employees Retirement System Fund	-4,300
11	1033 Surplus Property Revolving Fund	-200
12	1034 Teachers Retirement System Fund	-1,500
13	1037 General Fund / Mental Health	9,800
14	1045 National Guard & Naval Militia Retirement System	-100
15	1061 Capital Improvement Project Receipts	-2,300
16	1081 Information Services Fund	-9,700
17	1147 Public Building Fund	-800
18	1162 Alaska Oil & Gas Conservation Commission Rcpts	-300
19	*** Total Agency Funding ***	\$2,687,100

20 **Department of Commerce, Community, and Economic Development**

21	1002 Federal Receipts	-300
22	1003 General Fund Match	1,000
23	1004 General Fund Receipts	17,600
24	1005 General Fund/Program Receipts	-429,600
25	1007 Interagency Receipts	-2,800
26	1036 Commercial Fishing Loan Fund	-2,400
27	1061 Capital Improvement Project Receipts	-300
28	1070 Fisheries Enhancement Revolving Loan Fund	-300
29	1141 RCA Receipts	-2,900
30	1156 Receipt Supported Services	552,800
31	*** Total Agency Funding ***	\$132,800

32 **Department of Corrections**

1	1002 Federal Receipts	-2,300
2	1004 General Fund Receipts	1,265,800
3	1005 General Fund/Program Receipts	-300
4	1037 General Fund / Mental Health	11,500
5	1061 Capital Improvement Project Receipts	-200
6	1171 PF Dividend Appropriations in lieu of Dividends to	-4,200
7	Criminals	
8	*** Total Agency Funding ***	\$1,270,300
9	Department of Education and Early Development	
10	1002 Federal Receipts	-3,000
11	1003 General Fund Match	200
12	1004 General Fund Receipts	45,000
13	1005 General Fund/Program Receipts	-600
14	1007 Interagency Receipts	-1,700
15	1014 Donated Commodity/Handling Fee Account	-200
16	1106 Alaska Student Loan Corporation Receipts	115,100
17	*** Total Agency Funding ***	\$154,800
18	Department of Environmental Conservation	
19	1002 Federal Receipts	-16,600
20	1003 General Fund Match	7,400
21	1004 General Fund Receipts	22,600
22	1005 General Fund/Program Receipts	-4,900
23	1007 Interagency Receipts	-1,800
24	1052 Oil/Hazardous Prevention/Response Fund	-14,000
25	1061 Capital Improvement Project Receipts	-3,800
26	1093 Clean Air Protection Fund	-3,200
27	1166 Commercial Passenger Vessel Environmental Compliance	-600
28	Fund	
29	1205 Berth Fees for the Ocean Ranger Program	-400
30	1230 Alaska Clean Water Administrative Fund	-300
31	1231 Alaska Drinking Water Administrative Fund	-200
32	*** Total Agency Funding ***	\$-15,800

1	Department of Fish and Game	
2	1002 Federal Receipts	-30,800
3	1003 General Fund Match	6,300
4	1004 General Fund Receipts	168,600
5	1005 General Fund/Program Receipts	-200
6	1007 Interagency Receipts	-7,200
7	1018 Exxon Valdez Oil Spill Settlement	-300
8	1024 Fish and Game Fund	-18,400
9	1061 Capital Improvement Project Receipts	-2,200
10	1108 Statutory Designated Program Receipts	-2,600
11	1109 Test Fisheries Receipts	-1,400
12	1201 Commercial Fisheries Entry Commission Receipts	-3,500
13	* * * Total Agency Funding * * *	\$108,300
14	Office of the Governor	
15	1004 General Fund Receipts	162,200
16	* * * Total Agency Funding * * *	\$162,200
17	Department of Health and Social Services	
18	1002 Federal Receipts	39,274,000
19	1003 General Fund Match	26,844,900
20	1004 General Fund Receipts	235,600
21	1005 General Fund/Program Receipts	-4,600
22	1007 Interagency Receipts	-14,800
23	1037 General Fund / Mental Health	35,900
24	1061 Capital Improvement Project Receipts	-1,100
25	1092 Mental Health Trust Authority Authorized Receipts	-1,200
26	1108 Statutory Designated Program Receipts	-1,600
27	1168 Tobacco Use Education and Cessation Fund	-600
28	* * * Total Agency Funding * * *	\$66,366,500
29	Department of Labor and Workforce Development	
30	1002 Federal Receipts	-28,800
31	1003 General Fund Match	4,200
32	1004 General Fund Receipts	53,600

1	1005 General Fund/Program Receipts	-100
2	1007 Interagency Receipts	-3,800
3	1031 Second Injury Fund Reserve Account	-100
4	1032 Fishermen's Fund	-100
5	1049 Training and Building Fund	-200
6	1054 State Employment & Training Program	-600
7	1151 Technical Vocational Education Program Account	-700
8	1157 Workers Safety and Compensation Administration	-1,700
9	Account	
10	1172 Building Safety Account	-400
11	*** Total Agency Funding ***	\$21,300
12	Department of Law	
13	1002 Federal Receipts	331,600
14	1003 General Fund Match	135,000
15	1004 General Fund Receipts	99,900
16	1005 General Fund/Program Receipts	-100
17	1007 Interagency Receipts	-3,400
18	1037 General Fund / Mental Health	700
19	1105 Alaska Permanent Fund Corporation Receipts	-100
20	1141 RCA Receipts	-800
21	*** Total Agency Funding ***	\$562,800
22	Department of Military and Veterans Affairs	
23	1002 Federal Receipts	-3,300
24	1003 General Fund Match	9,500
25	1004 General Fund Receipts	20,400
26	1007 Interagency Receipts	-2,200
27	1061 Capital Improvement Project Receipts	-1,000
28	1092 Mental Health Trust Authority Authorized Receipts	50,000
29	*** Total Agency Funding ***	\$73,400
30	Department of Natural Resources	
31	1002 Federal Receipts	-2,900
32	1003 General Fund Match	1,200

1	1004 General Fund Receipts	111,300
2	1005 General Fund/Program Receipts	-13,700
3	1007 Interagency Receipts	-2,300
4	1061 Capital Improvement Project Receipts	-1,500
5	1105 Alaska Permanent Fund Corporation Receipts	-3,600
6	1108 Statutory Designated Program Receipts	-1,400
7	1153 State Land Disposal Income Fund	-3,100
8	1154 Shore Fisheries Development Lease Program	-200
9	1155 Timber Sale Receipts	-300
10	1200 Vehicle Rental Tax Receipts	-2,700
11	1232 In-state Pipeline Fund Interagency	-100
12	*** Total Agency Funding ***	\$80,700
13	Department of Public Safety	
14	1002 Federal Receipts	718,100
15	1004 General Fund Receipts	542,400
16	1005 General Fund/Program Receipts	-900
17	1007 Interagency Receipts	-1,900
18	*** Total Agency Funding ***	\$1,257,700
19	Department of Revenue	
20	1002 Federal Receipts	-5,200
21	1003 General Fund Match	11,000
22	1004 General Fund Receipts	28,400
23	1005 General Fund/Program Receipts	-1,400
24	1007 Interagency Receipts	-2,500
25	1037 General Fund / Mental Health	4,500
26	1050 Permanent Fund Dividend Fund	-3,500
27	1061 Capital Improvement Project Receipts	-400
28	1133 CSSD Administrative Cost Reimbursement	-900
29	*** Total Agency Funding ***	\$30,000
30	Department of Transportation/Public Facilities	
31	1004 General Fund Receipts	45,900
32	1005 General Fund/Program Receipts	-14,000

1	1007 Interagency Receipts	-100
2	1026 Highways/Equipment Working Capital Fund	-3,400
3	1027 International Airport Revenue Fund	-14,600
4	1061 Capital Improvement Project Receipts	-123,600
5	1076 Marine Highway System Fund	845,100
6	1215 Uniform Commercial Registration fees	-200
7	1244 Rural Airport Receipts	10,300
8	1245 Rural Airport Receipts I/A	-200
9	*** Total Agency Funding ***	\$745,200
10	Judiciary	
11	1002 Federal Receipts	100,000
12	1004 General Fund Receipts	936,100
13	1108 Statutory Designated Program Receipts	151,200
14	*** Total Agency Funding ***	\$1,187,300
15	Legislature	
16	1004 General Fund Receipts	649,600
17	*** Total Agency Funding ***	\$649,600
18	*** Total Budget ***	\$75,474,200
19	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * Sec. 3. The following appropriations are for capital projects and grants from the
2 general fund or other funds as set out in Section 4 of this Act by funding source to the
3 agencies named for the purposes expressed. They lapse under AS 37.25.020, unless
4 otherwise noted.

5 * * * * * * * * * *
6 * * * * * Department of Commerce, Community, and Economic Development * * * * *
7 * * * * * * * * * *
8 Whale Pass Organizational Grant (HD 75,000 75,000
9 35)

10 * * * * * * * * * *
11 * * * * * Department of Fish and Game * * * * *
12 * * * * * * * * * *
13 Wild/Hatchery Salmon Management 5,950,000 5,950,000
14 Tools (HD 1-40)
15 Wildlife Management, Research and 12,000,000 12,000,000
16 Hunting Access (HD 1-40)

17 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 4. The following summarizes by agency the funding for appropriations made in
2 section 3 of this Act.

3 **Department of Commerce, Community, and Economic Development**

4 1004 General Fund Receipts 75,000

5 *** **Total Agency Funding** *** **\$75,000**

6 **Department of Fish and Game**

7 1002 Federal Receipts 9,000,000

8 1024 Fish and Game Fund 3,000,000

9 1108 Statutory Designated Program Receipts 5,950,000

10 *** **Total Agency Funding** *** **\$17,950,000**

11 *** **Capital Total** *** **\$18,025,000**

12 (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 5. The following summarizes by fund source the funding for appropriations made
2 in sections 1 and 3 of this Act.

3 **Unrestricted General Funds**

4	1003 General Fund Match	27,020,700
5	1004 General Fund Receipts	5,206,100
6	1037 General Fund / Mental Health	62,400
7	* * * Total Unrestricted General Funds * * *	\$32,289,200

8 **Designated General Funds**

9	1005 General Fund/Program Receipts	-193,700
10	1031 Second Injury Fund Reserve Account	-100
11	1032 Fishermen's Fund	-100
12	1036 Commercial Fishing Loan Fund	-2,400
13	1049 Training and Building Fund	-200
14	1052 Oil/Hazardous Prevention/Response Fund	-14,000
15	1054 State Employment & Training Program	-600
16	1070 Fisheries Enhancement Revolving Loan Fund	-300
17	1076 Marine Highway System Fund	845,100
18	1109 Test Fisheries Receipts	-1,400
19	1141 RCA Receipts	-3,700
20	1151 Technical Vocational Education Program Account	-700
21	1153 State Land Disposal Income Fund	-3,100
22	1154 Shore Fisheries Development Lease Program	-200
23	1155 Timber Sale Receipts	-300
24	1156 Receipt Supported Services	552,800
25	1157 Workers Safety and Compensation Administration	-1,700
26	Account	
27	1162 Alaska Oil & Gas Conservation Commission Rcpts	-300
28	1166 Commercial Passenger Vessel Environmental	-600
29	Compliance Fund	
30	1168 Tobacco Use Education and Cessation Fund	-600
31	1172 Building Safety Account	-400
32	1200 Vehicle Rental Tax Receipts	-2,700

1	1201 Commercial Fisheries Entry Commission Receipts	-3,500
2	1205 Berth Fees for the Ocean Ranger Program	-400
3	* * * Total Designated General Funds * * *	\$1,166,900
4	Federal Funds	
5	1002 Federal Receipts	51,032,000
6	1014 Donated Commodity/Handling Fee Account	-200
7	1033 Surplus Property Revolving Fund	-200
8	1133 CSSD Administrative Cost Reimbursement	-900
9	* * * Federal Funds * * *	\$51,030,700
10	Other Non-Duplicated Funds	
11	1017 Benefits Systems Receipts	-2,800
12	1018 Exxon Valdez Oil Spill Settlement	-300
13	1023 FICA Administration Fund Account	-100
14	1024 Fish and Game Fund	2,981,600
15	1027 International Airport Revenue Fund	-14,600
16	1029 Public Employees Retirement System Fund	-4,300
17	1034 Teachers Retirement System Fund	-1,500
18	1045 National Guard & Naval Militia Retirement System	-100
19	1050 Permanent Fund Dividend Fund	-3,500
20	1092 Mental Health Trust Authority Authorized Receipts	48,800
21	1093 Clean Air Protection Fund	-3,200
22	1105 Alaska Permanent Fund Corporation Receipts	-3,700
23	1106 Alaska Student Loan Corporation Receipts	115,100
24	1108 Statutory Designated Program Receipts	6,095,600
25	1171 PF Dividend Appropriations in lieu of Dividends to	-4,200
26	Criminals	
27	1215 Uniform Commercial Registration fees	-200
28	1230 Alaska Clean Water Administrative Fund	-300
29	1231 Alaska Drinking Water Administrative Fund	-200
30	1244 Rural Airport Receipts	10,300
31	* * * Total Other Non-Duplicated Funds * * *	\$9,212,400
32	Duplicated Funds	

1	1007 Interagency Receipts	-49,400
2	1026 Highways/Equipment Working Capital Fund	-3,400
3	1061 Capital Improvement Project Receipts	-136,400
4	1081 Information Services Fund	-9,700
5	1147 Public Building Fund	-800
6	1232 In-state Pipeline Fund Interagency	-100
7	1245 Rural Airport Receipts I/A	-200
8	*** Total Duplicated Funds ***	\$-200,000
9	*** Total Budget ***	\$93,499,200
10	(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 6.** DEPARTMENT OF ADMINISTRATION. (a) Section 10(c), ch. 38, SLA 2015,
2 as amended by sec. 17(a) ch. 2, 4SSLA 2016, is amended to read:

3 (c) The sum of \$792,000 is appropriated from the general fund to the
4 Department of Administration, labor relations, for costs related to labor contract
5 negotiations and arbitration support for the fiscal years ending June 30, 2015, June 30,
6 2016, [AND] June 30, 2017, and June 30, 2018.

7 (b) The unexpended and unobligated balance, not to exceed \$3,000,000 of the
8 appropriation made in sec. 7, ch. 43, SLA 2010, page 33, lines 4 - 7 (Department of Public
9 Safety, Public Safety Academy Driver Training Facility - Land Acquisition and Construction
10 - \$5,000,000) is reappropriated to the Department of Administration for Alaska Land Mobile
11 Radio.

12 * **Sec. 7.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
13 DEVELOPMENT. The sum of \$630,000 is appropriated from federal receipts to the
14 Department of Commerce, Community, and Economic Development, division of insurance,
15 for the health insurance enforcement and consumer protection grant for the fiscal years ending
16 June 30, 2017, June 30, 2018, and June 30, 2019.

17 * **Sec. 8.** DEPARTMENT OF CORRECTIONS. The amount necessary, not to exceed
18 \$8,000,000, is appropriated from the general fund to the Department of Corrections, physical
19 health care, for physical health care costs of inmates for the fiscal year ending June 30, 2017.

20 * **Sec. 9.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. The
21 unexpended and unobligated balance, estimated to be \$213,155, of the appropriation made in
22 sec. 1, ch. 17, SLA 2012, page 121, lines 12 - 13 (Department of Labor and Workforce
23 Development, Third Avenue Dormitory Replacement - \$16,075,000) is reappropriated to the
24 Department of Labor and Workforce Development for deferred maintenance, renewal, repair
25 and equipment.

26 * **Sec. 10.** DEPARTMENT OF LAW. (a) The sum of \$1,098,413 is appropriated from the
27 general fund to the Department of Law, civil division, deputy attorney general's office, for the
28 purpose of paying judgments and settlements against the state for the fiscal year ending
29 June 30, 2017.

30 (b) The amount necessary, after application of the amount appropriated in (a) of this
31 section, to pay judgments awarded against the state on or before June 30, 2017, is

1 appropriated from the general fund to the Department of Law, civil division, deputy attorney
2 general's office, for the purpose of paying judgments against the state for the fiscal year
3 ending June 30, 2017.

4 * **Sec. 11.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
5 sum of \$8,000,000 is appropriated from the general fund to the Department of Transportation
6 and Public Facilities for the purpose of fulfilling the terms of the signed consent agreement
7 and final order with the Environmental Protection Agency with respect to the
8 decommissioning and remediation of class V injection wells for the fiscal years ending,
9 June 30, 2017, June 30, 2018, June 30, 2019, June 30, 2020, and June 30, 2021.

10 * **Sec. 12.** DEBT AND OTHER OBLIGATIONS. (a) Section 24(j), ch. 3, 4SSLA 2016, is
11 amended to read:

12 (j) The sum of **\$16,253,258** [\$16,908,763] is appropriated from the general
13 fund to the Department of Administration for payment of obligations and fees for the
14 following **facility** [FACILITIES] for the fiscal year ending June 30, 2017:

FACILITY AND FEES	ALLOCATION
(1) Goose Creek Correctional Center	<u>\$16,251,258</u> [\$16,906,763]
(2) Fees	2,000

18 * **Sec. 13.** FUND CAPITALIZATION. The sum of \$3,000,000 is appropriated from the
19 general fund to the disaster relief fund (AS 26.23.300(a)).

20 * **Sec. 14.** LAPSE OF APPROPRIATIONS. (a) The appropriations made in secs. 3, 6(b), and
21 9 of this Act are for capital projects and lapse under AS 37.25.020.

22 (b) The appropriation made in sec. 13 of this Act is for the capitalization of a fund and
23 does not lapse.

24 * **Sec. 15.** This Act takes effect April 16, 2017.