

HCS FOR CS FOR SENATE BILL NO. 23(FIN) am H(brf sup maj fld H)(efd fld H)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTIETH LEGISLATURE - FIRST SPECIAL SESSION

BY THE HOUSE FINANCE COMMITTEE

Amended: 6/14/17

Offered: 6/12/17

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations, including capital appropriations, supplemental**
2 **appropriations, reappropriations, and other appropriations; amending appropriations;**
3 **and making appropriations to capitalize funds."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
*****	*****		
***** Department of Administration *****			
*****	*****		
Alaska Land Mobile Radio System (HD 1-40)	1,534,600	1,534,600	
Case Management Database System (HD 1-40)	665,000	665,000	
General Services Public Building Fund	4,500,000		4,500,000
Buildings Deferred Maintenance (HD 1-40)			
Replacement of Pension and Benefits System Hardware (HD 1-40)	500,000		500,000
*****	*****		
***** Department of Commerce, Community and Economic Development *****			
*****	*****		
Alaska Energy Authority - Bulk Fuel Upgrades (HD 1-40)	2,420,000	2,420,000	
The appropriation to the Alaska Energy Authority is conditional upon participation by a federal agency at a minimum of a commensurate funding level.			
Alaska Railroad Corporation -- Seward Cruise Ship Terminal Planning & Design (HD 29)	300,000		300,000
Alaska Railroad Corporation -- Seward Dock Safety Enhancements (HD 29)	1,200,000		1,200,000
Community Block Grants (HD 1-40)	6,060,000	60,000	6,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Grants to Named Recipients (AS		
4	37.05.316)		
5	Alaska Community Foundation -	250,000	250,000
6	Statewide Domestic Violence Shelter		
7	Improvements (HD 1-40)		
8	Alaska Travel Industry Association	3,000,000	3,000,000
9	Grant for Tourism Marketing and		
10	Development (HD 1-40)		
11	Hoonah Cruise Ship Dock Company --	2,000,000	2,000,000
12	Inner Point Sophia Phase 1 New Dock		
13	Mooring Buoys (HD 35)		
14	Hoonah Cruise Ship Dock Company --	500,000	500,000
15	Outer Point Sophia Dock Safety		
16	Improvements (HD 35)		
17	Hope Community Resources, Inc. -	90,000	90,000
18	Upgrades to Housing to Meet State		
19	Licensing Requirements (HD 1-40)		
20	Inter-Island Ferry Authority (HD 33-	115,000	115,000
21	36)		
22	The language sections of the bill include a reappropriation of unexpended and unobligated		
23	funding, estimated to be \$135,000, to provide a total of \$250,000 to the Inter-Island Ferry		
24	Authority.		
25	Marine Exchange of Alaska - Alaska	400,000	400,000
26	Vessel Tracking System Upgrades and		
27	Expansion (HD 1-40)		
28	Grants to Municipalities (AS		
29	37.05.315)		
30	Anchorage - Police Department Patrol	200,000	200,000
31	of the Seward Highway Between		
32	Anchorage and Indian (HD 12-28)		
33	It is the intent of the legislature that the Municipality of Anchorage coordinate with the		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Department of Public Safety to patrol the Seward Highway.			
4	Ketchikan - Port of Ketchikan Cruise	2,000,000		2,000,000
5	Ship Berths (HD 36)			
6		* * * * *	* * * * *	
7		* * * * *	Department of Environmental Conservation	* * * * *
8		* * * * *	* * * * *	
9	Clean Water Capitalization Grant -	587,700		587,700
10	Subsidy Funding (HD 1-40)			
11	Drinking Water Capitalization Grant -	2,041,000		2,041,000
12	Subsidy Funding (HD 1-40)			
13	Prince William Sound Tanker Escort	250,000	250,000	
14	Contingency Plan Review (HD 9)			
15	Fairbanks PM2.5 Nonattainment Area	2,477,250		2,477,250
16	Voluntary Heating Device Change Out			
17	Program (HD 1-5)			
18	Village Safe Water and Wastewater	64,830,000	12,080,000	52,750,000
19	Infrastructure Projects			
20	First Time Service Projects	38,898,000		
21	(HD 1-40)			
22	Expansion, Upgrade, and	25,932,000		
23	Replacement of Existing			
24	Service (HD 1-40)			
25		* * * * *	* * * * *	
26		* * * * *	Department of Fish and Game	* * * * *
27		* * * * *	* * * * *	
28	R/V Resolution Refurbishment and	1,000,000	1,000,000	
29	Repair (HD 32)			
30	Sport Fish Recreational Boating and	3,000,000		3,000,000
31	Angler Access (HD 1-40)			
32		* * * * *	* * * * *	
33		* * * * *	Office of the Governor	* * * * *

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
State-wide Agency Deferred Maintenance	20,000,000	20,000,000	
(HD 1-40)			
It is the intent of the legislature that the Office of the Governor prioritize the deferred maintenance needs of all state agencies and distribute this funding to address the highest priority issues.			
	* * * * *	* * * * *	
* * * * * Department of Health and Social Services * * * * *			
	* * * * *	* * * * *	
Emergency Medical Services Match for	500,000	500,000	
Code Blue Project (HD 1-40)			
Statewide Electronic Health	7,628,548	762,855	6,865,693
Information Exchange System (HD 1-40)			
	* * * * *	* * * * *	
* * * * * Department of Military and Veterans Affairs * * * * *			
	* * * * *	* * * * *	
National Guard Counterdrug Support (HD	100,000		100,000
1-40)			
State Homeland Security Grant Programs	6,000,000		6,000,000
(HD 1-40)			
	* * * * *	* * * * *	
* * * * * Department of Natural Resources * * * * *			
	* * * * *	* * * * *	
Abandoned Mine Lands Reclamation	3,200,000		3,200,000
Federal Program (HD 1-40)			
Assessment of Transitional North Slope	750,000		750,000
Oil Reservoirs (HD 1-40)			
EVOS Parks Habitat Restoration and	2,018,930		2,018,930
Protection (HD 29-31)			
EVOS Purchase of Interest in Land -	1,500,000		1,500,000
Kachemak Bay (HD 31)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	EVOS Purchase of Interest in Land -	8,500,000		8,500,000
4	Portage Lake, Northern Afognak Island			
5	(HD 32)			
6	EVOS Purchase of Interest in Land -	7,000,000		7,000,000
7	Thorsheim Drainage, Northern Afognak			
8	Island (HD 32)			
9	Federal and Local Government Funded	1,400,000		1,400,000
10	Forest Resource and Fire Program (HD			
11	1-40)			
12	Geologic Mapping for Natural Resource	2,100,000	300,000	1,800,000
13	Development (HD 1-40)			
14	Industry Projects Application Review	400,000		400,000
15	(HD 1-40)			
16	Land and Water Conservation Fund	600,000		600,000
17	Federal Grant Program (HD 1-40)			
18	National Historic Preservation Fund	400,000		400,000
19	(HD 1-40)			
20	National Recreational Trails Federal	1,500,000		1,500,000
21	Grant Program (HD 1-40)			
22	Snowmobile Trail Development Program	250,000	250,000	
23	and Grants (HD 1-40)			
24	* * * * *	* * * * *		
25	* * * * * Department of Public Safety * * * * *			
26	* * * * *	* * * * *		
27	Marine Fisheries Patrol Improvements	1,200,000		1,200,000
28	(HD 1-40)			
29	* * * * *	* * * * *		
30	* * * * * Department of Revenue * * * * *			
31	* * * * *	* * * * *		
32	Alaska Permanent Fund Corporation -	4,050,000		4,050,000
33	Headquarters Renovation (HD 33)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Alaska Housing Finance Corporation			
4	AHFC Cold Climate Housing Research	1,000,000	1,000,000	
5	Center (CCHRC) (HD 1-40)			
6	AHFC Competitive Grants for Public	1,100,000	350,000	750,000
7	Housing (HD 1-40)			
8	AHFC Federal and Other Competitive	15,200,000	1,500,000	13,700,000
9	Grants (HD 1-40)			
10	AHFC Housing and Urban Development	2,500,000		2,500,000
11	Capital Fund Program (HD 1-40)			
12	AHFC Housing and Urban Development	4,500,000	750,000	3,750,000
13	Federal HOME Grant (HD 1-40)			
14	AHFC Rental Assistance for Victims -	1,500,000	1,500,000	
15	Empowering Choice Housing Program			
16	(ECHP) (HD 1-40)			
17	AHFC Senior Citizens Housing	1,000,000	1,000,000	
18	Development Program (HD 1-40)			
19	AHFC Supplemental Housing Development	3,000,000	3,000,000	
20	Program (HD 1-40)			
21	AHFC Teacher, Health and Public Safety	1,750,000	1,750,000	
22	Professionals Housing (HD 1-40)			
23	AHFC Weatherization Program (HD 1-40)	1,500,000		1,500,000
24	* * * * *	* * * * *		
25	* * * * * Department of Transportation and Public Facilities * * * * *			
26	* * * * *	* * * * *		
27	Alaska Marine Highway System -	244,000,000	22,000,000	222,000,000
28	Construction of a New Ocean Going			
29	Vessel To Replace the F/V Tustumena			
30	(HD 1-40)			
31	It is the intent of the legislature that the new oceangoing vessel to replace the F/V Tustumena			
32	be constructed by a shipyard facility that produces the best value and most advantageous			
33	proposal to the state. The commissioner of transportation and public facilities shall award the			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	contract using a competitive proposal procurement method unless the commissioner			
4	concludes, in writing, that the use of the competitive proposal procurement method is not in			
5	the best interests of the state. The Department of Transportation and Public Facilities shall			
6	consult with the Federal Highway Administration to determine whether an open and			
7	competitive proposal procurement method can be used.			
8	Alaska Marine Highway System Vessel	11,000,000	11,000,000	
9	Overhaul, Annual Certification and			
10	Shoreside Facilities Rehabilitation			
11	(HD 1-40)			
12	Public and Community Transportation	1,000,000	1,000,000	
13	State Match (HD 1-40)			
14	State Equipment Fleet Replacement (HD	12,500,000		12,500,000
15	1-40)			
16	Municipal Harbor Facility Grant Fund			
17	(AS 29.60.800)			
18	Municipal Harbor Facility Grant Fund	5,000,000	5,000,000	
19	Projects (HD 1-40)			
20	Federal Program Match	46,200,000	46,200,000	
21	Federal-Aid Aviation State	10,800,000		
22	Match (HD 1-40)			
23	Federal-Aid Highway State	34,100,000		
24	Match (HD 1-40)			
25	The language sections of the bill include reappropriations of unexpended and unobligated			
26	funding, estimated to be \$23,900,000, to provide a total of \$58,000,000 for Federal-Aid			
27	Highway State Match.			
28	Other Federal Program Match	1,300,000		
29	(HD 1-40)			
30	Airport Improvement Program	269,500,000		269,500,000
31	Alaska International	129,500,000		
32	Airport System (HD 1-40)			
33	Rural Airport Improvement	140,000,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Program (HD 1-40)			
2	Surface Transportation Program			
3	Surface Transportation Program (HD 1-	580,000,000		580,000,000
4	40)			
5	Statewide Federal Programs	38,611,819	111,819	38,500,000
6	Commercial Vehicle	5,500,000		
7	Enforcement Program (HD 1-			
8	40)			
9	Cooperative Reimbursable	15,000,000		
10	Projects (HD 1-40)			
11	Federal Transit	10,000,000		
12	Administration Grants (HD			
13	1-40)			
14	Highway Safety Grants	8,111,819		
15	Program (HD 1-40)			
16		* * * * *	* * * * *	
17		* * * * *	* * * * *	
18		* * * * *	* * * * *	
19		* * * * *	* * * * *	
20		* * * * *	* * * * *	
21	Deferred Maintenance, Renewal, and	5,000,000	5,000,000	
22	Repair (HD 1-40)			
23		* * * * *	* * * * *	
24		* * * * *	* * * * *	
25		* * * * *	* * * * *	
26	Deferred Maintenance, Renewal, Repair	2,525,400	2,525,400	
27	and Equipment (HD 1-40)			
28	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1004	Unrestricted General Fund Receipts	2,199,600
1017	Group Health and Life Benefits Fund	153,200
1023	FICA Administration Fund Account	2,200
1029	Public Employees Retirement Trust Fund	240,300
1034	Teachers Retirement Trust Fund	97,200
1042	Judicial Retirement System	800
1045	National Guard & Naval Militia Retirement System	6,300
1147	Public Building Fund	4,500,000
***	Total Agency Funding ***	7,199,600

Department of Commerce, Community and Economic Development

1002	Federal Receipts	6,000,000
1003	General Fund Match	2,480,000
1004	Unrestricted General Fund Receipts	2,005,000
1200	Vehicle Rental Tax Receipts	1,650,000
1206	Commercial Vessel Passenger Excise Tax	6,400,000
***	Total Agency Funding ***	18,535,000

Department of Environmental Conservation

1002	Federal Receipts	54,727,250
1003	General Fund Match	12,080,000
1052	Oil/Hazardous Release Prevention & Response Fund	250,000
1075	Alaska Clean Water Fund	587,700
1100	Alaska Drinking Water Fund	2,041,000
1108	Statutory Designated Program Receipts	500,000
***	Total Agency Funding ***	70,185,950

Department of Fish and Game

1002	Federal Receipts	2,250,000
1024	Fish and Game Fund	750,000

1	1109	Test Fisheries Receipts	1,000,000
2	***	Total Agency Funding ***	4,000,000
3	Office of the Governor		
4	1197	Alaska Capital Income Fund	20,000,000
5	***	Total Agency Funding ***	20,000,000
6	Department of Health and Social Services		
7	1002	Federal Receipts	6,865,693
8	1003	General Fund Match	1,262,855
9	***	Total Agency Funding ***	8,128,548
10	Department of Military and Veterans Affairs		
11	1002	Federal Receipts	6,100,000
12	***	Total Agency Funding ***	6,100,000
13	Department of Natural Resources		
14	1002	Federal Receipts	9,650,000
15	1003	General Fund Match	300,000
16	1018	Exxon Valdez Oil Spill Trust--Civil	19,018,930
17	1108	Statutory Designated Program Receipts	400,000
18	1195	Snow Machine Registration Receipts	250,000
19	***	Total Agency Funding ***	29,618,930
20	Department of Public Safety		
21	1002	Federal Receipts	1,200,000
22	***	Total Agency Funding ***	1,200,000
23	Department of Revenue		
24	1002	Federal Receipts	22,200,000
25	1105	Permanent Fund Corporation Gross Receipts	4,050,000
26	1139	Alaska Housing Finance Corporation Dividend	9,350,000
27	1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	1,500,000
28	***	Total Agency Funding ***	37,100,000
29	Department of Transportation and Public Facilities		
30	1002	Federal Receipts	1,078,000,000
31	1003	General Fund Match	46,200,000

1	1004	Unrestricted General Fund Receipts	17,111,819
2	1026	Highways Equipment Working Capital Fund	12,500,000
3	1027	International Airports Revenue Fund	22,000,000
4	1082	AMHS Vessel Replacement Fund	22,000,000
5	1108	Statutory Designated Program Receipts	10,000,000
6	***	Total Agency Funding ***	1,207,811,819
7	University of Alaska		
8	1197	Alaska Capital Income Fund	5,000,000
9	***	Total Agency Funding ***	5,000,000
10	Judiciary		
11	1004	Unrestricted General Fund Receipts	2,525,400
12	***	Total Agency Funding ***	2,525,400
13	* * * * * Total Budget * * * * *		1,417,405,247
14	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Unrestricted General

1003	General Fund Match	62,322,855
1004	Unrestricted General Fund Receipts	23,841,819
1139	Alaska Housing Finance Corporation Dividend	9,350,000
1197	Alaska Capital Income Fund	25,000,000
***	Total Unrestricted General ***	120,514,674

Designated General

1052	Oil/Hazardous Release Prevention & Response Fund	250,000
1082	AMHS Vessel Replacement Fund	22,000,000
1109	Test Fisheries Receipts	1,000,000
1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	1,500,000
1195	Snow Machine Registration Receipts	250,000
1200	Vehicle Rental Tax Receipts	1,650,000
***	Total Designated General ***	26,650,000

Other Non-Duplicated

1017	Group Health and Life Benefits Fund	153,200
1018	Exxon Valdez Oil Spill Trust--Civil	19,018,930
1023	FICA Administration Fund Account	2,200
1024	Fish and Game Fund	750,000
1027	International Airports Revenue Fund	22,000,000
1029	Public Employees Retirement Trust Fund	240,300
1034	Teachers Retirement Trust Fund	97,200
1042	Judicial Retirement System	800
1045	National Guard & Naval Militia Retirement System	6,300
1105	Permanent Fund Corporation Gross Receipts	4,050,000
1108	Statutory Designated Program Receipts	10,900,000
1206	Commercial Vessel Passenger Excise Tax	6,400,000
***	Total Other Non-Duplicated ***	63,618,930

1	Federal Receipts	
2	1002 Federal Receipts	1,186,992,943
3	*** Total Federal Receipts ***	1,186,992,943
4	Other Duplicated	
5	1026 Highways Equipment Working Capital Fund	12,500,000
6	1075 Alaska Clean Water Fund	587,700
7	1100 Alaska Drinking Water Fund	2,041,000
8	1147 Public Building Fund	4,500,000
9	*** Total Other Duplicated ***	19,628,700
10	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 4.** The following appropriation items are for supplemental capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
* * * * *	* * * * *		
* * * * * Department of Commerce, Community and Economic Development * * * * *			
* * * * *	* * * * *		
Whale Pass Organizational Grant (HD	75,000	75,000	
35)			
* * * * *	* * * * *		
* * * * * Department of Fish and Game * * * * *			
* * * * *	* * * * *		
Wild/Hatchery Salmon Management Tools	5,950,000		5,950,000
(HD 1-40)			
Wildlife Management, Research and	12,000,000		12,000,000
Hunting Access (HD 1-40)			
* * * * *	* * * * *		
* * * * * Department of Natural Resources * * * * *			
* * * * *	* * * * *		
Snowmobile Trail Development Program	250,000	250,000	
and Grants (HD 1-40)			
* * * * *	* * * * *		
* * * * * Department of Transportation and Public Facilities * * * * *			
* * * * *	* * * * *		
Alaska Class Ferry Project Completion	4,430,000	4,430,000	
and Vessel Equipment (HD 1-40)			
(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Department of Commerce, Community and Economic Development	
1004 Unrestricted General Fund Receipts	75,000
*** Total Agency Funding ***	75,000
Department of Fish and Game	
1002 Federal Receipts	9,000,000
1024 Fish and Game Fund	3,000,000
1108 Statutory Designated Program Receipts	5,950,000
*** Total Agency Funding ***	17,950,000
Department of Natural Resources	
1195 Snow Machine Registration Receipts	250,000
*** Total Agency Funding ***	250,000
Department of Transportation and Public Facilities	
1082 AMHS Vessel Replacement Fund	4,430,000
*** Total Agency Funding ***	4,430,000
* * * * * Total Budget * * * * *	22,705,000

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General	
1004 Unrestricted General Fund Receipts	75,000
*** Total Unrestricted General ***	75,000
Designated General	
1082 AMHS Vessel Replacement Fund	4,430,000
1195 Snow Machine Registration Receipts	250,000
*** Total Designated General ***	4,680,000
Other Non-Duplicated	
1024 Fish and Game Fund	3,000,000
1108 Statutory Designated Program Receipts	5,950,000
*** Total Other Non-Duplicated ***	8,950,000
Federal Receipts	
1002 Federal Receipts	9,000,000
*** Total Federal Receipts ***	9,000,000

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2016 and ending June 30, 2017, unless otherwise indicated.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	* * * * * Department of Administration * * * * *			
	* * * * *	* * * * *		
Centralized Administrative Services		37,500	50,400	-12,900
Office of Administrative Hearings	500			
Office of the Commissioner	3,400			
Administrative Services	-1,300			
DOA Information Technology Support	-700			
Finance	18,900			
Personnel	13,300			
Labor Relations	11,000			
Retirement and Benefits	-7,600			
General Services		277,700	281,300	-3,600
Purchasing	280,600			
Property Management	-300			
Central Mail	-200			
Lease Administration	-1,100			
Facilities Administration	-1,300			
Enterprise Technology Services		1,397,300	7,000	1,390,300
State of Alaska Telecommunications System	7,000			
Alaska Land Mobile Radio	1,400,000			
Enterprise Technology	-9,700			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Services			
4	Risk Management	-500		-500
5	Risk Management	-500		
6	Alaska Oil and Gas Conservation	-300	-300	
7	Commission			
8	Alaska Oil and Gas	-300		
9	Conservation Commission			
10	Legal and Advocacy Services	790,500	790,500	
11	Office of Public Advocacy	209,000		
12	Public Defender Agency	581,500		
13	Alaska Public Offices Commission	8,000	8,000	
14	Alaska Public Offices	8,000		
15	Commission			
16	Motor Vehicles	296,900	-4,600	301,500
17	Motor Vehicles	296,900		
18	* * * * *	* * * * *		
19	* * * * * Department of Commerce, Community and Economic Development * * * * *			
20	* * * * *	* * * * *		
21	Executive Administration	-400	2,400	-2,800
22	Commissioner's Office	300		
23	Administrative Services	-700		
24	Banking and Securities	-1,900	-1,900	
25	Banking and Securities	-1,900		
26	Community and Regional Affairs	9,400	10,000	-600
27	Community and Regional	8,700		
28	Affairs			
29	Serve Alaska	700		
30	Corporations, Business and	128,900	128,900	
31	Professional Licensing			
32	Corporations, Business and	128,900		
33	Professional Licensing			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Economic Development		4,000	
4	Economic Development	4,000		
5	Investments		-2,700	
6	Investments	-2,700		
7	Insurance Operations		-3,400	
8	Insurance Operations	-3,400		
9	Alcohol and Marijuana Control Office		1,800	
10	Alcohol and Marijuana	1,800		
11	Control Office			
12	Regulatory Commission of Alaska		-2,900	
13	Regulatory Commission of	-2,900		
14	Alaska			
15		* * * * *	* * * * *	
16		* * * * *	Department of Corrections	* * * * *
17		* * * * *	* * * * *	
18	Administration and Support		28,300	-100
19	Office of the Commissioner	6,900		
20	Administrative Services	18,200		
21	Information Technology MIS	2,300		
22	Research and Records	900		
23	Population Management		1,213,800	-2,400
24	Correctional Academy	10,200		
25	Facility-Capital	300		
26	Improvement Unit			
27	Institution Director's	2,900		
28	Office			
29	Classification and Furlough	3,400		
30	Inmate Transportation	15,000		
31	Anchorage Correctional	166,300		
32	Complex			
33	Anvil Mountain Correctional	34,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Center			
4	Combined Hiland Mountain	92,600		
5	Correctional Center			
6	Fairbanks Correctional	82,300		
7	Center			
8	Goose Creek Correctional	300,900		
9	Center			
10	Ketchikan Correctional	34,400		
11	Center			
12	Lemon Creek Correctional	64,300		
13	Center			
14	Matanuska-Susitna	43,300		
15	Correctional Center			
16	Palmer Correctional Center	35,200		
17	Spring Creek Correctional	156,600		
18	Center			
19	Wildwood Correctional	100,600		
20	Center			
21	Yukon-Kuskokwim	36,500		
22	Correctional Center			
23	Probation and Parole	2,900		
24	Director's Office			
25	Statewide Probation and	21,400		
26	Parole			
27	Electronic Monitoring	700		
28	Parole Board	4,200		
29	Pre-Trial Services	5,200		
30	Health and Rehabilitation Services	10,027,700	10,031,900	-4,200
31	Health and Rehabilitation	2,300		
32	Director's Office			
33	Physical Health Care	10,010,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Behavioral Health Care	11,700		
4	Substance Abuse Treatment	1,000		
5	Program			
6	Sex Offender Management	1,800		
7	Program			
8	Recidivism Reduction Grants		500	500
9	Recidivism Reduction Grants	500		
10	*****		*****	
11	***** Department of Education and Early Development *****			
12	*****		*****	
13	Education Support Services		18,000	19,400
14	Executive Administration	15,900		
15	Administrative Services	1,300		
16	Information Services	400		
17	School Finance & Facilities	400		
18	Teaching and Learning Support		2,600	5,800
19	Student and School	2,300		
20	Achievement			
21	State System of Support	1,200		
22	Teacher Certification	-600		
23	Child Nutrition	-500		
24	Early Learning Coordination	200		
25	Mt. Edgecumbe Boarding School		5,300	5,300
26	Mt. Edgecumbe Boarding	5,300		
27	School			
28	State Facilities Maintenance		-300	-300
29	State Facilities	-300		
30	Maintenance			
31	Alaska Library and Museums		14,100	14,100
32	Library Operations	7,700		
33	Archives	4,100		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Museum Operations	2,300		
4	Alaska Student Loan Corporation	115,100		115,100
5	Loan Servicing	115,100		
6	* * * * *	* * * * *		
7	* * * * * Department of Environmental Conservation * * * * *			
8	* * * * *	* * * * *		
9	Administration	600	3,300	-2,700
10	Office of the Commissioner	2,200		
11	Administrative Services	-1,600		
12	Environmental Health	2,200	8,900	-6,700
13	Environmental Health	2,100		
14	Director			
15	Food Safety & Sanitation	700		
16	Laboratory Services	1,200		
17	Drinking Water	-1,500		
18	Solid Waste Management	-300		
19	Air Quality	-3,400	1,100	-4,500
20	Air Quality	-3,400		
21	Spill Prevention and Response	-15,200	-12,100	-3,100
22	Spill Prevention and	-15,200		
23	Response			
24	Water	0	8,900	-8,900
25	Water Quality	4,600		
26	Facility Construction	-4,600		
27	* * * * *	* * * * *		
28	* * * * * Department of Fish and Game * * * * *			
29	* * * * *	* * * * *		
30	Commercial Fisheries	118,900	125,900	-7,000
31	Southeast Region Fisheries	23,800		
32	Management			
33	Central Region Fisheries	26,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Management			
4	AYK Region Fisheries	28,100		
5	Management			
6	Westward Region Fisheries	23,300		
7	Management			
8	Statewide Fisheries	17,700		
9	Management			
10	Sport Fisheries		11,800	-25,600
11	Sport Fisheries	-11,900		
12	Sport Fish Hatcheries	-1,900		
13	Wildlife Conservation		9,000	-21,600
14	Wildlife Conservation	-10,100		
15	Wildlife Conservation	-2,300		
16	Special Projects			
17	Hunter Education Public	-200		
18	Shooting Ranges			
19	Statewide Support Services		23,100	-7,300
20	Commissioner's Office	600		
21	Administrative Services	2,900		
22	Boards of Fisheries and	2,500		
23	Game			
24	Habitat	5,800		
25	State Subsistence Research	4,000		
26		* * * * *	* * * * *	
27		* * * * *	Office of the Governor	* * * * *
28		* * * * *	* * * * *	
29	Commissions/Special Offices		22,300	
30	Human Rights Commission	22,300		
31	Executive Operations		90,900	
32	Executive Office	76,800		
33	Governor's House	5,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Lieutenant Governor	9,100		
4	Office of Management and Budget		19,500	19,500
5	Office of Management and	19,500		
6	Budget			
7	Elections		29,500	29,500
8	Elections	29,500		
9		* * * * *	* * * * *	
10	* * * * * Department of Health and Social Services * * * * *			
11		* * * * *	* * * * *	
12	Alaska Pioneer Homes		22,600	-800
13	Alaska Pioneer Homes	2,600		
14	Management			
15	Pioneer Homes	19,200		
16	Behavioral Health		23,400	-6,000
17	Alcohol Safety Action	1,500		
18	Program (ASAP)			
19	Behavioral Health	11,300		
20	Administration			
21	Alaska Psychiatric	3,700		
22	Institute			
23	Alaska Mental Health Board	900		
24	and Advisory Board on			
25	Alcohol and Drug Abuse			
26	Children's Services		79,800	-8,100
27	Children's Services	14,600		
28	Management			
29	Front Line Social Workers	57,100		
30	Health Care Services		11,400	-4,200
31	Health Facilities Licensing	-100		
32	and Certification			
33	Residential Licensing	2,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Medical Assistance	4,300		
4	Administration			
5	Rate Review	800		
6	Juvenile Justice		64,300	-700
7	McLaughlin Youth Center	15,900		
8	Mat-Su Youth Facility	1,900		
9	Kenai Peninsula Youth	1,800		
10	Facility			
11	Fairbanks Youth Facility	6,500		
12	Bethel Youth Facility	2,300		
13	Nome Youth Facility	1,700		
14	Johnson Youth Center	4,800		
15	Ketchikan Regional Youth	500		
16	Facility			
17	Probation Services	28,200		
18	Public Assistance		32,700	-11,400
19	Child Care Benefits	1,700		
20	Public Assistance	3,100		
21	Administration			
22	Public Assistance Field	16,000		
23	Services			
24	Fraud Investigation	600		
25	Quality Control	1,100		
26	Work Services	-100		
27	Women, Infants and Children	-1,100		
28	Public Health		43,400	-14,900
29	Health Planning and Systems	-300		
30	Development			
31	Nursing	18,100		
32	Women, Children and Family	2,100		
33	Health			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Public Health	1,900		
4	Administrative Services			
5	Emergency Programs	-600		
6	Chronic Disease Prevention	1,000		
7	and Health Promotion			
8	Epidemiology	-1,100		
9	Bureau of Vital Statistics	-2,000		
10	State Medical Examiner	6,800		
11	Public Health Laboratories	2,600		
12	Senior and Disabilities Services		11,600	18,000
13	Senior and Disabilities	11,600		-6,400
14	Services Administration			
15	Commission on Aging	300		
16	Governor's Council on	-300		
17	Disabilities and Special			
18	Education			
19	Departmental Support Services		12,000	29,000
20	Public Affairs	1,200		-17,000
21	Quality Assurance and Audit	-100		
22	Commissioner's Office	6,200		
23	Administrative Support	12,700		
24	Services			
25	Facilities Management	-500		
26	Information Technology	-7,500		
27	Services			
28	Medicaid Services		66,111,400	26,786,600
29	Behavioral Health Medicaid	7,037,600		39,324,800
30	Services			
31	Adult Preventative Dental	465,800		
32	Medicaid Services			
33	Health Care Medicaid	43,172,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Services			
4	Senior and Disabilities	15,435,300		
5	Medicaid Services			
6		* * * * *	* * * * *	
7		* * * * * Department of Labor and Workforce Development * * * * *		
8		* * * * *	* * * * *	
9	Commissioner and Administrative		2,100	10,900
10	Services			-8,800
11	Commissioner's Office	2,500		
12	Alaska Labor Relations	3,800		
13	Agency			
14	Management Services	-2,800		
15	Human Resources	2,500		
16	Data Processing	-3,900		
17	Labor Market Information	0		
18	Workers' Compensation		-1,600	-1,600
19	Workers' Compensation	-1,400		
20	Second Injury Fund	-100		
21	Fishermen's Fund	-100		
22	Labor Standards and Safety		2,800	4,000
23	Wage and Hour	3,200		-1,200
24	Administration			
25	Mechanical Inspection	-600		
26	Occupational Safety and	200		
27	Health			
28	Employment and Training Services		-17,700	-700
29	Employment and Training	-1,200		-17,000
30	Services Administration			
31	Workforce Services	-4,400		
32	Workforce Development	-2,400		
33	Unemployment Insurance	-9,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Vocational Rehabilitation		2,200	-5,600
4	Vocational Rehabilitation	-1,300		
5	Administration			
6	Client Services	-400		
7	Disability Determination	-1,700		
8	Alaska Vocational Technical Center	39,100	39,100	
9	Alaska Vocational Technical	39,100		
10	Center			
11		* * * * *	* * * * *	
12		* * * * *	Department of Law	* * * * *
13		* * * * *	* * * * *	
14	Criminal Division	472,200	140,600	331,600
15	First Judicial District	10,300		
16	Second Judicial District	5,000		
17	Third Judicial District:	37,400		
18	Anchorage			
19	Third Judicial District:	28,600		
20	Outside Anchorage			
21	Fourth Judicial District	25,500		
22	Criminal Justice Litigation	10,400		
23	Criminal Appeals/Special	355,000		
24	Litigation			
25	Civil Division	83,800	85,600	-1,800
26	Deputy Attorney General's	1,200		
27	Office			
28	Child Protection	22,900		
29	Collections and Support	1,600		
30	Commercial and Fair	5,300		
31	Business			
32	Environmental Law	1,900		
33	Human Services	7,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Labor and State Affairs	10,500		
4	Legislation/Regulations	5,200		
5	Natural Resources	12,700		
6	Opinions, Appeals and	8,400		
7	Ethics			
8	Regulatory Affairs Public	400		
9	Advocacy			
10	Special Litigation	6,000		
11	Information and Project	100		
12	Support			
13	Torts & Workers'	-200		
14	Compensation			
15	Administration and Support		6,800	8,500
16	Office of the Attorney	3,700		-1,700
17	General			
18	Administrative Services	3,100		
19	*****		*****	
20	***** Department of Military and Veterans' Affairs *****			
21	*****		*****	
22	Military and Veterans' Affairs		73,400	29,900
23	Office of the Commissioner	10,800		43,500
24	Homeland Security and	2,000		
25	Emergency Management			
26	National Guard Military	2,500		
27	Headquarters			
28	Army Guard Facilities	1,100		
29	Maintenance			
30	Air Guard Facilities	900		
31	Maintenance			
32	Alaska Military Youth	4,900		
33	Academy			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Veterans' Services	51,200		
4		* * * * *	* * * * *	
5		* * * * *		
6		* * * * *		
7	Administration & Support Services	25,500	26,700	-1,200
8	Commissioner's Office	6,600		
9	Office of Project	7,000		
10	Management & Permitting			
11	Administrative Services	8,000		
12	Information Resource	5,500		
13	Management			
14	Recorder's Office/Uniform	-2,500		
15	Commercial Code			
16	Public Information Center	900		
17	Oil & Gas	25,800	28,100	-2,300
18	Oil & Gas	25,800		
19	Fire Suppression, Land & Water	15,016,200	15,021,800	-5,600
20	Resources			
21	Mining, Land & Water	-8,200		
22	Forest Management &	4,700		
23	Development			
24	Geological & Geophysical	6,600		
25	Surveys			
26	Fire Suppression	13,100		
27	Preparedness			
28	Fire Suppression Activity	15,000,000		
29	Agriculture	9,700	9,700	
30	Agricultural Development	6,700		
31	North Latitude Plant	3,000		
32	Material Center			
33	Parks & Outdoor Recreation	3,500	6,200	-2,700

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Parks Management & Access	3,500		
4	Office of History and	0		
5	Archaeology			
6		* * * * *	* * * * *	
7		* * * * * Department of Public Safety * * * * *		
8		* * * * *	* * * * *	
9	Fire and Life Safety		5,500	5,500
10	Fire and Life Safety	5,500		
11	Alaska Fire Standards Council		1,000	1,000
12	Alaska Fire Standards	1,000		
13	Council			
14	Alaska State Troopers		496,400	497,000
15	Alaska Bureau of Highway	2,900		
16	Patrol			
17	Alaska Bureau of Judicial	33,700		
18	Services			
19	Statewide Drug and Alcohol	32,200		
20	Enforcement Unit			
21	Alaska State Trooper	287,800		
22	Detachments			
23	Alaska Bureau of	38,200		
24	Investigation			
25	Alaska Wildlife Troopers	99,700		
26	Alaska Wildlife Troopers	1,000		
27	Aircraft Section			
28	Alaska Wildlife Troopers	900		
29	Marine Enforcement			
30	Village Public Safety Officer Program		4,000	4,000
31	Village Public Safety	4,000		
32	Officer Program			
33	Council on Domestic Violence and		800	800

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Sexual Assault			
4	Council on Domestic	800		
5	Violence and Sexual Assault			
6	Statewide Support	750,000	33,200	716,800
7	Commissioner's Office	6,100		
8	Training Academy	6,600		
9	Administrative Services	6,000		
10	Statewide Information	724,600		
11	Technology Services			
12	Laboratory Services	6,700		
13		* * * * *	* * * * *	
14	* * * * * Department of Revenue * * * * *			
15		* * * * *	* * * * *	
16	Taxation and Treasury	18,900	23,400	-4,500
17	Tax Division	16,100		
18	Treasury Division	6,700		
19	Unclaimed Property	-400		
20	Permanent Fund Dividend	-3,500		
21	Division			
22	Child Support Services	6,800	12,000	-5,200
23	Child Support Services	6,800		
24	Division			
25	Administration and Support	0	2,600	-2,600
26	Commissioner's Office	800		
27	Administrative Services	-200		
28	Criminal Investigations	-600		
29	Unit			
30	Alaska Mental Health Trust Authority	4,300	4,500	-200
31	Long Term Care Ombudsman	4,300		
32	Office			
33		* * * * *	* * * * *	

		Appropriation	General	Other
		Allocations	Funds	Funds
	* * * * * Department of Transportation and Public Facilities * * * * *			
	* * * * *	* * * * *		
5	Administration and Support	-4,800	18,800	-23,600
6	Commissioner's Office	4,500		
7	Contracting and Appeals	-500		
8	Equal Employment and Civil	200		
9	Rights			
10	Internal Review	-700		
11	Statewide Administrative	-1,500		
12	Services			
13	Information Systems and	-2,800		
14	Services			
15	Statewide Procurement	100		
16	Central Region Support	1,700		
17	Services			
18	Northern Region Support	900		
19	Services			
20	Southcoast Region Support	2,300		
21	Services			
22	Statewide Aviation	-2,200		
23	Program Development	-6,800		
24	Measurement Standards &	0		
25	Commercial Vehicle			
26	Enforcement			
27	Design, Engineering and Construction	-100,900	1,100	-102,000
28	Statewide Public Facilities	-4,900		
29	Statewide Design and	-12,000		
30	Engineering Services			
31	Harbor Program Development	100		
32	Central Design and	-21,400		
33	Engineering Services			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Northern Design and	-18,800		
4	Engineering Services			
5	Southcoast Design and	-13,500		
6	Engineering Services			
7	Central Region Construction	-12,600		
8	and CIP Support			
9	Northern Region	-11,200		
10	Construction and CIP			
11	Support			
12	Southcoast Region	-6,600		
13	Construction			
14	State Equipment Fleet			
15	State Equipment Fleet	-2,700		-2,700
16	Highways, Aviation and Facilities		21,800	11,700
17	Central Region Facilities	1,500		
18	Northern Region Facilities	1,200		
19	Southcoast Region	800		
20	Facilities			
21	Central Region Highways and	6,600		
22	Aviation			
23	Northern Region Highways	9,100		
24	and Aviation			
25	Southcoast Region Highways	2,600		
26	and Aviation			
27	International Airports			
28	International Airport	-200		-13,500
29	Systems Office			
30	Anchorage Airport	-5,300		
31	Administration			
32	Anchorage Airport	-1,300		
33	Facilities			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Anchorage Airport Field and	-1,000		
4	Equipment Maintenance			
5	Anchorage Airport	-1,100		
6	Operations			
7	Anchorage Airport Safety	-800		
8	Fairbanks Airport	-2,600		
9	Administration			
10	Fairbanks Airport Field and	-400		
11	Equipment Maintenance			
12	Fairbanks Airport	-400		
13	Operations			
14	Fairbanks Airport Safety	-400		
15	Marine Highway System	845,300	847,000	-1,700
16	Marine Vessel Operations	853,500		
17	Marine Engineering	-2,000		
18	Reservations and Marketing	-1,600		
19	Marine Shore Operations	-2,100		
20	Vessel Operations	-2,500		
21	Management			
22		* * * * *		
23		* * * * * Judiciary * * * * *		
24		* * * * *		
25	Alaska Court System	989,000	889,000	100,000
26	Appellate Courts	67,700		
27	Trial Courts	827,900		
28	Administration and Support	93,400		
29	Therapeutic Courts	187,000	35,800	151,200
30	Therapeutic Courts	187,000		
31	Commission on Judicial Conduct	2,500	2,500	
32	Commission on Judicial	2,500		
33	Conduct			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Judicial Council		8,800	
4	Judicial Council	8,800		
5		* * * * *		
6		* * * * * Alaska Legislature * * * * *		
7		* * * * *		
8	Budget and Audit Committee		46,900	
9	Legislative Audit	56,500		
10	Legislative Finance	-14,000		
11	Committee Expenses	4,400		
12	Legislative Council		838,600	
13	Salaries and Allowances	75,300		
14	Administrative Services	602,200		
15	Council and Subcommittees	2,500		
16	Legal and Research Services	39,100		
17	Select Committee on Ethics	2,100		
18	Office of Victims Rights	8,800		
19	Ombudsman	12,600		
20	Legislature State	96,000		
21	Facilities Rent - Other			
22	than Anchorage 716 W. 4th			
23	Ave.			
24	Information and Teleconference		50,200	
25	Information and	50,200		
26	Teleconference			
27	Legislative Operating Budget		323,900	
28	Legislative Operating	134,100		
29	Budget			
30	Session Expenses	180,600		
31	Special Session/Contingency	9,200		
32	Legislature State Facilities Rent		230,000	
33	Anchorage 716 W 4th			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Legislature State	230,000		
4	Facilities Rent - Anchorage			
5	716 W. 4th Ave.			
6	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
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Department of Administration

1002	Federal Receipts	1,701,500
1004	Unrestricted General Fund Receipts	846,100
1005	General Fund/Program Receipts	276,700
1007	Interagency Receipts	-4,900
1017	Group Health and Life Benefits Fund	-2,800
1023	FICA Administration Fund Account	-100
1029	Public Employees Retirement Trust Fund	-4,300
1033	Surplus Federal Property Revolving Fund	-200
1034	Teachers Retirement Trust Fund	-1,500
1037	General Fund / Mental Health	9,800
1045	National Guard & Naval Militia Retirement System	-100
1061	Capital Improvement Project Receipts	-2,300
1081	Information Services Fund	-9,700
1147	Public Building Fund	-800
1162	Alaska Oil & Gas Conservation Commission Receipts	-300
***	Total Agency Funding ***	2,807,100

Department of Commerce, Community and Economic Development

1002	Federal Receipts	-300
1003	General Fund Match	1,000
1004	Unrestricted General Fund Receipts	17,600
1005	General Fund/Program Receipts	-429,600
1007	Interagency Receipts	-2,800
1036	Commercial Fishing Loan Fund	-2,400
1061	Capital Improvement Project Receipts	-300
1070	Fisheries Enhancement Revolving Loan Fund	-300
1141	Regulatory Commission of Alaska Receipts	-2,900
1156	Receipt Supported Services	552,800

1	*** Total Agency Funding ***	132,800
2	Department of Corrections	
3	1002 Federal Receipts	-2,300
4	1004 Unrestricted General Fund Receipts	1,265,800
5	1005 General Fund/Program Receipts	-300
6	1037 General Fund / Mental Health	11,500
7	1061 Capital Improvement Project Receipts	-200
8	1062 Power Project Fund	10,000,000
9	1171 PFD Appropriations in lieu of Dividends to Criminals	-4,200
10	*** Total Agency Funding ***	11,270,300
11	Department of Education and Early Development	
12	1002 Federal Receipts	-3,000
13	1003 General Fund Match	200
14	1004 Unrestricted General Fund Receipts	45,000
15	1005 General Fund/Program Receipts	-600
16	1007 Interagency Receipts	-1,700
17	1014 Donated Commodity/Handling Fee Account	-200
18	1106 Alaska Student Loan Corporation Receipts	115,100
19	*** Total Agency Funding ***	154,800
20	Department of Environmental Conservation	
21	1002 Federal Receipts	-16,600
22	1003 General Fund Match	7,400
23	1004 Unrestricted General Fund Receipts	22,600
24	1005 General Fund/Program Receipts	-4,900
25	1007 Interagency Receipts	-1,800
26	1052 Oil/Hazardous Release Prevention & Response Fund	-14,000
27	1061 Capital Improvement Project Receipts	-3,800
28	1093 Clean Air Protection Fund	-3,200
29	1166 Commercial Passenger Vessel Environmental Compliance Fund	-600
30	1205 Berth Fees for the Ocean Ranger Program	-400
31	1230 Alaska Clean Water Administrative Fund	-300

1	1231	Alaska Drinking Water Administrative Fund	-200
2	***	Total Agency Funding ***	-15,800
3	Department of Fish and Game		
4	1002	Federal Receipts	-30,800
5	1003	General Fund Match	6,300
6	1004	Unrestricted General Fund Receipts	168,600
7	1005	General Fund/Program Receipts	-200
8	1007	Interagency Receipts	-7,200
9	1018	Exxon Valdez Oil Spill Trust--Civil	-300
10	1024	Fish and Game Fund	-18,400
11	1061	Capital Improvement Project Receipts	-2,200
12	1108	Statutory Designated Program Receipts	-2,600
13	1109	Test Fisheries Receipts	-1,400
14	1201	Commercial Fisheries Entry Commission Receipts	-3,500
15	***	Total Agency Funding ***	108,300
16	Office of the Governor		
17	1004	Unrestricted General Fund Receipts	162,200
18	***	Total Agency Funding ***	162,200
19	Department of Health and Social Services		
20	1002	Federal Receipts	39,274,000
21	1003	General Fund Match	26,844,900
22	1004	Unrestricted General Fund Receipts	235,600
23	1005	General Fund/Program Receipts	-4,600
24	1007	Interagency Receipts	-14,800
25	1037	General Fund / Mental Health	35,900
26	1061	Capital Improvement Project Receipts	-1,100
27	1092	Mental Health Trust Authority Authorized Receipts	-1,200
28	1108	Statutory Designated Program Receipts	-1,600
29	1168	Tobacco Use Education and Cessation Fund	-600
30	***	Total Agency Funding ***	66,366,500
31	Department of Labor and Workforce Development		

1	1002	Federal Receipts	-28,800
2	1003	General Fund Match	4,200
3	1004	Unrestricted General Fund Receipts	53,600
4	1005	General Fund/Program Receipts	-100
5	1007	Interagency Receipts	-3,800
6	1031	Second Injury Fund Reserve Account	-100
7	1032	Fishermen's Fund	-100
8	1049	Training and Building Fund	-200
9	1054	Employment Assistance and Training Program Account	-600
10	1151	Technical Vocational Education Program Receipts	-700
11	1157	Workers Safety and Compensation Administration Account	-1,700
12	1172	Building Safety Account	-400
13	***	Total Agency Funding ***	21,300
14	Department of Law		
15	1002	Federal Receipts	331,600
16	1003	General Fund Match	135,000
17	1004	Unrestricted General Fund Receipts	99,900
18	1005	General Fund/Program Receipts	-100
19	1007	Interagency Receipts	-3,400
20	1037	General Fund / Mental Health	700
21	1105	Permanent Fund Corporation Gross Receipts	-100
22	1141	Regulatory Commission of Alaska Receipts	-800
23	***	Total Agency Funding ***	562,800
24	Department of Military and Veterans' Affairs		
25	1002	Federal Receipts	-3,300
26	1003	General Fund Match	9,500
27	1004	Unrestricted General Fund Receipts	20,400
28	1007	Interagency Receipts	-2,200
29	1061	Capital Improvement Project Receipts	-1,000
30	1092	Mental Health Trust Authority Authorized Receipts	50,000
31	***	Total Agency Funding ***	73,400

1	Department of Natural Resources	
2	1002 Federal Receipts	-2,900
3	1003 General Fund Match	1,200
4	1004 Unrestricted General Fund Receipts	15,111,300
5	1005 General Fund/Program Receipts	-13,700
6	1007 Interagency Receipts	-2,300
7	1061 Capital Improvement Project Receipts	-1,500
8	1105 Permanent Fund Corporation Gross Receipts	-3,600
9	1108 Statutory Designated Program Receipts	-1,400
10	1153 State Land Disposal Income Fund	-3,100
11	1154 Shore Fisheries Development Lease Program	-200
12	1155 Timber Sale Receipts	-300
13	1200 Vehicle Rental Tax Receipts	-2,700
14	1232 In-State Natural Gas Pipeline Fund--Interagency	-100
15	*** Total Agency Funding ***	15,080,700
16	Department of Public Safety	
17	1002 Federal Receipts	718,100
18	1004 Unrestricted General Fund Receipts	542,400
19	1005 General Fund/Program Receipts	-900
20	1007 Interagency Receipts	-1,900
21	*** Total Agency Funding ***	1,257,700
22	Department of Revenue	
23	1002 Federal Receipts	-5,200
24	1003 General Fund Match	11,000
25	1004 Unrestricted General Fund Receipts	28,400
26	1005 General Fund/Program Receipts	-1,400
27	1007 Interagency Receipts	-2,500
28	1037 General Fund / Mental Health	4,500
29	1050 Permanent Fund Dividend Fund	-3,500
30	1061 Capital Improvement Project Receipts	-400
31	1133 CSSD Administrative Cost Reimbursement	-900

1	*** Total Agency Funding ***	30,000
2	Department of Transportation and Public Facilities	
3	1004 Unrestricted General Fund Receipts	45,900
4	1005 General Fund/Program Receipts	-14,000
5	1007 Interagency Receipts	-100
6	1026 Highways Equipment Working Capital Fund	-3,400
7	1027 International Airports Revenue Fund	-14,600
8	1061 Capital Improvement Project Receipts	-123,600
9	1076 Alaska Marine Highway System Fund	845,100
10	1215 Unified Carrier Registration Receipts	-200
11	1244 Rural Airport Receipts	10,300
12	1245 Rural Airport Lease I/A	-200
13	*** Total Agency Funding ***	745,200
14	Judiciary	
15	1002 Federal Receipts	100,000
16	1004 Unrestricted General Fund Receipts	936,100
17	1108 Statutory Designated Program Receipts	151,200
18	*** Total Agency Funding ***	1,187,300
19	Alaska Legislature	
20	1004 Unrestricted General Fund Receipts	975,600
21	1005 General Fund/Program Receipts	514,000
22	*** Total Agency Funding ***	1,489,600
23	* * * * * Total Budget * * * * *	101,434,200
24	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
Unrestricted General	
1003 General Fund Match	27,020,700
1004 Unrestricted General Fund Receipts	20,577,100
1037 General Fund / Mental Health	62,400
*** Total Unrestricted General ***	47,660,200
Designated General	
1005 General Fund/Program Receipts	320,300
1031 Second Injury Fund Reserve Account	-100
1032 Fishermen's Fund	-100
1036 Commercial Fishing Loan Fund	-2,400
1049 Training and Building Fund	-200
1052 Oil/Hazardous Release Prevention & Response Fund	-14,000
1054 Employment Assistance and Training Program Account	-600
1062 Power Project Fund	10,000,000
1070 Fisheries Enhancement Revolving Loan Fund	-300
1076 Alaska Marine Highway System Fund	845,100
1109 Test Fisheries Receipts	-1,400
1141 Regulatory Commission of Alaska Receipts	-3,700
1151 Technical Vocational Education Program Receipts	-700
1153 State Land Disposal Income Fund	-3,100
1154 Shore Fisheries Development Lease Program	-200
1155 Timber Sale Receipts	-300
1156 Receipt Supported Services	552,800
1157 Workers Safety and Compensation Administration Account	-1,700
1162 Alaska Oil & Gas Conservation Commission Receipts	-300
1166 Commercial Passenger Vessel Environmental Compliance Fund	-600
1168 Tobacco Use Education and Cessation Fund	-600
1172 Building Safety Account	-400

1	1200	Vehicle Rental Tax Receipts	-2,700
2	1201	Commercial Fisheries Entry Commission Receipts	-3,500
3	1205	Berth Fees for the Ocean Ranger Program	-400
4	*** Total Designated General ***		11,680,900
5	Other Non-Duplicated		
6	1017	Group Health and Life Benefits Fund	-2,800
7	1018	Exxon Valdez Oil Spill Trust--Civil	-300
8	1023	FICA Administration Fund Account	-100
9	1024	Fish and Game Fund	-18,400
10	1027	International Airports Revenue Fund	-14,600
11	1029	Public Employees Retirement Trust Fund	-4,300
12	1034	Teachers Retirement Trust Fund	-1,500
13	1045	National Guard & Naval Militia Retirement System	-100
14	1092	Mental Health Trust Authority Authorized Receipts	48,800
15	1093	Clean Air Protection Fund	-3,200
16	1105	Permanent Fund Corporation Gross Receipts	-3,700
17	1106	Alaska Student Loan Corporation Receipts	115,100
18	1108	Statutory Designated Program Receipts	145,600
19	1215	Unified Carrier Registration Receipts	-200
20	1230	Alaska Clean Water Administrative Fund	-300
21	1231	Alaska Drinking Water Administrative Fund	-200
22	1244	Rural Airport Receipts	10,300
23	*** Total Other Non-Duplicated ***		270,100
24	Federal Receipts		
25	1002	Federal Receipts	42,032,000
26	1014	Donated Commodity/Handling Fee Account	-200
27	1033	Surplus Federal Property Revolving Fund	-200
28	1133	CSSD Administrative Cost Reimbursement	-900
29	*** Total Federal Receipts ***		42,030,700
30	Other Duplicated		
31	1007	Interagency Receipts	-49,400

1	1026	Highways Equipment Working Capital Fund	-3,400
2	1050	Permanent Fund Dividend Fund	-3,500
3	1061	Capital Improvement Project Receipts	-136,400
4	1081	Information Services Fund	-9,700
5	1147	Public Building Fund	-800
6	1171	PFD Appropriations in lieu of Dividends to Criminals	-4,200
7	1232	In-State Natural Gas Pipeline Fund--Interagency	-100
8	1245	Rural Airport Lease I/A	-200
9	***	Total Other Duplicated ***	-207,700
10	(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 10.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2017 and ending June 30, 2018, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
*****	Department of Administration	*****	
	*****	*****	

Centralized Administrative Services	76,962,800	10,471,900	66,490,900
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	2,708,200
Hearings	
DOA Leases	1,026,400
Office of the Commissioner	996,600
Administrative Services	2,569,800
Finance	10,779,300
E-Travel	2,419,200
Personnel	12,103,600

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2017, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,280,300
Centralized Human Resources	112,200
Retirement and Benefits	17,988,800

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017,

1	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
2	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
3	Retirement System 1045.			
4	Health Plans Administration	24,940,900		
5	Labor Agreements	37,500		
6	Miscellaneous Items			
7	Shared Services of Alaska		77,981,700	2,825,700 75,156,000
8	Accounting	6,965,500		
9	Business Transformation	714,500		
10	Office			
11	Purchasing	2,023,600		
12	Print Services	2,588,800		
13	Leases	45,844,200		
14	Lease Administration	1,298,300		
15	Facilities	16,251,700		
16	Facilities Administration	1,470,800		
17	Non-Public Building Fund	824,300		
18	Facilities			
19	Office of Information Technology		56,324,200	6,915,100 49,409,100
20	Chief Information Officer	319,300		
21	Alaska Division of	47,189,800		
22	Information Technology			
23	Alaska Land Mobile Radio	4,353,100		
24	State of Alaska	4,462,000		
25	Telecommunications System			
26	Administration State Facilities Rent		506,200	506,200
27	Administration State	506,200		
28	Facilities Rent			
29	Information Services Fund		55,000	55,000
30	Information Services Fund	55,000		
31	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			

1	Public Communications Services		3,596,100	3,496,100	100,000
2	Public Broadcasting	46,700			
3	Commission				
4	Public Broadcasting - Radio	2,036,600			
5	Public Broadcasting - T.V.	633,300			
6	Satellite Infrastructure	879,500			
7	Risk Management		40,760,600		40,760,600
8	Risk Management	40,760,600			
9	Alaska Oil and Gas Conservation		7,603,300	7,458,400	144,900
10	Commission				
11	Alaska Oil and Gas	7,603,300			
12	Conservation Commission				
13	The amount appropriated by this appropriation includes the unexpended and unobligated				
14	balance on June 30, 2017, of the Alaska Oil and Gas Conservation Commission receipts				
15	account for regulatory cost charges under AS 31.05.093 and collected in the Department of				
16	Administration.				
17	Legal and Advocacy Services		49,048,300	47,910,300	1,138,000
18	Office of Public Advocacy	23,442,900			
19	Public Defender Agency	25,605,400			
20	Violent Crimes Compensation Board		2,147,600		2,147,600
21	Violent Crimes Compensation	2,147,600			
22	Board				
23	Alaska Public Offices Commission		951,900	951,900	
24	Alaska Public Offices	951,900			
25	Commission				
26	Motor Vehicles		17,102,600	16,551,400	551,200
27	Motor Vehicles	17,102,600			
28	* * * * *		* * * * *		
29	* * * * * Department of Commerce, Community and Economic Development * * * * *				
30	* * * * *		* * * * *		
31	It is the intent of the legislature that the department include expanding broadband access				

across Alaska as a goal in its comprehensive economic development strategy, and provide to the House Finance Committee, the Senate Finance Committee and the Legislative Finance Division, by December 1, 2017, strategies for promoting statewide broadband infrastructure and financing.

Executive Administration		5,941,800	679,600	5,262,200
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Commissioner's Office	1,012,000			
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Administrative Services	4,929,800			
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Banking and Securities		3,670,200	3,670,200	
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Banking and Securities	3,670,200			
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Community and Regional Affairs		11,630,900	6,687,300	4,943,600
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Community and Regional	9,498,700			
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Affairs				
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Serve Alaska	2,132,200			
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Revenue Sharing		14,128,200		14,128,200
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Payment in Lieu of Taxes	10,428,200			
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(PILT)				
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National Forest Receipts	600,000			
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Fisheries Taxes	3,100,000			
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Corporations, Business and		13,863,500	13,477,400	386,100
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Professional Licensing				
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).

Corporations, Business and	13,863,500			
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Professional Licensing				
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Economic Development		1,603,900	1,120,000	483,900
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Economic Development	1,603,900			
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Of the amount appropriated to the Office of Economic Development, \$15,000 of Vehicle Rental Tax Receipts is appropriated for a seasonal position working at the Tok Visitor Center.

Investments		5,312,800	5,283,200	29,600
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Investments	5,312,800			
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Insurance Operations		7,447,200	7,148,000	299,200
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The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2017, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and service fees.

Insurance Operations 7,447,200

Alcohol and Marijuana Control Office 3,808,300 3,784,600 23,700

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017, of the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, program receipts from the licensing and application fees related to the regulation of marijuana.

Alcohol and Marijuana 3,808,300

Control Office

Alaska Gasline Development Corporation 10,386,000 10,386,000

Alaska Gasline Development 10,386,000

Corporation

Alaska Energy Authority 8,926,200 4,351,800 4,574,400

Alaska Energy Authority 980,700

Owned Facilities

Alaska Energy Authority 5,945,500

Rural Energy Assistance

Statewide Project 2,000,000

Development, Alternative

Energy and Efficiency

Alaska Industrial Development and Export Authority 16,831,000 16,831,000

Alaska Industrial 16,494,000

Development and Export

Authority

Alaska Industrial 337,000

Development Corporation

Facilities Maintenance

1	Alaska Seafood Marketing Institute	21,569,900	1,000,000	20,569,900
2	The amount appropriated by this appropriation includes the unexpended and unobligated			
3	balance on June 30, 2017 of the statutory designated program receipts from the seafood			
4	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
5	Alaska Seafood Marketing Institute.			
6	Alaska Seafood Marketing	21,569,900		
7	Institute			
8	Regulatory Commission of Alaska	9,098,500	8,958,500	140,000
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2017, of the Department of Commerce, Community, and Economic			
11	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
12	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
13	It is the intent of the legislature that the Regulatory Commission of Alaska provide to the			
14	House Finance Committee, the Senate Finance Committee and the Legislative Finance			
15	Division, by December 1, 2017, an analysis of Alaska's current broadband coverage and			
16	providers' planned coverage expansions, and a description of the remaining gaps in statewide			
17	broadband infrastructure and financing.			
18	Regulatory Commission of	9,098,500		
19	Alaska			
20	DCCED State Facilities Rent	1,359,400	599,200	760,200
21	DCCED State Facilities Rent	1,359,400		
22	*****	*****		
23	***** Department of Corrections *****			
24	*****	*****		
25	Administration and Support	10,289,000	9,846,800	442,200
26	Office of the Commissioner	2,131,400		
27	Administrative Services	4,178,000		
28	Information Technology MIS	3,255,500		
29	Research and Records	434,200		
30	DOC State Facilities Rent	289,900		
31	Population Management	236,608,500	215,693,700	20,914,800

1 It is the intent of the legislature that the Commissioner of the Department of Corrections
2 prioritize funding and implement solutions to the disparity in Alaska Native incarceration
3 rates throughout the state.

4 Pre-Trial Services 10,209,300

5 It is the intent of the legislature that the Department prioritize the use of existing community
6 facilities and resources for the Pre-trial Services Division when appropriate.

7 Correctional Academy 1,423,100

8 Facility-Capital 525,900

9 Improvement Unit

10 Facility Maintenance 12,306,000

11 Institution Director's 1,898,900

12 Office

13 Classification and Furlough 1,052,300

14 Out-of-State Contractual 300,000

15 Inmate Transportation 2,811,500

16 Point of Arrest 628,700

17 Anchorage Correctional 27,061,500

18 Complex

19 Anvil Mountain Correctional 6,025,100

20 Center

21 Combined Hiland Mountain 12,247,700

22 Correctional Center

23 Fairbanks Correctional 10,374,500

24 Center

25 Goose Creek Correctional 38,629,000

26 Center

27 Ketchikan Correctional 4,228,000

28 Center

29 Lemon Creek Correctional 9,457,300

30 Center

31 Matanuska-Susitna 6,119,400

1	Correctional Center			
2	Palmer Correctional Center	529,600		
3	Spring Creek Correctional	19,971,200		
4	Center			
5	Wildwood Correctional	13,943,600		
6	Center			
7	Yukon-Kuskokwim	7,317,300		
8	Correctional Center			
9	Point MacKenzie	3,823,200		
10	Correctional Farm			
11	Probation and Parole	847,700		
12	Director's Office			
13	Statewide Probation and	17,133,900		
14	Parole			
15	Electronic Monitoring	3,203,400		
16	It is the intent of the legislature that the Commissioner of the Department of Corrections will			
17	prioritize expanding the Electronic Monitoring program to Bethel.			
18	Regional and Community	7,000,000		
19	Jails			
20	Community Residential	15,812,400		
21	Centers			
22	Parole Board	1,728,000		
23	Health and Rehabilitation Services	38,995,900	27,087,700	11,908,200
24	Health and Rehabilitation	882,600		
25	Director's Office			
26	Physical Health Care	30,180,100		
27	Behavioral Health Care	1,737,100		
28	Substance Abuse Treatment	2,958,700		
29	Program			
30	Sex Offender Management	3,062,400		
31	Program			

1	Domestic Violence Program	175,000			
2	Offender Habilitation		1,555,400	1,399,100	156,300
3	Education Programs	949,400			
4	Vocational Education	606,000			
5	Programs				
6	Recidivism Reduction Grants		501,300	501,300	
7	Recidivism Reduction Grants	501,300			
8	24 Hour Institutional Utilities		11,224,200	11,224,200	
9	24 Hour Institutional	11,224,200			
10	Utilities				
11		* * * * *	* * * * *		
12		* * * * *	Department of Education and Early Development	* * * * *	
13		* * * * *	* * * * *		
14	K-12 Aid to School Districts		40,791,000		40,791,000
15	Foundation Program	40,791,000			
16	A school district may not receive state education aid for K-12 support appropriated under				
17	Section 1 of this Act and distributed by the Department of Education and Early Development				
18	under AS 14.17 if the school district (1) has a policy refusing to allow recruiters for any				
19	branch of the United States Military, Reserve Officers' Training Corps, Central Intelligence				
20	Agency or Federal Bureau of Investigation to contact students on a school campus if the				
21	school district allows college, vocational school, or other job recruiters on campus to contact				
22	students; (2) refuses to allow the Boy Scouts of America to use school facilities for meetings				
23	or contract with students if the school makes the facility available to other non-school groups				
24	in the community; or (3) has a policy of refusing to have an in-school Reserve Officers'				
25	Training program or a Junior Reserve Officers' Training Corps program.				
26	K-12 Support		12,117,100	12,117,100	
27	Boarding Home Grants	7,453,200			
28	Youth in Detention	1,100,000			
29	Special Schools	3,563,900			
30	Education Support Services		5,833,600	3,436,000	2,397,600
31	Executive Administration	1,037,000			

It is the intent of the legislature that the State Board of Education report to the Alaska Legislature with findings and recommendations to ensure equity and affordable access to high speed internet, broadband services, and connectivity to all School Districts in Alaska. Further, it is the intent of the legislature that the State Board of Education address this in context of its Best Practices Initiative.

Administrative Services	1,671,300			
Information Services	921,900			
School Finance & Facilities	2,203,400			
Teaching and Learning Support		248,501,600	20,000,200	228,501,400
Student and School Achievement	159,985,800			
State System of Support	1,847,700			
Teacher Certification	932,700			
The amount allocated for Teacher Certification includes the unexpended and unobligated balance on June 30, 2017, of the Department of Education and Early Development receipts from teacher certification fees under AS 14.20.020(c).				
Child Nutrition	73,968,700			
Early Learning Coordination	9,766,700			
It is the intent of the legislature that the State Board of Education evaluate and make recommendations on strategies to secure access to quality early educational opportunities for all Alaskan children. Further, it is the intent of the legislature that early learning be prioritized by the Department and State Board of Education as they set long term strategies to address Alaska's educational challenges.				
Pre-Kindergarten Grants	2,000,000			
Commissions and Boards		3,071,500	1,006,700	2,064,800
Professional Teaching Practices Commission	303,000			
Alaska State Council on the Arts	2,768,500			
Mt. Edgecumbe Boarding School		11,014,000	4,816,200	6,197,800

1	Mt. Edgecumbe Boarding	11,014,000			
2	School				
3	State Facilities Maintenance		3,390,900	1,068,200	2,322,700
4	State Facilities	2,322,700			
5	Maintenance				
6	EED State Facilities Rent	1,068,200			
7	Alaska State Libraries, Archives and		13,326,200	11,507,000	1,819,200
8	Museums				
9	Library Operations	9,555,900			
10	Archives	1,261,700			
11	Museum Operations	1,708,600			
12	Online with Libraries (OWL)	661,800			
13	Live Homework Help	138,200			
14	Alaska Postsecondary Education		21,883,200	9,023,500	12,859,700
15	Commission				
16	Program Administration &	18,868,400			
17	Operations				
18	WWAMI Medical Education	3,014,800			
19	Alaska Performance Scholarship Awards		11,750,000	11,750,000	
20	Alaska Performance	11,750,000			
21	Scholarship Awards				
22	Alaska Student Loan Corporation		12,144,000		12,144,000
23	Loan Servicing	12,144,000			
24		* * * * *	* * * * *		
25		* * * * *	Department of Environmental Conservation	* * * * *	
26		* * * * *	* * * * *		
27	Administration		10,747,600	5,245,300	5,502,300
28	Office of the Commissioner	1,021,200			
29	Administrative Services	7,359,900			
30	The amount allocated for Administrative Services includes the unexpended and unobligated				
31	balance on June 30, 2017, of receipts from all prior fiscal years collected under the				

1 Department of Environmental Conservation's federal approved indirect cost allocation plan
2 for expenditures incurred by the Department of Environmental Conservation.

3 State Support Services 2,366,500

4 **DEC Buildings Maintenance and** **636,800** **636,800**

5 **Operations**

6 DEC Buildings Maintenance 636,800

7 and Operations

8 **Environmental Health** **17,400,200** **10,253,800** **7,146,400**

9 Environmental Health 1,068,000

10 Director

11 Food Safety & Sanitation 4,044,100

12 Laboratory Services 3,541,100

13 Drinking Water 6,510,600

14 Solid Waste Management 2,236,400

15 **Air Quality** **10,510,700** **3,912,800** **6,597,900**

16 Air Quality 10,510,700

17 The amount allocated for Air Quality includes the unexpended and unobligated balance on
18 June 30, 2017, of the Department of Environmental Conservation, Division of Air Quality
19 general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.

20 **Spill Prevention and Response** **20,090,200** **13,967,400** **6,122,800**

21 Spill Prevention and 20,090,200

22 Response

23 **Water** **22,502,700** **11,174,000** **11,328,700**

24 Water Quality 15,161,700

25 Facility Construction 7,341,000

26 * * * * *

27 * * * * * **Department of Fish and Game** * * * * *

28 * * * * *

29 The amount appropriated for the Department of Fish and Game includes the unexpended and
30 unobligated balance on June 30, 2017, of receipts collected under the Department of Fish and
31 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and

Game.

Commercial Fisheries	72,301,200	51,521,100	20,780,100
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The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2017, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.

Southeast Region Fisheries	13,667,900
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Management

Central Region Fisheries	11,598,500
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Management

AYK Region Fisheries	9,870,200
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Management

Westward Region Fisheries	14,320,000
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Management

Statewide Fisheries	19,387,200
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Management

Commercial Fisheries Entry	3,457,400
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Commission

The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2017, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.

Sport Fisheries	46,632,300	2,017,400	44,614,900
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Sport Fisheries	40,870,000
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Sport Fish Hatcheries	5,762,300
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Wildlife Conservation	48,049,000	1,944,900	46,104,100
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Wildlife Conservation	33,272,700
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Wildlife Conservation	13,862,400
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Special Projects

Hunter Education Public	913,900
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Shooting Ranges

1	Statewide Support Services		33,854,000	9,930,500	23,923,500
2	Commissioner's Office	1,395,400			
3	Administrative Services	11,624,100			
4	Boards of Fisheries and	1,320,800			
5	Game				
6	Advisory Committees	548,400			
7	Habitat	5,781,200			
8	State Subsistence Research	5,565,100			
9	EVOS Trustee Council	2,518,200			
10	State Facilities	5,100,800			
11	Maintenance				
12		* * * * *	* * * * *		
13		* * * * *	Office of the Governor	* * * * *	
14		* * * * *	* * * * *		
15	Commissions/Special Offices		2,432,600	2,227,600	205,000
16	Human Rights Commission	2,432,600			
17	Executive Operations		13,841,000	13,737,500	103,500
18	Executive Office	11,406,700			
19	Governor's House	740,700			
20	Contingency Fund	550,000			
21	Lieutenant Governor	1,143,600			
22	Office of the Governor State		1,086,800	1,086,800	
23	Facilities Rent				
24	Governor's Office State	596,200			
25	Facilities Rent				
26	Governor's Office Leasing	490,600			
27	Office of Management and Budget		2,566,100	2,566,100	
28	Office of Management and	2,566,100			
29	Budget				
30	Elections		4,252,600	3,517,800	734,800
31	Elections	4,252,600			

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***** Department of Health and Social Services *****

At the discretion of the Commissioner of the Department of Health and Social Services, up to \$25,000,000 may be transferred between all appropriations in the Department of Health and Social Services, except Medicaid Services.

It is the intent of the legislature that the Department of Health and Social Services submit a report of transfers between appropriations that occurred in the first half of FY2018 by January 30, 2018, and a report of transfers in the second half of FY2018, by September 1, 2018, to the Legislative Finance Division.

Alaska Pioneer Homes	46,552,600	35,404,100	11,148,500
Alaska Pioneer Homes	1,460,200		
Management			
Pioneer Homes	45,092,400		
The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2017, of the Department of Health and Social Services, Pioneer Homes care and support receipts under AS 47.55.030.			
Behavioral Health	52,603,300	7,064,400	45,538,900
Behavioral Health Treatment	9,117,200		
and Recovery Grants			
Alcohol Safety Action	3,724,700		
Program (ASAP)			
Behavioral Health	5,223,000		
Administration			
Behavioral Health	6,021,000		
Prevention and Early			
Intervention Grants			
Alaska Psychiatric	26,846,000		
Institute			
Alaska Mental Health Board	145,300		
and Advisory Board on			

1	Alcohol and Drug Abuse				
2	Residential Child Care	1,526,100			
3	Children's Services		155,195,100	92,763,200	62,431,900
4	Children's Services	11,625,600			
5	Management				
6	Children's Services	1,427,200			
7	Training				
8	Front Line Social Workers	60,073,900			
9	Family Preservation	13,645,000			
10	Foster Care Base Rate	19,027,300			
11	Foster Care Augmented Rate	1,176,100			
12	Foster Care Special Need	10,963,400			
13	Subsidized Adoptions &	37,256,600			
14	Guardianship				
15	Health Care Services		20,976,900	10,109,300	10,867,600
16	Catastrophic and Chronic	153,900			
17	Illness Assistance (AS				
18	47.08)				
19	Health Facilities Licensing	2,162,000			
20	and Certification				
21	Residential Licensing	4,114,900			
22	Medical Assistance	11,882,500			
23	Administration				
24	Rate Review	2,663,600			
25	Juvenile Justice		55,117,600	52,374,100	2,743,500
26	It is the intent of the legislature that the appropriation made in sec. 53(b) of this Act remain in				
27	the base of the operating budget and not be made a one-time increment for the fiscal year				
28	ending June 30, 2018.				
29	McLaughlin Youth Center	17,501,500			
30	Mat-Su Youth Facility	2,411,800			
31	Kenai Peninsula Youth	2,048,900			

1	Facility			
2	Fairbanks Youth Facility	4,678,300		
3	Bethel Youth Facility	4,956,300		
4	Nome Youth Facility	158,400		
5	Johnson Youth Center	4,295,100		
6	Probation Services	15,772,800		
7	Delinquency Prevention	1,395,000		
8	Youth Courts	530,900		
9	Juvenile Justice Health	1,368,600		
10	Care			
11	Public Assistance	301,985,400	134,045,500	167,939,900
12	Alaska Temporary Assistance	27,932,800		
13	Program			
14	Adult Public Assistance	62,386,900		
15	Child Care Benefits	45,640,200		
16	General Relief Assistance	1,205,400		
17	Tribal Assistance Programs	15,256,400		
18	Senior Benefits Payment	19,986,100		
19	Program			
20	Permanent Fund Dividend	17,724,700		
21	Hold Harmless			
22	Energy Assistance Program	12,638,200		
23	Public Assistance	5,876,800		
24	Administration			
25	Public Assistance Field	48,764,100		
26	Services			
27	Fraud Investigation	1,999,000		
28	Quality Control	2,598,500		
29	Work Services	11,120,600		
30	Women, Infants and Children	28,855,700		
31	Public Health	115,666,500	67,364,400	48,302,100

1	Nursing	29,628,800			
2	Women, Children and Family	12,777,500			
3	Health				
4	Public Health	1,896,000			
5	Administrative Services				
6	Emergency Programs	12,127,200			
7	Chronic Disease Prevention	17,826,100			
8	and Health Promotion				
9	Epidemiology	24,169,100			
10	Bureau of Vital Statistics	3,500,700			
11	Emergency Medical Services	3,033,700			
12	Grants				
13	State Medical Examiner	3,217,600			
14	Public Health Laboratories	7,239,800			
15	Community Health Grants	250,000			
16	Senior and Disabilities Services		48,571,900	24,571,400	24,000,500
17	Early Intervention/Infant	2,617,200			
18	Learning Programs				
19	Senior and Disabilities	19,891,100			
20	Services Administration				
21	General Relief/Temporary	6,401,100			
22	Assisted Living				
23	Senior Community Based	16,757,500			
24	Grants				
25	Community Developmental	578,000			
26	Disabilities Grants				
27	Senior Residential Services	615,000			
28	Commission on Aging	286,500			
29	Governor's Council on	1,425,500			
30	Disabilities and Special				
31	Education				

1	Departmental Support Services	47,030,500	16,216,300	30,814,200
2	Performance Bonuses	6,000,000		
3	The amount appropriated by the appropriation includes the unexpended and unobligated			
4	balance on June 30, 2017, of federal unrestricted receipts from the Children's Health			
5	Insurance Program Reauthorization Act of 2009, P.L. 111-3. Funding appropriated in this			
6	allocation may be transferred among appropriations in the Department of Health and Social			
7	Services.			
8	Public Affairs	1,718,800		
9	Quality Assurance and Audit	949,000		
10	Commissioner's Office	3,861,500		
11	Assessment and Planning	250,000		
12	Administrative Support	11,737,300		
13	Services			
14	Facilities Management	1,025,000		
15	Information Technology	16,670,300		
16	Services			
17	HSS State Facilities Rent	4,818,600		
18	Human Services Community Matching	1,387,000	1,387,000	
19	Grant			
20	Human Services Community	1,387,000		
21	Matching Grant			
22	Community Initiative Matching Grants	861,700	861,700	
23	Community Initiative	861,700		
24	Matching Grants (non-			
25	statutory grants)			
26	Medicaid Services	1,679,167,100	504,052,500	1,175,114,600
27	No money appropriated in this appropriation may be expended to pay for provider rate			
28	increases that are the result of an annual inflation adjustment. For purposes of this section,			
29	"annual inflation adjustment" means a revision required by regulation to an existing Medicaid			
30	payment rate that results in a new Medicaid payment rate that differs from the existing			
31	Medicaid payment rate by a percentage value or overall average net change value that is either			

listed in regulation or listed in the Consumer Price Index for all Urban Consumers, Global
Insight's Healthcare Cost Review, or the Medicare Economic Index.

Behavioral Health Medicaid 140,054,800

Services

Adult Preventative Dental 15,650,200

Medicaid Services

Health Care Medicaid 971,496,700

Services

Senior and Disabilities 551,965,400

Medicaid Services

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*** * * * * Department of Labor and Workforce Development * * * * ***

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Commissioner and Administrative 20,032,800 5,641,900 14,390,900
Services

Commissioner's Office 1,002,300

Workforce Investment Board 557,800

Alaska Labor Relations 538,600

Agency

Management Services 3,965,700

The amount allocated for Management Services includes the unexpended and unobligated
balance on June 30, 2017, of receipts from all prior fiscal years collected under the
Department of Labor and Workforce Development's federal indirect cost plan for
expenditures incurred by the Department of Labor and Workforce Development.

Leasing 2,828,900

Data Processing 6,696,700

Labor Market Information 4,442,800

Workers' Compensation 11,744,500 11,744,500

Workers' Compensation 5,653,000

Workers' Compensation 443,300

Appeals Commission

1	Workers' Compensation	774,400			
2	Benefits Guaranty Fund				
3	Second Injury Fund	3,414,900			
4	Fishermen's Fund	1,458,900			
5	Labor Standards and Safety		11,308,000	7,233,600	4,074,400
6	Wage and Hour	2,393,800			
7	Administration				
8	Mechanical Inspection	2,992,500			
9	Occupational Safety and	5,760,900			
10	Health				
11	Alaska Safety Advisory	160,800			
12	Council				
13	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and				
14	unobligated balance on June 30, 2017, of the Department of Labor and Workforce				
15	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.				
16	Employment and Training Services		79,073,700	17,733,300	61,340,400
17	Employment and Training	1,369,700			
18	Services Administration				
19	Workforce Services	17,951,900			
20	Workforce Development	31,288,500			
21	Unemployment Insurance	28,463,600			
22	Vocational Rehabilitation		24,876,000	4,805,300	20,070,700
23	Vocational Rehabilitation	1,277,900			
24	Administration				
25	The amount allocated for Vocational Rehabilitation Administration includes the unexpended				
26	and unobligated balance on June 30, 2017, of receipts from all prior fiscal years collected				
27	under the Department of Labor and Workforce Development's federal indirect cost plan for				
28	expenditures incurred by the Department of Labor and Workforce Development.				
29	Client Services	16,791,800			
30	Disability Determination	5,264,400			
31	Special Projects	1,541,900			

Alaska Vocational Technical Center	14,795,900	10,125,800	4,670,100
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Alaska Vocational Technical Center	12,934,400		
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The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2017, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.

AVTEC Facilities	1,861,500		
Maintenance			

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*** * * * * Department of Law * * * * ***

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Criminal Division	31,958,200	27,383,800	4,574,400
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First Judicial District	2,112,700		
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Second Judicial District	1,270,900		
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Third Judicial District:	7,546,300		
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Anchorage

Third Judicial District:	5,392,200		
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Outside Anchorage

Fourth Judicial District	5,926,900		
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Criminal Justice Litigation	2,795,300		
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Criminal Appeals/Special	6,913,900		
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Litigation

Civil Division	48,727,600	22,028,700	26,698,900
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Deputy Attorney General's	288,700		
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Office

Child Protection	7,220,700		
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Commercial and Fair	6,068,100		
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Business

The amount allocated for Commercial and Fair Business includes the unexpended and unobligated balance on June 30, 2017, of designated program receipts of the Department of

1 Law, Commercial and Fair Business section, that are required by the terms of a settlement or
2 judgment to be spent by the state for consumer education or consumer protection.

3 Environmental Law 1,788,200

4 Human Services 2,803,100

5 Labor and State Affairs 5,326,600

6 Legislation/Regulations 1,109,100

7 Natural Resources 8,942,100

8 Opinions, Appeals and 2,223,000

9 Ethics

10 Regulatory Affairs Public 2,942,100

11 Advocacy

12 Special Litigation 1,309,000

13 Information and Project 1,842,100

14 Support

15 Torts & Workers' 4,203,700

16 Compensation

17 Transportation Section 2,661,100

18 **Administration and Support 4,337,000 2,513,900 1,823,100**

19 Office of the Attorney 620,800

20 General

21 Administrative Services 2,830,000

22 Department of Law State 886,200

23 Facilities Rent

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25 * * * * * **Department of Military and Veterans' Affairs** * * * * *

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27 **Military and Veterans' Affairs 46,506,900 16,377,800 30,129,100**

28 It is the intent of the legislature that the Department of Military and Veteran's Affairs
29 (DMVA) develop a report to the Co-Chairs of the Finance committees and Legislative
30 Finance Division by December 1, 2017, identifying funding options available to the Alaska
31 Military Youth Academy to generate revenue. The report shall include recommendations and

1 limitations for tuition and fee structures based on income levels of applicants' households, and
2 how to incorporate those recommendations into Fiscal Year 2019 budget for the Department.
3 The report shall also include the impact of those recommendations on federal matching
4 dollars and the Unrestricted General Fund budget.

5 Office of the Commissioner 6,453,500

6 Homeland Security and 9,498,300

7 Emergency Management

8 Local Emergency Planning 300,000

9 Committee

10 National Guard Military 489,200

11 Headquarters

12 Army Guard Facilities 12,718,700

13 Maintenance

14 Air Guard Facilities 5,943,800

15 Maintenance

16 Alaska Military Youth 8,735,800

17 Academy

18 Veterans' Services 2,042,600

19 State Active Duty 325,000

20 **Alaska Aerospace Corporation 11,046,600 11,046,600**

21 The amount appropriated by this appropriation includes the unexpended and unobligated
22 balance on June 30, 2017, of the federal and corporate receipts of the Department of Military
23 and Veterans Affairs, Alaska Aerospace Corporation.

24 Alaska Aerospace 4,121,200

25 Corporation

26 Alaska Aerospace 6,925,400

27 Corporation Facilities

28 Maintenance

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30 * * * * * **Department of Natural Resources** * * * * *

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1	Administration & Support Services	25,578,600	15,940,100	9,638,500
2	Commissioner's Office	1,689,200		
3	Office of Project	7,174,800		
4	Management & Permitting			
5	Administrative Services	3,544,600		
6	The amount allocated for Administrative Services includes the unexpended and unobligated			
7	balance on June 30, 2017, of receipts from all prior fiscal years collected under the			
8	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
9	Department of Natural Resources.			
10	Information Resource	4,386,400		
11	Management			
12	Interdepartmental	1,536,800		
13	Chargebacks			
14	Facilities	2,717,900		
15	Recorder's Office/Uniform	3,795,400		
16	Commercial Code			
17	EVOS Trustee Council	133,000		
18	Projects			
19	Public Information Center	600,500		
20	Oil & Gas	20,751,800	8,695,300	12,056,500
21	Oil & Gas	20,751,800		
22	Fire Suppression, Land & Water	72,780,200	52,499,800	20,280,400
23	Resources			
24	Mining, Land & Water	27,207,200		
25	Forest Management &	7,592,400		
26	Development			
27	The amount allocated for Forest Management and Development includes the unexpended and			
28	unobligated balance on June 30, 2017, of the timber receipts account (AS 38.05.110).			
29	Geological & Geophysical	8,313,100		
30	Surveys			
31	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			

unobligated balance on June 30, 2017, of the receipts collected under 41.08.045.

Fire Suppression	18,734,100			
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Preparedness				
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Fire Suppression Activity	10,933,400			
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Agriculture		4,826,100	3,683,300	1,142,800
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Agricultural Development	2,245,800			
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North Latitude Plant	2,084,600			
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Material Center				
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Agriculture Revolving Loan	495,700			
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Program Administration				
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Parks & Outdoor Recreation		15,799,500	9,301,700	6,497,800
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Parks Management & Access	13,393,100			
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The amount allocated for Parks Management and Access includes the unexpended and unobligated balance on June 30, 2017, of the receipts collected under AS 41.21.026.

Office of History and	2,406,400			
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Archaeology				
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The amount allocated for the Office of History and Archaeology includes up to \$15,700 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2017, of the receipts collected under AS 41.35.380.

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* * * * * **Department of Public Safety** * * * * *

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Fire and Life Safety		4,883,700	3,868,600	1,015,100
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The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2017, of the receipts collected under AS 18.70.080(b).

Fire and Life Safety	4,883,700			
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Alaska Fire Standards Council		436,000	107,100	328,900
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.

It is the intent of the legislature that the Alaska Fire Standards Council increase fees to pay for more of its program costs.

1	Alaska Fire Standards	436,000			
2	Council				
3	Alaska State Troopers		130,884,200	120,022,800	10,861,400
4	Special Projects	2,607,400			
5	Alaska Bureau of Highway	3,700,500			
6	Patrol				
7	Alaska Bureau of Judicial	4,526,200			
8	Services				
9	Prisoner Transportation	2,354,200			
10	Search and Rescue	575,500			
11	Rural Trooper Housing	2,957,900			
12	Statewide Drug and Alcohol	10,758,100			
13	Enforcement Unit				
14	Alaska State Trooper	67,712,400			
15	Detachments				
16	Alaska Bureau of	7,692,500			
17	Investigation				
18	Alaska Wildlife Troopers	21,520,600			
19	Alaska Wildlife Troopers	4,398,100			
20	Aircraft Section				
21	Alaska Wildlife Troopers	2,080,800			
22	Marine Enforcement				
23	Village Public Safety Officer Program		13,457,700	13,457,700	
24	It is the intent of the legislature that the Commissioner of the Department of Public Safety				
25	prioritize a fully operational Village Public Safety Officer program and expand the program to				
26	benefit additional rural areas.				
27	It is the intent of the legislature that the monies appropriated are for the sole purpose of hiring,				
28	training and supporting current or future Village Public Safety Officers. Unexpended monies				
29	shall be returned to the general fund.				
30	Village Public Safety	13,457,700			
31	Officer Program				

Alaska Police Standards Council	1,286,900	1,286,900
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The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2017, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).

It is the intent of the legislature that the Alaska Police Standards Council reduce the subsidy for non-state entities who send recruits to training programs.

Alaska Police Standards	1,286,900
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Council

Council on Domestic Violence and	15,972,300	10,570,200	5,402,100
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Sexual Assault

Council on Domestic	15,972,300
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Violence and Sexual Assault

It is the intent of the legislature that recidivism reduction funding appropriated in this allocation may be used to fund victim services programs.

Statewide Support	25,219,400	16,583,500	8,635,900
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Commissioner's Office	1,080,000
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It is the intent of the legislature that the Department of Public Safety submit a report to the Finance Committees and Legislative Finance Division by November 15, 2017 which outlines a five-year plan describing current coverage gaps and impediments to success in the organization, as well as steps to successfully recruit and retain Alaska State Troopers (AST). The report should consider and outline what is needed to meet the Alaska Constitutional intent of public safety through adequate AST coverage, and how the VPSO program could serve as a training feeder into the AST organization to leverage resident hire, training and regional representation.

Training Academy	2,657,000
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The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2017, of the receipts collected under AS 44.41.020(a).

It is the intent of the legislature that the Training Academy increase the collection of fees from non-state sources to help cover the cost of the program.

Administrative Services	4,287,200
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1 Alaska Wing Civil Air 453,500

2 Patrol

3 Statewide Information 9,844,600

4 Technology Services

5 The amount allocated for Statewide Information Technology Services includes up to
6 \$125,000 of the unexpended and unobligated balance on June 30, 2017, of the receipts
7 collected by the Department of Public Safety from the Alaska automated fingerprint system
8 under AS 44.41.025(b).

9 Laboratory Services 5,723,900

10 Facility Maintenance 1,058,800

11 DPS State Facilities Rent 114,400

12 * * * * *

13 * * * * * **Department of Revenue** * * * * *

14 * * * * *

15 **Taxation and Treasury 94,801,400 18,744,200 76,057,200**

16 Tax Division 15,093,500

17 Treasury Division 10,478,700

18 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
19 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
20 FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,
21 Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard
22 Retirement System 1045.

23 Unclaimed Property 584,500

24 Alaska Retirement 10,032,900

25 Management Board

26 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
27 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
28 FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,
29 Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard
30 Retirement System 1045.

31 Alaska Retirement 50,000,000

1 Management Board Custody
2 and Management Fees

3 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
4 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
5 FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,
6 Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard
7 Retirement System 1045.

8 Permanent Fund Dividend 8,611,800
9 Division

10 The amount allocated for the Permanent Fund Dividend includes the unexpended and
11 unobligated balance on June 30, 2017, of the receipts collected by the Department of Revenue
12 for application fees for reimbursement of the cost of the Permanent Fund Dividend Division
13 charitable contributions program as provided under AS 43.23.062(f) and for coordination fees
14 provided under AS 43.23.062(m).

15 **Child Support Services 25,773,600 7,861,800 17,911,800**

16 Child Support Services 25,773,600
17 Division

18 **Administration and Support 3,667,700 653,100 3,014,600**

19 Commissioner's Office 917,200
20 Administrative Services 2,750,500

21 **Alaska Mental Health Trust Authority 440,100 440,100**

22 Mental Health Trust 30,000
23 Operations
24 Long Term Care Ombudsman 410,100
25 Office

26 **Alaska Municipal Bond Bank Authority 1,006,300 1,006,300**

27 AMBBA Operations 1,006,300

28 **Alaska Housing Finance Corporation 95,138,900 95,138,900**

29 AHFC Operations 94,659,500
30 Alaska Corporation for 479,400
31 Affordable Housing

1	Alaska Permanent Fund Corporation	151,023,600		151,023,600
2	APFC Operations	12,254,400		
3	APFC Investment Management	138,769,200		
4	Fees			
5		*****	*****	
6	***** Department of Transportation and Public Facilities *****			
7		*****	*****	
8	Administration and Support	53,753,100	13,864,200	39,888,900
9	Commissioner's Office	2,194,400		
10	Contracting and Appeals	343,400		
11	Equal Employment and Civil	1,191,700		
12	Rights			
13	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
14	unobligated balance on June 30, 2017, of the statutory designated program receipts collected			
15	for the Alaska Construction Career Day events.			
16	Internal Review	791,100		
17	Statewide Administrative	7,848,300		
18	Services			
19	The amount allocated for Statewide Administrative Services includes the unexpended and			
20	unobligated balance on June 30, 2017, of receipts from all prior fiscal years collected under			
21	the Department of Transportation and Public Facilities federal indirect cost plan for			
22	expenditures incurred by the Department of Transportation and Public Facilities.			
23	Information Systems and	10,344,300		
24	Services			
25	Leased Facilities	2,957,700		
26	Human Resources	2,366,400		
27	Statewide Procurement	1,248,000		
28	Central Region Support	1,650,800		
29	Services			
30	Northern Region Support	1,802,100		
31	Services			

1 Southcoast Region Support 1,730,800

2 Services

3 Statewide Aviation 4,339,600

4 The amount allocated for Statewide Aviation includes the unexpended and unobligated
5 balance on June 30, 2017, of the rental receipts and user fees collected from tenants of land
6 and buildings at Department of Transportation and Public Facilities rural airports under AS
7 02.15.090(a).

8 Program Development and 8,289,900

9 Statewide Planning

10 Measurement Standards & 6,654,600

11 Commercial Vehicle

12 Enforcement

13 The amount allocated for Measurement Standards and Commercial Vehicle Enforcement
14 includes the unexpended and unobligated balance on June 30, 2017, of the Unified Carrier
15 Registration Program receipts collected by the Department of Transportation and Public
16 Facilities.

17 **Design, Engineering and Construction 113,434,800 2,057,300 111,377,500**

18 It is the intent of the legislature that the paused project "Knik Goose Bay Road
19 Reconstruction: Vine to Settler's Bay" be resumed utilizing federal funds as available.

20 It is the intent of the legislature that the Department of Transportation and Public Facilities
21 not expend any funding to further study the privatization or optimization of its planning,
22 design and engineering functions.

23 Statewide Public Facilities 4,587,800

24 Statewide Design and 12,945,200

25 Engineering Services

26 The amount allocated for Statewide Design and Engineering Services includes the
27 unexpended and unobligated balance on June 30, 2017, of EPA Consent Decree fine receipts
28 collected by the Department of Transportation and Public Facilities.

29 Harbor Program Development 601,100

30 Central Design and 22,369,500

31 Engineering Services

The amount allocated for Central Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2017, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

Northern Design and	16,733,600
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Engineering Services	
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The amount allocated for Northern Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2017, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

Southcoast Design and	11,127,400
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Engineering Services	
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The amount allocated for Southcoast Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2017, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

Central Region Construction	20,427,900
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and CIP Support	
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Northern Region	16,695,000
-----------------	------------

Construction and CIP	
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Support	
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Southcoast Region	7,947,300
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Construction	
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State Equipment Fleet	33,615,500	33,615,500
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State Equipment Fleet	33,615,500	
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Highways, Aviation and Facilities	158,649,500	118,612,200	40,037,300
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The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2018.

Central Region Facilities	8,444,300
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Northern Region Facilities	13,882,000
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Southcoast Region	3,738,300
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1	Facilities		
2	Traffic Signal Management	1,770,400	
3	Central Region Highways and	40,533,200	
4	Aviation		
5	Northern Region Highways	61,006,500	
6	and Aviation		
7	Southcoast Region Highways	23,014,900	
8	and Aviation		
9	Whittier Access and Tunnel	6,259,900	
10	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
11	unobligated balance on June 30, 2017, of the Whittier Tunnel toll receipts collected by the		
12	Department of Transportation and Public Facilities under AS 19.05.040(11).		
13	International Airports	87,052,300	87,052,300
14	International Airport	2,226,300	
15	Systems Office		
16	Anchorage Airport	7,569,500	
17	Administration		
18	Anchorage Airport	23,425,400	
19	Facilities		
20	Anchorage Airport Field and	19,276,700	
21	Equipment Maintenance		
22	Anchorage Airport	6,422,100	
23	Operations		
24	Anchorage Airport Safety	11,458,100	
25	Fairbanks Airport	2,086,800	
26	Administration		
27	Fairbanks Airport	4,202,500	
28	Facilities		
29	Fairbanks Airport Field and	4,440,200	
30	Equipment Maintenance		
31	Fairbanks Airport	1,137,700	

1	Operations				
2	Fairbanks Airport Safety	4,807,000			
3	Marine Highway System		140,484,000	138,634,000	1,850,000

4 It is the intent of the legislature that the Department of Transportation and Public Facilities
5 Alaska Marine Highway System consider revising their discounted tariff program.

6	Marine Vessel Operations	101,253,600
7	Marine Vessel Fuel	20,223,600
8	Marine Engineering	3,279,000
9	Overhaul	1,647,800
10	Reservations and Marketing	2,059,300
11	Marine Shore Operations	7,877,200
12	Vessel Operations	4,143,500
13	Management	

14 * * * * *

15 * * * * * **University of Alaska** * * * * *

16 * * * * *

17 It is the intent of the legislature that cuts or reallocations of unrestricted general funds to the
18 University of Alaska Anchorage, University of Alaska Fairbanks and University of Alaska
19 Southeast, on a percentage basis, not exceed cuts or reallocations of unrestricted general funds
20 to the University of Alaska Statewide Administration.

21	University of Alaska		876,524,600	647,819,100	228,705,500
22	Budget Reductions/Additions	-18,842,500			
23	- Systemwide				
24	Statewide Services	35,493,600			
25	Office of Information	17,468,700			
26	Technology				
27	Systemwide Education and	2,574,000			
28	Outreach				
29	Anchorage Campus	265,974,800			
30	Small Business Development	3,010,200			
31	Center				

1	Kenai Peninsula College	16,652,800			
2	Kodiak College	5,921,100			
3	Matanuska-Susitna College	12,290,700			
4	Prince William Sound	7,164,000			
5	College				
6	Bristol Bay Campus	3,986,300			
7	Chukchi Campus	2,302,200			
8	College of Rural and	9,925,400			
9	Community Development				
10	Fairbanks Campus	271,623,600			
11	Interior Alaska Campus	5,388,800			
12	Kuskokwim Campus	6,370,700			
13	Northwest Campus	4,309,000			
14	Fairbanks Organized	155,090,900			
15	Research				
16	UAF Community and Technical	14,003,200			
17	College				
18	Juneau Campus	42,424,700			
19	Ketchikan Campus	5,436,200			
20	Sitka Campus	7,956,200			
21		*****			
22		***** Judiciary *****			
23		*****			
24	Alaska Court System	101,238,700	98,647,400	2,591,300	
25	It is the intent of the legislature that the court system raise the filing fee from \$200 to \$500 for				
26	Superior Court monetary damage claims of \$100,000 or more.				
27	Appellate Courts	7,106,400			
28	Trial Courts	83,659,600			
29	Administration and Support	10,472,700			
30	Therapeutic Courts	2,510,400	1,889,400	621,000	
31	Therapeutic Courts	2,510,400			

1	Commission on Judicial Conduct		441,500	441,500	
2	Commission on Judicial	441,500			
3	Conduct				
4	Judicial Council		1,310,800	1,310,800	
5	Judicial Council	1,310,800			
6		*****	*****		
7		*****	Legislature	*****	
8		*****	*****		
9	Budget and Audit Committee		14,132,500	13,382,500	750,000
10	Legislative Audit	5,308,100			
11	Legislative Finance	7,069,700			
12	Committee Expenses	1,754,700			
13	It is the intent of the legislature that the \$300,000 Unrestricted General Fund reduction be				
14	restored in the FY19 budget.				
15	Legislative Council		26,434,700	26,389,700	45,000
16	Salaries and Allowances	7,946,100			
17	Administrative Services	9,533,400			
18	Council and Subcommittees	692,000			
19	Legal and Research Services	4,166,900			
20	Select Committee on Ethics	253,500			
21	Office of Victims Rights	971,600			
22	Ombudsman	1,277,000			
23	Legislature State	1,594,200			
24	Facilities Rent				
25	Information and Teleconference		3,183,500	3,178,500	5,000
26	Information and	3,183,500			
27	Teleconference				
28	Legislative Operating Budget		21,252,600	21,244,300	8,300
29	Legislative Operating	11,078,000			
30	Budget				
31	Session Expenses	8,987,800			

1 Special Session/Contingency 1,186,800

2 (SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 11.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2018 budget summary by funding source to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 2017 and ending June 30, 2018, unless otherwise indicated. The appropriations in this section fund legislation assumed to have passed during the first session of the thirtieth legislature. If a measure listed in this section fails to pass and its substance is not incorporated in some other measure, or is vetoed by the governor, the appropriation for that measure shall be reduced accordingly.

Appropriation

HB 103 OPTOMETRY & OPTOMETRISTS

Department of Commerce, Community and Economic Development

Corporations, Business and Professional Licensing

Corporations, Business and Professional Licensing

1156 Rcpt Svcs 5,100

HB 137 ST. COUNCIL ON THE ARTS: PUBLIC CORP.

Department of Education and Early Development

Commissions and Boards

Alaska State Council on the Arts

1002 Fed Rcpts -806,300

1003 G/F Match -692,800

1005 GF/Prgm -10,900

1007 I/A Rcpts -7,000

1108 Stat Desig -1,221,500

1145 AIPP Fund -30,000

Alaska State Council on the Arts

Alaska State Council on the Arts

1002 Fed Rcpts 806,300

1003 G/F Match 692,800

1005 GF/Prgm 10,900

1007 I/A Rcpts 7,000

1108 Stat Desig 1,221,500

1	1145 AIPP Fund	30,000
2	HB 159 OPIOIDS;PRESCRIPTIONS;DATABASE;LICENSES	
3	Department of Commerce, Community and Economic Development	
4	Corporations, Business and Professional Licensing	
5	Corporations, Business and Professional Licensing	
6	1156 Rcpt Svcs	27,500
7	*** Total New Legislation Funding ***	32,600
8	(SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 12.** The following sets out the funding by agency for the appropriations made in sec. 10 and sec. 11 of this Act.

			New	
Funding Source		Operating	Legislation	Total
Department of Administration				
1002	Federal Receipts	3,596,300	0	3,596,300
1004	Unrestricted General Fund	66,724,700	0	66,724,700
	Receipts			
1005	General Fund/Program Receipts	22,903,900	0	22,903,900
1007	Interagency Receipts	134,256,700	0	134,256,700
1017	Group Health and Life Benefits	30,613,200	0	30,613,200
	Fund			
1023	FICA Administration Fund Account	151,700	0	151,700
1029	Public Employees Retirement	8,554,900	0	8,554,900
	Trust Fund			
1033	Surplus Federal Property	326,600	0	326,600
	Revolving Fund			
1034	Teachers Retirement Trust Fund	3,066,500	0	3,066,500
1042	Judicial Retirement System	75,900	0	75,900
1045	National Guard & Naval Militia	231,500	0	231,500
	Retirement System			
1061	Capital Improvement Project	736,400	0	736,400
	Receipts			
1081	Information Services Fund	37,744,200	0	37,744,200
1108	Statutory Designated Program	55,000	0	55,000
	Receipts			
1147	Public Building Fund	15,396,900	0	15,396,900
1162	Alaska Oil & Gas Conservation	7,458,400	0	7,458,400
	Commission Receipts			
1220	Crime Victim Compensation Fund	1,147,500	0	1,147,500
***	Total Agency Funding ***	333,040,300	0	333,040,300

1	Department of Commerce, Community and Economic Development				
2	1002	Federal Receipts	20,356,300	0	20,356,300
3	1003	General Fund Match	1,999,700	0	1,999,700
4	1004	Unrestricted General Fund	9,586,900	0	9,586,900
5		Receipts			
6	1005	General Fund/Program Receipts	8,033,600	0	8,033,600
7	1007	Interagency Receipts	17,642,400	0	17,642,400
8	1036	Commercial Fishing Loan Fund	4,287,000	0	4,287,000
9	1040	Real Estate Recovery Fund	290,800	0	290,800
10	1061	Capital Improvement Project	4,120,100	0	4,120,100
11		Receipts			
12	1062	Power Project Fund	995,500	0	995,500
13	1070	Fisheries Enhancement Revolving	608,100	0	608,100
14		Loan Fund			
15	1074	Bulk Fuel Revolving Loan Fund	55,300	0	55,300
16	1102	Alaska Industrial Development &	8,677,300	0	8,677,300
17		Export Authority Receipts			
18	1107	Alaska Energy Authority	980,700	0	980,700
19		Corporate Receipts			
20	1108	Statutory Designated Program	16,458,300	0	16,458,300
21		Receipts			
22	1141	Regulatory Commission of Alaska	8,958,500	0	8,958,500
23		Receipts			
24	1156	Receipt Supported Services	18,813,300	32,600	18,845,900
25	1164	Rural Development Initiative	57,700	0	57,700
26		Fund			
27	1169	Power Cost Equalization	381,800	0	381,800
28		Endowment Fund Earnings			
29	1170	Small Business Economic	55,400	0	55,400
30		Development Revolving Loan Fund			
31	1200	Vehicle Rental Tax Receipts	336,500	0	336,500

1	1202	Anatomical Gift Awareness Fund	80,000	0	80,000
2	1209	Alaska Capstone Avionics	133,600	0	133,600
3		Revolving Loan Fund			
4	1210	Renewable Energy Grant Fund	2,000,000	0	2,000,000
5	1216	Boat Registration Fees	196,900	0	196,900
6	1223	Commercial Charter Fisheries RLF	19,200	0	19,200
7	1224	Mariculture RLF	19,200	0	19,200
8	1225	Community Quota Entity RLF	38,300	0	38,300
9	1227	Alaska Microloan RLF	9,400	0	9,400
10	1229	In-State Natural Gas Pipeline	6,231,600	0	6,231,600
11		Fund			
12	1235	Alaska Liquefied Natural Gas	4,154,400	0	4,154,400
13		Project Fund			
14	***	Total Agency Funding ***	135,577,800	32,600	135,610,400
15	Department of Corrections				
16	1002	Federal Receipts	7,686,000	0	7,686,000
17	1004	Unrestricted General Fund	259,251,200	0	259,251,200
18		Receipts			
19	1005	General Fund/Program Receipts	6,501,600	0	6,501,600
20	1007	Interagency Receipts	13,431,000	0	13,431,000
21	1061	Capital Improvement Project	421,100	0	421,100
22		Receipts			
23	1108	Statutory Designated Program	292,400	0	292,400
24		Receipts			
25	1171	PFD Appropriations in lieu of	11,591,000	0	11,591,000
26		Dividends to Criminals			
27	***	Total Agency Funding ***	299,174,300	0	299,174,300
28	Department of Education and Early Development				
29	1002	Federal Receipts	230,156,900	0	230,156,900
30	1003	General Fund Match	1,027,500	0	1,027,500
31	1004	Unrestricted General Fund	47,734,700	0	47,734,700

1		Receipts			
2	1005	General Fund/Program Receipts	1,905,800	0	1,905,800
3	1007	Interagency Receipts	23,536,900	0	23,536,900
4	1014	Donated Commodity/Handling Fee	382,200	0	382,200
5		Account			
6	1043	Federal Impact Aid for K-12	20,791,000	0	20,791,000
7		Schools			
8	1066	Public School Trust Fund	20,000,000	0	20,000,000
9	1106	Alaska Student Loan Corporation	12,144,000	0	12,144,000
10		Receipts			
11	1108	Statutory Designated Program	2,057,200	0	2,057,200
12		Receipts			
13	1145	Art in Public Places Fund	30,000	0	30,000
14	1151	Technical Vocational Education	478,800	0	478,800
15		Program Receipts			
16	1226	Alaska Higher Education	23,578,100	0	23,578,100
17		Investment Fund			
18	*** Total Agency Funding ***		383,823,100	0	383,823,100
19	Department of Environmental Conservation				
20	1002	Federal Receipts	23,896,600	0	23,896,600
21	1003	General Fund Match	4,346,400	0	4,346,400
22	1004	Unrestricted General Fund	10,951,500	0	10,951,500
23		Receipts			
24	1005	General Fund/Program Receipts	8,490,300	0	8,490,300
25	1007	Interagency Receipts	2,427,000	0	2,427,000
26	1018	Exxon Valdez Oil Spill Trust--	6,900	0	6,900
27		Civil			
28	1052	Oil/Hazardous Release Prevention	15,787,700	0	15,787,700
29		& Response Fund			
30	1061	Capital Improvement Project	3,639,500	0	3,639,500
31		Receipts			

1	1093	Clean Air Protection Fund	4,656,200	0	4,656,200
2	1108	Statutory Designated Program	63,300	0	63,300
3		Receipts			
4	1166	Commercial Passenger Vessel	1,779,600	0	1,779,600
5		Environmental Compliance Fund			
6	1205	Berth Fees for the Ocean Ranger	3,834,600	0	3,834,600
7		Program			
8	1230	Alaska Clean Water	1,243,400	0	1,243,400
9		Administrative Fund			
10	1231	Alaska Drinking Water	457,800	0	457,800
11		Administrative Fund			
12	1232	In-State Natural Gas Pipeline	307,400	0	307,400
13		Fund--Interagency			
14	***	Total Agency Funding ***	81,888,200	0	81,888,200
15	Department of Fish and Game				
16	1002	Federal Receipts	67,019,500	0	67,019,500
17	1003	General Fund Match	967,600	0	967,600
18	1004	Unrestricted General Fund	49,548,800	0	49,548,800
19		Receipts			
20	1005	General Fund/Program Receipts	2,546,300	0	2,546,300
21	1007	Interagency Receipts	18,557,200	0	18,557,200
22	1018	Exxon Valdez Oil Spill Trust--	2,486,300	0	2,486,300
23		Civil			
24	1024	Fish and Game Fund	30,975,100	0	30,975,100
25	1055	Inter-Agency/Oil & Hazardous	109,600	0	109,600
26		Waste			
27	1061	Capital Improvement Project	7,257,100	0	7,257,100
28		Receipts			
29	1108	Statutory Designated Program	9,017,800	0	9,017,800
30		Receipts			
31	1109	Test Fisheries Receipts	3,860,400	0	3,860,400

1	1201	Commercial Fisheries Entry	8,490,800	0	8,490,800
2		Commission Receipts			
3	***	Total Agency Funding ***	200,836,500	0	200,836,500
4	Office of the Governor				
5	1002	Federal Receipts	205,000	0	205,000
6	1004	Unrestricted General Fund	23,135,800	0	23,135,800
7		Receipts			
8	1007	Interagency Receipts	103,500	0	103,500
9	1061	Capital Improvement Project	479,500	0	479,500
10		Receipts			
11	1185	Election Fund	255,300	0	255,300
12	***	Total Agency Funding ***	24,179,100	0	24,179,100
13	Department of Health and Social Services				
14	1002	Federal Receipts	1,458,024,400	0	1,458,024,400
15	1003	General Fund Match	563,552,900	0	563,552,900
16	1004	Unrestricted General Fund	328,910,300	0	328,910,300
17		Receipts			
18	1005	General Fund/Program Receipts	33,577,200	0	33,577,200
19	1007	Interagency Receipts	69,649,800	0	69,649,800
20	1013	Alcoholism and Drug Abuse	2,000	0	2,000
21		Revolving Loan Fund			
22	1050	Permanent Fund Dividend Fund	17,724,700	0	17,724,700
23	1061	Capital Improvement Project	3,904,700	0	3,904,700
24		Receipts			
25	1108	Statutory Designated Program	22,196,100	0	22,196,100
26		Receipts			
27	1168	Tobacco Use Education and	9,496,100	0	9,496,100
28		Cessation Fund			
29	1188	Federal Unrestricted Receipts	7,400,000	0	7,400,000
30	1238	Vaccine Assessment Account	10,500,000	0	10,500,000
31	1247	Medicaid Monetary Recoveries	177,400	0	177,400

1	*** Total Agency Funding ***	2,525,115,600	0	2,525,115,600
2	Department of Labor and Workforce Development			
3	1002 Federal Receipts	84,337,900	0	84,337,900
4	1003 General Fund Match	6,830,100	0	6,830,100
5	1004 Unrestricted General Fund	14,161,900	0	14,161,900
6	Receipts			
7	1005 General Fund/Program Receipts	3,270,300	0	3,270,300
8	1007 Interagency Receipts	18,774,900	0	18,774,900
9	1031 Second Injury Fund Reserve	3,414,900	0	3,414,900
10	Account			
11	1032 Fishermen's Fund	1,458,900	0	1,458,900
12	1049 Training and Building Fund	803,200	0	803,200
13	1054 Employment Assistance and	8,448,500	0	8,448,500
14	Training Program Account			
15	1061 Capital Improvement Project	93,700	0	93,700
16	Receipts			
17	1108 Statutory Designated Program	1,215,000	0	1,215,000
18	Receipts			
19	1117 Voc Rehab Small Business	125,000	0	125,000
20	Enterprise Revolving Fund			
21	(Federal)			
22	1151 Technical Vocational Education	6,653,000	0	6,653,000
23	Program Receipts			
24	1157 Workers Safety and Compensation	9,124,300	0	9,124,300
25	Administration Account			
26	1172 Building Safety Account	2,144,900	0	2,144,900
27	1203 Workers Compensation Benefits	774,400	0	774,400
28	Guarantee Fund			
29	1237 Voc Rehab Small Business	200,000	0	200,000
30	Enterprise Revolving Fund			
31	(State)			

1	*** Total Agency Funding ***	161,830,900	0	161,830,900
2	Department of Law			
3	1002 Federal Receipts	1,489,400	0	1,489,400
4	1003 General Fund Match	507,300	0	507,300
5	1004 Unrestricted General Fund	48,552,100	0	48,552,100
6	Receipts			
7	1005 General Fund/Program Receipts	193,400	0	193,400
8	1007 Interagency Receipts	26,785,900	0	26,785,900
9	1055 Inter-Agency/Oil & Hazardous	457,300	0	457,300
10	Waste			
11	1061 Capital Improvement Project	506,200	0	506,200
12	Receipts			
13	1105 Permanent Fund Corporation Gross	2,616,500	0	2,616,500
14	Receipts			
15	1108 Statutory Designated Program	1,102,500	0	1,102,500
16	Receipts			
17	1141 Regulatory Commission of Alaska	2,345,700	0	2,345,700
18	Receipts			
19	1162 Alaska Oil & Gas Conservation	225,000	0	225,000
20	Commission Receipts			
21	1168 Tobacco Use Education and	102,900	0	102,900
22	Cessation Fund			
23	1232 In-State Natural Gas Pipeline	138,600	0	138,600
24	Fund--Interagency			
25	*** Total Agency Funding ***	85,022,800	0	85,022,800
26	Department of Military and Veterans' Affairs			
27	1002 Federal Receipts	30,995,100	0	30,995,100
28	1003 General Fund Match	7,612,100	0	7,612,100
29	1004 Unrestricted General Fund	8,737,300	0	8,737,300
30	Receipts			
31	1005 General Fund/Program Receipts	28,400	0	28,400

1	1007	Interagency Receipts	5,042,600	0	5,042,600
2	1061	Capital Improvement Project	1,745,900	0	1,745,900
3		Receipts			
4	1101	Alaska Aerospace Corporation	2,957,100	0	2,957,100
5		Fund			
6	1108	Statutory Designated Program	435,000	0	435,000
7		Receipts			
8	***	Total Agency Funding ***	57,553,500	0	57,553,500
9	Department of Natural Resources				
10	1002	Federal Receipts	15,820,100	0	15,820,100
11	1003	General Fund Match	744,000	0	744,000
12	1004	Unrestricted General Fund	58,682,000	0	58,682,000
13		Receipts			
14	1005	General Fund/Program Receipts	19,928,100	0	19,928,100
15	1007	Interagency Receipts	6,761,600	0	6,761,600
16	1018	Exxon Valdez Oil Spill Trust--	133,000	0	133,000
17		Civil			
18	1021	Agricultural Revolving Loan Fund	495,700	0	495,700
19	1055	Inter-Agency/Oil & Hazardous	48,800	0	48,800
20		Waste			
21	1061	Capital Improvement Project	5,685,000	0	5,685,000
22		Receipts			
23	1105	Permanent Fund Corporation Gross	5,959,400	0	5,959,400
24		Receipts			
25	1108	Statutory Designated Program	14,390,600	0	14,390,600
26		Receipts			
27	1153	State Land Disposal Income Fund	5,914,900	0	5,914,900
28	1154	Shore Fisheries Development	348,000	0	348,000
29		Lease Program			
30	1155	Timber Sale Receipts	994,300	0	994,300
31	1200	Vehicle Rental Tax Receipts	3,013,200	0	3,013,200

1	1216	Boat Registration Fees	300,000	0	300,000
2	1232	In-State Natural Gas Pipeline	517,500	0	517,500
3		Fund--Interagency			
4	***	Total Agency Funding ***	139,736,200	0	139,736,200
5	Department of Public Safety				
6	1002	Federal Receipts	12,165,700	0	12,165,700
7	1003	General Fund Match	693,300	0	693,300
8	1004	Unrestricted General Fund	158,855,900	0	158,855,900
9		Receipts			
10	1005	General Fund/Program Receipts	6,347,600	0	6,347,600
11	1007	Interagency Receipts	9,774,700	0	9,774,700
12	1055	Inter-Agency/Oil & Hazardous	50,600	0	50,600
13		Waste			
14	1061	Capital Improvement Project	3,848,500	0	3,848,500
15		Receipts			
16	1108	Statutory Designated Program	403,900	0	403,900
17		Receipts			
18	***	Total Agency Funding ***	192,140,200	0	192,140,200
19	Department of Revenue				
20	1002	Federal Receipts	75,490,000	0	75,490,000
21	1003	General Fund Match	7,346,000	0	7,346,000
22	1004	Unrestricted General Fund	17,775,600	0	17,775,600
23		Receipts			
24	1005	General Fund/Program Receipts	1,778,500	0	1,778,500
25	1007	Interagency Receipts	9,381,000	0	9,381,000
26	1016	CSSD Federal Incentive Payments	1,800,000	0	1,800,000
27	1017	Group Health and Life Benefits	26,845,100	0	26,845,100
28		Fund			
29	1027	International Airports Revenue	34,600	0	34,600
30		Fund			
31	1029	Public Employees Retirement	22,305,000	0	22,305,000

1		Trust Fund			
2	1034	Teachers Retirement Trust Fund	10,371,700	0	10,371,700
3	1042	Judicial Retirement System	367,500	0	367,500
4	1045	National Guard & Naval Militia	241,200	0	241,200
5		Retirement System			
6	1050	Permanent Fund Dividend Fund	8,218,800	0	8,218,800
7	1061	Capital Improvement Project	3,474,000	0	3,474,000
8		Receipts			
9	1066	Public School Trust Fund	125,400	0	125,400
10	1103	Alaska Housing Finance	32,438,700	0	32,438,700
11		Corporation Receipts			
12	1104	Alaska Municipal Bond Bank	901,300	0	901,300
13		Receipts			
14	1105	Permanent Fund Corporation Gross	151,117,700	0	151,117,700
15		Receipts			
16	1108	Statutory Designated Program	105,000	0	105,000
17		Receipts			
18	1133	CSSD Administrative Cost	1,375,500	0	1,375,500
19		Reimbursement			
20	1169	Power Cost Equalization	359,000	0	359,000
21		Endowment Fund Earnings			
22	*** Total Agency Funding ***		371,851,600	0	371,851,600
23	Department of Transportation and Public Facilities				
24	1002	Federal Receipts	2,066,200	0	2,066,200
25	1004	Unrestricted General Fund	135,421,700	0	135,421,700
26		Receipts			
27	1005	General Fund/Program Receipts	4,790,000	0	4,790,000
28	1007	Interagency Receipts	4,109,200	0	4,109,200
29	1026	Highways Equipment Working	34,578,100	0	34,578,100
30		Capital Fund			
31	1027	International Airports Revenue	90,171,100	0	90,171,100

1		Fund			
2	1061	Capital Improvement Project	162,277,000	0	162,277,000
3		Receipts			
4	1076	Alaska Marine Highway System	56,363,500	0	56,363,500
5		Fund			
6	1108	Statutory Designated Program	535,100	0	535,100
7		Receipts			
8	1200	Vehicle Rental Tax Receipts	5,497,300	0	5,497,300
9	1214	Whittier Tunnel Toll Receipts	1,928,900	0	1,928,900
10	1215	Unified Carrier Registration	511,400	0	511,400
11		Receipts			
12	1232	In-State Natural Gas Pipeline	701,400	0	701,400
13		Fund--Interagency			
14	1236	Alaska Liquefied Natural Gas	1,300	0	1,300
15		Project Fund I/A			
16	1239	Aviation Fuel Tax Account	9,244,200	0	9,244,200
17	1244	Rural Airport Receipts	7,441,500	0	7,441,500
18	1245	Rural Airport Lease I/A	256,100	0	256,100
19	1249	Transportation Maintenance Fund	71,095,200	0	71,095,200
20	***	Total Agency Funding ***	586,989,200	0	586,989,200
21		University of Alaska			
22	1002	Federal Receipts	143,852,700	0	143,852,700
23	1003	General Fund Match	4,777,300	0	4,777,300
24	1004	Unrestricted General Fund	311,450,400	0	311,450,400
25		Receipts			
26	1007	Interagency Receipts	16,201,100	0	16,201,100
27	1048	University of Alaska Restricted	326,203,800	0	326,203,800
28		Receipts			
29	1061	Capital Improvement Project	10,530,700	0	10,530,700
30		Receipts			
31	1151	Technical Vocational Education	5,386,600	0	5,386,600

1	Program Receipts			
2	1174 University of Alaska Intra-	58,121,000	0	58,121,000
3	Agency Transfers			
4	1234 Special License Plates Receipts	1,000	0	1,000
5	*** Total Agency Funding ***	876,524,600	0	876,524,600
6	Judiciary			
7	1002 Federal Receipts	1,016,000	0	1,016,000
8	1004 Unrestricted General Fund	102,289,100	0	102,289,100
9	Receipts			
10	1007 Interagency Receipts	1,401,700	0	1,401,700
11	1108 Statutory Designated Program	585,000	0	585,000
12	Receipts			
13	1133 CSSD Administrative Cost	209,600	0	209,600
14	Reimbursement			
15	*** Total Agency Funding ***	105,501,400	0	105,501,400
16	Legislature			
17	1004 Unrestricted General Fund	63,587,100	0	63,587,100
18	Receipts			
19	1005 General Fund/Program Receipts	607,900	0	607,900
20	1007 Interagency Receipts	808,300	0	808,300
21	*** Total Agency Funding ***	65,003,300	0	65,003,300
22	* * * * * Total Budget * * * * *	6,625,788,600	32,600	6,625,821,200
23	(SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 13.** The following sets out the statewide funding for the appropriations made in sec. 10 and sec. 11 of this Act.

3				New		
4	Funding Source			Operating	Legislation	Total
5	Unrestricted General					
6	1003	General Fund Match	600,404,200	0	600,404,200	
7	1004	Unrestricted General Fund	1,715,357,000	0	1,715,357,000	
8		Receipts				
9	***	Total Unrestricted General	***2,315,761,200	0	2,315,761,200	
10	Designated General					
11	1005	General Fund/Program Receipts	120,902,900	0	120,902,900	
12	1021	Agricultural Revolving Loan Fund	495,700	0	495,700	
13	1031	Second Injury Fund Reserve	3,414,900	0	3,414,900	
14		Account				
15	1032	Fishermen's Fund	1,458,900	0	1,458,900	
16	1036	Commercial Fishing Loan Fund	4,287,000	0	4,287,000	
17	1040	Real Estate Recovery Fund	290,800	0	290,800	
18	1048	University of Alaska Restricted	326,203,800	0	326,203,800	
19		Receipts				
20	1049	Training and Building Fund	803,200	0	803,200	
21	1052	Oil/Hazardous Release Prevention	15,787,700	0	15,787,700	
22		& Response Fund				
23	1054	Employment Assistance and	8,448,500	0	8,448,500	
24		Training Program Account				
25	1062	Power Project Fund	995,500	0	995,500	
26	1070	Fisheries Enhancement Revolving	608,100	0	608,100	
27		Loan Fund				
28	1074	Bulk Fuel Revolving Loan Fund	55,300	0	55,300	
29	1076	Alaska Marine Highway System	56,363,500	0	56,363,500	
30		Fund				
31	1109	Test Fisheries Receipts	3,860,400	0	3,860,400	

1	1141	Regulatory Commission of Alaska	11,304,200	0	11,304,200
2		Receipts			
3	1151	Technical Vocational Education	12,518,400	0	12,518,400
4		Program Receipts			
5	1153	State Land Disposal Income Fund	5,914,900	0	5,914,900
6	1154	Shore Fisheries Development	348,000	0	348,000
7		Lease Program			
8	1155	Timber Sale Receipts	994,300	0	994,300
9	1156	Receipt Supported Services	18,813,300	32,600	18,845,900
10	1157	Workers Safety and Compensation	9,124,300	0	9,124,300
11		Administration Account			
12	1162	Alaska Oil & Gas Conservation	7,683,400	0	7,683,400
13		Commission Receipts			
14	1164	Rural Development Initiative	57,700	0	57,700
15		Fund			
16	1166	Commercial Passenger Vessel	1,779,600	0	1,779,600
17		Environmental Compliance Fund			
18	1168	Tobacco Use Education and	9,599,000	0	9,599,000
19		Cessation Fund			
20	1169	Power Cost Equalization	740,800	0	740,800
21		Endowment Fund Earnings			
22	1170	Small Business Economic	55,400	0	55,400
23		Development Revolving Loan Fund			
24	1172	Building Safety Account	2,144,900	0	2,144,900
25	1200	Vehicle Rental Tax Receipts	8,847,000	0	8,847,000
26	1201	Commercial Fisheries Entry	8,490,800	0	8,490,800
27		Commission Receipts			
28	1202	Anatomical Gift Awareness Fund	80,000	0	80,000
29	1203	Workers Compensation Benefits	774,400	0	774,400
30		Guarantee Fund			
31	1205	Berth Fees for the Ocean Ranger	3,834,600	0	3,834,600

1		Program			
2	1209	Alaska Capstone Avionics	133,600	0	133,600
3		Revolving Loan Fund			
4	1210	Renewable Energy Grant Fund	2,000,000	0	2,000,000
5	1223	Commercial Charter Fisheries RLF	19,200	0	19,200
6	1224	Mariculture RLF	19,200	0	19,200
7	1225	Community Quota Entity RLF	38,300	0	38,300
8	1226	Alaska Higher Education	23,578,100	0	23,578,100
9		Investment Fund			
10	1227	Alaska Microloan RLF	9,400	0	9,400
11	1234	Special License Plates Receipts	1,000	0	1,000
12	1237	Voc Rehab Small Business	200,000	0	200,000
13		Enterprise Revolving Fund			
14		(State)			
15	1238	Vaccine Assessment Account	10,500,000	0	10,500,000
16	1247	Medicaid Monetary Recoveries	177,400	0	177,400
17	1249	Transportation Maintenance Fund	71,095,200	0	71,095,200
18	***	Total Designated General ***	754,852,600	32,600	754,885,200
19		Other Non-Duplicated			
20	1017	Group Health and Life Benefits	57,458,300	0	57,458,300
21		Fund			
22	1018	Exxon Valdez Oil Spill Trust--	2,626,200	0	2,626,200
23		Civil			
24	1023	FICA Administration Fund Account	151,700	0	151,700
25	1024	Fish and Game Fund	30,975,100	0	30,975,100
26	1027	International Airports Revenue	90,205,700	0	90,205,700
27		Fund			
28	1029	Public Employees Retirement	30,859,900	0	30,859,900
29		Trust Fund			
30	1034	Teachers Retirement Trust Fund	13,438,200	0	13,438,200
31	1042	Judicial Retirement System	443,400	0	443,400

1	1045	National Guard & Naval Militia	472,700	0	472,700
2		Retirement System			
3	1066	Public School Trust Fund	20,125,400	0	20,125,400
4	1093	Clean Air Protection Fund	4,656,200	0	4,656,200
5	1101	Alaska Aerospace Corporation	2,957,100	0	2,957,100
6		Fund			
7	1102	Alaska Industrial Development &	8,677,300	0	8,677,300
8		Export Authority Receipts			
9	1103	Alaska Housing Finance	32,438,700	0	32,438,700
10		Corporation Receipts			
11	1104	Alaska Municipal Bond Bank	901,300	0	901,300
12		Receipts			
13	1105	Permanent Fund Corporation Gross	159,693,600	0	159,693,600
14		Receipts			
15	1106	Alaska Student Loan Corporation	12,144,000	0	12,144,000
16		Receipts			
17	1107	Alaska Energy Authority	980,700	0	980,700
18		Corporate Receipts			
19	1108	Statutory Designated Program	68,912,200	0	68,912,200
20		Receipts			
21	1117	Voc Rehab Small Business	125,000	0	125,000
22		Enterprise Revolving Fund			
23		(Federal)			
24	1214	Whittier Tunnel Toll Receipts	1,928,900	0	1,928,900
25	1215	Unified Carrier Registration	511,400	0	511,400
26		Receipts			
27	1216	Boat Registration Fees	496,900	0	496,900
28	1230	Alaska Clean Water	1,243,400	0	1,243,400
29		Administrative Fund			
30	1231	Alaska Drinking Water	457,800	0	457,800
31		Administrative Fund			

1	1239	Aviation Fuel Tax Account	9,244,200	0	9,244,200
2	1244	Rural Airport Receipts	7,441,500	0	7,441,500
3	***	Total Other Non-Duplicated ***	559,566,800	0	559,566,800
4	Federal Receipts				
5	1002	Federal Receipts	2,178,174,100	0	2,178,174,100
6	1013	Alcoholism and Drug Abuse	2,000	0	2,000
7		Revolving Loan Fund			
8	1014	Donated Commodity/Handling Fee	382,200	0	382,200
9		Account			
10	1016	CSSD Federal Incentive Payments	1,800,000	0	1,800,000
11	1033	Surplus Federal Property	326,600	0	326,600
12		Revolving Fund			
13	1043	Federal Impact Aid for K-12	20,791,000	0	20,791,000
14		Schools			
15	1133	CSSD Administrative Cost	1,585,100	0	1,585,100
16		Reimbursement			
17	1188	Federal Unrestricted Receipts	7,400,000	0	7,400,000
18	***	Total Federal Receipts ***	2,210,461,000	0	2,210,461,000
19	Other Duplicated				
20	1007	Interagency Receipts	378,645,500	0	378,645,500
21	1026	Highways Equipment Working	34,578,100	0	34,578,100
22		Capital Fund			
23	1050	Permanent Fund Dividend Fund	25,943,500	0	25,943,500
24	1055	Inter-Agency/Oil & Hazardous	666,300	0	666,300
25		Waste			
26	1061	Capital Improvement Project	208,719,400	0	208,719,400
27		Receipts			
28	1081	Information Services Fund	37,744,200	0	37,744,200
29	1145	Art in Public Places Fund	30,000	0	30,000
30	1147	Public Building Fund	15,396,900	0	15,396,900
31	1171	PFD Appropriations in lieu of	11,591,000	0	11,591,000

1		Dividends to Criminals			
2	1174	University of Alaska Intra-	58,121,000	0	58,121,000
3		Agency Transfers			
4	1185	Election Fund	255,300	0	255,300
5	1220	Crime Victim Compensation Fund	1,147,500	0	1,147,500
6	1229	In-State Natural Gas Pipeline	6,231,600	0	6,231,600
7		Fund			
8	1232	In-State Natural Gas Pipeline	1,664,900	0	1,664,900
9		Fund--Interagency			
10	1235	Alaska Liquefied Natural Gas	4,154,400	0	4,154,400
11		Project Fund			
12	1236	Alaska Liquefied Natural Gas	1,300	0	1,300
13		Project Fund I/A			
14	1245	Rural Airport Lease I/A	256,100	0	256,100
15	***	Total Other Duplicated ***	785,147,000	0	785,147,000
16		(SECTION 14 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 14.** DEPARTMENT OF ADMINISTRATION. (a) Section 10(c), ch. 38, SLA 2015,
2 as amended by sec. 17(a), ch. 2, 4SSLA 2016, is amended to read:

3 (c) The sum of \$792,000 is appropriated from the general fund to the
4 Department of Administration, labor relations, for costs related to labor contract
5 negotiations and arbitration support for the fiscal years ending June 30, 2015, June 30,
6 2016, [AND] June 30, 2017, and June 30, 2018.

7 (b) The unexpended and unobligated balance, not to exceed \$3,000,000, of the
8 appropriation made in sec. 7, ch. 43, SLA 2010, page 33, lines 4 - 7 (Department of Public
9 Safety, Public Safety Academy driver training facility, land acquisition and construction -
10 \$5,000,000) is reappropriated to the Department of Administration for the Alaska land mobile
11 radio system.

12 * **Sec. 15.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
13 DEVELOPMENT. The sum of \$630,000 is appropriated from federal receipts to the
14 Department of Commerce, Community, and Economic Development, division of insurance,
15 for the health insurance enforcement and consumer protection grant for the fiscal years ending
16 June 30, 2017, June 30, 2018, and June 30, 2019.

17 * **Sec. 16.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The sum of
18 \$5,740,000 is appropriated from the general fund to the Department of Environmental
19 Conservation to fulfill the terms of the settlement in State v. Williams Alaska Petroleum, Inc.,
20 with respect to the piped water system project for the fiscal years ending June 30, 2017, and
21 June 30, 2018.

22 * **Sec. 17.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) If the amount
23 necessary to fund medical assistance services required under Title XIX of the Social Security
24 Act exceeds the amount appropriated in sec. 7 of this Act, the additional amount necessary to
25 fund medical assistance services required under Title XIX of the Social Security Act,
26 estimated to be \$0, is appropriated from the general fund to the Department of Health and
27 Social Services, Medicaid services, for the fiscal year ending June 30, 2017.

28 (b) Federal receipts received during the fiscal year ending June 30, 2017, for
29 Medicaid services, estimated to be \$238,500,000, are appropriated to the Department of
30 Health and Social Services, Medicaid services, for the fiscal year ending June 30, 2017.

31 * **Sec. 18.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. The

unexpended and unobligated balance, estimated to be \$213,155, of the appropriation made in sec. 34(a), ch. 38, SLA 2015 (Department of Labor and Workforce Development, refreshment of technology at the Alaska Vocational Technical Center) is reappropriated to the Department of Labor and Workforce Development for deferred maintenance, renewal, repair, and equipment.

* **Sec. 19.** DEPARTMENT OF LAW. (a) The sum of \$1,251,477 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2017.

(b) The amount necessary, after application of the amount appropriated in (a) of this section, to pay judgments awarded against the state on or before June 30, 2017, is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments against the state for the fiscal year ending June 30, 2017.

(c) Section 12(c), ch. 16, SLA 2013, as amended by sec. 17(c), ch. 18, SLA 2014, is amended to read:

(c) The unexpended and unobligated balance, not to exceed \$2,000,000, of the appropriation made in sec. 30(a), ch. 5, FSSLA 2011, as amended by sec. 24(a), ch. 17, SLA 2012 (Department of Law, BP corrosion, outside counsel, document management, experts, and litigation in the British Petroleum Exploration (Alaska) Inc., corrosion case - \$13,550,000) is reappropriated to the Department of Law, civil division, oil, gas, and mining, for outside counsel and experts and for the state's share of interim remedial actions to protect the health, safety, and welfare of the people in the North Pole area for the fiscal years ending June 30, 2014, June 30, 2015, June 30, 2016, [AND] June 30, 2017, **June 30, 2018, and June 30, 2019.**

* **Sec. 20.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The sum of \$5,500,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for fulfilling the terms of the signed consent agreement and final order with the United States Environmental Protection Agency with respect to the decommissioning and remediation of class V injection wells.

* **Sec. 21.** DEBT AND OTHER OBLIGATIONS. (a) Section 24(i), ch. 3, 4SSLA 2016, is

1 amended to read:

2 (i) The following amounts are appropriated to the state bond committee from
3 the specified sources, and for the stated purposes, for the fiscal year ending June 30,
4 2017:

5 (1) the sum of **\$10,955,000** [\$32,000,000], from the International
6 Airports Revenue Fund (AS 37.15.430(a)), for the payment of principal and interest,
7 redemption premium, and trustee fees, if any, associated with the early redemption of
8 international airports revenue bonds authorized by AS 37.15.410 - 37.15.550;

9 (2) the amount necessary for debt service on outstanding international
10 airports revenue bonds, estimated to be \$5,200,000, from the collection of passenger
11 facility charges approved by the Federal Aviation Administration at the Alaska
12 international airports system;

13 (3) the amount necessary for debt service and trustee fees on
14 outstanding international airports revenue bonds, estimated to be \$398,820, from the
15 amount received from the United States Treasury as a result of the American Recovery
16 and Reinvestment Act of 2009, Build America Bonds federal interest subsidy
17 payments due on the series 2010D general airport revenue bonds; and

18 (4) the amount necessary for payment of debt service and trustee fees
19 on outstanding international airports revenue bonds, after payments made in (2) and
20 (3) of this subsection, estimated to be \$38,801,173, from the International Airports
21 Revenue Fund (AS 37.15.430(a)) for that purpose.

22 (b) Section 24(j), ch. 3, 4SSLA 2016, is amended to read:

23 (j) The sum of **\$16,253,258** [\$16,908,763] is appropriated from the general
24 fund to the Department of Administration for payment of obligations and fees for the
25 following facilities for the fiscal year ending June 30, 2017:

FACILITY AND FEES	ALLOCATION
(1) Goose Creek Correctional Center	<u>\$16,251,258</u>
	[\$16,906,763]
(2) Fees	2,000

30 (c) The amount necessary to pay expenses incident to the sale and issuance of general
31 obligation bonds for transportation projects, estimated to be \$745,000, is appropriated from

the 2012 state transportation project fund to the Department of Revenue, state bond committee, for the fiscal years ending June 30, 2017, June 30, 2018, and June 30, 2019.

(d) If federal receipts are temporarily insufficient to cover international airports system project expenditures approved for funding with those receipts, the amount necessary to prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the International Airports Revenue Fund (AS 37.15.430(a)), contingent on repayment to the general fund, plus interest, as soon as additional federal receipts have been received by the state for that purpose for the fiscal year ending June 30, 2017.

(e) The amount of federal receipts deposited in the International Airports Revenue Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports system project expenditures, plus interest, estimated to be \$0, is appropriated from the International Airports Revenue Fund (AS 37.15.430(a)) to the general fund for the fiscal year ending June 30, 2017.

* **Sec. 22.** FUND CAPITALIZATION. (a) The sum of \$3,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

(b) The sum of \$40,000,000 is appropriated from the budget reserve fund (AS 37.05.540) to the oil and gas tax credit fund (AS 43.55.028) to pay outstanding tax credit liabilities.

* **Sec. 23.** FUND TRANSFER. Section 27(d), ch. 3, 4SSLA 2016, is amended to read:

(d) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2016, estimated to be \$6,500,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2016, estimated to be \$6,670,000, from the surcharge levied under AS 43.55.300; and

(3) the amount collected for the fiscal year ending June 30, **2016** [2017], estimated to be **\$6,543,600** [\$7,200,000], from the surcharge levied under AS 43.40.005.

* **Sec. 24.** FEDERAL AND OTHER PROGRAM RECEIPTS FOR SECS 1 - 9 AND 14 -

43. Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21), and receipts of the Alaska Aerospace Corporation that are received during the fiscal year ending June 30, 2018, and that exceed the amounts appropriated by secs. 1 - 9 and 14 - 43 of this Act, are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

* **Sec. 25. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

* **Sec. 26. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2017, estimated to be \$1,378,346, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program to the following municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) City of Barrow	Local government operations	\$899,392
(2) City of Wainwright	Local government operations	222,123
(3) City of Anaktuvuk Pass	Local operations	256,831

* **Sec. 27. ALASKA PERMANENT FUND.** The amount necessary, when added to the appropriations to the dividend fund (AS 43.23.045(a)) made by the Thirtieth Alaska State Legislature and enacted into law on or before July 1, 2017, to fund the total amount authorized under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30, 2017, estimated to be \$1,501,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for payment of permanent

1 fund dividends and for administrative and associated costs for the fiscal year ending June 30,
2 2018.

3 * **Sec. 28.** DEPARTMENT OF ADMINISTRATION. The sum of \$1,500,000 is
4 appropriated from general fund program receipts to the Department of Administration,
5 division of motor vehicles, for capital costs to implement P.L. 109-13, Division B (REAL ID
6 Act of 2005) and for the production of federally compliant drivers' licenses and identification
7 cards.

8 * **Sec. 29.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
9 DEVELOPMENT. (a) The unexpended and unobligated balance, not to exceed \$330,000, of
10 the appropriation made in sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27 (Department of
11 Education and Early Development, state library, archives and museum facility construction
12 funding - \$37,500,000) is reappropriated to the Department of Commerce, Community, and
13 Economic Development, Alaska Energy Authority, for electrical emergencies.

14 (b) The unexpended and unobligated balance of the renewable energy grant fund
15 (AS 42.45.045) as of June 30, 2017, not to exceed \$3,156,000, is reappropriated to the Alaska
16 Energy Authority for rural power systems upgrades for the purpose of matching each dollar
17 received in federal funds for rural power systems upgrades.

18 * **Sec. 30.** DEPARTMENT OF CORRECTIONS. (a) The unexpended and unobligated
19 balance, after the appropriation made in sec. 29(a) of this Act, not to exceed \$1,850,000, of
20 the appropriation made in sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27 (Department of
21 Education and Early Development, state library, archives and museum facility construction
22 funding - \$37,500,000) is reappropriated to the Department of Corrections for underground
23 storage tank upgrades.

24 (b) The unexpended and unobligated balance, after the appropriation made in (a) of
25 this section and sec. 29(a) of this Act, not to exceed \$740,000, of the appropriation made in
26 sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27 (Department of Education and Early
27 Development, state library, archives and museum facility construction funding - \$37,500,000)
28 is reappropriated to the Department of Corrections for deferred maintenance, renovation,
29 repair, and equipment.

30 * **Sec. 31.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
31 unexpended and unobligated general fund balances estimated to be a total of \$3,503,492, of

the following appropriations are reappropriated to the major maintenance grant fund (AS 14.11.007):

(1) sec. 13, ch. 29, SLA 2008, page 136, lines 13 - 14, and allocated on page 136, lines 17 - 18, as amended by sec. 26(a) and (b), ch. 5, FSSLA 2011, and sec. 28(a), ch. 38, SLA 2015 (Department of Education and Early Development, school construction grant fund (AS 14.11.005), Marshall K-12 School replacement), estimated balance of \$187,578;

(2) sec. 13, ch. 29, SLA 2008, page 136, lines 13 - 14, and allocated on page 136, lines 19 - 21 (Department of Education and Early Development, school construction grant fund (AS 14.11.005), Chaptnguak K-12 renovation and addition, Chefornak - \$44,182,623), estimated balance of \$587,499;

(3) sec. 13, ch. 29, SLA 2008, page 136, lines 24 - 25, and allocated on page 137, lines 8 - 10 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), Ignatius Beans K-12 School improvement, Mountain Village - \$11,706,209), estimated balance of \$216,395;

(4) sec. 13, ch. 29, SLA 2008, page 136, lines 24 - 25, and allocated on page 137, lines 17 - 19, as amended by sec. 7(b), ch. 14, SLA 2009 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), Maudry J. Sommers K-12 School major maintenance - \$7,457,381), estimated balance of \$186,435;

(5) sec. 13, ch. 29, SLA 2008, page 136, lines 24 - 25, and allocated on page 138, lines 12 - 13 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), Tuluksak K-12 School power generation - \$559,462), estimated balance of \$27,974;

(6) sec. 61(c), ch. 29, SLA 2008 (Department of Education and Early Development, projects in accordance with the Department of Education and Early Development's December 17, 2008, rankings), estimated balance of \$924,737;

(7) sec. 10, ch. 5, FSSLA 2011, page 146, lines 27 - 28, and allocated on page 147, lines 11 - 13 (Department of Education and Early Development, major maintenance grant fund (AS 14.11.007), Annette Island School District phone system replacement - \$95,422), estimated balance of \$7,879;

(8) sec. 10, ch. 5, FSSLA 2011, page 146, lines 27 - 28, and allocated on page 147, lines 21 - 23 (Department of Education and Early Development, major maintenance

1 grant fund (AS 14.11.007), St. Mary's backup generators replacement - \$1,133,912),
 2 estimated balance of \$636,325;

3 (9) sec. 1, ch. 17, SLA 2012, page 111, lines 19 - 20, and allocated on page
 4 111, lines 24 - 26 (Department of Education and Early Development, major maintenance
 5 grant fund (AS 14.11.007), Kaltag K-12 School mechanical and electrical upgrades -
 6 \$853,165), estimated balance of \$124,432;

7 (10) sec. 1, ch. 17, SLA 2012, page 111, lines 19 - 20, and allocated on page
 8 111, lines 29 - 31 (Department of Education and Early Development, major maintenance
 9 grant fund (AS 14.11.007), Metlakatla High School annex roof replacement - \$41,345),
 10 estimated balance of \$4,608;

11 (11) sec. 1, ch. 17, SLA 2012, page 111, lines 19 - 20, and allocated on page
 12 112, lines 15 - 16 (Department of Education and Early Development, major maintenance
 13 grant fund (AS 14.11.007), Bristol Bay School vocational wing renovation - \$1,538,395),
 14 estimated balance of \$58,620;

15 (12) sec. 1, ch. 16, SLA 2013, page 61, lines 14 - 15, and allocated on page
 16 61, lines 20 - 22 (Department of Education and Early Development, major maintenance grant
 17 fund (AS 14.11.007), Petersburg Elementary School exterior wall renovation - \$2,152,775),
 18 estimated balance of \$24,295;

19 (13) sec. 1, ch. 16, SLA 2013, page 61, lines 14 - 15, and allocated on page
 20 61, lines 23 - 25 (Department of Education and Early Development, major maintenance grant
 21 fund (AS 14.11.007), Nenana K-12 School south ADA access improvements - \$903,785),
 22 estimated balance of \$200,983;

23 (14) sec. 1, ch. 16, SLA 2013, page 61, lines 14 - 15, and allocated on page
 24 62, lines 12 - 14 (Department of Education and Early Development, major maintenance grant
 25 fund (AS 14.11.007), Galena Interior Learning Academy composite building roof renovation -
 26 \$1,019,387), estimated balance of \$182,633;

27 (15) sec. 1, ch. 16, SLA 2013, page 61, lines 14 - 15, and allocated on page
 28 62, lines 15 - 17 (Department of Education and Early Development, major maintenance grant
 29 fund (AS 14.11.007), Nome-Beltz Jr/Sr High School HVAC control upgrades - \$584,428),
 30 estimated balance of \$19,371; and

31 (16) sec. 28(a)(4), ch. 38, SLA 2015 (Department of Education and Early

1 Development, Lower Kuskokwim School District, replacement of boilers at the Bethel
2 campus - \$2,636,146), estimated balance of \$113,728.

3 (b) The unexpended and unobligated general fund balances, not to exceed \$4,430,000
4 of the total estimated balance of \$47,000,000, of the following appropriations are
5 reappropriated to the school construction grant fund (AS 14.11.005) for payment as a grant by
6 the Department of Education and Early Development under AS 14.11.015 to the Northwest
7 Arctic Borough School District for the Kivalina K-12 replacement school:

8 (1) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 107,
9 line 26, as amended by sec. 20(k), ch. 30, SLA 2007 (Department of Transportation and
10 Public Facilities, transportation initiative, Juneau access - \$35,842,600);

11 (2) sec. 1, ch. 16, SLA 2013, page 80, line 9, and allocated on page 80, line 13
12 (Department of Transportation and Public Facilities, economic development, Juneau access -
13 \$4,600,000);

14 (3) sec. 32(b), ch. 16, SLA 2013 (Department of Transportation and Public
15 Facilities, Juneau access project);

16 (4) sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated on page 63, line 11
17 (Department of Transportation and Public Facilities, economic development, Juneau access -
18 \$35,000,000).

19 (c) The unexpended and unobligated general fund balances, estimated to be a total of
20 \$2,179,929, of the appropriations made in sec. 4, ch. 43, SLA 2010, page 12, lines 27 - 28,
21 and allocated on page 12, lines 29 - 30, as amended by sec. 27(e), ch. 2, 4SSLA 2016
22 (Department of Military and Veterans' Affairs, deferred maintenance projects, armory
23 facilities deferred maintenance - \$8,408,000) and sec. 4, ch. 43, SLA 2010, page 12, lines 27 -
24 28, and allocated on page 12, lines 31 - 33 (Department of Military and Veterans' Affairs,
25 deferred maintenance projects, Army Guard facilities projects match funding - \$892,000) are
26 reappropriated to the school construction grant fund (AS 14.11.005) for payment as a grant by
27 the Department of Education and Early Development under AS 14.11.015 to the Northwest
28 Arctic Borough School District for the Kivalina K-12 replacement school.

29 (d) The unexpended and unobligated general fund balances, not to exceed \$500,000 of
30 the total estimated balance of \$5,000,000, of the appropriations made in sec. 1, ch. 82, SLA
31 2003, page 44, line 31, and allocated on page 49, lines 24 - 26 (Department of Transportation

1 and Public Facilities, surface transportation program, Knik Arm Crossing environmental
 2 impact statement - \$33,600,000) and sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated
 3 on page 63, lines 12 - 13 (Department of Transportation and Public Facilities, economic
 4 development, Knik Arm bridge project development - \$55,000,000) are reappropriated to the
 5 school construction grant fund (AS 14.11.005) for payment as a grant by the Department of
 6 Education and Early Development under AS 14.11.015 to the Northwest Arctic Borough
 7 School District for the Kivalina K-12 replacement school.

8 (e) If the amount appropriated in sec. 1, ch. 38, SLA 2015, page 3, lines 25 - 26, and
 9 (b) - (d) of this section for the Kivalina K-12 replacement school is less than \$50,475,822, the
 10 amount necessary to appropriate \$50,475,822 is appropriated from the general fund to the
 11 school construction grant fund (AS 14.11.005) for payment as a grant by the Department of
 12 Education and Early Development under AS 14.11.015 to the Northwest Arctic Borough
 13 School District for the Kivalina K-12 replacement school.

14 * **Sec. 32.** DEPARTMENT OF FISH AND GAME. The unexpended and unobligated
 15 balances, after the appropriations made in secs. 29(a) and 30 of this Act, as applicable, not to
 16 exceed a total of \$500,000, of the appropriations made in sec. 1, ch. 5, FSSLA 2011, page 2,
 17 lines 13 - 14 (Department of Administration, classification system conversion - \$500,000),
 18 sec. 1, ch. 16, SLA 2013, page 2, lines 18 - 20 (Department of Administration, general
 19 services Douglas Island building year 2 of 2 - \$9,000,000), and sec. 1, ch. 18, SLA 2014, page
 20 50, lines 25 - 27 (Department of Education and Early Development, state library, archives and
 21 museum facility construction funding - \$37,500,000) are reappropriated to the Department of
 22 Fish and Game for vessels and aircraft maintenance, repair, and upgrades.

23 * **Sec. 33.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The unexpended
 24 and unobligated balances, after the appropriations made in secs. 29(a), 30, and 32 of this Act,
 25 as applicable, not to exceed a total of \$773,432, of the appropriations made in sec. 1, ch. 5,
 26 FSSLA 2011, page 2, lines 13 - 14 (Department of Administration, classification system
 27 conversion - \$500,000), sec. 1, ch. 16, SLA 2013, page 2, lines 18 - 20 (Department of
 28 Administration, general services Douglas Island building year 2 of 2 - \$9,000,000), and sec. 1,
 29 ch. 18, SLA 2014, page 50, lines 25 - 27 (Department of Education and Early Development,
 30 state library, archives and museum facility construction funding - \$37,500,000) are
 31 reappropriated to the Department of Department of Health and Social Services for deferred

1 maintenance, renovation, repair, and equipment for Alaska Pioneers' Homes.

2 (b) The unexpended and unobligated balances, after the appropriations made in (a) of
 3 this section and secs. 29(a), 30, and 32 of this Act, as applicable, not to exceed a total of
 4 \$382,143, of the appropriations made in sec. 1, ch. 5, FSSLA 2011, page 2, lines 13 - 14
 5 (Department of Administration, classification system conversion - \$500,000), sec. 1, ch. 16,
 6 SLA 2013, page 2, lines 18 - 20 (Department of Administration, general services Douglas
 7 Island building year 2 of 2 - \$9,000,000), and sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27
 8 (Department of Education and Early Development, state library, archives and museum facility
 9 construction funding - \$37,500,000) are reappropriated to the Department of Health and
 10 Social Services for deferred maintenance, renovation, repair, and equipment for facilities of
 11 the department other than Alaska Pioneers' Homes.

12 * **Sec. 34.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. The
 13 unexpended and unobligated balances, after the appropriations made in secs. 29(a), 30, 32,
 14 and 33 of this Act, as applicable, not to exceed a total of \$550,000, of the appropriations made
 15 in sec. 1, ch. 5, FSSLA 2011, page 2, lines 13 - 14 (Department of Administration,
 16 classification system conversion - \$500,000), sec. 1, ch. 16, SLA 2013, page 2, lines 18 - 20
 17 (Department of Administration, general services Douglas Island building year 2 of 2 -
 18 \$9,000,000), and sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27 (Department of Education
 19 and Early Development, state library, archives and museum facility construction funding -
 20 \$37,500,000) are reappropriated to the Department of Labor and Workforce Development for
 21 deferred maintenance, renewal, repair, and equipment.

22 * **Sec. 35.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The proceeds
 23 from the sale of state-owned land in Fox, Alaska, that was intended for a veterans' cemetery in
 24 Interior Alaska, are appropriated to the Department of Military and Veterans' Affairs for land
 25 purchase, planning, and construction for a veterans' cemetery in Interior Alaska.

26 * **Sec. 36.** DEPARTMENT OF NATURAL RESOURCES. (a) The unexpended and
 27 unobligated balance, after the appropriations made in secs. 29(a), 30, and 32 - 34 of this Act,
 28 as applicable, not to exceed \$150,000, of the appropriation made in sec. 1, ch. 18, SLA 2014,
 29 page 50, lines 25 - 27 (Department of Education and Early Development, state library,
 30 archives and museum facility construction funding - \$37,500,000) is reappropriated to the
 31 Department of Natural Resources for the national recreation trails federal grant program.

(b) The unexpended and unobligated general fund balances, estimated to be a total of \$7,303,482, of the following appropriations are reappropriated to the Department of Natural Resources for the Arctic strategic transportation and resources (ASTAR) project for the fiscal years ending June 30, 2017, June 30, 2018, June 30, 2019, and June 30, 2020:

(1) sec. 13, ch. 29, SLA 2008, page 159, lines 28 - 29, as amended by sec. 35(c), ch. 18, SLA 2014 (Department of Transportation and Public Facilities, Trunk Road, phase 1), estimated balance of \$2,905,729;

(2) sec. 7, ch. 43, SLA 2010, page 31, lines 26 - 28 (Department of Natural Resources, reservoir studies for North Slope and Cook Inlet - \$3,500,000), not to exceed \$2,797,753 of the estimated balance of \$3,297,753; and

(3) sec. 32(c), ch. 17, SLA 2012 (Alaska Railroad Corporation, Tanana River bridge access for military training grounds and river training), estimated balance of \$1,600,000.

* **Sec. 37.** DEPARTMENT OF REVENUE. (a) The sum of \$1,200,000 is appropriated from the general fund to the Department of Revenue, tax division, for the reprogramming of the tax revenue management system and revenue online tax portal.

(b) The sum of \$50,000 is appropriated from the general fund to the Department of Revenue, tax division, for the reprogramming of the tax revenue management system and revenue online tax portal.

* **Sec. 38.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The unexpended and unobligated general fund balance, not to exceed \$10,000,000 of the estimated balance of \$17,798,000, of the appropriation made in sec. 19, ch. 29, SLA 2008, page 186, line 8, as amended by sec. 35(b), ch. 5, FSSLA 2011 (Department of Transportation and Public Facilities, transportation projects - \$271,700,000) is reappropriated to the Department of Transportation and Public Facilities for the Izembek Road project.

(b) The unexpended and unobligated general fund balance, not to exceed \$7,798,000 of the estimated balance of \$17,798,000, after the appropriation made in (a) of this section, of the appropriation made in sec. 19, ch. 29, SLA 2008, page 186, line 8, as amended by sec. 35(b), ch. 5, FSSLA 2011 (Department of Transportation and Public Facilities, transportation projects - \$271,700,000) is reappropriated to the Department of Transportation and Public Facilities for federal-aid highway match.

(c) The unexpended and unobligated balance, estimated to be \$281,393, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page 135, lines 24 - 25 (Department of Transportation and Public Facilities, municipal harbor facility grant fund (AS 29.60.800), Hydaburg, small boat harbor - \$2,698,000) is reappropriated to the harbor facility grant fund (AS 29.60.800).

(d) The unexpended and unobligated general fund balances, not to exceed \$21,285,000 of the total estimated balance of \$47,000,000, remaining after the appropriation made in sec. 31(b) of this Act, of the following appropriations are reappropriated to the Department of Transportation and Public Facilities for the Juneau access project:

(1) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 107, line 26, as amended by sec. 20(k), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, transportation initiative, Juneau access - \$35,842,600);

(2) sec. 1, ch. 16, SLA 2013, page 80, line 9, and allocated on page 80, line 13 (Department of Transportation and Public Facilities, economic development, Juneau access - \$4,600,000);

(3) sec. 32(b), ch. 16, SLA 2013 (Department of Transportation and Public Facilities, Juneau access project);

(4) sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated on page 63, line 11 (Department of Transportation and Public Facilities, economic development, Juneau access - \$35,000,000).

(e) The unexpended and unobligated general fund balances, not to exceed \$21,285,000 of the total estimated balance of \$47,000,000, remaining after the appropriation made in sec. 31(b) of this Act, of the appropriations listed in (d)(1) - (4) of this section are reappropriated to the Department of Transportation and Public Facilities for enhancement of transportation and infrastructure in the greater Lynn Canal area.

(f) If the amount available for reappropriation under (d) and (e) of this section is less than \$42,570,000, then the reappropriations made in (d) and (e) of this section shall be reduced in proportion to the amount of the shortfall.

(g) The unexpended and unobligated general fund balances, not to exceed \$1,000,000 of the total estimated balance of \$5,000,000, remaining after the appropriation made in sec. 31(d) of this Act, of the appropriations made in sec. 1, ch. 82, SLA 2003, page 44, line 31,

1 and allocated on page 49, lines 24 - 26 (Department of Transportation and Public Facilities,
 2 surface transportation program, Knik Arm Crossing environmental impact statement -
 3 \$33,600,000) and sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated on page 63, lines 12
 4 - 13 (Department of Transportation and Public Facilities, economic development, Knik Arm
 5 bridge project development - \$55,000,000) are reappropriated to the Department of
 6 Transportation and Public Facilities, Alaska marine highway system, for vessel overhaul,
 7 annual certification, and shoreside facilities rehabilitation.

8 (h) The unexpended and unobligated general fund balances, not to exceed \$1,000,000
 9 of the total estimated balance of \$5,000,000, remaining after the appropriation made in sec.
 10 31(d) of this Act and (g) of this section, of the appropriations made in sec. 1, ch. 82, SLA
 11 2003, page 44, line 31, and allocated on page 49, lines 24 - 26 (Department of Transportation
 12 and Public Facilities, surface transportation program, Knik Arm Crossing environmental
 13 impact statement - \$33,600,000) and sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated
 14 on page 63, lines 12 - 13 (Department of Transportation and Public Facilities, economic
 15 development, Knik Arm bridge project development - \$55,000,000) are reappropriated to the
 16 Department of Transportation and Public Facilities for federal-aid highway match.

17 (i) The unexpended and unobligated balance, estimated to be \$481,530, of the
 18 appropriation made in sec. 10, ch. 29, SLA 2008, page 43, lines 27 - 30 (Anchorage, 120th
 19 Avenue pedestrian and road safety upgrades - Oceanview Elementary - \$600,000), is
 20 reappropriated to the Department of Transportation and Public Facilities, for federal-aid
 21 highway match.

22 (j) The unexpended and unobligated general fund balances, estimated to be a total of
 23 \$14,633,919, of the following appropriations are reappropriated to the Department of
 24 Transportation and Public Facilities, federal-aid highway match:

25 (1) sec. 1, ch. 82, SLA 2003, page 36, lines 9 - 10 (Department of
 26 Transportation and Public Facilities, community access roads - \$5,000,000), estimated
 27 balance of \$287,774;

28 (2) sec. 1, ch. 82, SLA 2006, page 86, lines 27 - 29 (Department of
 29 Transportation and Public Facilities, Matanuska-Susitna area-wide advanced right of way
 30 acquisition - \$2,000,000), estimated balance of \$45,530;

31 (3) sec. 4, ch. 30, SLA 2007, page 99, lines 14 - 17 (Department of Natural

Resources, oil and gas royalty settlement agreements reopener arbitration - \$500,000),
estimated balance of \$406,063;

(4) sec. 5(c), ch. 10, SLA 2007, as amended by sec. 12(b), ch. 38, SLA 2015,
and secs. 30(a) - (c), ch. 38, SLA 2015 (Department of Health and Social Services, Fairbanks
virology laboratory completion), estimated balance of \$875,266;

(5) sec. 10, ch. 11, SLA 2008, page 57, lines 30 - 31 (Department of
Commerce, Community, and Economic Development, climate change impact mitigation
program - \$1,100,000), estimated balance of \$31,374;

(6) sec. 7, ch. 29, SLA 2008, page 21, lines 11 - 13 (Anchorage, Goose Lake
Park building and boathouse - \$90,000), estimated balance of \$33,046;

(7) sec. 10, ch. 29, SLA 2008, page 69, lines 22 - 23, and allocated on page
70, lines 7 - 9 (Department of Military and Veterans' Affairs, statewide facility deferred
maintenance, Camp Carroll, building upgrades for code compliance - \$625,000), estimated
balance of \$101,743;

(8) sec. 10, ch. 29, SLA 2008, page 77, lines 7 - 10 (Department of
Transportation and Public Facilities, infrastructure and erosion control design and
environmental permitting - \$600,000), estimated balance of \$57,004;

(9) sec. 10, ch. 29, SLA 2008, page 79, lines 27 - 28, and allocated on page
79, lines 29 - 30 (Department of Transportation and Public Facilities, facilities deferred
maintenance, exterior door repair or replacement - \$490,000), estimated balance of \$10,004;

(10) sec. 10, ch. 29, SLA 2008, page 79, lines 27 - 28, and allocated on page
79, lines 31 - 32 (Department of Transportation and Public Facilities, facilities deferred
maintenance, exterior siding repair and replacement - \$1,952,000), estimated balance of
\$49,475;

(11) sec. 10, ch. 29, SLA 2008, page 79, lines 27 - 28, and allocated on page
80, lines 11 - 14 (Department of Transportation and Public Facilities, facilities deferred
maintenance, upgrade and repair heating, ventilation, and air conditioning systems and
utilities - \$3,958,000), estimated balance of \$15,040;

(12) sec. 13, ch. 29, SLA 2008, page 123, lines 27 - 29, as amended by sec.
36(g), ch. 18, SLA 2014 (Fairbanks North Star Borough, road service area projects),
estimated balance of \$7,044;

(13) sec. 13, ch. 29, SLA 2008, page 151, lines 27 - 28, as amended by sec. 11(a), ch. 5, SLA 2012 (Department of Military and Veterans' Affairs, Anchorage Armory roof replacement and G-Wing preparation - \$4,000,000), estimated balance of \$382,643;

(14) sec. 13, ch. 29, SLA 2008, page 151, lines 29 - 30 (Department of Military and Veterans' Affairs, Army Guard facilities projects - \$1,500,000), estimated balance of \$8,233;

(15) sec. 1, ch. 15, SLA 2009, page 16, lines 30 - 31 (Department of Military and Veterans' Affairs, Army Guard facilities projects - \$2,500,000), estimated balance of \$35,695;

(16) sec. 1, ch. 43, SLA 2010, page 4, line 17, and allocated on page 4, lines 22 - 26 (Department of Transportation and Public Facilities, regulatory compliance, revegetation of Anchor River and Deep Creek highway embankments, Clean Water Act, section 404 settlement - \$800,000), estimated balance of \$38,767;

(17) sec. 7, ch. 43, SLA 2010, page 29, lines 13 - 14 (Department of Military and Veterans' Affairs, Army Guard facilities projects - \$8,342,000), estimated balance of \$27,609;

(18) sec. 7, ch. 43, SLA 2010, page 29, lines 15 - 17 (Department of Military and Veterans' Affairs, cold weather generation storage and maintenance - \$50,000), estimated balance of \$27,082;

(19) sec. 7, ch. 43, SLA 2010, page 36, lines 17 - 18 (Department of Transportation and Public Facilities, Debarr Road school zone - \$200,000), estimated balance of \$95,296;

(20) sec. 7, ch. 43, SLA 2010, page 36, lines 32 - 33, as amended by sec. 38(c), ch. 16, SLA 2013 (Kenai Peninsula Borough, planning and research for the Nikiski area environmental investigation), estimated balance of \$11,417;

(21) sec. 10, ch. 43, SLA 2010, page 74, lines 5 - 7 (Anchorage, Klatt Elementary School sound system purchase - \$30,000), estimated balance of \$10,677;

(22) sec. 10, ch. 43, SLA 2010, page 78, lines 4 - 8 (Anchorage, Northern Lights Boulevard bike pathway rehabilitation, Lake Otis Parkway to Seward Highway - \$150,000), estimated balance of \$56,490;

(23) sec. 10, ch. 43, SLA 2010, page 79, lines 3 - 5 (Anchorage, Nunaka

1 Valley Park facility improvement plan - \$50,000), estimated balance of \$15,175;

2 (24) sec. 10, ch. 43, SLA 2010, page 85, lines 10 - 13 (Anchorage, Tyson
3 Elementary School intercom/bell/clock system - \$123,000), estimated balance of \$37,564;

4 (25) sec. 10, ch. 43, SLA 2010, page 86, lines 20 - 23 (Anchorage, Wonder
5 Park Elementary School interactive whiteboards - \$99,250), estimated balance of \$6,002;

6 (26) sec. 10, ch. 43, SLA 2010, page 90, lines 23 - 26 (Fairbanks North Star
7 Borough, road service area improvements - \$5,000,000), estimated balance of \$65,282;

8 (27) sec. 10, ch. 43, SLA 2010, page 98, lines 18 - 20, as amended by sec.
9 34(a), ch. 17, SLA 2012 (Matanuska-Susitna Borough, Knik River Road milepost 0 to
10 milepost 11.2 reconstruction - \$2,100,000), estimated balance of \$12,319;

11 (28) sec. 10, ch. 43, SLA 2010, page 102, line 31, through page 103, line 3
12 (North Slope Borough, fire station deferred maintenance and safety equipment - \$342,500),
13 estimated balance of \$12,295;

14 (29) sec. 1, ch. 5, FSSLA 2011, page 5, lines 21 - 23 (Anchorage, 73rd
15 Avenue and 74th Avenue Road water line extension - \$1,300,000), estimated balance of
16 \$9,576;

17 (30) sec. 1, ch. 5, FSSLA 2011, page 6, lines 28 - 30 (Anchorage, Aquarian
18 Charter School lighting - \$100,000), estimated balance of \$13,233;

19 (31) sec. 1, ch. 5, FSSLA 2011, page 12, lines 5 - 6 (Anchorage, Eagle River
20 Road upgrade - \$2,800,000), estimated balance of \$33,132;

21 (32) sec. 1, ch. 5, FSSLA 2011, page 15, lines 6 - 8 (Anchorage, Homestead
22 Elementary School improvements - \$175,000), estimated balance of \$15,285;

23 (33) sec. 1, ch. 5, FSSLA 2011, page 18, lines 27 - 29 (Anchorage, Nunaka
24 Valley Elementary School improvements - \$191,000), estimated balance of \$18,317;

25 (34) sec. 1, ch. 5, FSSLA 2011, page 19, lines 19 - 23 (Anchorage, Pine Street
26 and 4th Avenue area storm reconstruction - DeBarr Road to Boniface Parkway - \$1,000,000),
27 estimated balance \$21,564;

28 (35) sec. 1, ch. 5 FSSLA 2011, page 20, lines 3 - 6 (Anchorage, police
29 department citizen's policy academy support - \$56,150), estimated balance of \$55,027;

30 (36) sec. 1, ch. 5, FSSLA 2011, page 20, lines 23 - 26 (Anchorage, Ptarmigan
31 Elementary School technology upgrade - \$180,000), estimated balance of \$17,353;

(37) sec. 1, ch. 5, FSSLA 2011, page 21, lines 15 - 18 (Anchorage, Rogers Park Elementary Northern Lights Boulevard overpass safety upgrades - \$100,000), estimated balance of \$73,202;

(38) sec. 1, ch. 5, FSSLA 2011, page 25, lines 8 - 11 (Anchorage, Tudor Elementary School fire alarm replacement - \$175,000), estimated balance of \$12,830;

(39) sec. 1, ch. 5, FSSLA 2011, page 32, lines 12 - 14 (Hoonah, Hoonah marine industrial center phase III - \$1,219,119), estimated balance of \$7,441;

(40) sec. 1, ch. 5, FSSLA 2011, page 35, lines 21 - 23 (Kodiak Island Borough, long term care facility planning and design - \$1,275,000), estimated balance of \$248,521;

(41) sec. 1, ch. 5, FSSLA 2011, page 39, lines 24 - 26 (North Slope Borough, village clinic morgue additions - \$2,000,000), estimated balance of \$169,433;

(42) sec. 1, ch. 5, FSSLA 2011, page 52, lines 17 - 21 (Association of Village Council Presidents, Yuut Yaqungviat, LLC, Alaska rural aviation training - \$170,000), estimated balance of \$79,170;

(43) sec. 1, ch. 5, FSSLA 2011, page 74, lines 19 - 22 (Yukon-Kuskokwim Health Corporation, Qungasvik youth sobriety project - \$1,624,800), estimated balance of \$24,984;

(44) sec. 1, ch. 5, FSSLA 2011, page 85, lines 14 - 17 (Department of Health and Social Services, international classification of diseases (ICD-10) implementation - \$5,100,000), estimated balance of \$9,731;

(45) sec. 1, ch. 5, FSSLA 2011, page 85, lines 25 - 27 (Department of Health and Social Services, Medicaid management information system completion - \$3,283,800), estimated balance of \$57,091;

(46) sec. 1, ch. 5, FSSLA 2011, page 88, lines 6 - 7, and allocated on page 88, lines 15 - 17 (Department of Military and Veterans' Affairs, Army Guard facilities projects, Fort Richardson, Camp Denali fire sprinkler system design - \$250,000), estimated balance of \$28,900;

(47) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 89, lines 23 - 25 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs deferred maintenance projects, Fort Richardson, Camp Denali Armory deferred maintenance -

1 \$1,048,800), estimated balance of \$335,350;

2 (48) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90,
3 lines 5 - 8 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs
4 deferred maintenance projects, Military Youth Academy deferred maintenance, renewal, and
5 replacement - \$3,000,000), estimated balance of \$424,531;

6 (49) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90,
7 lines 11 - 12 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs
8 deferred maintenance projects, Sitka Armory deferred maintenance - \$475,000), estimated
9 balance of \$137,500;

10 (50) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90,
11 lines 15 - 17 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs
12 deferred maintenance projects, Wasilla, Alcantra Armory deferred maintenance - \$2,162,000),
13 estimated balance of \$193,587;

14 (51) sec. 4, ch. 5, FSSLA 2011, page 135, lines 24 - 25, and allocated on page
15 136, lines 7 - 9 (Department of Commerce, Community, and Economic Development, Alaska
16 Energy Authority, ARCTEC energy projects, AEA, Girdwood and Sterling substation
17 improvements - \$2,000,000), estimated balance of \$43,536;

18 (52) sec. 7, ch. 5, FSSLA 2011, page 141, lines 21 - 22, as amended by sec.
19 41(h), ch. 16, SLA 2013 (Hoonah, berthing facility), estimated balance of \$91,934;

20 (53) sec. 41(a), ch. 5, FSSLA 2011 (Delta-Greely School District, school
21 district wood chip heating system project), estimated balance of \$76,731;

22 (54) sec. 4, ch. 5, SLA 2012, page 10, lines 16 - 18 (Cordova, hospital roof
23 emergency repairs and replacement - \$2,000,000), estimated balance of \$11,502;

24 (55) sec. 1, ch. 17, SLA 2012, page 5, lines 26 - 29, as amended by sec. 33(e),
25 ch. 16, SLA 2013 (Fairbanks North Star Borough, Fairbanks North Star Borough School
26 District, conversion of the school heating system to a natural gas heating system), estimated
27 balance of \$8,478;

28 (56) sec. 1, ch. 17, SLA 2012, page 14, lines 20 - 23 (Anchorage, Lake Otis
29 Parkway expansion, 15th Avenue to Northern Lights Boulevard - \$2,500,000), estimated
30 balance of \$2,450,000;

31 (57) sec. 1, ch. 17, SLA 2012, page 14, lines 24 - 27 (Anchorage, Lake Otis

1 Parkway pedestrian overpass study, Lake Otis Elementary - \$100,000), estimated balance of
2 \$55,131;

3 (58) sec. 1, ch. 17, SLA 2012, page 15, lines 20 - 24 (Anchorage, Northern
4 Lights Boulevard pedestrian safety, Lois Drive West to Captain Cook Estates Circle -
5 \$920,000), estimated balance of \$23,644;

6 (59) sec. 1, ch. 17, SLA 2012, page 28, lines 16 - 19 (Ketchikan Gateway
7 Borough, South Tongass volunteer fire department emergency generator - \$234,000),
8 estimated balance of \$43,717;

9 (60) sec. 1, ch. 17, SLA 2012, page 31, lines 20 - 23 (Matanuska-Susitna
10 Borough, Glacier View Elementary School gym floor upgrade - \$75,000), estimated balance
11 of \$18,871;

12 (61) sec. 1, ch. 17, SLA 2012, page 38, lines 12 - 13 (Sitka, community
13 hospital roof replacement - \$1,200,000), estimated balance of \$36,338;

14 (62) sec. 1, ch. 17, SLA 2012, page 41, lines 5 - 7 (Wasilla, regional
15 transportation planning - \$150,000), estimated balance of \$66,599;

16 (63) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page
17 114, lines 7 - 9 (Department of Environmental Conservation, municipal water, sewage, and
18 solid waste facilities grants (AS 46.03.030), Hoonah, water transmission line replacement
19 phase 3 - \$1,732,357), estimated balance of \$350,116;

20 (64) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page
21 122, lines 22 - 23 (Department of Military and Veterans' Affairs, deferred maintenance,
22 renewal, repair and equipment, Alcantra Armory deferred maintenance - \$320,000), estimated
23 balance of \$10,000;

24 (65) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page
25 122, lines 26 - 28 (Department of Military and Veterans' Affairs, deferred maintenance,
26 renewal, repair and equipment, civil support team facility deferred maintenance - \$560,000),
27 estimated balance of \$208,795;

28 (66) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page
29 122, lines 31 - 32 (Department of Military and Veterans' Affairs, deferred maintenance,
30 renewal, repair and equipment, Haines Armory deferred maintenance - \$320,000), estimated
31 balance of \$156,697;

(67) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page 122, line 33, through page 123, line 5 (Department of Military and Veterans' Affairs, deferred maintenance, renewal, repair and equipment, Joint Base Elmendorf Richardson facilities deferred maintenance - \$5,128,000), estimated balance of \$1,251,134;

(68) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page 123, lines 14 - 15 (Department of Military and Veterans' Affairs, deferred maintenance, renewal, repair and equipment, Valdez Armory deferred maintenance - \$75,000), estimated balance of \$37,500;

(69) sec. 1, ch. 17, SLA 2012, page 133, lines 23 - 24 (Department of Transportation and Public Facilities, Umiat, airport survey and property plan - \$250,000), estimated balance of \$32,020;

(70) sec. 1, ch. 16, SLA 2013, page 19, lines 29 - 33 (Matanuska-Susitna Borough, Fronteras Charter School rural development application costs - \$150,000), estimated balance of \$48,706;

(71) sec. 1, ch. 16, SLA 2013, page 22, lines 17 - 20 (Matanuska-Susitna Borough, warm storage fire station in the Crystal Lakes area - \$350,000), estimated balance of \$10,755;

(72) sec. 1, ch. 16, SLA 2013, page 22, line 32, through page 23, line 4 (Matanuska-Susitna Borough, Willow community center area improvements - \$65,000), estimated balance of \$5,792;

(73) sec. 1, ch. 16, SLA 2013, page 24, lines 31 - 33 (Northwest Arctic Borough, Shungnak heavy equipment - \$350,000), estimated balance of \$25,972;

(74) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page 64, lines 16 - 17 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants (AS 46.03.030), Unalaska, water treatment plant - \$3,090,000), estimated balance of \$90,000;

(75) sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page 69, lines 25 - 26 (Department of Military and Veterans' Affairs, Army Guard facilities projects, Alcantra, covered shelter buildings - \$450,000), estimated balance of \$450,000;

(76) sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page 69, lines 29 - 31 (Department of Military and Veterans' Affairs, Army Guard facilities

1 projects, Alcantra, road service connection and parking - \$950,000), estimated balance of
2 \$950,000;

3 (77) sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page
4 70, lines 11 - 14 (Department of Military and Veterans' Affairs, Army Guard facilities
5 projects, Joint Base Richardson Elmendorf (JBER), parking lot replacement - \$2,000,000),
6 estimated balance of \$119,000;

7 (78) sec. 1, ch. 16, SLA 2013, page 70, lines 15 - 17, and allocated on page
8 70, lines 25 - 26 (Department of Military and Veterans' Affairs, deferred maintenance,
9 renewal, repair and equipment, Kenai Armory deferred maintenance - \$250,000), estimated
10 balance of \$125,000;

11 (79) sec. 1, ch. 16, SLA 2013, page 70, lines 15 - 17, and allocated on page
12 70, lines 27 - 28 (Department of Military and Veterans' Affairs, deferred maintenance,
13 renewal, repair and equipment, Kodiak Armory deferred maintenance - \$600,000), estimated
14 balance of \$300,000;

15 (80) sec. 1, ch. 16, SLA 2013, page 70, lines 15 - 17, and allocated on page
16 70, lines 29 - 30 (Department of Military and Veterans' Affairs, deferred maintenance,
17 renewal, repair and equipment, Kotzebue Armory deferred maintenance - \$100,000),
18 estimated balance of \$80,000;

19 (81) sec. 1, ch. 16, SLA 2013, page 70, lines 15 - 17, and allocated on page
20 71, lines 4 - 6 (Department of Military and Veterans' Affairs, deferred maintenance, renewal,
21 repair and equipment, Southeast Armories deferred maintenance - \$2,480,000), estimated
22 balance of \$287,263;

23 (82) sec. 1, ch. 16, SLA 2013, page 79, line 21, and allocated on page 79, lines
24 29 - 33 (Department of Transportation and Public Facilities, regulatory compliance,
25 Environmental Protection Agency mandated airport deicing conversion to potassium acetate -
26 \$235,000), estimated balance of \$21,727;

27 (83) sec. 33(j), ch. 16, SLA 2013 (Alaska Peace Officers Association, Inc.,
28 Farthest North Chapter, construction and remodel of the existing building), estimated balance
29 of \$75,000;

30 (84) sec. 1, ch. 18, SLA 2014, page 13, lines 6 - 8 (Kenai Peninsula Borough,
31 Tall Tree Bridge rebuild and road upgrade - \$380,000), estimated balance of \$46,884;

(85) sec. 1, ch. 18, SLA 2014, page 20, lines 24 - 26 (Alaskan Marine Dealers Association, float plan/weather digital app - \$25,000), estimated balance of \$15,775;

(86) sec. 1, ch. 18, SLA 2014, page 21, lines 4 - 5 (Anchor Point Public Library, new library planning - \$15,000), estimated balance of \$15,000;

(87) sec. 1, ch. 18, SLA 2014, page 37, lines 30 - 32 (Delta Sportsman's Association, Delta Sportsman's club building weatherization - \$46,136), estimated balance of \$46,136;

(88) sec. 1, ch. 18, SLA 2014, page 44, lines 15 - 16 (Native Village of Napaskiak, loader - \$233,935), estimated balance of \$33,659;

(89) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page 51, lines 23 - 25 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants (AS 46.03.030), Anchorage wastewater disinfection improvements - \$4,120,000), estimated balance of \$120,000;

(90) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page 51, lines 26 - 27 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants (AS 46.03.030), Juneau water treatment improvements - \$1,030,000), estimated balance of \$17,605;

(91) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page 52, lines 4 - 6 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants (AS 46.03.030), Sitka water and sewer improvements, Hollywood Way and Archangel - \$571,630), estimated balance of \$11,088;

(92) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page 52, lines 10 - 12 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants (AS 46.03.030), Sitka water and sewer improvements, Monastery and Baranof - \$789,705), estimated balance of \$14,547;

(93) sec. 1, ch. 18, SLA 2014, page 56, line 3, and allocated on page 56, lines 4 - 5 (Department of Military and Veterans' Affairs, armory facilities projects, Fairbanks facilities projects - \$750,000), estimated balance \$187,500;

(94) sec. 1, ch. 18, SLA 2014, page 56, line 3, and allocated on page 56, lines 6 - 8 (Department of Military and Veterans' Affairs, armory facilities projects, Joint Base Elmendorf Richardson facilities projects - \$2,350,000), estimated balance \$550,000;

(95) sec. 1, ch. 18, SLA 2014, page 56, lines 11 - 12, and allocated on page 56, lines 17 - 19 (Department of Military and Veterans' Affairs, deferred maintenance, renewal, repair and equipment, Joint Base Elmendorf Richardson deferred maintenance - \$6,469,200), estimated balance \$661,100; and

(96) sec. 1, ch. 18, SLA 2014, page 56, lines 11 - 12, and allocated on page 56, lines 27 - 28 (Department of Military and Veterans' Affairs, deferred maintenance, renewal, repair and equipment, Kotzebue hangar deferred maintenance - \$605,000), estimated balance \$605,000.

(k) The unexpended and unobligated federal receipt balances, estimated to be a total of \$675,600,000, of the following appropriations are reappropriated to the Department of Transportation and Public Facilities for previously authorized federal-aid highway surface transportation program projects:

(1) sec. 19, ch. 79, SLA 1993, page 22, lines 36 - 37 (Department of Transportation and Public Facilities, central region federal highway program - \$130,381,800);

(2) sec. 100, ch. 123, SLA 1996, page 59, line 29 (Department of Transportation and Public Facilities, surface transportation program - \$199,092,900);

(3) sec. 131, ch. 139, SLA 1998, page 71, line 5 (Department of Transportation and Public Facilities, demonstration projects - \$32,200,000);

(4) sec. 100, ch. 2, FSSLA 1999, page 63, lines 18 - 19, as amended by sec. 50(a)(34), ch. 30, SLA 2007, and sec. 18(a)(20), ch. 14, SLA 2009 (Department of Transportation and Public Facilities, community transportation program (CTP));

(5) sec. 100, ch. 2, FSSLA 1999, page 69, lines 29 - 30, as amended by sec. 18(a)(23), ch. 14, SLA 2009 (Department of Transportation and Public Facilities, national highway system program (NHS) construction);

(6) sec. 1, ch. 135, SLA 2000, page 31, lines 16 - 17 (Department of Transportation and Public Facilities, community transportation program (CTP) construction - \$247,703,777);

(7) sec. 1, ch. 61, SLA 2001, page 35, line 19, as amended by sec. 19(c), ch. 11, SLA 2008 (Department of Transportation and Public Facilities, surface transportation program - \$485,506,482);

(8) sec. 1, ch. 1, SSSLA 2002, page 57, lines 28 - 29 (Department of

1 Transportation and Public Facilities, surface transportation program - \$444,116,000);

2 (9) sec. 1, ch. 82, SLA 2003, page 43, line 33, through page 44, line 4
3 (Department of Transportation and Public Facilities, Anchorage metropolitan area
4 transportation system (AMATS) projects - \$54,624,000);

5 (10) sec. 1, ch. 82, SLA 2003, page 44, lines 31 - 32 (Department of
6 Transportation and Public Facilities, surface transportation program - \$339,962,600);

7 (11) sec. 1, ch. 159, SLA 2004, page 40, lines 12 - 13, as amended by sec.
8 15(b), ch. 6, SLA 2005, sec. 32(b), ch. 3, FSSLA 2005, sec. 19(b), ch. 11, SLA 2008, and
9 secs. 15(c) - (e), ch. 16, SLA 2013 (Department of Transportation and Public Facilities,
10 surface transportation program);

11 (12) sec. 1, ch. 159, SLA 2004, page 48, line 14 (Department of
12 Transportation and Public Facilities, congressional earmarks - \$415,229,100);

13 (13) sec. 1, ch. 3, FSSLA 2005, page 76, lines 18 - 19, as amended by sec.
14 11(g), ch. 13, SLA 2006, and sec. 39(a), ch. 82, SLA 2006 (Department of Transportation and
15 Public Facilities, surface transportation program);

16 (14) sec. 1, ch. 3, FSSLA 2005, page 85, line 20, as amended by secs. 50(b)
17 and (c), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, congressional
18 earmarks - \$69,469,600);

19 (15) sec. 1, ch. 82, SLA 2006, page 94, lines 13 - 14, as amended by sec. 7(c),
20 ch. 10, SLA 2007, and sec. 66(d), ch. 29, SLA 2008 (Department of Transportation and
21 Public Facilities, surface transportation program - \$355,365,200);

22 (16) sec. 1, ch. 82, SLA 2006, page 102, line 18 (Department of
23 Transportation and Public Facilities, congressional earmarks - \$441,288,750);

24 (17) sec. 4, ch. 30, SLA 2007, page 110, lines 15 - 16, as amended by sec.
25 19(i), ch. 11, SLA 2008, and sec. 21(e), ch. 18, SLA 2014 (Department of Transportation and
26 Public Facilities, surface transportation program);

27 (18) sec. 13, ch. 29, SLA 2008, page 166, lines 24 - 25 (Department of
28 Transportation and Public Facilities, surface transportation program - \$255,020,150);

29 (19) sec. 1, ch. 15, SLA 2009, page 29, lines 32 - 33 (Department of
30 Transportation and Public Facilities, surface transportation program - \$359,730,000);

31 (20) sec. 7, ch. 43, SLA 2010, page 43, lines 25 - 26 (Department of

1 Transportation and Public Facilities, surface transportation program - \$537,350,240);

2 (21) sec. 1, ch. 5, FSSLA 2011, page 109, lines 8 - 9 (Department of
3 Transportation and Public Facilities, surface transportation program - \$482,635,000); and

4 (22) sec. 1, ch. 17, SLA 2012, page 141, lines 21 - 22 (Department of
5 Transportation and Public Facilities, surface transportation program - \$451,764,000).

6 (l) The unexpended and unobligated non-international airport federal receipt balances,
7 estimated to be a total of \$247,600,000, of the following appropriations are reappropriated to
8 the Department of Transportation and Public Facilities for previously authorized federal-aid
9 aviation rural airport improvement program projects:

10 (1) sec. 100, ch. 123, SLA 1996, page 65, line 33 (Department of
11 Transportation and Public Facilities, aviation program - \$90,552,000);

12 (2) sec. 131, ch. 139, SLA 1998, page 83, line 13, as amended by sec.
13 14(a)(17), ch. 14, SLA 2009 (Department of Transportation and Public Facilities, airport
14 improvement program);

15 (3) sec. 100, ch. 2, FSSLA 1999, page 57, line 15 (Department of
16 Transportation and Public Facilities, airport improvement program - \$172,931,263);

17 (4) sec. 1, ch. 61, SLA 2001, page 26, line 33 (Department of Transportation
18 and Public Facilities, airport improvement program - \$344,555,732);

19 (5) sec. 1, ch. 1, SSSLA 2002, page 49, line 30, as amended by sec. 29(i), ch.
20 159, SLA 2004 (Department of Transportation and Public Facilities, airport improvement
21 program - \$248,224,100);

22 (6) sec. 1, ch. 82, SLA 2003, page 37, line 24 (Department of Transportation
23 and Public Facilities, airport improvement program - \$331,877,778);

24 (7) sec. 1, ch. 159, SLA 2004, page 35, line 22, as amended by sec. 15(a), ch.
25 6, SLA 2005, and sec. 32(a), ch. 3, FSSLA 2005 (Department of Transportation and Public
26 Facilities, airport improvement program - \$265,391,788);

27 (8) sec. 1, ch. 3, FSSLA 2005, page 69, line 11, as amended by sec. 11(c), ch.
28 13, SLA 2006, and sec. 19(k), ch. 11, SLA 2008 (Department of Transportation and Public
29 Facilities, airport improvement program - \$488,630,111);

30 (9) sec. 1, ch. 82, SLA 2006, page 88, line 32, as amended by sec. 7(a), ch. 10,
31 SLA 2007, sec. 20(c), ch. 30, SLA 2007, and sec. 28(c), ch. 11, SLA 2008 (Department of

Transportation and Public Facilities, airport improvement program);

(10) sec. 4, ch. 30, SLA 2007, page 105, line 27, as amended by sec. 19(e), ch. 11, SLA 2008, and sec. 16(c), ch. 38, SLA 2015 (Department of Transportation and Public Facilities, airport improvement program);

(11) sec. 13, ch. 29, SLA 2008, page 161, line 33, through page 162, line 3, as amended by sec. 21(f), ch. 18, SLA 2014 (Department of Transportation and Public Facilities, airport improvement program);

(12) sec. 1, ch. 15, SLA 2009, page 23, lines 9 - 10 (Department of Transportation and Public Facilities, airport improvement program - \$362,126,491);

(13) sec. 7, ch. 15, SLA 2009, page 51, lines 10 - 11 (Department of Transportation and Public Facilities, airport improvement program - \$9,500,000);

(14) sec. 10, ch. 15, SLA 2009, page 59, lines 17 - 18 (Department of Transportation and Public Facilities, airport improvement program - \$75,290,000);

(15) sec. 1, ch. 43, SLA 2010, page 4, lines 27 - 28 (Department of Transportation and Public Facilities, airport improvement program - \$18,957,500);

(16) sec. 7, ch. 43, SLA 2010, page 39, lines 13 - 14 (Department of Transportation and Public Facilities, airport improvement program - \$267,940,500);

(17) sec. 1, ch. 5, FSSLA 2011, page 103, lines 7 - 8 (Department of Transportation and Public Facilities, airport improvement program - \$339,509,799);

(18) sec. 13, ch. 5, FSSLA 2011, page 154, lines 21 - 22 (Department of Transportation and Public Facilities, airport improvement program - \$18,250,000);

(19) sec. 1, ch. 17, SLA 2012, page 137, lines 27 - 28 (Department of Transportation and Public Facilities, airport improvement program - \$227,038,158); and

(20) sec. 7, ch. 17, SLA 2012, page 167, lines 30 - 31 (Department of Transportation and Public Facilities, airport improvement program - \$12,900,000).

(m) The unexpended and unobligated general fund balances, estimated to be a total of \$3,332,000, of the following appropriations are reappropriated to the Department of Transportation and Public Facilities for state match on previously authorized federal-aid highway program projects:

(1) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 58, lines 31 - 32, as amended by sec. 5(b), ch. 7, SLA 1998, sec. 50(a)(15), ch. 30, SLA 2007, and

1 sec. 14(a)(11), ch. 14, SLA 2009 (Department of Transportation and Public Facilities,
2 statewide programs, state match for federal-aid highways projects);

3 (2) sec. 53(c), ch. 2, FSSLA 1999, as amended by sec. 18(a)(1), ch. 14, SLA
4 2009 (Department of Transportation and Public Facilities, state matching funds for federal
5 aid-highway projects);

6 (3) sec. 100, ch. 2, FSSLA 1999, page 63, lines 18 - 19, and allocated on page
7 63, line 20, as amended by sec. 50(a)(34), ch. 30, SLA 2007, and sec. 18(a)(20), ch. 14, SLA
8 2009 (Department of Transportation and Public Facilities, community transportation program
9 (CTP), CTP state match);

10 (4) sec. 100, ch. 2, FSSLA 1999, page 69, lines 29 - 30, and allocated on page
11 69, lines 31 - 32, as amended by sec. 18(a)(23), ch. 14, SLA 2009 (Department of
12 Transportation and Public Facilities, national highway system program (NHS) construction,
13 national highway system (NHS) state match);

14 (5) sec. 100, ch. 2, FSSLA 1999, page 76, lines 10 - 11, and allocated on page
15 76, line 12 (Department of Transportation and Public Facilities, trails and recreational access
16 for Alaska (TRAAK), TRAAK state match - \$2,002,449);

17 (6) sec. 1, ch. 135, SLA 2000, page 29, lines 23 - 25, and allocated on page
18 29, line 26 (Department of Transportation and Public Facilities, Anchorage metropolitan area
19 transportation study (AMATS) projects, AMATS state match - \$3,212,067);

20 (7) sec. 1, ch. 135, SLA 2000, page 31, lines 16 - 17, and allocated on page
21 31, line 18 (Department of Transportation and Public Facilities, community transportation
22 program (CTP) construction, CTP state match - \$25,134,777);

23 (8) sec. 1, ch. 135, SLA 2000, page 36, line 33, and allocated on page 37, lines
24 3 - 4 (Department of Transportation and Public Facilities, marine transportation projects,
25 marine transportation state match - \$6,880,036);

26 (9) sec. 1, ch. 135, SLA 2000, page 42, lines 4 - 5, and allocated on page 42,
27 line 6 (Department of Transportation and Public Facilities, trails and recreational access for
28 Alaska (TRAAK) construction, TRAAK state match - \$1,112,213);

29 (10) sec. 1, ch. 61, SLA 2001, page 26, line 14, and allocated on page 26, lines
30 24 - 25 (Department of Transportation and Public Facilities, statewide federal programs,
31 federal-aid highway state match - \$41,000,000);

(11) sec. 1, ch. 1, SSSLA 2002, page 49, line 11, and allocated on page 49, lines 19 - 20, as amended by sec. 27(b), ch. 17, SLA 2012 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match);

(12) sec. 1, ch. 82, SLA 2003, page 36, line 27, and allocated on page 37, lines 11 - 12 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match - \$35,949,500);

(13) sec. 15(a), ch. 82, SLA 2003 (Department of Transportation and Public Facilities, federal-aid highway program state match);

(14) sec. 56(b), ch. 82, SLA 2003 (Department of Transportation and Public Facilities, federal-aid highway program state match);

(15) sec. 4, ch. 30, SLA 2007, page 104, line 26, and allocated on page 105, lines 17 - 18 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match - \$40,000,000);

(16) sec. 13, ch. 29, SLA 2008, page 161, line 3, and allocated on page 161, lines 25 - 26 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match - \$40,600,000);

(17) sec. 7, ch. 43, SLA 2010, page 38, line 21, and allocated on page 39, lines 5 - 6 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match - \$41,100,000); and

(18) sec. 1, ch. 17, SLA 2012, page 141, lines 21 - 22, and allocated on page 141, lines 23 - 24 (Department of Transportation and Public Facilities, surface transportation program, federal-aid highway state match - \$47,200,000).

(n) The unexpended and unobligated general fund balances, estimated to be a total of \$1,199,000, of the following appropriations are reappropriated to the Department of Transportation and Public Facilities for state match on previously authorized federal-aid aviation program projects:

(1) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 59, lines 4 - 5, as amended by sec. 50(a)(16), ch. 30, SLA 2007, and sec. 14(a)(12), ch. 14, SLA 2009 (Department of Transportation and Public Facilities, statewide programs, state match for federal-aid aviation projects);

(2) sec. 100, ch. 2, FSSLA 1999, page 57, line 15, and allocated on page 57,

lines 16 - 17 (Department of Transportation and Public Facilities, airport improvement program, airport improvement program state match - \$5,000,000);

(3) sec. 1, ch. 61, SLA 2001, page 26, line 14, and allocated on page 26, lines 19 - 20 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid aviation state match - \$7,587,400);

(4) sec. 1, ch. 82, SLA 2003, page 36, line 27, and allocated on page 37, lines 9 - 10 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid aviation state match - \$8,070,000);

(5) sec. 1, ch. 82, SLA 2006, page 87, line 25, and allocated on page 88, lines 11 - 12 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid aviation state match - \$16,000,000);

(6) sec. 4, ch. 30, SLA 2007, page 104, line 26, and allocated on page 105, lines 15 - 16 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid aviation state match - \$15,000,000);

(7) sec. 13, ch. 29, SLA 2008, page 161, line 3, and allocated on page 161, lines 23 - 24 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid aviation state match - \$9,200,000);

(8) sec. 1, ch. 15, SLA 2009, page 22, line 17, and allocated on page 22, lines 30 - 31 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid aviation state match - \$6,320,000);

(9) sec. 7, ch. 43, SLA 2010, page 38, line 21, and allocated on page 39, lines 3 - 4 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid aviation state match - \$8,600,000);

(10) sec. 1, ch. 5, FSSLA 2011, page 102, line 13, and allocated on page 102, lines 26 - 27 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid aviation state match - \$11,900,000); and

(11) sec. 1, ch. 17, SLA 2012, page 137, lines 27 - 28, and allocated on page 137, lines 29 - 30 (Department of Transportation and Public Facilities, airport improvement program, federal-aid aviation state match - \$11,700,000).

(o) It is the intent of the legislature that the Department of Transportation and Public Facilities use the appropriations made in (k) - (n) of this section to reprogram funding on

1 previously authorized federal projects in order to clean up and lapse those older
2 appropriations.

3 (p) An amount equal to one percent of the appropriations made in sec. 37(a), ch. 43,
4 SLA 2010 (Department of Transportation and Public Facilities, construction of an Alaska
5 marine highway Alaska class ferry - \$60,000,000) and sec. 1, ch. 17, SLA 2012, page 132,
6 lines 9 - 11 (Department of Transportation and Public Facilities, Alaska Marine Highway
7 System, Alaska class ferry - \$60,000,000), estimated to be \$1,200,000, that was required
8 under AS 35.27.020 to be deposited in the art in public places fund (AS 44.27.060) is
9 appropriated from the art in public places fund (AS 44.27.060) to the Department of
10 Transportation and Public Facilities for purchase of equipment for the Alaska class ferries.

11 (q) If the amount appropriated in sec. 1 of this Act and (b) and (h) - (j) of this section
12 for federal-aid highway match is less than \$58,000,000, the amount necessary to appropriate
13 \$58,000,000 to federal-aid highway match, estimated to be \$0, is appropriated from the
14 general fund to the Department of Transportation and Public Facilities for federal-aid
15 highway match.

16 * **Sec. 39. FUND TRANSFER.** (a) The balance of the large passenger vessel gaming and
17 gambling tax account (AS 43.35.220) as of June 30, 2018, estimated to be \$8,100,000, is
18 appropriated to the Alaska capital income fund (AS 37.05.565).

19 (b) The sum of \$8,000,000 is appropriated from the general fund to the community
20 assistance fund (AS 29.60.850) to be added to the amount to be distributed under
21 AS 29.60.850(c), before the distribution under AS 29.60.855, for a total distribution of
22 \$38,000,000 for the fiscal year ending June 30, 2018.

23 * **Sec. 40. HOUSE DISTRICTS 1 - 40.** The sum of \$37,500 is appropriated from the general
24 fund to the Department of Commerce, Community, and Economic Development for payment
25 as a grant under AS 37.05.316 to Arctic Winter Games Team Alaska for team participation in
26 the 2018 Arctic Winter Games.

27 * **Sec. 41. HOUSE DISTRICTS 33 - 36.** The unexpended and unobligated balance,
28 estimated to be \$134,865, of the appropriation made in sec. 35(b), ch. 38, SLA 2015 (Inter-
29 Island Ferry Authority, northern route service) is reappropriated to the Department of
30 Commerce, Community, and Economic Development for payment as a grant under
31 AS 37.05.316 to the Inter-Island Ferry Authority for service between Ketchikan and Prince of

1 Wales Island.

2 * **Sec. 42. OFFICE OF THE GOVERNOR.** (a) Section 16(d), ch. 16, SLA 2013, is
3 amended to read:

4 (d) The unexpended and unobligated balances, estimated to be a total of
5 \$738,000, of the appropriations made in sec. 1, ch. 15, SLA 2012, page 16, line 16
6 (Office of the Governor, commissions/special offices - \$2,547,800), sec. 1, ch. 15,
7 SLA 2012, page 16, line 18 (Office of the Governor, executive operations -
8 \$18,757,600), sec. 1, ch. 15, SLA 2012, page 16, lines 29 - 30 (Office of the
9 Governor, Office of the Governor state facilities rent - \$1,221,800), and sec. 1, ch. 15,
10 SLA 2012, page 17, lines 3 - 4 (Office of the Governor, office of management and
11 budget - \$2,751,100), and the unexpended and unobligated balance, after the
12 appropriation made in (b) of this section, estimated to be \$75,000, of the appropriation
13 made in sec. 1, ch. 15, SLA 2012, page 17, line 12, and allocated on page 17, line 13
14 (Office of the Governor, elections, elections - \$7,855,900) are reappropriated to the
15 Office of the Governor for facilities repairs and maintenance, security, [AND]
16 computer systems improvements, **and state government efficiency efforts, and to**
17 **pursue economic development opportunities for consideration at the state and**
18 **federal levels.**

19 (b) Section 46, ch. 18, SLA 2014, is amended to read:

20 Sec. 46. OFFICE OF THE GOVERNOR. The unexpended and unobligated
21 general fund balances, estimated to be a total of \$2,000,000, of the appropriations
22 made in sec. 1, ch. 14, SLA 2013, page 17, line 9 (Office of the Governor,
23 commissions/special offices - \$2,585,600), sec. 1, ch. 14, SLA 2013, page 17, line 11
24 (Office of the Governor, executive operations - \$19,214,100), sec. 1, ch. 14, SLA
25 2013, page 17, lines 22 - 23 (Office of the Governor, Office of the Governor state
26 facilities rent - \$1,221,800), sec. 1, ch. 14, SLA 2013, page 17, line 27 (Office of the
27 Governor, office of management and budget - \$2,902,100), and sec. 1, ch. 14, SLA
28 2013, page 17, line 30 (Office of the Governor, elections - \$4,289,000) are
29 reappropriated to the Office of the Governor for costs associated with the capitol
30 remodel project, information technology, [AND] security improvements, **and state**
31 **government efficiency efforts, and to pursue economic development opportunities**

for consideration at the state and federal levels.

(c) Section 29, ch. 2, 4SSLA 2016, is amended to read:

Sec. 29. OFFICE OF THE GOVERNOR. The unexpended and unobligated general fund balances, estimated to be a total of \$850,000, of the following appropriations are reappropriated to the Office of the Governor to advance state government efficiency efforts and to evaluate the current structure and focus of the Alaska Housing Finance Corporation, the Alaska Energy Authority, and the Alaska Industrial Development and Export Authority for the fiscal years ending June 30, 2017, [AND] June 30, 2018, **and June 30, 2019:**

(1) sec. 1, ch. 23, SLA 2015, page 17, line 32 (Office of the Governor, commissions/special offices - \$808,700);

(2) sec. 1, ch. 23, SLA 2015, page 18, line 3 (Office of the Governor, executive operations - \$3,795,200);

(3) sec. 1, ch. 23, SLA 2015, page 18, lines 8 - 9 (Office of the Governor, Office of the Governor state facilities rent - \$306,900);

(4) sec. 1, ch. 23, SLA 2015, page 18, line 13 (Office of the Governor, office of management and budget - \$706,100);

(5) sec. 1, ch. 23, SLA 2015, page 18, line 16 (Office of the Governor, elections - \$1,471,300);

(6) sec. 1, ch. 1, SSSLA 2015, page 10, line 21 (Office of the Governor, commissions/special offices - \$1,609,000);

(7) sec. 1, ch. 1, SSSLA 2015, page 10, line 23 (Office of the Governor, executive operations - \$10,016,700);

(8) sec. 1, ch. 1, SSSLA 2015, page 10, lines 28 - 29 (Office of the Governor, Office of the Governor state facilities rent - \$809,900);

(9) sec. 1, ch. 1, SSSLA 2015, page 10, line 33 (Office of the Governor, office of management and budget - \$1,863,700); and

(10) sec. 1, ch. 1, SSSLA 2015, page 11, line 5 (Office of the Governor, elections - \$2,489,600).

(d) The unexpended and unobligated general fund balances, estimated to be a total of \$950,000, of the appropriations made in sec. 1, ch. 3, 4SSLA 2016, page 18, line 25 (Office of

the Governor, commissions/special offices - \$2,386,600), sec. 1, ch. 3, 4SSLA 2016, page 18, line 27 (Office of the Governor, executive operations - \$13,698,400), sec. 1, ch. 3, 4SSLA 2016, page 18, lines 32 - 33 (Office of the Governor, Office of the Governor state facilities rent - \$1,086,800), sec. 1, ch. 3, 4SSLA 2016, page 19, line 6 (Office of the Governor, office of management and budget - \$2,528,700), and sec. 1, ch. 3, 4SSLA 2016, page 19, line 12 (Office of the Governor, elections - \$4,212,900) are reappropriated to the Office of the Governor for costs associated with state government efficiency efforts and to pursue economic development opportunities for consideration at the state and federal levels for the fiscal years ending June 30, 2018, and June 30, 2019.

*** Sec. 43. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** The unexpended and unobligated general fund balances, estimated to be a total of \$6,465,000, of the following appropriations are reappropriated to the Alaska Legislature, Legislative Council, council and subcommittees, for legislative renovations, projects, and technology improvements:

(1) sec. 1, ch. 3, 4SSLA 2016, page 45, line 10 (Alaska Legislature, Budget and Audit Committee - \$14,867,600), estimated balance of \$3,120,000;

(2) sec. 1, ch. 3, 4SSLA 2016, page 45, line 14 (Alaska Legislature, Legislative Council - \$25,333,800), estimated balance of \$380,000;

(3) sec. 1, ch. 3, 4SSLA 2016, page 45, line 26 (Alaska Legislature, information and teleconference - \$3,106,100), estimated balance of \$55,000;

(4) sec. 1, ch. 3, 4SSLA 2016, page 45, line 29 (Alaska Legislature, legislative operating budget - \$21,396,800), estimated balance of \$2,910,000; and

(5) sec. 1, ch. 3, 4SSLA 2016, page 46, lines 3 - 4 (Alaska Legislature, legislature state facilities rent Anchorage 716 W 4th - \$844,900), estimated balance of \$0.

*** Sec. 44. LEGISLATIVE INTENT FOR SECS. 10 - 13 AND 45 - 67 OF THIS ACT.** (a) It is the intent of the legislature that the amounts appropriated in secs. 10 - 13 and 45 - 67 of this Act are the full amounts that will be appropriated for those purposes for the fiscal year ending June 30, 2018.

(b) The money appropriated in secs. 10 - 13 and 45 - 67 of this Act includes the amount necessary to pay the costs of personal services because of reclassification of job classes during the fiscal year ending June 30, 2018.

1 * **Sec. 45.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate
 2 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
 3 2018, that are in excess of the amount appropriated in sec. 10 of this Act are appropriated to
 4 the Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2018.

5 * **Sec. 46.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of
 6 the Alaska Housing Finance Corporation anticipates that \$30,448,400 of the adjusted change
 7 in net assets from the second preceding fiscal year will be available for appropriation for the
 8 fiscal year ending June 30, 2018.

9 (b) Of the amount set out in (a) of this section, the Alaska Housing Finance
 10 Corporation shall retain the following estimated amounts for the purpose of paying debt
 11 service for the fiscal year ending June 30, 2018:

12 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
 13 dormitory construction, authorized under ch. 26, SLA 1996;

14 (2) \$7,217,757 for debt service on the bonds described under ch. 1, SSSLA
 15 2002;

16 (3) \$3,786,256 for debt service on the bonds authorized under sec. 4, ch. 120,
 17 SLA 2004.

18 (c) The amount set out in (a) of this section, less the amount retained under (b) of this
 19 section, and less deductions for appropriations for operating and capital purposes, estimated to
 20 be \$4,950,087, is appropriated from the Alaska Housing Finance Corporation to the general
 21 fund.

22 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
 23 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
 24 Corporation during the fiscal year ending June 30, 2018, and all income earned on assets of
 25 the corporation during that period are appropriated to the Alaska Housing Finance
 26 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
 27 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
 28 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
 29 under procedures adopted by the board of directors.

30 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
 31 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance

1 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
 2 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
 3 June 30, 2018, for housing loan programs not subsidized by the corporation.

4 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
 5 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
 6 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
 7 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
 8 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2018, for housing
 9 loan programs and projects subsidized by the corporation.

10 * **Sec. 47. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under
 11 AS 37.13.010(a)(1), estimated to be \$257,300,000, during the fiscal year ending June 30,
 12 2018, is appropriated to the principal of the Alaska permanent fund in satisfaction of that
 13 requirement.

14 (b) The income earned during the fiscal year ending June 30, 2018, on revenue from
 15 the sources set out in AS 37.13.145(d), estimated to be \$26,000,000, is appropriated to the
 16 Alaska capital income fund (AS 37.05.565).

17 (c) The sum of \$1,690,147,700 is appropriated from the earnings reserve account
 18 (AS 37.13.145) to the public education fund (AS 14.17.300) for state aid for public school
 19 funding.

20 (d) The sum of \$1,611,644,400 is appropriated from the earnings reserve account
 21 (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2018.

22 (e) The amount necessary, estimated to be \$793,795,000, is appropriated from the
 23 earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for payment
 24 of a permanent fund dividend of \$1,150 and for administrative and associated costs for the
 25 fiscal year ending June 30, 2018.

26 (f) The sum of \$120,272,000 is appropriated from the earnings reserve account
 27 (AS 37.13.145) to the principal of the Alaska permanent fund for the fiscal year ending
 28 June 30, 2018.

29 * **Sec. 48. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The
 30 amount declared available by the Alaska Industrial Development and Export Authority board
 31 of directors under AS 44.88.088 for appropriation as the dividend for the fiscal year ending

June 30, 2018, estimated to be \$12,883,000, is appropriated from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060) to the general fund.

* **Sec. 49.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2018.

(b) The amount necessary to fund the uses of the working reserve account described in AS 37.05.510(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2018.

(c) The amount necessary to have an unobligated balance of \$5,000,000 in the working reserve account described in AS 37.05.510(a) is appropriated from the unencumbered balance of any appropriation enacted to finance the payment of employee salaries and benefits that is determined to be available for lapse at the end of the fiscal year ending June 30, 2018, to the working reserve account (AS 37.05.510(a)).

(d) The amount necessary to have an unobligated balance of \$10,000,000 in the group health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of this section, is appropriated from the unencumbered balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2018, to the group health and life benefits fund (AS 39.30.095).

(e) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation Commission for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2018.

(f) The amount necessary to cover actuarial costs associated with bills introduced by the legislature, estimated to be \$0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal years ending June 30, 2017, and June 30, 2018.

* **Sec. 50.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The unexpended and unobligated balance of federal money apportioned to the state as national forest income that the Department of Commerce,

Community, and Economic Development determines would lapse into the unrestricted portion of the general fund on June 30, 2018, under AS 41.15.180(j) is appropriated to home rule cities, first class cities, second class cities, a municipality organized under federal law, or regional educational attendance areas entitled to payment from the national forest income for the fiscal year ending June 30, 2018, to be allocated among the recipients of national forest income according to their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30, 2018.

(b) If the amount necessary to make national forest receipts payments under AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 10 of this Act, the amount necessary to make national forest receipt payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, national forest receipts allocation, for the fiscal year ending June 30, 2018.

(c) If the amount necessary to make payments in lieu of taxes for cities in the unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that purpose in sec. 10 of this Act, the amount necessary to make those payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending June 30, 2018.

(d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2016, estimated to be \$6,600,000, and deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2018, to qualified regional associations operating within a region designated under AS 16.10.375.

(e) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2016, estimated to be \$1,500,000, and deposited in the general fund under AS 43.76.380(d), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2018, to qualified regional seafood development associations for the following purposes:

(1) promotion of seafood and seafood by-products that are harvested in the region and processed for sale;

(2) promotion of improvements to the commercial fishing industry and infrastructure in the seafood development region;

(3) establishment of education, research, advertising, or sales promotion programs for seafood products harvested in the region;

(4) preparation of market research and product development plans for the promotion of seafood and their by-products that are harvested in the region and processed for sale;

(5) cooperation with the Alaska Seafood Marketing Institute and other public or private boards, organizations, or agencies engaged in work or activities similar to the work of the organization, including entering into contracts for joint programs of consumer education, sales promotion, quality control, advertising, and research in the production, processing, or distribution of seafood harvested in the region;

(6) cooperation with commercial fishermen, fishermen's organizations, seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial Technology Center, state and federal agencies, and other relevant persons and entities to investigate market reception to new seafood product forms and to develop commodity standards and future markets for seafood products.

(f) The amount necessary, estimated to be \$37,855,000, not to exceed the amount determined under AS 42.45.085(a), is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2018.

(g) The sum of \$55,000,000 is appropriated from the Alaska comprehensive health insurance fund (AS 21.55.430) to the Department of Commerce, Community, and Economic Development, division of insurance, for the calendar year 2017 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2017, and June 30, 2018.

(h) The sum of \$55,000,000 is appropriated from the Alaska comprehensive health insurance fund (AS 21.55.430) to the Department of Commerce, Community, and Economic Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal

years ending June 30, 2018, June 30, 2019, June 30, 2020, June 30, 2021, June 30, 2022, and June 30, 2023.

(i) The amount of federal receipts received for the reinsurance program under AS 21.55 during the fiscal year ending June 30, 2018, is appropriated to the Department of Commerce, Community, and Economic Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal years ending June 30, 2018, June 30, 2019, June 30, 2020, June 30, 2021, June 30, 2022, and June 30, 2023.

* **Sec. 51.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The sum of \$1,200,000, declared available by the Alaska Student Loan Corporation board of directors for appropriation as the dividend for the fiscal year ending June 30, 2018, is appropriated to the general fund.

(b) The unexpended and unobligated balance, estimated to be \$17,000,000, of the appropriation made in sec. 1, ch. 16, SLA 2013, page 12, lines 20 - 25 (Anchorage, U-Med district northern access - \$20,000,000) is reappropriated to the public education fund (AS 14.17.300).

(c) The unexpended and unobligated general fund balances of the following appropriations, estimated to be \$2,590,000, are reappropriated to the public education fund (AS 14.17.300):

(1) sec. 4, ch. 16, SLA 2013, page 105, lines 20 - 24 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, energy generation projects, Susitna-Watana hydroelectric project - \$95,200,000);

(2) sec. 4, ch. 18, SLA 2014, page 87, lines 10 - 11 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, Susitna-Watana hydroelectric project - \$20,000,000).

* **Sec. 52.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2017, estimated to be \$500,000, and deposited in the general fund is appropriated from the general fund to the Department of Fish and Game for payment in the fiscal year ending June 30, 2018, to the qualified regional dive fishery development association in the administrative area where the assessment was collected.

(b) After the appropriation made in sec. 62(o) of this Act, the remaining balance of

the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game for sport fish operations for the fiscal year ending June 30, 2018.

* **Sec. 53.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The unexpended and unobligated balances, not to exceed \$500,000, of any Department of Health and Social Services appropriations that are determined to be available for lapse at the end of the fiscal year ending June 30, 2017, are reappropriated to the Department of Health and Social Services, public assistance, public assistance field services, for the fiscal year ending June 30, 2018.

(b) The sum of \$1,693,900 is appropriated from the general fund to the Department of Health and Social Services, juvenile justice, Nome Youth Facility for the fiscal year ending June 30, 2018.

* **Sec. 54.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 10 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from that fund to the Department of Labor and Workforce Development, workers' compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2018.

(b) If the amount necessary to pay benefit payments from the second injury fund (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 10 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the second injury fund to the Department of Labor and Workforce Development, second injury fund allocation, for the fiscal year ending June 30, 2018.

(c) If the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 10 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from that fund to the Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30, 2018.

(d) If the amount of contributions received by the Alaska Vocational Technical Center under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2018, exceeds the

1 amount appropriated for the Department of Labor and Workforce Development, Alaska
 2 Vocational Technical Center, in sec. 10 of this Act, the additional contributions are
 3 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
 4 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
 5 the center, for the fiscal year ending June 30, 2018.

6 * **Sec. 55.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
 7 the average ending market value in the Alaska veterans' memorial endowment fund
 8 (AS 37.14.700) for the fiscal years ending June 30, 2015, June 30, 2016, and June 30, 2017,
 9 estimated to be \$11,400, is appropriated from the Alaska veterans' memorial endowment fund
 10 to the Department of Military and Veterans' Affairs for the purposes specified in
 11 AS 37.14.730(b) for the fiscal year ending June 30, 2018.

12 * **Sec. 56.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
 13 the fiscal year ending June 30, 2018, on the reclamation bond posted by Cook Inlet Energy for
 14 operation of an oil production platform in Cook Inlet under lease with the Department of
 15 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
 16 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
 17 ending June 30, 2018, June 30, 2019, and June 30, 2020.

18 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
 19 year ending June 30, 2018, estimated to be \$50,000, is appropriated from the mine
 20 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
 21 Resources for those purposes for the fiscal year ending June 30, 2018.

22 (c) The amount received in settlement of a claim against a bond guaranteeing the
 23 reclamation of state, federal, or private land, including the plugging or repair of a well,
 24 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
 25 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
 26 for the fiscal year ending June 30, 2018.

27 (d) Federal receipts received for fire suppression during the fiscal year ending
 28 June 30, 2018, estimated to be \$8,500,000, are appropriated to the Department of Natural
 29 Resources for fire suppression activities for the fiscal year ending June 30, 2018.

30 (e) If any portion of the federal receipts appropriated to the Department of Natural
 31 Resources for division of forestry wildland firefighting crews is not received, that amount, not

1 to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural
2 Resources, fire suppression preparedness, for the purpose of paying costs of the division of
3 forestry wildland firefighting crews for the fiscal year ending June 30, 2018.

4 * **Sec. 57. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) If
5 the balance of the special aviation fuel tax account (AS 43.40.010(e)) is insufficient to fully
6 fund the appropriations made in sec. 10 of this Act from the special aviation fuel tax account
7 (AS 43.40.010(e)), the amount of the shortfall is appropriated from the general fund to the
8 Department of Transportation and Public Facilities for the same purposes for the fiscal year
9 ending June 30, 2018.

10 (b) If the balance of the transportation maintenance fund (AS 43.40.045) is
11 insufficient to fully fund the appropriations made in sec. 10 of this Act from the transportation
12 maintenance fund (AS 43.40.045), the amount of the shortfall is appropriated from the general
13 fund to the Department of Transportation and Public Facilities for the same purposes for the
14 fiscal year ending June 30, 2018.

15 (c) The amounts appropriated in sec. 10 of this Act from the transportation
16 maintenance fund (AS 43.40.045), estimated to be \$0, are appropriated from the general fund
17 to the Department of Transportation and Public Facilities for the same purposes for the fiscal
18 year ending June 30, 2018.

19 * **Sec. 58. OFFICE OF THE GOVERNOR.** The sum of \$1,847,000 is appropriated from the
20 general fund to the Office of the Governor, division of elections, for costs associated with
21 conducting the statewide primary and general elections for the fiscal years ending June 30,
22 2018, and June 30, 2019.

23 * **Sec. 59. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the
24 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
25 fiscal year ending June 30, 2018, is appropriated for that purpose for the fiscal year ending
26 June 30, 2018, to the agency authorized by law to generate the revenue, from the funds and
27 accounts in which the payments received by the state are deposited. In this subsection,
28 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

29 (b) The amount necessary to compensate the provider of bankcard or credit card
30 services to the state during the fiscal year ending June 30, 2018, is appropriated for that
31 purpose for the fiscal year ending June 30, 2018, to each agency of the executive, legislative,

1 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
 2 goods, and services provided by that agency on behalf of the state, from the funds and
 3 accounts in which the payments received by the state are deposited.

4 (c) The amount necessary to compensate the provider of bankcard or credit card
 5 services to the state during the fiscal year ending June 30, 2018, is appropriated for that
 6 purpose for the fiscal year ending June 30, 2018, to the Department of Law for accepting
 7 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or
 8 credit card, from the funds and accounts in which the restitution payments received by the
 9 Department of Law are deposited.

10 * **Sec. 60. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest
 11 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
 12 during the fiscal year ending June 30, 2018, estimated to be \$0, is appropriated from the
 13 general fund to the Department of Revenue for payment of the interest on those notes for the
 14 fiscal year ending June 30, 2018.

15 (b) The amount required to be paid by the state for the principal of and interest on all
 16 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the
 17 general fund to the Alaska Housing Finance Corporation for payment of the principal of and
 18 interest on those bonds for the fiscal year ending June 30, 2018.

19 (c) The amount necessary for payment of principal and interest, redemption premium,
 20 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 21 the fiscal year ending June 30, 2018, estimated to be \$1,602,900, is appropriated from interest
 22 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
 23 revenue bond redemption fund (AS 37.15.565).

24 (d) The amount necessary for payment of principal and interest, redemption premium,
 25 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 26 the fiscal year ending June 30, 2018, estimated to be \$1,669,900, is appropriated from interest
 27 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
 28 fund revenue bond redemption fund (AS 37.15.565).

29 (e) The sum of \$4,561,454 is appropriated from the general fund to the following
 30 agencies for the fiscal year ending June 30, 2018, for payment of debt service on outstanding
 31 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the

following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
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(1) University of Alaska	\$1,215,650
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Anchorage Community and Technical

College Center

Juneau Readiness Center/UAS Joint Facility

(2) Department of Transportation and Public Facilities

(A) Matanuska-Susitna Borough	709,913
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(deep water port and road upgrade)

(B) Aleutians East Borough/False Pass	157,667
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(small boat harbor)

(C) City of Valdez (harbor renovations)	207,850
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(D) Aleutians East Borough/Akutan	274,668
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(small boat harbor)

(E) Fairbanks North Star Borough	332,955
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(Eielson AFB Schools, major

maintenance and upgrades)

(F) City of Unalaska (Little South America	367,895
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(LSA) Harbor)

(3) Alaska Energy Authority

(A) Kodiak Electric Association	943,676
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(Nyman combined cycle cogeneration plant)

(B) Copper Valley Electric Association	351,180
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(cogeneration projects)

(f) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2018, estimated to be \$2,892,150, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2018.

(g) The sum of \$3,303,500 is appropriated from the general fund to the Department of Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,

1 2018.

2 (h) The following amounts are appropriated to the state bond committee from the
3 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2018:

4 (1) the sum of \$10,000 from the investment earnings on the bond proceeds
5 deposited in the capital project funds for the series 2009A general obligation bonds, for
6 payment of debt service and accrued interest on outstanding State of Alaska general
7 obligation bonds, series 2009A;

8 (2) the amount necessary for payment of debt service and accrued interest on
9 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made
10 in (1) of this subsection, estimated to be \$7,990,300, from the general fund for that purpose;

11 (3) the amount necessary for payment of debt service and accrued interest on
12 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
13 be \$2,194,004, from the amount received from the United States Treasury as a result of the
14 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
15 on the series 2010A general obligation bonds;

16 (4) The amount necessary for payment of debt service and accrued interest on
17 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
18 be \$2,227,757, from the amount received from the United States Treasury as a result of the
19 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
20 interest subsidy payments due on the series 2010B general obligation bonds;

21 (5) the amount necessary for payment of debt service and accrued interest on
22 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after
23 payments made in (3) and (4) of this subsection, estimated to be \$4,737,080, from the general
24 fund for that purpose;

25 (6) the sum of \$2,200 from the State of Alaska general obligation bonds,
26 series 2012A bond issue premium, interest earnings, and accrued interest held in the debt
27 service fund of the series 2012A bonds for payment of debt service and accrued interest on
28 outstanding State of Alaska general obligation bonds, series 2012A;

29 (7) the sum of \$37,000 from the Alaska debt retirement fund (AS 37.15.011)
30 for payment of debt service and accrued interest on outstanding State of Alaska general
31 obligation bonds, series 2012A;

(8) the amount necessary, estimated to be \$28,836,800, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2012A, from the general fund for that purpose;

(9) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2013A general obligation bonds;

(10) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, after the payment made in (9) of this subsection, estimated to be \$33,180, from the general fund for that purpose;

(11) the sum of \$66,000 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2013B general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013B;

(12) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in (11) of this subsection, estimated to be \$16,103,000, from the general fund for that purpose;

(13) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2015B, estimated to be \$4,721,250, from the general fund for that purpose;

(14) the sum of \$1,900 from the State of Alaska general obligation bonds, series 2016A and 2016B bond issue premium, interest earnings, and accrued interest held in the debt service fund of the series 2016A and 2016B bonds for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A and 2016B;

(15) the sum of \$226,000, from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2016B general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A and 2016B;

(16) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2016A and 2016B, after the
 2 payments made in (14) and (15) of this subsection, estimated to be \$22,099,470, from the
 3 general fund for that purpose;

4 (17) the amount necessary for payment of trustee fees on outstanding State of
 5 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,
 6 2015B, 2016A, and 2016B, estimated to be \$3,000, from the general fund for that purpose;

7 (18) the amount necessary for the purpose of authorizing payment to the
 8 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
 9 bonds, estimated to be \$100,000, from the general fund for that purpose;

10 (19) if the proceeds of state general obligation bonds issued are temporarily
 11 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
 12 amount necessary to prevent this cash deficiency, from the general fund, contingent on
 13 repayment to the general fund as soon as additional state general obligation bond proceeds
 14 have been received by the state; and

15 (20) if the amount necessary for payment of debt service and accrued interest
 16 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
 17 this subsection, the additional amount necessary to pay the obligations, from the general fund
 18 for that purpose.

19 (i) The following amounts are appropriated to the state bond committee from the
 20 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2018:

21 (1) the amount necessary for debt service on outstanding international airports
 22 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges
 23 approved by the Federal Aviation Administration at the Alaska international airports system;

24 (2) the amount necessary for debt service and trustee fees on outstanding
 25 international airports revenue bonds, estimated to be \$398,820, from the amount received
 26 from the United States Treasury as a result of the American Recovery and Reinvestment Act
 27 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
 28 general airport revenue bonds;

29 (3) the amount necessary for payment of debt service and trustee fees on
 30 outstanding international airports revenue bonds, after the payments made in (1) and (2) of
 31 this subsection, estimated to be \$34,426,661, from the International Airports Revenue Fund

(AS 37.15.430(a)) for that purpose; and

(4) the amount necessary for payment of principal and interest, redemption premiums, and trustee fees, if any, associated with the early redemption of international airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be \$33,080,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

(j) If federal receipts are temporarily insufficient to cover international airports system project expenditures approved for funding with those receipts, the amount necessary to prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the International Airports Revenue Fund (AS 37.15.430(a)), contingent on repayment to the general fund, plus interest, as soon as additional federal receipts have been received by the state for that purpose.

(k) The amount of federal receipts deposited in the International Airports Revenue Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports system project expenditures, plus interest, estimated to be \$0, is appropriated from the International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

(l) The amount necessary for payment of obligations and fees for the Goose Creek Correctional Center, estimated to be \$16,376,900, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2018.

(m) The amount necessary for state aid for costs of school construction under AS 14.11.100, estimated to be \$115,956,587, is appropriated to the Department of Education and Early Development for the fiscal year ending June 30, 2018, from the following sources:

(1) \$18,600,000 from the School Fund (AS 43.50.140);

(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be \$97,356,587, from the general fund.

(n) The amounts appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) during fiscal year ending June 30, 2018, estimated to be \$6,211,000, are appropriated to the state bond committee for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of those bonds.

* **Sec. 61.** FEDERAL AND OTHER PROGRAM RECEIPTS FOR SECS. 10 - 13 AND 45 - 67 OF THIS ACT. (a) Federal receipts, designated program receipts under

AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21) that are received during the fiscal year ending June 30, 2018, and that exceed the amounts appropriated by secs. 10 - 13 and 45 - 67 of this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2018, exceed the amounts appropriated by secs. 10 - 13 and 45 - 67 of this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2018, fall short of the amounts appropriated by secs. 10 - 13 and 45 - 67 of this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

*** Sec. 62. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2018, estimated to be \$23,900, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.

(b) The amount of federal receipts received for disaster relief during the fiscal year ending June 30, 2018, estimated to be \$9,000,000, is appropriated to the disaster relief fund (AS 26.23.300(a)).

(c) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

(d) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year ending June 30, 2017, estimated to be \$0, is appropriated to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(e) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an amount equal to the amount drawn from the reserve is appropriated from the general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(f) The sum of \$30,000,000 is appropriated from the general fund to the public education fund (AS 14.17.300).

(g) The sum of \$40,640,000 is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(h) The amount necessary to pay medical insurance premiums for a surviving dependent of an eligible state or municipal employee and the Department of Public Safety's costs associated with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the fiscal year ending June 30, 2018, estimated to be \$70,100, is appropriated from the general fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

(i) The amount of federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2018, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$7,657,920, is appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

(j) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2018, estimated to be \$1,595,400, is appropriated from Alaska clean water fund revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

(k) The amount of federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2018, less the amount expended for administering the loan fund and other eligible activities,

1 estimated to be \$5,735,280, is appropriated from federal receipts to the Alaska drinking water
2 fund (AS 46.03.036(a)).

3 (l) The amount necessary to match federal receipts awarded or received for
4 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
5 ending June 30, 2018, estimated to be \$1,662,400, is appropriated from Alaska drinking water
6 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

7 (m) The amount received under AS 18.67.162 as program receipts, estimated to be
8 \$125,000, including donations and recoveries of or reimbursement for awards made from the
9 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2018,
10 is appropriated to the crime victim compensation fund (AS 18.67.162).

11 (n) The sum of \$1,022,500 is appropriated from that portion of the dividend fund
12 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
13 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
14 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
15 compensation fund (AS 18.67.162).

16 (o) The amount required for payment of debt service, accrued interest, and trustee
17 fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30,
18 2018, estimated to be \$4,216,000, is appropriated from the Alaska sport fishing enterprise
19 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
20 game revenue bond redemption fund (AS 37.15.770) for that purpose.

21 (p) After the appropriations made in sec. 52(b) of this Act and (o) of this section, the
22 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish
23 and game fund (AS 16.05.100), estimated to be \$1,995,000, is appropriated from the Alaska
24 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)
25 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early
26 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending
27 June 30, 2018.

28 (q) If the amounts appropriated to the Alaska fish and game revenue bond redemption
29 fund (AS 37.15.770) in (p) of this section are less than the amount required for the payment of
30 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue
31 bonds for the fiscal year ending June 30, 2018, federal receipts equal to the lesser of \$102,000

1 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game
 2 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued
 3 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year
 4 ending June 30, 2018.

5 (r) An amount equal to the interest earned on amounts in the election fund required by
 6 the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election
 7 fund for use in accordance with 42 U.S.C. 15404(b)(2).

8 * **Sec. 63. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
 9 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
 10 appropriated as follows:

11 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
 12 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
 13 AS 37.05.530(g)(1) and (2); and

14 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
 15 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
 16 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
 17 AS 37.05.530(g)(3).

18 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
 19 Education for the fiscal year ending June 30, 2018, are appropriated to the origination fee
 20 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
 21 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

22 (c) An amount equal to 50 percent of punitive damages deposited into the general
 23 fund under AS 09.17.020(j) for the fiscal year ending June 30, 2017, estimated to be \$1,000,
 24 is appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the
 25 purpose of making appropriations from the fund to organizations that provide civil legal
 26 services to low-income individuals.

27 (d) The following amounts are appropriated to the oil and hazardous substance release
 28 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
 29 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

30 (1) the balance of the oil and hazardous substance release prevention
 31 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2017, estimated to be

1 \$1,500,000, not otherwise appropriated by this Act;

2 (2) the amount collected for the fiscal year ending June 30, 2017, estimated to
3 be \$6,640,000, from the surcharge levied under AS 43.55.300; and

4 (3) the amount collected for the fiscal year ending June 30, 2017, estimated to
5 be \$7,600,000, from the surcharge levied under AS 43.40.005.

6 (e) The following amounts are appropriated to the oil and hazardous substance release
7 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
8 and response fund (AS 46.08.010(a)) from the following sources:

9 (1) the balance of the oil and hazardous substance release response mitigation
10 account (AS 46.08.025(b)) in the general fund on July 1, 2017, estimated to be \$700,000, not
11 otherwise appropriated by this Act; and

12 (2) the amount collected for the fiscal year ending June 30, 2017, from the
13 surcharge levied under AS 43.55.201, estimated to be \$1,660,000.

14 (f) The vaccine assessment program receipts collected under AS 18.09.220, estimated
15 to be \$10,500,000, are appropriated to the vaccine assessment account (AS 18.09.230).

16 (g) The unexpended and unobligated balance on June 30, 2017, estimated to be
17 \$646,154, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
18 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
19 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
20 administrative fund (AS 46.03.034).

21 (h) The unexpended and unobligated balance on June 30, 2017, estimated to be
22 \$582,070, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
23 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
24 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
25 water administrative fund (AS 46.03.038).

26 (i) An amount equal to the interest earned on amounts in the aviation fuel tax account
27 (AS 43.40.010(e)) during the fiscal year ending June 30, 2018, is appropriated to the aviation
28 fuel tax account (AS 43.40.010(e)).

29 (j) The amount equal to the revenue collected from the following sources during the
30 fiscal year ending June 30, 2018, estimated to be \$960,500, is appropriated to the fish and
31 game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$2,500;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$83,000; and

(4) fees collected at boating and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.

(k) The balance of the mine reclamation trust fund income account (AS 37.14.800(a)) on June 30, 2017, and money deposited in that account during the fiscal year ending June 30, 2018, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a)).

* **Sec. 64. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$72,571,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2018.

(b) The sum of \$111,757,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2018.

(c) The sum of \$835,495 is appropriated from the general fund to the Department of Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska National Guard and Alaska Naval Militia retirement system for the purpose of funding the Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2018.

(d) The sum of \$71,736 is appropriated from the general fund to the Department of Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska National Guard and Alaska Naval Militia retirement system as an additional state contribution for the purpose of funding past service liability for the Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2018.

(e) The sum of \$1,881,400 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officer's retirement system for the fiscal year ending June 30, 2018.

(f) The amount necessary to pay benefit payments to eligible members and survivors of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan, estimated to be \$0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2018.

(g) The sum of \$5,385,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the judicial retirement system for the purpose of funding the judicial retirement system under AS 22.25.046 for the fiscal year ending June 30, 2018.

*** Sec. 65. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec. 10 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the terms for the fiscal year ending June 30, 2018, of the following ongoing collective bargaining agreements:

(1) Alaska Correctional Officers Association, representing the correctional officers unit;

(2) Alaska State Employees Association, for the general government unit;

(3) Alaska Public Employees Association, for the supervisory unit;

(4) Public Employees Local 71, for the labor, trades, and crafts unit;

(5) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical Center;

(6) Confidential Employees Association, representing the confidential unit;

(7) Marine Engineers' Beneficial Association, representing licensed engineers employed by the Alaska marine highway system;

(8) Teachers Education Association of Mt. Edgecumbe;

(9) Inlandboatmen's Union of the Pacific, Alaska Region, representing the unlicensed marine unit;

(10) Public Safety Employees Association, representing the regularly commissioned public safety officers unit;

(11) International Organization of Masters, Mates, and Pilots, representing the masters, mates, and pilots unit.

(b) The appropriations made to the University of Alaska in sec. 10 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2018, for university employees who are not members of a collective bargaining unit and to implement the terms for the fiscal year ending June 30, 2018, of the following collective bargaining agreements:

(1) University of Alaska Federation of Teachers (UAFT);

(2) Alaska Higher Education Crafts and Trades Employees, Local 6070;

(3) Fairbanks Firefighters Union, IAFF Local 1324;

(4) United Academic - Adjuncts - American Association of University Professors, American Federation of Teachers.

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are reduced proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are reduced proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

* **Sec. 66. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2018:

FISCAL YEAR	ESTIMATED
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REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2017	\$21,900,000
Fishery resource landing tax (AS 43.77)	2017	6,800,000
Electric and telephone cooperative tax	2018	4,100,000
(AS 10.25.570)		
Liquor license fee (AS 04.11)	2018	900,000
Cost recovery fisheries (AS 16.10.455)	2018	700,000

(b) The amount necessary, estimated to be \$150,000, to refund to local governments their share of an aviation fuel tax or surcharge under AS 43.40 for the fiscal year ending June 30, 2018, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(c) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2017 according to AS 43.52.230(b), estimated to be \$16,500,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2018.

(d) If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2017 according to AS 43.52.230(b), then the appropriation made in (c) of this section shall be reduced in proportion to the amount of the shortfall.

*** Sec. 67. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM.** The appropriation to each department under secs. 10 - 13 and 45 - 67 of this Act for the fiscal year ending June 30, 2018, is reduced to reverse negative account balances in amounts of \$1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of \$1,000 or less exists.

*** Sec. 68. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) (This subsection did not receive the affirmative vote of three-fourths of the members of each house of the legislature required by art. IX, sec. 17(c), Constitution of the State of Alaska.)

(b) (This subsection did not receive the affirmative vote of three-fourths of the members of each house of the legislature required by art. IX, sec. 17(c), Constitution of the

1 State of Alaska.)

2 (c) The unrestricted interest earned on investment of general fund balances for the
3 fiscal years ending June 30, 2017, and June 30, 2018, is appropriated to the budget reserve
4 fund (art. IX, sec. 17, Constitution of the State of Alaska). The appropriation made in this
5 subsection is intended to compensate the budget reserve fund (art. IX, sec. 17, Constitution of
6 the State of Alaska) for any lost earnings caused by use of the fund's balance to permit
7 expenditure of operating and capital appropriations in the fiscal years ending June 30, 2017,
8 and June 30, 2018, in anticipation of receiving unrestricted general fund revenue.

9 (d) The appropriations made in (a) and (b) of this section are made under art. IX, sec.
10 17(c), Constitution of the State of Alaska.

11 * **Sec. 69. ALASKA HOUSING CAPITAL CORPORATION.** (a) If, and only if, the
12 appropriations made in sec. 68(b) of this Act fail to pass upon an affirmative vote of three-
13 fourths of the members of each house of the legislature, the balance of each general fund
14 subfund and account, other than the operating general fund (state accounting system fund
15 number 1004), available for appropriation on June 29, 2017, is appropriated from each
16 general fund subfund and account to the Alaska Housing Capital Corporation account.

17 (b) Deposits in the Alaska Housing Capital Corporation account that were made from
18 general fund subfunds and accounts other than the operating general fund (state accounting
19 system fund number 1004) under (a) of this section are appropriated from the Alaska Housing
20 Capital Corporation account to the subfunds and accounts from which they were transferred.

21 * **Sec. 70-. LAPSE.** (a) The appropriations made in secs. 14(b), 18, 20, 25(2), 26, 28 - 30,
22 31(b) - (d), 32 - 35, 36(a), 37, 38(a), (b), (d), (e), (g) - (n), (p) and (q), and 43 of this Act are
23 for capital projects and lapse under AS 37.25.020.

24 (b) The appropriations made in secs. 22, 25(1), 27, 31(a), 38(c), 39, 47(a) - (c), (e),
25 and (f), 49(c) and (d), 62, 63, and 64(a) - (d) and (g) of this Act are for the capitalization of
26 funds and do not lapse.

27 (c) The appropriations made in secs. 49(a) and (b) and 64(e) and (f) of this Act do not
28 lapse.

29 (d) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
30 capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

31 * **Sec. 71. RETROACTIVITY.** (a) If secs. 4, 7, 14 - 23, 37(b), and 72(b) of this Act take

effect after June 30, 2017, secs. 4, 7, 14 - 23, 37(b), and 72(b) of this Act are retroactive to June 30, 2017.

(b) If secs. 69(a) and 72(k) of this Act take effect after June 29, 2017, secs. 69(a) and 72(k) of this Act are retroactive to June 29, 2017.

(c) If secs. 29 - 34, 36, 38(a) - (o), 41 - 43, 47(c), 49(f), 50(g), 51(b) and (c), 53(a), 62(f), and 72(i) of this Act take effect after June 30, 2017, secs. 29 - 34, 36, 38(a) - (o), 41 - 43, 47(c), 49(f), 50(g), 51(b) and (c), 53(a), 62(f), and 72(i) of this Act are retroactive to June 30, 2017.

(d) If secs. 1 - 3, 5, 6, 8 - 13, 24 - 28, 35, 37(a), 38(p) and (q), 39, 40, 44 - 46, 47(a), (b), (d) - (f), 48, 49(a) - (e), 50(a) - (f), (h), and (i), 51(a), 52, 53(b), 54 - 61, 62(a) - (e) and (g) - (r), 63 - 67, 68(c) and (d), 69(b), 70, and 72(a), (c) - (h), and (j) of this Act take effect after July 1, 2017, secs. 1 - 3, 5, 6, 8 - 13, 24 - 28, 35, 37(a), 38(p) and (q), 39, 40, 44 - 46, 47(a), (b), (d) - (f), 48, 49(a) - (e), 50(a) - (f), (h), and (i), 51(a), 52, 53(b), 54 - 61, 62(a) - (e) and (g) - (r), 63 - 67, 68(c) and (d), 69(b), 70, and 72(a), (c) - (h), and (j) of this Act are retroactive to July 1, 2017.

(e) The appropriations made in sec. 10 of this Act that appropriate either the unexpended and unobligated balance of specific fiscal year 2017 program receipts or the unexpended and unobligated balance on June 30, 2017, of a specified account are retroactive to June 30, 2017, solely for the purpose of carrying forward a prior fiscal year balance.

* **Sec. 72. CONTINGENCIES.** (a) The appropriation made in sec. 37(a) of this Act is contingent on passage by the Thirtieth Alaska State Legislature and enactment into law of a bill amending the oil and gas production tax, tax credits, and administration of tax credits.

(b) The appropriation made in sec. 37(b) of this Act is contingent on passage by the Thirtieth Alaska State Legislature and enactment into law of a bill amending the motor fuel tax.

(c) The appropriation made in sec. 40 of this Act is contingent on the raising of \$450,000 by Arctic Winter Games Team Alaska for team participation in the 2018 Arctic Winter Games.

(d) The appropriations made in sec. 10 of this Act from the Alaska technical and vocational education program account (AS 23.15.830) are contingent on passage by the Thirtieth Alaska State Legislature during the First Regular Session and enactment into law of

1 a version of a bill extending the allocations under AS 23.15.835(d) for the Alaska technical
2 and vocational education program beyond June 30, 2017.

3 (e) The appropriations made in secs. 50(h) and (i) of this Act are contingent on federal
4 approval of Alaska's Section 1332 State Innovation Waiver under P.L. 111-148 (Patient
5 Protection and Affordable Care Act).

6 (f) If the Department of Health and Social Services, before June 1, 2017, made a
7 determination that the cost of closing the Nome Youth Facility does not exceed the cost of
8 continuing to operate the Nome Youth Facility at the level of services and access to programs
9 currently provided by the Nome Youth Facility, the appropriation made in sec. 53(b) of this
10 Act shall be reduced by \$1,693,900. In determining the cost of closure, the Department of
11 Health and Social Services shall address all affected state agencies and municipalities and the
12 costs of recidivism, reintegration, and rehabilitation of youth without diminishing the level of
13 cultural services currently available at the Nome Youth Facility.

14 (g) The appropriation made in sec. 57(b) of this Act is contingent on the passage by
15 the Thirtieth Alaska State Legislature during the First Special Session and enactment into law
16 on or before July 1, 2017, of a version of House Bill 60 or a similar bill increasing motor fuel
17 and aviation fuel taxes at levels less than those proposed by the governor.

18 (h) The appropriation made in sec. 57(c) of this Act is contingent on the failure of a
19 version of House Bill 60 or a similar bill creating the transportation maintenance fund to be
20 passed by the Thirtieth Alaska State Legislature during the First Special Session and enacted
21 into law on or before July 1, 2017.

22 (i) If the amount of the appropriation made in sec. 35(c), ch. 3, 4SSLA 2016, is
23 insufficient to cover the appropriation from the general fund made in sec. 62(f) of this Act, the
24 appropriation made in sec. 62(f) of this Act is reduced by the amount of the shortfall.

25 (j) The appropriation made in sec. 62(h) of this Act is contingent on passage by the
26 Thirtieth Alaska State Legislature during the First Regular Session and enactment into law of
27 a version of House Bill 23 or a similar bill creating the peace officer and firefighter survivors'
28 fund and providing for the payment of medical insurance premiums for surviving dependents
29 of an eligible state or municipal employee.

30 (k) The appropriations made in sec. 69 of this Act are contingent on the failure of the
31 appropriations made in sec. 68(b) of this Act to pass upon an affirmative vote of three-fourths

1 of the members of each house of the legislature.