

**HOUSE CS FOR CS FOR SENATE BILL NO. 23(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTIETH LEGISLATURE - FIRST SPECIAL SESSION

**BY THE HOUSE FINANCE COMMITTEE**

**Offered: 6/12/17**

**Referred: Today's Calendar**

**Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations, including capital appropriations, supplemental**  
2 **appropriations, reappropriations, and other appropriations; amending appropriations;**  
3 **making appropriations to capitalize funds; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 2 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
<b>* * * * * Department of Administration * * * * *</b>			
	* * * * *	* * * * *	
10 Alaska Land Mobile Radio System (HD 1-	1,534,600	1,534,600	
11 40)			
12 Case Management Database System (HD 1-	665,000	665,000	
13 40)			
14 General Services Public Building Fund	4,500,000		4,500,000
15 Buildings Deferred Maintenance (HD 1-			
16 40)			
17 Replacement of Pension and Benefits	500,000		500,000
18 System Hardware (HD 1-40)			
	* * * * *	* * * * *	
<b>* * * * * Department of Commerce, Community and Economic Development * * * * *</b>			
	* * * * *	* * * * *	
22 Alaska Energy Authority - Bulk Fuel	2,420,000	2,420,000	
23 Upgrades (HD 1-40)			
24 The appropriation to the Alaska Energy Authority is conditional upon participation by a			
25 federal agency at a minimum of a commensurate funding level.			
26 Alaska Railroad Corporation -- Seward	300,000		300,000
27 Cruise Ship Terminal Planning & Design			
28 (HD 29)			
29 Alaska Railroad Corporation -- Seward	1,200,000		1,200,000
30 Dock Safety Enhancements (HD 29)			
31 Community Block Grants (HD 1-40)	6,060,000	60,000	6,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	<b>Grants to Named Recipients (AS</b>		
4	<b>37.05.316)</b>		
5	Alaska Community Foundation -	250,000	250,000
6	Statewide Domestic Violence Shelter		
7	Improvements (HD 1-40)		
8	Alaska Travel Industry Association	3,000,000	3,000,000
9	Grant for Tourism Marketing and		
10	Development (HD 1-40)		
11	Hoonah Cruise Ship Dock Company --	2,000,000	2,000,000
12	Inner Point Sophia Phase 1 New Dock		
13	Mooring Buoys (HD 35)		
14	Hoonah Cruise Ship Dock Company --	500,000	500,000
15	Outer Point Sophia Dock Safety		
16	Improvements (HD 35)		
17	Hope Community Resources, Inc. -	90,000	90,000
18	Upgrades to Housing to Meet State		
19	Licensing Requirements (HD 1-40)		
20	Inter-Island Ferry Authority (HD 33-	115,000	115,000
21	36)		
22	The language sections of the bill include a reappropriation of unexpended and unobligated		
23	funding, estimated to be \$135,000, to provide a total of \$250,000 to the Inter-Island Ferry		
24	Authority.		
25	Marine Exchange of Alaska - Alaska	400,000	400,000
26	Vessel Tracking System Upgrades and		
27	Expansion (HD 1-40)		
28	<b>Grants to Municipalities (AS</b>		
29	<b>37.05.315)</b>		
30	Anchorage - Police Department Patrol	200,000	200,000
31	of the Seward Highway Between		
32	Anchorage and Indian (HD 12-28)		

33 It is the intent of the legislature that the Municipality of Anchorage coordinate with the

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Department of Public Safety to patrol the Seward Highway.		
4	Ketchikan - Port of Ketchikan Cruise	2,000,000	2,000,000
5	Ship Berths (HD 36)		
6	* * * * *	* * * * *	
7	<b>* * * * * Department of Environmental Conservation * * * * *</b>		
8	* * * * *	* * * * *	
9	Clean Water Capitalization Grant -	587,700	587,700
10	Subsidy Funding (HD 1-40)		
11	Drinking Water Capitalization Grant -	2,041,000	2,041,000
12	Subsidy Funding (HD 1-40)		
13	Prince William Sound Tanker Escort	250,000	250,000
14	Contingency Plan Review (HD 9)		
15	Fairbanks PM2.5 Nonattainment Area	2,477,250	2,477,250
16	Voluntary Heating Device Change Out		
17	Program (HD 1-5)		
18	<b>Village Safe Water and Wastewater</b>	<b>64,830,000</b>	<b>12,080,000</b>
19	<b>Infrastructure Projects</b>		<b>52,750,000</b>
20	First Time Service Projects	38,898,000	
21	(HD 1-40)		
22	Expansion, Upgrade, and	25,932,000	
23	Replacement of Existing		
24	Service (HD 1-40)		
25	* * * * *	* * * * *	
26	<b>* * * * * Department of Fish and Game * * * * *</b>		
27	* * * * *	* * * * *	
28	R/V Resolution Refurbishment and	1,000,000	1,000,000
29	Repair (HD 32)		
30	Sport Fish Recreational Boating and	3,000,000	3,000,000
31	Angler Access (HD 1-40)		
32	* * * * *	* * * * *	
33	<b>* * * * * Office of the Governor * * * * *</b>		

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	
4	State-wide Agency Deferred Maintenance	20,000,000	20,000,000
5	(HD 1-40)		
6	It is the intent of the legislature that the Office of the Governor prioritize the deferred		
7	maintenance needs of all state agencies and distribute this funding to address the highest		
8	priority issues.		
9	* * * * *	* * * * *	
10	<b>* * * * * Department of Health and Social Services * * * * *</b>		
11	* * * * *	* * * * *	
12	Emergency Medical Services Match for	500,000	500,000
13	Code Blue Project (HD 1-40)		
14	Statewide Electronic Health	7,628,548	762,855
15	Information Exchange System (HD 1-40)		6,865,693
16	* * * * *	* * * * *	
17	<b>* * * * * Department of Military and Veterans Affairs * * * * *</b>		
18	* * * * *	* * * * *	
19	National Guard Counterdrug Support (HD	100,000	100,000
20	1-40)		
21	State Homeland Security Grant Programs	6,000,000	6,000,000
22	(HD 1-40)		
23	* * * * *	* * * * *	
24	<b>* * * * * Department of Natural Resources * * * * *</b>		
25	* * * * *	* * * * *	
26	Abandoned Mine Lands Reclamation	3,200,000	3,200,000
27	Federal Program (HD 1-40)		
28	Assessment of Transitional North Slope	750,000	750,000
29	Oil Reservoirs (HD 1-40)		
30	EVOS Parks Habitat Restoration and	2,018,930	2,018,930
31	Protection (HD 29-31)		
32	EVOS Purchase of Interest in Land -	1,500,000	1,500,000
33	Kachemak Bay (HD 31)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	EVOS Purchase of Interest in Land -	8,500,000	8,500,000
4	Portage Lake, Northern Afognak Island		
5	(HD 32)		
6	EVOS Purchase of Interest in Land -	7,000,000	7,000,000
7	Thorsheim Drainage, Northern Afognak		
8	Island (HD 32)		
9	Federal and Local Government Funded	1,400,000	1,400,000
10	Forest Resource and Fire Program (HD		
11	1-40)		
12	Geologic Mapping for Natural Resource	2,100,000	300,000
13	Development (HD 1-40)		1,800,000
14	Industry Projects Application Review	400,000	400,000
15	(HD 1-40)		
16	Land and Water Conservation Fund	600,000	600,000
17	Federal Grant Program (HD 1-40)		
18	National Historic Preservation Fund	400,000	400,000
19	(HD 1-40)		
20	National Recreational Trails Federal	1,500,000	1,500,000
21	Grant Program (HD 1-40)		
22	Snowmobile Trail Development Program	250,000	250,000
23	and Grants (HD 1-40)		
24	* * * * *	* * * * *	
25	* * * * * <b>Department of Public Safety</b> * * * * *		
26	* * * * *	* * * * *	
27	Marine Fisheries Patrol Improvements	1,200,000	1,200,000
28	(HD 1-40)		
29	* * * * *	* * * * *	
30	* * * * * <b>Department of Revenue</b> * * * * *		
31	* * * * *	* * * * *	
32	Alaska Permanent Fund Corporation -	4,050,000	4,050,000
33	Headquarters Renovation (HD 33)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
<b>Alaska Housing Finance Corporation</b>			
AHFC Cold Climate Housing Research Center (CCHRC) (HD 1-40)	1,000,000	1,000,000	
AHFC Competitive Grants for Public Housing (HD 1-40)	1,100,000	350,000	750,000
AHFC Federal and Other Competitive Grants (HD 1-40)	15,200,000	1,500,000	13,700,000
AHFC Housing and Urban Development Capital Fund Program (HD 1-40)	2,500,000		2,500,000
AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)	4,500,000	750,000	3,750,000
AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP) (HD 1-40)	1,500,000	1,500,000	
AHFC Senior Citizens Housing Development Program (HD 1-40)	1,000,000	1,000,000	
AHFC Supplemental Housing Development Program (HD 1-40)	3,000,000	3,000,000	
AHFC Teacher, Health and Public Safety Professionals Housing (HD 1-40)	1,750,000	1,750,000	
AHFC Weatherization Program (HD 1-40)	1,500,000		1,500,000
	* * * * *	* * * * *	
<b>* * * * * Department of Transportation and Public Facilities * * * * *</b>			
	* * * * *	* * * * *	
Alaska Marine Highway System - Construction of a New Ocean Going Vessel To Replace the F/V Tustumena (HD 1-40)	244,000,000	22,000,000	222,000,000
It is the intent of the legislature that the new oceangoing vessel to replace the F/V Tustumena be constructed by a shipyard facility that produces the best value and most advantageous proposal to the state. The commissioner of transportation and public facilities shall award the			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
contract using a competitive proposal procurement method unless the commissioner concludes, in writing, that the use of the competitive proposal procurement method is not in the best interests of the state. The Department of Transportation and Public Facilities shall consult with the Federal Highway Administration to determine whether an open and competitive proposal procurement method can be used.			
Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (HD 1-40)	11,000,000	11,000,000	
Public and Community Transportation State Match (HD 1-40)	1,000,000	1,000,000	
State Equipment Fleet Replacement (HD 1-40)	12,500,000		12,500,000
<b>Municipal Harbor Facility Grant Fund (AS 29.60.800)</b>			
Municipal Harbor Facility Grant Fund Projects (HD 1-40)	5,000,000	5,000,000	
<b>Federal Program Match</b>	<b>46,200,000</b>	<b>46,200,000</b>	
Federal-Aid Aviation State Match (HD 1-40)	10,800,000		
Federal-Aid Highway State Match (HD 1-40)	34,100,000		
The language sections of the bill include reappropriations of unexpended and unobligated funding, estimated to be \$23,900,000, to provide a total of \$58,000,000 for Federal-Aid Highway State Match.			
Other Federal Program Match (HD 1-40)	1,300,000		
<b>Airport Improvement Program</b>	<b>269,500,000</b>		<b>269,500,000</b>
Alaska International Airport System (HD 1-40)	129,500,000		
Rural Airport Improvement	140,000,000		

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Program (HD 1-40)			
4	<b>Surface Transportation Program</b>			
5	Surface Transportation Program (HD 1-	580,000,000		580,000,000
6	40)			
7	<b>Statewide Federal Programs</b>	<b>38,611,819</b>	<b>111,819</b>	<b>38,500,000</b>
8	Commercial Vehicle	5,500,000		
9	Enforcement Program (HD 1-			
10	40)			
11	Cooperative Reimbursable	15,000,000		
12	Projects (HD 1-40)			
13	Federal Transit	10,000,000		
14	Administration Grants (HD			
15	1-40)			
16	Highway Safety Grants	8,111,819		
17	Program (HD 1-40)			
18		* * * * *	* * * * *	
19		* * * * *	<b>University of Alaska</b>	* * * * *
20		* * * * *	* * * * *	
21	Deferred Maintenance, Renewal, and	5,000,000	5,000,000	
22	Repair (HD 1-40)			
23		* * * * *	* * * * *	
24		* * * * *	<b>Judiciary</b>	* * * * *
25		* * * * *	* * * * *	
26	Deferred Maintenance, Renewal, Repair	2,525,400	2,525,400	
27	and Equipment (HD 1-40)			
28	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
<b>4 Department of Administration</b>	
5 1004 Unrestricted General Fund Receipts	2,199,600
6 1017 Group Health and Life Benefits Fund	153,200
7 1023 FICA Administration Fund Account	2,200
8 1029 Public Employees Retirement Trust Fund	240,300
9 1034 Teachers Retirement Trust Fund	97,200
10 1042 Judicial Retirement System	800
11 1045 National Guard & Naval Militia Retirement System	6,300
12 1147 Public Building Fund	4,500,000
13 *** Total Agency Funding ***	7,199,600
<b>14 Department of Commerce, Community and Economic Development</b>	
15 1002 Federal Receipts	6,000,000
16 1003 General Fund Match	2,480,000
17 1004 Unrestricted General Fund Receipts	2,005,000
18 1200 Vehicle Rental Tax Receipts	1,650,000
19 1206 Commercial Vessel Passenger Excise Tax	6,400,000
20 *** Total Agency Funding ***	18,535,000
<b>21 Department of Environmental Conservation</b>	
22 1002 Federal Receipts	54,727,250
23 1003 General Fund Match	12,080,000
24 1052 Oil/Hazardous Release Prevention & Response Fund	250,000
25 1075 Alaska Clean Water Fund	587,700
26 1100 Alaska Drinking Water Fund	2,041,000
27 1108 Statutory Designated Program Receipts	500,000
28 *** Total Agency Funding ***	70,185,950
<b>29 Department of Fish and Game</b>	
30 1002 Federal Receipts	2,250,000
31 1024 Fish and Game Fund	750,000

1	1109	Test Fisheries Receipts	1,000,000
2	***	Total Agency Funding ***	4,000,000
3	<b>Office of the Governor</b>		
4	1197	Alaska Capital Income Fund	20,000,000
5	***	Total Agency Funding ***	20,000,000
6	<b>Department of Health and Social Services</b>		
7	1002	Federal Receipts	6,865,693
8	1003	General Fund Match	1,262,855
9	***	Total Agency Funding ***	8,128,548
10	<b>Department of Military and Veterans Affairs</b>		
11	1002	Federal Receipts	6,100,000
12	***	Total Agency Funding ***	6,100,000
13	<b>Department of Natural Resources</b>		
14	1002	Federal Receipts	9,650,000
15	1003	General Fund Match	300,000
16	1018	Exxon Valdez Oil Spill Trust--Civil	19,018,930
17	1108	Statutory Designated Program Receipts	400,000
18	1195	Snow Machine Registration Receipts	250,000
19	***	Total Agency Funding ***	29,618,930
20	<b>Department of Public Safety</b>		
21	1002	Federal Receipts	1,200,000
22	***	Total Agency Funding ***	1,200,000
23	<b>Department of Revenue</b>		
24	1002	Federal Receipts	22,200,000
25	1105	Permanent Fund Corporation Gross Receipts	4,050,000
26	1139	Alaska Housing Finance Corporation Dividend	9,350,000
27	1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	1,500,000
28	***	Total Agency Funding ***	37,100,000
29	<b>Department of Transportation and Public Facilities</b>		
30	1002	Federal Receipts	1,078,000,000
31	1003	General Fund Match	46,200,000

1	1004	Unrestricted General Fund Receipts	17,111,819
2	1026	Highways Equipment Working Capital Fund	12,500,000
3	1027	International Airports Revenue Fund	22,000,000
4	1082	AMHS Vessel Replacement Fund	22,000,000
5	1108	Statutory Designated Program Receipts	10,000,000
6		*** Total Agency Funding ***	1,207,811,819
7		<b>University of Alaska</b>	
8	1197	Alaska Capital Income Fund	5,000,000
9		*** Total Agency Funding ***	5,000,000
10		<b>Judiciary</b>	
11	1004	Unrestricted General Fund Receipts	2,525,400
12		*** Total Agency Funding ***	2,525,400
13		<b>* * * * * Total Budget * * * * *</b>	<b>1,417,405,247</b>
14		(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Unrestricted General</b>	
5 1003 General Fund Match	62,322,855
6 1004 Unrestricted General Fund Receipts	23,841,819
7 1139 Alaska Housing Finance Corporation Dividend	9,350,000
8 1197 Alaska Capital Income Fund	25,000,000
9 *** Total Unrestricted General ***	120,514,674
10 <b>Designated General</b>	
11 1052 Oil/Hazardous Release Prevention & Response Fund	250,000
12 1082 AMHS Vessel Replacement Fund	22,000,000
13 1109 Test Fisheries Receipts	1,000,000
14 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	1,500,000
15 1195 Snow Machine Registration Receipts	250,000
16 1200 Vehicle Rental Tax Receipts	1,650,000
17 *** Total Designated General ***	26,650,000
18 <b>Other Non-Duplicated</b>	
19 1017 Group Health and Life Benefits Fund	153,200
20 1018 Exxon Valdez Oil Spill Trust--Civil	19,018,930
21 1023 FICA Administration Fund Account	2,200
22 1024 Fish and Game Fund	750,000
23 1027 International Airports Revenue Fund	22,000,000
24 1029 Public Employees Retirement Trust Fund	240,300
25 1034 Teachers Retirement Trust Fund	97,200
26 1042 Judicial Retirement System	800
27 1045 National Guard & Naval Militia Retirement System	6,300
28 1105 Permanent Fund Corporation Gross Receipts	4,050,000
29 1108 Statutory Designated Program Receipts	10,900,000
30 1206 Commercial Vessel Passenger Excise Tax	6,400,000
31 *** Total Other Non-Duplicated ***	63,618,930

1	<b>Federal Receipts</b>	
2	1002 Federal Receipts	1,186,992,943
3	*** Total Federal Receipts ***	1,186,992,943
4	<b>Other Duplicated</b>	
5	1026 Highways Equipment Working Capital Fund	12,500,000
6	1075 Alaska Clean Water Fund	587,700
7	1100 Alaska Drinking Water Fund	2,041,000
8	1147 Public Building Fund	4,500,000
9	*** Total Other Duplicated ***	19,628,700
10	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

\* **Sec. 4.** The following appropriation items are for supplemental capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	* * * * *	* * * * *	
	<b>* * * * * Department of Commerce, Community and Economic Development * * * * *</b>		
	* * * * *	* * * * *	
Whale Pass Organizational Grant (HD	75,000	75,000	
35)			
	* * * * *	* * * * *	
	<b>* * * * * Department of Fish and Game * * * * *</b>		
	* * * * *	* * * * *	
Wild/Hatchery Salmon Management Tools	5,950,000		5,950,000
(HD 1-40)			
Wildlife Management, Research and	12,000,000		12,000,000
Hunting Access (HD 1-40)			
	* * * * *	* * * * *	
	<b>* * * * * Department of Natural Resources * * * * *</b>		
	* * * * *	* * * * *	
Snowmobile Trail Development Program	250,000	250,000	
and Grants (HD 1-40)			
	* * * * *	* * * * *	
	<b>* * * * * Department of Transportation and Public Facilities * * * * *</b>		
	* * * * *	* * * * *	
Alaska Class Ferry Project Completion	4,430,000	4,430,000	
and Vessel Equipment (HD 1-40)			

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Commerce, Community and Economic Development</b>	
5	1004 Unrestricted General Fund Receipts	75,000
6	*** Total Agency Funding ***	75,000
7	<b>Department of Fish and Game</b>	
8	1002 Federal Receipts	9,000,000
9	1024 Fish and Game Fund	3,000,000
10	1108 Statutory Designated Program Receipts	5,950,000
11	*** Total Agency Funding ***	17,950,000
12	<b>Department of Natural Resources</b>	
13	1195 Snow Machine Registration Receipts	250,000
14	*** Total Agency Funding ***	250,000
15	<b>Department of Transportation and Public Facilities</b>	
16	1082 AMHS Vessel Replacement Fund	4,430,000
17	*** Total Agency Funding ***	4,430,000
18	<b>* * * * * Total Budget * * * * *</b>	<b>22,705,000</b>

19 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General</b>	
5	1004 Unrestricted General Fund Receipts	75,000
6	*** Total Unrestricted General ***	75,000
7	<b>Designated General</b>	
8	1082 AMHS Vessel Replacement Fund	4,430,000
9	1195 Snow Machine Registration Receipts	250,000
10	*** Total Designated General ***	4,680,000
11	<b>Other Non-Duplicated</b>	
12	1024 Fish and Game Fund	3,000,000
13	1108 Statutory Designated Program Receipts	5,950,000
14	*** Total Other Non-Duplicated ***	8,950,000
15	<b>Federal Receipts</b>	
16	1002 Federal Receipts	9,000,000
17	*** Total Federal Receipts ***	9,000,000

18 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2016 and ending June 30, 2017, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****		
<b>***** Department of Administration *****</b>			
	*****		
<b>Centralized Administrative Services</b>	<b>37,500</b>	<b>50,400</b>	<b>-12,900</b>
Office of Administrative Hearings	500		
Office of the Commissioner	3,400		
Administrative Services	-1,300		
DOA Information Technology Support	-700		
Finance	18,900		
Personnel	13,300		
Labor Relations	11,000		
Retirement and Benefits	-7,600		
<b>General Services</b>	<b>277,700</b>	<b>281,300</b>	<b>-3,600</b>
Purchasing	280,600		
Property Management	-300		
Central Mail	-200		
Lease Administration	-1,100		
Facilities Administration	-1,300		
<b>Enterprise Technology Services</b>	<b>1,397,300</b>	<b>7,000</b>	<b>1,390,300</b>
State of Alaska	7,000		
Telecommunications System			
Alaska Land Mobile Radio	1,400,000		
Enterprise Technology	-9,700		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Services			
4	<b>Risk Management</b>			-500
5	Risk Management	-500		
6	<b>Alaska Oil and Gas Conservation</b>		-300	
7	<b>Commission</b>			
8	Alaska Oil and Gas	-300		
9	Conservation Commission			
10	<b>Legal and Advocacy Services</b>		790,500	
11	Office of Public Advocacy	209,000		
12	Public Defender Agency	581,500		
13	<b>Alaska Public Offices Commission</b>		8,000	
14	Alaska Public Offices	8,000		
15	Commission			
16	<b>Motor Vehicles</b>		-4,600	301,500
17	Motor Vehicles	296,900		
18	* * * * *		* * * * *	
19	* * * * * Department of Commerce, Community and Economic Development * * * * *			
20	* * * * *		* * * * *	
21	<b>Executive Administration</b>		2,400	-2,800
22	Commissioner's Office	300		
23	Administrative Services	-700		
24	<b>Banking and Securities</b>		-1,900	
25	Banking and Securities	-1,900		
26	<b>Community and Regional Affairs</b>		10,000	-600
27	Community and Regional	8,700		
28	Affairs			
29	Serve Alaska	700		
30	<b>Corporations, Business and</b>		128,900	
31	<b>Professional Licensing</b>			
32	Corporations, Business and	128,900		
33	Professional Licensing			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Economic Development</b>	<b>4,000</b>	<b>4,000</b>	
4	Economic Development	4,000		
5	<b>Investments</b>	<b>-2,700</b>	<b>-2,700</b>	
6	Investments	-2,700		
7	<b>Insurance Operations</b>	<b>-3,400</b>	<b>-3,400</b>	
8	Insurance Operations	-3,400		
9	<b>Alcohol and Marijuana Control Office</b>	<b>1,800</b>	<b>1,800</b>	
10	Alcohol and Marijuana	1,800		
11	Control Office			
12	<b>Regulatory Commission of Alaska</b>	<b>-2,900</b>	<b>-2,900</b>	
13	Regulatory Commission of	-2,900		
14	Alaska			
15	* * * * *	* * * * *		
16	* * * * * <b>Department of Corrections</b> * * * * *			
17	* * * * *	* * * * *		
18	<b>Administration and Support</b>	<b>28,300</b>	<b>28,400</b>	<b>-100</b>
19	Office of the Commissioner	6,900		
20	Administrative Services	18,200		
21	Information Technology MIS	2,300		
22	Research and Records	900		
23	<b>Population Management</b>	<b>1,213,800</b>	<b>1,216,200</b>	<b>-2,400</b>
24	Correctional Academy	10,200		
25	Facility-Capital	300		
26	Improvement Unit			
27	Institution Director's	2,900		
28	Office			
29	Classification and Furlough	3,400		
30	Inmate Transportation	15,000		
31	Anchorage Correctional	166,300		
32	Complex			
33	Anvil Mountain Correctional	34,600		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Center			
4	Combined Hiland Mountain	92,600		
5	Correctional Center			
6	Fairbanks Correctional	82,300		
7	Center			
8	Goose Creek Correctional	300,900		
9	Center			
10	Ketchikan Correctional	34,400		
11	Center			
12	Lemon Creek Correctional	64,300		
13	Center			
14	Matanuska-Susitna	43,300		
15	Correctional Center			
16	Palmer Correctional Center	35,200		
17	Spring Creek Correctional	156,600		
18	Center			
19	Wildwood Correctional	100,600		
20	Center			
21	Yukon-Kuskokwim	36,500		
22	Correctional Center			
23	Probation and Parole	2,900		
24	Director's Office			
25	Statewide Probation and	21,400		
26	Parole			
27	Electronic Monitoring	700		
28	Parole Board	4,200		
29	Pre-Trial Services	5,200		
30	<b>Health and Rehabilitation Services</b>	<b>10,027,700</b>	<b>10,031,900</b>	<b>-4,200</b>
31	Health and Rehabilitation	2,300		
32	Director's Office			
33	Physical Health Care	10,010,900		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Behavioral Health Care	11,700		
4	Substance Abuse Treatment	1,000		
5	Program			
6	Sex Offender Management	1,800		
7	Program			
8	<b>Recidivism Reduction Grants</b>		<b>500</b>	<b>500</b>
9	Recidivism Reduction Grants	500		
10	*****		*****	
11	***** Department of Education and Early Development *****			
12	*****		*****	
13	<b>Education Support Services</b>		<b>18,000</b>	<b>19,400</b>
14	Executive Administration	15,900		
15	Administrative Services	1,300		
16	Information Services	400		
17	School Finance & Facilities	400		
18	<b>Teaching and Learning Support</b>		<b>2,600</b>	<b>5,800</b>
19	Student and School	2,300		
20	Achievement			
21	State System of Support	1,200		
22	Teacher Certification	-600		
23	Child Nutrition	-500		
24	Early Learning Coordination	200		
25	<b>Mt. Edgecumbe Boarding School</b>		<b>5,300</b>	<b>5,300</b>
26	Mt. Edgecumbe Boarding	5,300		
27	School			
28	<b>State Facilities Maintenance</b>		<b>-300</b>	<b>-300</b>
29	State Facilities	-300		
30	Maintenance			
31	<b>Alaska Library and Museums</b>		<b>14,100</b>	<b>14,100</b>
32	Library Operations	7,700		
33	Archives	4,100		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Museum Operations	2,300		
4	<b>Alaska Student Loan Corporation</b>		<b>115,100</b>	<b>115,100</b>
5	Loan Servicing	115,100		
6		* * * * *	* * * * *	
7		* * * * *	* * * * *	
8		* * * * *	* * * * *	
9	<b>Administration</b>		<b>600</b>	<b>3,300</b>
10	Office of the Commissioner	2,200		
11	Administrative Services	-1,600		
12	<b>Environmental Health</b>		<b>2,200</b>	<b>8,900</b>
13	Environmental Health	2,100		
14	Director			
15	Food Safety & Sanitation	700		
16	Laboratory Services	1,200		
17	Drinking Water	-1,500		
18	Solid Waste Management	-300		
19	<b>Air Quality</b>		<b>-3,400</b>	<b>1,100</b>
20	Air Quality	-3,400		
21	<b>Spill Prevention and Response</b>		<b>-15,200</b>	<b>-12,100</b>
22	Spill Prevention and	-15,200		
23	Response			
24	<b>Water</b>		<b>0</b>	<b>8,900</b>
25	Water Quality	4,600		
26	Facility Construction	-4,600		
27		* * * * *	* * * * *	
28		* * * * *	* * * * *	
29		* * * * *	* * * * *	
30	<b>Commercial Fisheries</b>		<b>118,900</b>	<b>125,900</b>
31	Southeast Region Fisheries	23,800		
32	Management			
33	Central Region Fisheries	26,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Management			
4	AYK Region Fisheries	28,100		
5	Management			
6	Westward Region Fisheries	23,300		
7	Management			
8	Statewide Fisheries	17,700		
9	Management			
10	<b>Sport Fisheries</b>		<b>11,800</b>	<b>-25,600</b>
11	Sport Fisheries	-11,900		
12	Sport Fish Hatcheries	-1,900		
13	<b>Wildlife Conservation</b>		<b>9,000</b>	<b>-21,600</b>
14	Wildlife Conservation	-10,100		
15	Wildlife Conservation	-2,300		
16	Special Projects			
17	Hunter Education Public	-200		
18	Shooting Ranges			
19	<b>Statewide Support Services</b>		<b>23,100</b>	<b>-7,300</b>
20	Commissioner's Office	600		
21	Administrative Services	2,900		
22	Boards of Fisheries and	2,500		
23	Game			
24	Habitat	5,800		
25	State Subsistence Research	4,000		
26		*****	*****	
27		*****	<b>Office of the Governor</b>	*****
28		*****	*****	
29	<b>Commissions/Special Offices</b>		<b>22,300</b>	
30	Human Rights Commission	22,300		
31	<b>Executive Operations</b>		<b>90,900</b>	
32	Executive Office	76,800		
33	Governor's House	5,000		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Lieutenant Governor	9,100	
4	<b>Office of Management and Budget</b>	<b>19,500</b>	<b>19,500</b>
5	Office of Management and	19,500	
6	Budget		
7	<b>Elections</b>	<b>29,500</b>	<b>29,500</b>
8	Elections	29,500	
9	* * * * *	* * * * *	
10	* * * * * <b>Department of Health and Social Services</b> * * * * *		
11	* * * * *	* * * * *	
12	<b>Alaska Pioneer Homes</b>	<b>21,800</b>	<b>22,600</b>
13	Alaska Pioneer Homes	2,600	
14	Management		
15	Pioneer Homes	19,200	
16	<b>Behavioral Health</b>	<b>17,400</b>	<b>23,400</b>
17	Alcohol Safety Action	1,500	
18	Program (ASAP)		
19	Behavioral Health	11,300	
20	Administration		
21	Alaska Psychiatric	3,700	
22	Institute		
23	Alaska Mental Health Board	900	
24	and Advisory Board on		
25	Alcohol and Drug Abuse		
26	<b>Children's Services</b>	<b>71,700</b>	<b>79,800</b>
27	Children's Services	14,600	
28	Management		
29	Front Line Social Workers	57,100	
30	<b>Health Care Services</b>	<b>7,200</b>	<b>11,400</b>
31	Health Facilities Licensing	-100	
32	and Certification		
33	Residential Licensing	2,200	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Medical Assistance	4,300	
4	Administration		
5	Rate Review	800	
6	<b>Juvenile Justice</b>	<b>63,600</b>	<b>64,300</b>
7	McLaughlin Youth Center	15,900	
8	Mat-Su Youth Facility	1,900	
9	Kenai Peninsula Youth	1,800	
10	Facility		
11	Fairbanks Youth Facility	6,500	
12	Bethel Youth Facility	2,300	
13	Nome Youth Facility	1,700	
14	Johnson Youth Center	4,800	
15	Ketchikan Regional Youth	500	
16	Facility		
17	Probation Services	28,200	
18	<b>Public Assistance</b>	<b>21,300</b>	<b>32,700</b>
19	Child Care Benefits	1,700	
20	Public Assistance	3,100	
21	Administration		
22	Public Assistance Field	16,000	
23	Services		
24	Fraud Investigation	600	
25	Quality Control	1,100	
26	Work Services	-100	
27	Women, Infants and Children	-1,100	
28	<b>Public Health</b>	<b>28,500</b>	<b>43,400</b>
29	Health Planning and Systems	-300	
30	Development		
31	Nursing	18,100	
32	Women, Children and Family	2,100	
33	Health		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Public Health	1,900		
4	Administrative Services			
5	Emergency Programs	-600		
6	Chronic Disease Prevention	1,000		
7	and Health Promotion			
8	Epidemiology	-1,100		
9	Bureau of Vital Statistics	-2,000		
10	State Medical Examiner	6,800		
11	Public Health Laboratories	2,600		
12	<b>Senior and Disabilities Services</b>		<b>11,600</b>	<b>18,000</b>
13	Senior and Disabilities	11,600		
14	Services Administration			
15	Commission on Aging	300		
16	Governor's Council on	-300		
17	Disabilities and Special			
18	Education			
19	<b>Departmental Support Services</b>		<b>12,000</b>	<b>29,000</b>
20	Public Affairs	1,200		
21	Quality Assurance and Audit	-100		
22	Commissioner's Office	6,200		
23	Administrative Support	12,700		
24	Services			
25	Facilities Management	-500		
26	Information Technology	-7,500		
27	Services			
28	<b>Medicaid Services</b>		<b>66,111,400</b>	<b>26,786,600</b>
29	Behavioral Health Medicaid	7,037,600		
30	Services			
31	Adult Preventative Dental	465,800		
32	Medicaid Services			
33	Health Care Medicaid	43,172,700		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Services			
4	Senior and Disabilities	15,435,300		
5	Medicaid Services			
6		*****	*****	
7		*****	*****	*****
8		*****	*****	
9	<b>Commissioner and Administrative</b>		<b>2,100</b>	<b>10,900</b>
10	<b>Services</b>			<b>-8,800</b>
11	Commissioner's Office	2,500		
12	Alaska Labor Relations	3,800		
13	Agency			
14	Management Services	-2,800		
15	Human Resources	2,500		
16	Data Processing	-3,900		
17	Labor Market Information	0		
18	<b>Workers' Compensation</b>		<b>-1,600</b>	<b>-1,600</b>
19	Workers' Compensation	-1,400		
20	Second Injury Fund	-100		
21	Fishermen's Fund	-100		
22	<b>Labor Standards and Safety</b>		<b>2,800</b>	<b>4,000</b>
23	Wage and Hour	3,200		
24	Administration			
25	Mechanical Inspection	-600		
26	Occupational Safety and	200		
27	Health			
28	<b>Employment and Training Services</b>		<b>-17,700</b>	<b>-700</b>
29	Employment and Training	-1,200		
30	Services Administration			
31	Workforce Services	-4,400		
32	Workforce Development	-2,400		
33	Unemployment Insurance	-9,700		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
3	<b>Vocational Rehabilitation</b>	<b>-3,400</b>	<b>2,200</b>	<b>-5,600</b>
4	Vocational Rehabilitation	-1,300		
5	Administration			
6	Client Services	-400		
7	Disability Determination	-1,700		
8	<b>Alaska Vocational Technical Center</b>	<b>39,100</b>	<b>39,100</b>	
9	Alaska Vocational Technical	39,100		
10	Center			
11		*****	*****	
12		*****	<b>Department of Law</b>	*****
13		*****	*****	
14	<b>Criminal Division</b>	<b>472,200</b>	<b>140,600</b>	<b>331,600</b>
15	First Judicial District	10,300		
16	Second Judicial District	5,000		
17	Third Judicial District:	37,400		
18	Anchorage			
19	Third Judicial District:	28,600		
20	Outside Anchorage			
21	Fourth Judicial District	25,500		
22	Criminal Justice Litigation	10,400		
23	Criminal Appeals/Special	355,000		
24	Litigation			
25	<b>Civil Division</b>	<b>83,800</b>	<b>85,600</b>	<b>-1,800</b>
26	Deputy Attorney General's	1,200		
27	Office			
28	Child Protection	22,900		
29	Collections and Support	1,600		
30	Commercial and Fair	5,300		
31	Business			
32	Environmental Law	1,900		
33	Human Services	7,800		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Labor and State Affairs	10,500	
4	Legislation/Regulations	5,200	
5	Natural Resources	12,700	
6	Opinions, Appeals and	8,400	
7	Ethics		
8	Regulatory Affairs Public	400	
9	Advocacy		
10	Special Litigation	6,000	
11	Information and Project	100	
12	Support		
13	Torts & Workers'	-200	
14	Compensation		
15	<b>Administration and Support</b>	<b>6,800</b>	<b>8,500</b>
16	Office of the Attorney	3,700	
17	General		
18	Administrative Services	3,100	
19	* * * * *	* * * * *	
20	* * * * * <b>Department of Military and Veterans' Affairs</b> * * * * *		
21	* * * * *	* * * * *	
22	<b>Military and Veterans' Affairs</b>	<b>73,400</b>	<b>29,900</b>
23	Office of the Commissioner	10,800	
24	Homeland Security and	2,000	
25	Emergency Management		
26	National Guard Military	2,500	
27	Headquarters		
28	Army Guard Facilities	1,100	
29	Maintenance		
30	Air Guard Facilities	900	
31	Maintenance		
32	Alaska Military Youth	4,900	
33	Academy		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Veterans' Services	51,200	
4	*****	*****	
5	***** Department of Natural Resources *****		
6	*****	*****	
7	<b>Administration &amp; Support Services</b>	<b>25,500</b>	<b>26,700</b>
8	Commissioner's Office	6,600	
9	Office of Project	7,000	
10	Management & Permitting		
11	Administrative Services	8,000	
12	Information Resource	5,500	
13	Management		
14	Recorder's Office/Uniform	-2,500	
15	Commercial Code		
16	Public Information Center	900	
17	<b>Oil &amp; Gas</b>	<b>25,800</b>	<b>28,100</b>
18	Oil & Gas	25,800	
19	<b>Fire Suppression, Land &amp; Water</b>	<b>15,016,200</b>	<b>15,021,800</b>
20	<b>Resources</b>		<b>-5,600</b>
21	Mining, Land & Water	-8,200	
22	Forest Management &	4,700	
23	Development		
24	Geological & Geophysical	6,600	
25	Surveys		
26	Fire Suppression	13,100	
27	Preparedness		
28	Fire Suppression Activity	15,000,000	
29	<b>Agriculture</b>	<b>9,700</b>	<b>9,700</b>
30	Agricultural Development	6,700	
31	North Latitude Plant	3,000	
32	Material Center		
33	<b>Parks &amp; Outdoor Recreation</b>	<b>3,500</b>	<b>6,200</b>

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Parks Management & Access	3,500		
4	Office of History and	0		
5	Archaeology			
6		* * * * *	* * * * *	
7		* * * * *	<b>Department of Public Safety</b>	* * * * *
8		* * * * *	* * * * *	
9	<b>Fire and Life Safety</b>		<b>5,500</b>	<b>5,500</b>
10	Fire and Life Safety	5,500		
11	<b>Alaska Fire Standards Council</b>		<b>1,000</b>	<b>1,000</b>
12	Alaska Fire Standards	1,000		
13	Council			
14	<b>Alaska State Troopers</b>		<b>496,400</b>	<b>497,000</b>
15	Alaska Bureau of Highway	2,900		
16	Patrol			
17	Alaska Bureau of Judicial	33,700		
18	Services			
19	Statewide Drug and Alcohol	32,200		
20	Enforcement Unit			
21	Alaska State Trooper	287,800		
22	Detachments			
23	Alaska Bureau of	38,200		
24	Investigation			
25	Alaska Wildlife Troopers	99,700		
26	Alaska Wildlife Troopers	1,000		
27	Aircraft Section			
28	Alaska Wildlife Troopers	900		
29	Marine Enforcement			
30	<b>Village Public Safety Officer Program</b>		<b>4,000</b>	<b>4,000</b>
31	Village Public Safety	4,000		
32	Officer Program			
33	<b>Council on Domestic Violence and</b>		<b>800</b>	<b>800</b>

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	<b>Sexual Assault</b>		
4	Council on Domestic	800	
5	Violence and Sexual Assault		
6	<b>Statewide Support</b>	<b>750,000</b>	<b>33,200</b>
7	Commissioner's Office	6,100	
8	Training Academy	6,600	
9	Administrative Services	6,000	
10	Statewide Information	724,600	
11	Technology Services		
12	Laboratory Services	6,700	
13	*****	*****	
14	***** Department of Revenue *****		
15	*****	*****	
16	<b>Taxation and Treasury</b>	<b>18,900</b>	<b>23,400</b>
17	Tax Division	16,100	
18	Treasury Division	6,700	
19	Unclaimed Property	-400	
20	Permanent Fund Dividend	-3,500	
21	Division		
22	<b>Child Support Services</b>	<b>6,800</b>	<b>12,000</b>
23	Child Support Services	6,800	
24	Division		
25	<b>Administration and Support</b>	<b>0</b>	<b>2,600</b>
26	Commissioner's Office	800	
27	Administrative Services	-200	
28	Criminal Investigations	-600	
29	Unit		
30	<b>Alaska Mental Health Trust Authority</b>	<b>4,300</b>	<b>4,500</b>
31	Long Term Care Ombudsman	4,300	
32	Office		
33	*****	*****	

	Appropriation	General	Other
	Allocations	Items	Funds
<b>***** Department of Transportation and Public Facilities *****</b>			
*****			
<b>Administration and Support</b>		<b>-4,800</b>	<b>18,800</b>
Commissioner's Office	4,500		
Contracting and Appeals	-500		
Equal Employment and Civil Rights	200		
Internal Review	-700		
Statewide Administrative Services	-1,500		
Information Systems and Services	-2,800		
Statewide Procurement	100		
Central Region Support Services	1,700		
Northern Region Support Services	900		
Southcoast Region Support Services	2,300		
Statewide Aviation Program Development	-2,200		
Measurement Standards & Commercial Vehicle Enforcement	0		
<b>Design, Engineering and Construction</b>		<b>-100,900</b>	<b>1,100</b>
Statewide Public Facilities	-4,900		
Statewide Design and Engineering Services	-12,000		
Harbor Program Development	100		
Central Design and Engineering Services	-21,400		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Northern Design and	-18,800		
4	Engineering Services			
5	Southcoast Design and	-13,500		
6	Engineering Services			
7	Central Region Construction	-12,600		
8	and CIP Support			
9	Northern Region	-11,200		
10	Construction and CIP			
11	Support			
12	Southcoast Region	-6,600		
13	Construction			
14	<b>State Equipment Fleet</b>		<b>-2,700</b>	<b>-2,700</b>
15	State Equipment Fleet	-2,700		
16	<b>Highways, Aviation and Facilities</b>		<b>21,800</b>	<b>10,100</b>
17	Central Region Facilities	1,500		
18	Northern Region Facilities	1,200		
19	Southcoast Region	800		
20	Facilities			
21	Central Region Highways and	6,600		
22	Aviation			
23	Northern Region Highways	9,100		
24	and Aviation			
25	Southcoast Region Highways	2,600		
26	and Aviation			
27	<b>International Airports</b>		<b>-13,500</b>	<b>-13,500</b>
28	International Airport	-200		
29	Systems Office			
30	Anchorage Airport	-5,300		
31	Administration			
32	Anchorage Airport	-1,300		
33	Facilities			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Anchorage Airport Field and	-1,000		
4	Equipment Maintenance			
5	Anchorage Airport	-1,100		
6	Operations			
7	Anchorage Airport Safety	-800		
8	Fairbanks Airport	-2,600		
9	Administration			
10	Fairbanks Airport Field and	-400		
11	Equipment Maintenance			
12	Fairbanks Airport	-400		
13	Operations			
14	Fairbanks Airport Safety	-400		
15	<b>Marine Highway System</b>		<b>845,300</b>	<b>847,000</b>
16	Marine Vessel Operations	853,500		<b>-1,700</b>
17	Marine Engineering	-2,000		
18	Reservations and Marketing	-1,600		
19	Marine Shore Operations	-2,100		
20	Vessel Operations	-2,500		
21	Management			
22		* * * * *		
23		* * * * * <b>Judiciary</b> * * * * *		
24		* * * * *		
25	<b>Alaska Court System</b>		<b>989,000</b>	<b>889,000</b>
26	Appellate Courts	67,700		<b>100,000</b>
27	Trial Courts	827,900		
28	Administration and Support	93,400		
29	<b>Therapeutic Courts</b>		<b>187,000</b>	<b>35,800</b>
30	Therapeutic Courts	187,000		<b>151,200</b>
31	<b>Commission on Judicial Conduct</b>		<b>2,500</b>	<b>2,500</b>
32	Commission on Judicial	2,500		
33	Conduct			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	<b>Judicial Council</b>		<b>8,800</b>	
4	Judicial Council	8,800		
5		*****		
6		***** Alaska Legislature *****		
7		*****		
8	<b>Budget and Audit Committee</b>		<b>46,900</b>	
9	Legislative Audit	56,500		
10	Legislative Finance	-14,000		
11	Committee Expenses	4,400		
12	<b>Legislative Council</b>		<b>838,600</b>	
13	Salaries and Allowances	75,300		
14	Administrative Services	602,200		
15	Council and Subcommittees	2,500		
16	Legal and Research Services	39,100		
17	Select Committee on Ethics	2,100		
18	Office of Victims Rights	8,800		
19	Ombudsman	12,600		
20	Legislature State	96,000		
21	Facilities Rent - Other			
22	than Anchorage 716 W. 4th			
23	Ave.			
24	<b>Information and Teleconference</b>		<b>50,200</b>	
25	Information and	50,200		
26	Teleconference			
27	<b>Legislative Operating Budget</b>		<b>323,900</b>	
28	Legislative Operating	134,100		
29	Budget			
30	Session Expenses	180,600		
31	Special Session/Contingency	9,200		
32	<b>Legislature State Facilities Rent</b>		<b>230,000</b>	
33	<b>Anchorage 716 W 4th</b>			

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
Legislature State	230,000		
Facilities Rent - Anchorage			
716 W. 4th Ave.			
6	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 \* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Department of Administration</b>	
5 1002 Federal Receipts	1,701,500
6 1004 Unrestricted General Fund Receipts	846,100
7 1005 General Fund/Program Receipts	276,700
8 1007 Interagency Receipts	-4,900
9 1017 Group Health and Life Benefits Fund	-2,800
10 1023 FICA Administration Fund Account	-100
11 1029 Public Employees Retirement Trust Fund	-4,300
12 1033 Surplus Federal Property Revolving Fund	-200
13 1034 Teachers Retirement Trust Fund	-1,500
14 1037 General Fund / Mental Health	9,800
15 1045 National Guard & Naval Militia Retirement System	-100
16 1061 Capital Improvement Project Receipts	-2,300
17 1081 Information Services Fund	-9,700
18 1147 Public Building Fund	-800
19 1162 Alaska Oil & Gas Conservation Commission Receipts	-300
20 *** Total Agency Funding ***	2,807,100
21 <b>Department of Commerce, Community and Economic Development</b>	
22 1002 Federal Receipts	-300
23 1003 General Fund Match	1,000
24 1004 Unrestricted General Fund Receipts	17,600
25 1005 General Fund/Program Receipts	-429,600
26 1007 Interagency Receipts	-2,800
27 1036 Commercial Fishing Loan Fund	-2,400
28 1061 Capital Improvement Project Receipts	-300
29 1070 Fisheries Enhancement Revolving Loan Fund	-300
30 1141 Regulatory Commission of Alaska Receipts	-2,900
31 1156 Receipt Supported Services	552,800

1	*** Total Agency Funding ***	132,800
2	<b>Department of Corrections</b>	
3	1002 Federal Receipts	-2,300
4	1004 Unrestricted General Fund Receipts	1,265,800
5	1005 General Fund/Program Receipts	-300
6	1037 General Fund / Mental Health	11,500
7	1061 Capital Improvement Project Receipts	-200
8	1062 Power Project Fund	10,000,000
9	1171 PFD Appropriations in lieu of Dividends to Criminals	-4,200
10	*** Total Agency Funding ***	11,270,300
11	<b>Department of Education and Early Development</b>	
12	1002 Federal Receipts	-3,000
13	1003 General Fund Match	200
14	1004 Unrestricted General Fund Receipts	45,000
15	1005 General Fund/Program Receipts	-600
16	1007 Interagency Receipts	-1,700
17	1014 Donated Commodity/Handling Fee Account	-200
18	1106 Alaska Student Loan Corporation Receipts	115,100
19	*** Total Agency Funding ***	154,800
20	<b>Department of Environmental Conservation</b>	
21	1002 Federal Receipts	-16,600
22	1003 General Fund Match	7,400
23	1004 Unrestricted General Fund Receipts	22,600
24	1005 General Fund/Program Receipts	-4,900
25	1007 Interagency Receipts	-1,800
26	1052 Oil/Hazardous Release Prevention & Response Fund	-14,000
27	1061 Capital Improvement Project Receipts	-3,800
28	1093 Clean Air Protection Fund	-3,200
29	1166 Commercial Passenger Vessel Environmental Compliance Fund	-600
30	1205 Berth Fees for the Ocean Ranger Program	-400
31	1230 Alaska Clean Water Administrative Fund	-300

1	1231	Alaska Drinking Water Administrative Fund	-200
2	***	Total Agency Funding ***	-15,800
3	<b>Department of Fish and Game</b>		
4	1002	Federal Receipts	-30,800
5	1003	General Fund Match	6,300
6	1004	Unrestricted General Fund Receipts	168,600
7	1005	General Fund/Program Receipts	-200
8	1007	Interagency Receipts	-7,200
9	1018	Exxon Valdez Oil Spill Trust--Civil	-300
10	1024	Fish and Game Fund	-18,400
11	1061	Capital Improvement Project Receipts	-2,200
12	1108	Statutory Designated Program Receipts	-2,600
13	1109	Test Fisheries Receipts	-1,400
14	1201	Commercial Fisheries Entry Commission Receipts	-3,500
15	***	Total Agency Funding ***	108,300
16	<b>Office of the Governor</b>		
17	1004	Unrestricted General Fund Receipts	162,200
18	***	Total Agency Funding ***	162,200
19	<b>Department of Health and Social Services</b>		
20	1002	Federal Receipts	39,274,000
21	1003	General Fund Match	26,844,900
22	1004	Unrestricted General Fund Receipts	235,600
23	1005	General Fund/Program Receipts	-4,600
24	1007	Interagency Receipts	-14,800
25	1037	General Fund / Mental Health	35,900
26	1061	Capital Improvement Project Receipts	-1,100
27	1092	Mental Health Trust Authority Authorized Receipts	-1,200
28	1108	Statutory Designated Program Receipts	-1,600
29	1168	Tobacco Use Education and Cessation Fund	-600
30	***	Total Agency Funding ***	66,366,500
31	<b>Department of Labor and Workforce Development</b>		

1	1002	Federal Receipts	-28,800
2	1003	General Fund Match	4,200
3	1004	Unrestricted General Fund Receipts	53,600
4	1005	General Fund/Program Receipts	-100
5	1007	Interagency Receipts	-3,800
6	1031	Second Injury Fund Reserve Account	-100
7	1032	Fishermen's Fund	-100
8	1049	Training and Building Fund	-200
9	1054	Employment Assistance and Training Program Account	-600
10	1151	Technical Vocational Education Program Receipts	-700
11	1157	Workers Safety and Compensation Administration Account	-1,700
12	1172	Building Safety Account	-400
13	***	Total Agency Funding ***	21,300
14	<b>Department of Law</b>		
15	1002	Federal Receipts	331,600
16	1003	General Fund Match	135,000
17	1004	Unrestricted General Fund Receipts	99,900
18	1005	General Fund/Program Receipts	-100
19	1007	Interagency Receipts	-3,400
20	1037	General Fund / Mental Health	700
21	1105	Permanent Fund Corporation Gross Receipts	-100
22	1141	Regulatory Commission of Alaska Receipts	-800
23	***	Total Agency Funding ***	562,800
24	<b>Department of Military and Veterans' Affairs</b>		
25	1002	Federal Receipts	-3,300
26	1003	General Fund Match	9,500
27	1004	Unrestricted General Fund Receipts	20,400
28	1007	Interagency Receipts	-2,200
29	1061	Capital Improvement Project Receipts	-1,000
30	1092	Mental Health Trust Authority Authorized Receipts	50,000
31	***	Total Agency Funding ***	73,400

1	<b>Department of Natural Resources</b>		
2	1002	Federal Receipts	-2,900
3	1003	General Fund Match	1,200
4	1004	Unrestricted General Fund Receipts	15,111,300
5	1005	General Fund/Program Receipts	-13,700
6	1007	Interagency Receipts	-2,300
7	1061	Capital Improvement Project Receipts	-1,500
8	1105	Permanent Fund Corporation Gross Receipts	-3,600
9	1108	Statutory Designated Program Receipts	-1,400
10	1153	State Land Disposal Income Fund	-3,100
11	1154	Shore Fisheries Development Lease Program	-200
12	1155	Timber Sale Receipts	-300
13	1200	Vehicle Rental Tax Receipts	-2,700
14	1232	In-State Natural Gas Pipeline Fund--Interagency	-100
15	*** Total Agency Funding ***		15,080,700
16	<b>Department of Public Safety</b>		
17	1002	Federal Receipts	718,100
18	1004	Unrestricted General Fund Receipts	542,400
19	1005	General Fund/Program Receipts	-900
20	1007	Interagency Receipts	-1,900
21	*** Total Agency Funding ***		1,257,700
22	<b>Department of Revenue</b>		
23	1002	Federal Receipts	-5,200
24	1003	General Fund Match	11,000
25	1004	Unrestricted General Fund Receipts	28,400
26	1005	General Fund/Program Receipts	-1,400
27	1007	Interagency Receipts	-2,500
28	1037	General Fund / Mental Health	4,500
29	1050	Permanent Fund Dividend Fund	-3,500
30	1061	Capital Improvement Project Receipts	-400
31	1133	CSSD Administrative Cost Reimbursement	-900

1	*** Total Agency Funding ***	30,000
2	<b>Department of Transportation and Public Facilities</b>	
3	1004 Unrestricted General Fund Receipts	45,900
4	1005 General Fund/Program Receipts	-14,000
5	1007 Interagency Receipts	-100
6	1026 Highways Equipment Working Capital Fund	-3,400
7	1027 International Airports Revenue Fund	-14,600
8	1061 Capital Improvement Project Receipts	-123,600
9	1076 Alaska Marine Highway System Fund	845,100
10	1215 Unified Carrier Registration Receipts	-200
11	1244 Rural Airport Receipts	10,300
12	1245 Rural Airport Lease I/A	-200
13	*** Total Agency Funding ***	745,200
14	<b>Judiciary</b>	
15	1002 Federal Receipts	100,000
16	1004 Unrestricted General Fund Receipts	936,100
17	1108 Statutory Designated Program Receipts	151,200
18	*** Total Agency Funding ***	1,187,300
19	<b>Alaska Legislature</b>	
20	1004 Unrestricted General Fund Receipts	975,600
21	1005 General Fund/Program Receipts	514,000
22	*** Total Agency Funding ***	1,489,600
23	<b>* * * * * Total Budget * * * * *</b>	<b>101,434,200</b>
24	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 \* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Unrestricted General</b>	
5 1003 General Fund Match	27,020,700
6 1004 Unrestricted General Fund Receipts	20,577,100
7 1037 General Fund / Mental Health	62,400
8 *** Total Unrestricted General ***	47,660,200
9 <b>Designated General</b>	
10 1005 General Fund/Program Receipts	320,300
11 1031 Second Injury Fund Reserve Account	-100
12 1032 Fishermen's Fund	-100
13 1036 Commercial Fishing Loan Fund	-2,400
14 1049 Training and Building Fund	-200
15 1052 Oil/Hazardous Release Prevention & Response Fund	-14,000
16 1054 Employment Assistance and Training Program Account	-600
17 1062 Power Project Fund	10,000,000
18 1070 Fisheries Enhancement Revolving Loan Fund	-300
19 1076 Alaska Marine Highway System Fund	845,100
20 1109 Test Fisheries Receipts	-1,400
21 1141 Regulatory Commission of Alaska Receipts	-3,700
22 1151 Technical Vocational Education Program Receipts	-700
23 1153 State Land Disposal Income Fund	-3,100
24 1154 Shore Fisheries Development Lease Program	-200
25 1155 Timber Sale Receipts	-300
26 1156 Receipt Supported Services	552,800
27 1157 Workers Safety and Compensation Administration Account	-1,700
28 1162 Alaska Oil & Gas Conservation Commission Receipts	-300
29 1166 Commercial Passenger Vessel Environmental Compliance Fund	-600
30 1168 Tobacco Use Education and Cessation Fund	-600
31 1172 Building Safety Account	-400

1	1200	Vehicle Rental Tax Receipts	-2,700
2	1201	Commercial Fisheries Entry Commission Receipts	-3,500
3	1205	Berth Fees for the Ocean Ranger Program	-400
4	*** Total Designated General ***		11,680,900
5	<b>Other Non-Duplicated</b>		
6	1017	Group Health and Life Benefits Fund	-2,800
7	1018	Exxon Valdez Oil Spill Trust--Civil	-300
8	1023	FICA Administration Fund Account	-100
9	1024	Fish and Game Fund	-18,400
10	1027	International Airports Revenue Fund	-14,600
11	1029	Public Employees Retirement Trust Fund	-4,300
12	1034	Teachers Retirement Trust Fund	-1,500
13	1045	National Guard & Naval Militia Retirement System	-100
14	1092	Mental Health Trust Authority Authorized Receipts	48,800
15	1093	Clean Air Protection Fund	-3,200
16	1105	Permanent Fund Corporation Gross Receipts	-3,700
17	1106	Alaska Student Loan Corporation Receipts	115,100
18	1108	Statutory Designated Program Receipts	145,600
19	1215	Unified Carrier Registration Receipts	-200
20	1230	Alaska Clean Water Administrative Fund	-300
21	1231	Alaska Drinking Water Administrative Fund	-200
22	1244	Rural Airport Receipts	10,300
23	*** Total Other Non-Duplicated ***		270,100
24	<b>Federal Receipts</b>		
25	1002	Federal Receipts	42,032,000
26	1014	Donated Commodity/Handling Fee Account	-200
27	1033	Surplus Federal Property Revolving Fund	-200
28	1133	CSSD Administrative Cost Reimbursement	-900
29	*** Total Federal Receipts ***		42,030,700
30	<b>Other Duplicated</b>		
31	1007	Interagency Receipts	-49,400

1	1026	Highways Equipment Working Capital Fund	-3,400
2	1050	Permanent Fund Dividend Fund	-3,500
3	1061	Capital Improvement Project Receipts	-136,400
4	1081	Information Services Fund	-9,700
5	1147	Public Building Fund	-800
6	1171	PFD Appropriations in lieu of Dividends to Criminals	-4,200
7	1232	In-State Natural Gas Pipeline Fund--Interagency	-100
8	1245	Rural Airport Lease I/A	-200
9	***	Total Other Duplicated ***	-207,700
10		(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 \* **Sec. 10.** DEPARTMENT OF ADMINISTRATION. (a) Section 10(c), ch. 38, SLA 2015,  
2 as amended by sec. 17(a), ch. 2, 4SSLA 2016, is amended to read:

3 (c) The sum of \$792,000 is appropriated from the general fund to the  
4 Department of Administration, labor relations, for costs related to labor contract  
5 negotiations and arbitration support for the fiscal years ending June 30, 2015, June 30,  
6 2016, [AND] June 30, 2017, and June 30, 2018.

7 (b) The unexpended and unobligated balance, not to exceed \$3,000,000, of the  
8 appropriation made in sec. 7, ch. 43, SLA 2010, page 33, lines 4 - 7 (Department of Public  
9 Safety, Public Safety Academy driver training facility, land acquisition and construction -  
10 \$5,000,000) is reappropriated to the Department of Administration for the Alaska land mobile  
11 radio system.

12 \* **Sec. 11.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
13 DEVELOPMENT. The sum of \$630,000 is appropriated from federal receipts to the  
14 Department of Commerce, Community, and Economic Development, division of insurance,  
15 for the health insurance enforcement and consumer protection grant for the fiscal years ending  
16 June 30, 2017, June 30, 2018, and June 30, 2019.

17 \* **Sec. 12.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The sum of  
18 \$5,740,000 is appropriated from the general fund to the Department of Environmental  
19 Conservation to fulfill the terms of the settlement in State v. Williams Alaska Petroleum, Inc.,  
20 with respect to the piped water system project for the fiscal years ending June 30, 2017, and  
21 June 30, 2018.

22 \* **Sec. 13.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) If the amount  
23 necessary to fund medical assistance services required under Title XIX of the Social Security  
24 Act exceeds the amount appropriated in sec. 7 of this Act, the additional amount necessary to  
25 fund medical assistance services required under Title XIX of the Social Security Act,  
26 estimated to be \$0, is appropriated from the general fund to the Department of Health and  
27 Social Services, Medicaid services, for the fiscal year ending June 30, 2017.

28 (b) Federal receipts received during the fiscal year ending June 30, 2017, for  
29 Medicaid services, estimated to be \$238,500,000, are appropriated to the Department of  
30 Health and Social Services, Medicaid services, for the fiscal year ending June 30, 2017.

31 \* **Sec. 14.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. The

1 unexpended and unobligated balance, estimated to be \$213,155, of the appropriation made in  
 2 sec. 34(a), ch. 38, SLA 2015 (Department of Labor and Workforce Development, refreshment  
 3 of technology at the Alaska Vocational Technical Center) is reappropriated to the Department  
 4 of Labor and Workforce Development for deferred maintenance, renewal, repair, and  
 5 equipment.

6 \* **Sec. 15.** DEPARTMENT OF LAW. (a) The sum of \$1,251,477 is appropriated from the  
 7 general fund to the Department of Law, civil division, deputy attorney general's office, for the  
 8 purpose of paying judgments and settlements against the state for the fiscal year ending  
 9 June 30, 2017.

10 (b) The amount necessary, after application of the amount appropriated in (a) of this  
 11 section, to pay judgments awarded against the state on or before June 30, 2017, is  
 12 appropriated from the general fund to the Department of Law, civil division, deputy attorney  
 13 general's office, for the purpose of paying judgments against the state for the fiscal year  
 14 ending June 30, 2017.

15 (c) Section 12(c), ch. 16, SLA 2013, as amended by sec. 17(c), ch. 18, SLA 2014, is  
 16 amended to read:

17 (c) The unexpended and unobligated balance, not to exceed \$2,000,000, of the  
 18 appropriation made in sec. 30(a), ch. 5, FSSLA 2011, as amended by sec. 24(a), ch.  
 19 17, SLA 2012 (Department of Law, BP corrosion, outside counsel, document  
 20 management, experts, and litigation in the British Petroleum Exploration (Alaska)  
 21 Inc., corrosion case - \$13,550,000) is reappropriated to the Department of Law, civil  
 22 division, oil, gas, and mining, for outside counsel and experts and for the state's share  
 23 of interim remedial actions to protect the health, safety, and welfare of the people in  
 24 the North Pole area for the fiscal years ending June 30, 2014, June 30, 2015, June 30,  
 25 2016, [AND] June 30, 2017, **June 30, 2018, and June 30, 2019.**

26 \* **Sec. 16.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The  
 27 sum of \$5,500,000 is appropriated from the general fund to the Department of Transportation  
 28 and Public Facilities for fulfilling the terms of the signed consent agreement and final order  
 29 with the United States Environmental Protection Agency with respect to the decommissioning  
 30 and remediation of class V injection wells.

31 \* **Sec. 17.** DEBT AND OTHER OBLIGATIONS. (a) Section 24(i), ch. 3, 4SSLA 2016, is

1 amended to read:

2 (i) The following amounts are appropriated to the state bond committee from  
 3 the specified sources, and for the stated purposes, for the fiscal year ending June 30,  
 4 2017:

5 (1) the sum of \$10,955,000 [\$32,000,000], from the International  
 6 Airports Revenue Fund (AS 37.15.430(a)), for the payment of principal and interest,  
 7 redemption premium, and trustee fees, if any, associated with the early redemption of  
 8 international airports revenue bonds authorized by AS 37.15.410 - 37.15.550;

9 (2) the amount necessary for debt service on outstanding international  
 10 airports revenue bonds, estimated to be \$5,200,000, from the collection of passenger  
 11 facility charges approved by the Federal Aviation Administration at the Alaska  
 12 international airports system;

13 (3) the amount necessary for debt service and trustee fees on  
 14 outstanding international airports revenue bonds, estimated to be \$398,820, from the  
 15 amount received from the United States Treasury as a result of the American Recovery  
 16 and Reinvestment Act of 2009, Build America Bonds federal interest subsidy  
 17 payments due on the series 2010D general airport revenue bonds; and

18 (4) the amount necessary for payment of debt service and trustee fees  
 19 on outstanding international airports revenue bonds, after payments made in (2) and  
 20 (3) of this subsection, estimated to be \$38,801,173, from the International Airports  
 21 Revenue Fund (AS 37.15.430(a)) for that purpose.

22 (b) Section 24(j), ch. 3, 4SSLA 2016, is amended to read:

23 (j) The sum of \$16,253,258 [\$16,908,763] is appropriated from the general  
 24 fund to the Department of Administration for payment of obligations and fees for the  
 25 following facilities for the fiscal year ending June 30, 2017:

FACILITY AND FEES	ALLOCATION
(1) Goose Creek Correctional Center	<u>\$16,251,258</u>
	[\$16,906,763]
(2) Fees	2,000

30 (c) The amount necessary to pay expenses incident to the sale and issuance of general  
 31 obligation bonds for transportation projects, estimated to be \$745,000, is appropriated from

1 the 2012 state transportation project fund to the Department of Revenue, state bond  
2 committee, for the fiscal years ending June 30, 2017, June 30, 2018, and June 30, 2019.

3 (d) If federal receipts are temporarily insufficient to cover international airports  
4 system project expenditures approved for funding with those receipts, the amount necessary to  
5 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the  
6 International Airports Revenue Fund (AS 37.15.430(a)), contingent on repayment to the  
7 general fund, plus interest, as soon as additional federal receipts have been received by the  
8 state for that purpose for the fiscal year ending June 30, 2017.

9 (e) The amount of federal receipts deposited in the International Airports Revenue  
10 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports  
11 system project expenditures, plus interest, estimated to be \$0, is appropriated from the  
12 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund for the fiscal year  
13 ending June 30, 2017.

14 \* **Sec. 18.** FUND CAPITALIZATION. (a) The sum of \$3,000,000 is appropriated from the  
15 general fund to the disaster relief fund (AS 26.23.300(a)).

16 (b) The sum of \$40,000,000 is appropriated from the budget reserve fund  
17 (AS 37.05.540) to the oil and gas tax credit fund (AS 43.55.028) to pay outstanding tax credit  
18 liabilities.

19 \* **Sec. 19.** FUND TRANSFER. Section 27(d), ch. 3, 4SSLA 2016, is amended to read:

20 (d) The following amounts are appropriated to the oil and hazardous substance  
21 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance  
22 release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

23 (1) the balance of the oil and hazardous substance release prevention  
24 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2016, estimated to  
25 be \$6,500,000, not otherwise appropriated by this Act;

26 (2) the amount collected for the fiscal year ending June 30, 2016,  
27 estimated to be \$6,670,000, from the surcharge levied under AS 43.55.300; and

28 (3) the amount collected for the fiscal year ending June 30, **2016**  
29 [2017], estimated to be **\$6,543,600** [\$7,200,000], from the surcharge levied under  
30 AS 43.40.005.

31 \* **Sec. 20.** FEDERAL AND OTHER PROGRAM RECEIPTS. Federal receipts, designated

1 program receipts under AS 37.05.146(b)(3), information services fund program receipts under  
 2 AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of  
 3 the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund  
 4 under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2),  
 5 receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21), and  
 6 receipts of the Alaska Aerospace Corporation that are received during the fiscal year ending  
 7 June 30, 2018, and that exceed the amounts appropriated by this Act, are appropriated  
 8 conditioned on compliance with the program review provisions of AS 37.07.080(h).

9 \* **Sec. 21. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance  
 10 claims for losses and the amounts to be received as recovery for losses are appropriated from  
 11 the general fund to the

12 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

13 (2) appropriate state agency to mitigate the loss.

14 \* **Sec. 22. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**  
 15 **PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special  
 16 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by  
 17 August 31, 2017, estimated to be \$1,378,346, is appropriated from that fund to the  
 18 Department of Commerce, Community, and Economic Development for capital project grants  
 19 under the National Petroleum Reserve - Alaska impact grant program to the following  
 20 municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) City of Barrow	Local government operations	\$899,392
(2) City of Wainwright	Local government operations	222,123
(3) City of Anaktuvuk Pass	Local operations	256,831

25 \* **Sec. 23. ALASKA HOUSING FINANCE CORPORATION.** Section 9(c), SCS CSHB  
 26 57(FIN) am S, Thirtieth Alaska State Legislature, is amended to read:

27 (c) The amount set out in (a) of this section, less the amount retained under (b)  
 28 of this section **and less deductions for appropriations for operating and capital**  
 29 **purposes**, estimated to be **\$4,950,087** [\$18,444,387], is appropriated from the Alaska  
 30 Housing Finance Corporation to the general fund.

31 \* **Sec. 24. DEPARTMENT OF ADMINISTRATION.** The sum of \$1,500,000 is

1 appropriated from general fund program receipts to the Department of Administration,  
 2 division of motor vehicles, for capital costs to implement P.L. 109-13, Division B (REAL ID  
 3 Act of 2005) and for the production of federally compliant drivers' licenses and identification  
 4 cards.

5 \* **Sec. 25.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
 6 DEVELOPMENT. (a) The unexpended and unobligated balance, not to exceed \$330,000, of  
 7 the appropriation made in sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27 (Department of  
 8 Education and Early Development, state library, archives and museum facility construction  
 9 funding - \$37,500,000) is reappropriated to the Department of Commerce, Community, and  
 10 Economic Development, Alaska Energy Authority, for electrical emergencies.

11 (b) The unexpended and unobligated balance of the renewable energy grant fund  
 12 (AS 42.45.045) as of June 30, 2017, not to exceed \$3,156,000, is reappropriated to the Alaska  
 13 Energy Authority for rural power systems upgrades for the purpose of matching each dollar  
 14 received in federal funds for rural power systems upgrades.

15 \* **Sec. 26.** DEPARTMENT OF CORRECTIONS. (a) The unexpended and unobligated  
 16 balance, after the appropriation made in sec. 25(a) of this Act, not to exceed \$1,850,000, of  
 17 the appropriation made in sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27 (Department of  
 18 Education and Early Development, state library, archives and museum facility construction  
 19 funding - \$37,500,000) is reappropriated to the Department of Corrections for underground  
 20 storage tank upgrades.

21 (b) The unexpended and unobligated balance, after the appropriation made in (a) of  
 22 this section and sec. 25(a) of this Act, not to exceed \$740,000, of the appropriation made in  
 23 sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27 (Department of Education and Early  
 24 Development, state library, archives and museum facility construction funding - \$37,500,000)  
 25 is reappropriated to the Department of Corrections for deferred maintenance, renovation,  
 26 repair, and equipment.

27 \* **Sec. 27.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The  
 28 unexpended and unobligated general fund balances estimated to be a total of \$3,503,492, of  
 29 the following appropriations are reappropriated to the major maintenance grant fund  
 30 (AS 14.11.007):

31 (1) sec. 13, ch. 29, SLA 2008, page 136, lines 13 - 14, and allocated on page

1 136, lines 17 - 18, as amended by sec. 26(a) and (b), ch. 5, FSSLA 2011, and sec. 28(a), ch.  
2 38, SLA 2015 (Department of Education and Early Development, school construction grant  
3 fund (AS 14.11.005), Marshall K-12 School replacement), estimated balance of \$187,578;

4 (2) sec. 13, ch. 29, SLA 2008, page 136, lines 13 - 14, and allocated on page  
5 136, lines 19 - 21 (Department of Education and Early Development, school construction  
6 grant fund (AS 14.11.005), Chaptnguak K-12 renovation and addition, Chefornak -  
7 \$44,182,623), estimated balance of \$587,499;

8 (3) sec. 13, ch. 29, SLA 2008, page 136, lines 24 - 25, and allocated on page  
9 137, lines 8 - 10 (Department of Education and Early Development, major maintenance grant  
10 fund (AS 14.11.007), Ignatius Beans K-12 School improvement, Mountain Village -  
11 \$11,706,209), estimated balance of \$216,395;

12 (4) sec. 13, ch. 29, SLA 2008, page 136, lines 24 - 25, and allocated on page  
13 137, lines 17 - 19, as amended by sec. 7(b), ch. 14, SLA 2009 (Department of Education and  
14 Early Development, major maintenance grant fund (AS 14.11.007), Maudry J. Sommers K-12  
15 School major maintenance - \$7,457,381), estimated balance of \$186,435;

16 (5) sec. 13, ch. 29, SLA 2008, page 136, lines 24 - 25, and allocated on page  
17 138, lines 12 - 13 (Department of Education and Early Development, major maintenance  
18 grant fund (AS 14.11.007), Tuluksak K-12 School power generation - \$559,462), estimated  
19 balance of \$27,974;

20 (6) sec. 61(c), ch. 29, SLA 2008 (Department of Education and Early  
21 Development, projects in accordance with the Department of Education and Early  
22 Development's December 17, 2008, rankings), estimated balance of \$924,737;

23 (7) sec. 10, ch. 5, FSSLA 2011, page 146, lines 27 - 28, and allocated on page  
24 147, lines 11 - 13 (Department of Education and Early Development, major maintenance  
25 grant fund (AS 14.11.007), Annette Island School District phone system replacement -  
26 \$95,422), estimated balance of \$7,879;

27 (8) sec. 10, ch. 5, FSSLA 2011, page 146, lines 27 - 28, and allocated on page  
28 147, lines 21 - 23 (Department of Education and Early Development, major maintenance  
29 grant fund (AS 14.11.007), St. Mary's backup generators replacement - \$1,133,912),  
30 estimated balance of \$636,325;

31 (9) sec. 1, ch. 17, SLA 2012, page 111, lines 19 - 20, and allocated on page

1 111, lines 24 - 26 (Department of Education and Early Development, major maintenance  
 2 grant fund (AS 14.11.007), Kaltag K-12 School mechanical and electrical upgrades -  
 3 \$853,165), estimated balance of \$124,432;

4 (10) sec. 1, ch. 17, SLA 2012, page 111, lines 19 - 20, and allocated on page  
 5 111, lines 29 - 31 (Department of Education and Early Development, major maintenance  
 6 grant fund (AS 14.11.007), Metlakatla High School annex roof replacement - \$41,345),  
 7 estimated balance of \$4,608;

8 (11) sec. 1, ch. 17, SLA 2012, page 111, lines 19 - 20, and allocated on page  
 9 112, lines 15 - 16 (Department of Education and Early Development, major maintenance  
 10 grant fund (AS 14.11.007), Bristol Bay School voc ed wing renovation - \$1,538,395),  
 11 estimated balance of \$58,620;

12 (12) sec. 1, ch. 16, SLA 2013, page 61, lines 14 - 15, and allocated on page  
 13 61, lines 20 - 22 (Department of Education and Early Development, major maintenance grant  
 14 fund (AS 14.11.007), Petersburg Elementary School exterior wall renovation - \$2,152,775),  
 15 estimated balance of \$24,295;

16 (13) sec. 1, ch. 16, SLA 2013, page 61, lines 14 - 15, and allocated on page  
 17 61, lines 23 - 25 (Department of Education and Early Development, major maintenance grant  
 18 fund (AS 14.11.007), Nenana K-12 School south ADA access improvements - \$903,785),  
 19 estimated balance of \$200,983;

20 (14) sec. 1, ch. 16, SLA 2013, page 61, lines 14 - 15, and allocated on page  
 21 62, lines 12 - 14 (Department of Education and Early Development, major maintenance grant  
 22 fund (AS 14.11.007), Galena Interior Learning Academy composite building roof renovation -  
 23 \$1,019,387), estimated balance of \$182,633;

24 (15) sec. 1, ch. 16, SLA 2013, page 61, lines 14 - 15, and allocated on page  
 25 62, lines 15 - 17 (Department of Education and Early Development, major maintenance grant  
 26 fund (AS 14.11.007), Nome-Beltz Jr/Sr High School HVAC control upgrades - \$584,428),  
 27 estimated balance of \$19,371; and

28 (16) sec. 28(a)(4), ch. 38, SLA 2015 (Department of Education and Early  
 29 Development, Lower Kuskokwim School District, replacement of boilers at the Bethel  
 30 campus - \$2,636,146), estimated balance of \$113,728.

31 (b) The unexpended and unobligated general fund balances, not to exceed \$4,430,000

1 of the total estimated balance of \$47,000,000, of the following appropriations are  
 2 reappropriated to the school construction grant fund (AS 14.11.005) for payment as a grant by  
 3 the Department of Education and Early Development under AS 14.11.015 to the Northwest  
 4 Arctic Borough School District for the Kivalina K-12 replacement school:

5 (1) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 107,  
 6 line 26, as amended by sec. 20(k), ch. 30, SLA 2007 (Department of Transportation and  
 7 Public Facilities, transportation initiative, Juneau access - \$35,842,600);

8 (2) sec. 1, ch. 16, SLA 2013, page 80, line 9, and allocated on page 80, line 13  
 9 (Department of Transportation and Public Facilities, economic development, Juneau access -  
 10 \$4,600,000);

11 (3) sec. 32(b), ch. 16, SLA 2013 (Department of Transportation and Public  
 12 Facilities, Juneau access project);

13 (4) sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated on page 63, line 11  
 14 (Department of Transportation and Public Facilities, economic development, Juneau access -  
 15 \$35,000,000).

16 (c) The unexpended and unobligated general fund balances, estimated to be a total of  
 17 \$2,179,929, of the appropriations made in sec. 4, ch. 43, SLA 2010, page 12, lines 27 - 28,  
 18 and allocated on page 12, lines 29 - 30, as amended by sec. 27(e), ch. 2, 4SSLA 2016  
 19 (Department of Military and Veterans' Affairs, deferred maintenance projects, armory  
 20 facilities deferred maintenance - \$8,408,000) and sec. 4, ch. 43, SLA 2010, page 12, lines 27 -  
 21 28, and allocated on page 12, lines 31 - 33 (Department of Military and Veterans' Affairs,  
 22 deferred maintenance projects, Army Guard facilities projects match funding - \$892,000) are  
 23 reappropriated to the school construction grant fund (AS 14.11.005) for payment as a grant by  
 24 the Department of Education and Early Development under AS 14.11.015 to the Northwest  
 25 Arctic Borough School District for the Kivalina K-12 replacement school.

26 (d) The unexpended and unobligated general fund balances, not to exceed \$500,000 of  
 27 the total estimated balance of \$5,000,000, of the appropriations made in sec. 1, ch. 82, SLA  
 28 2003, page 44, line 31, and allocated on page 49, lines 24 - 26 (Department of Transportation  
 29 and Public Facilities, surface transportation program, Knik Arm Crossing environmental  
 30 impact statement - \$33,600,000) and sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated  
 31 on page 63, lines 12 - 13 (Department of Transportation and Public Facilities, economic

1 development, Knik Arm bridge project development - \$55,000,000) are reappropriated to the  
 2 school construction grant fund (AS 14.11.005) for payment as a grant by the Department of  
 3 Education and Early Development under AS 14.11.015 to the Northwest Arctic Borough  
 4 School District for the Kivalina K-12 replacement school.

5 \* **Sec. 28.** DEPARTMENT OF FISH AND GAME. The unexpended and unobligated  
 6 balances, after the appropriations made in secs. 25(a) and 26 of this Act, as applicable, not to  
 7 exceed a total of \$500,000, of the appropriations made in sec. 1, ch. 5, FSSLA 2011, page 2,  
 8 lines 13 - 14 (Department of Administration, classification system conversion - \$500,000),  
 9 sec. 1, ch. 16, SLA 2013, page 2, lines 18 - 20 (Department of Administration, general  
 10 services Douglas Island building year 2 of 2 - \$9,000,000), and sec. 1, ch. 18, SLA 2014, page  
 11 50, lines 25 - 27 (Department of Education and Early Development, state library, archives and  
 12 museum facility construction funding - \$37,500,000) are reappropriated to the Department of  
 13 Fish and Game for vessels and aircraft maintenance, repair, and upgrades.

14 \* **Sec. 29.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The unexpended  
 15 and unobligated balances, after the appropriations made in secs. 25(a), 26, and 28 of this Act,  
 16 as applicable, not to exceed a total of \$773,432, of the appropriations made in sec. 1, ch. 5,  
 17 FSSLA 2011, page 2, lines 13 - 14 (Department of Administration, classification system  
 18 conversion - \$500,000), sec. 1, ch. 16, SLA 2013, page 2, lines 18 - 20 (Department of  
 19 Administration, general services Douglas Island building year 2 of 2 - \$9,000,000), and sec. 1,  
 20 ch. 18, SLA 2014, page 50, lines 25 - 27 (Department of Education and Early Development,  
 21 state library, archives and museum facility construction funding - \$37,500,000) are  
 22 reappropriated to the Department of Department of Health and Social Services for deferred  
 23 maintenance, renovation, repair, and equipment for Alaska Pioneers' Homes.

24 (b) The unexpended and unobligated balances, after the appropriations made in (a) of  
 25 this section and secs. 25(a), 26, and 28 of this Act, as applicable, not to exceed a total of  
 26 \$382,143, of the appropriations made in sec. 1, ch. 5, FSSLA 2011, page 2, lines 13 - 14  
 27 (Department of Administration, classification system conversion - \$500,000), sec. 1, ch. 16,  
 28 SLA 2013, page 2, lines 18 - 20 (Department of Administration, general services Douglas  
 29 Island building year 2 of 2 - \$9,000,000), and sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27  
 30 (Department of Education and Early Development, state library, archives and museum facility  
 31 construction funding - \$37,500,000) are reappropriated to the Department of Health and

1 Social Services for deferred maintenance, renovation, repair, and equipment for facilities of  
2 the department other than Alaska Pioneers' Homes.

3 \* **Sec. 30.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. The  
4 unexpended and unobligated balances, after the appropriations made in secs. 25(a), 26, 28,  
5 and 29 of this Act, as applicable, not to exceed a total of \$550,000, of the appropriations made  
6 in sec. 1, ch. 5, FSSLA 2011, page 2, lines 13 - 14 (Department of Administration,  
7 classification system conversion - \$500,000), sec. 1, ch. 16, SLA 2013, page 2, lines 18 - 20  
8 (Department of Administration, general services Douglas Island building year 2 of 2 -  
9 \$9,000,000), and sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27 (Department of Education  
10 and Early Development, state library, archives and museum facility construction funding -  
11 \$37,500,000) are reappropriated to the Department of Labor and Workforce Development for  
12 deferred maintenance, renewal, repair, and equipment.

13 \* **Sec. 31.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The proceeds  
14 from the sale of state-owned land in Fox, Alaska, that was intended for a veterans' cemetery in  
15 Interior Alaska, are appropriated to the Department of Military and Veterans' Affairs for land  
16 purchase, planning, and construction for a veterans' cemetery in Interior Alaska.

17 \* **Sec. 32.** DEPARTMENT OF NATURAL RESOURCES. (a) The unexpended and  
18 unobligated balance, after the appropriations made in secs. 25(a), 26, and 28 - 30 of this Act,  
19 as applicable, not to exceed \$150,000, of the appropriation made in sec. 1, ch. 18, SLA 2014,  
20 page 50, lines 25 - 27 (Department of Education and Early Development, state library,  
21 archives and museum facility construction funding - \$37,500,000) is reappropriated to the  
22 Department of Natural Resources for the national recreation trails federal grant program.

23 (b) The unexpended and unobligated general fund balances, estimated to be a total of  
24 \$7,303,482, of the following appropriations are reappropriated to the Department of Natural  
25 Resources for the Arctic strategic transportation and resources (ASTAR) project for the fiscal  
26 years ending June 30, 2017, June 30, 2018, June 30, 2019, and June 30, 2020:

27 (1) sec. 13, ch. 29, SLA 2008, page 159, lines 28 - 29, as amended by sec.  
28 35(c), ch. 18, SLA 2014 (Department of Transportation and Public Facilities, Trunk Road,  
29 phase 1), estimated balance of \$2,905,729;

30 (2) sec. 7, ch. 43, SLA 2010, page 31, lines 26 - 28 (Department of Natural  
31 Resources, reservoir studies for North Slope and Cook Inlet - \$3,500,000), not to exceed

1 \$2,797,753 of the estimated balance of \$3,297,753; and

2 (3) sec. 32(c), ch. 17, SLA 2012 (Alaska Railroad Corporation, Tanana River  
3 bridge access for military training grounds and river training), estimated balance of  
4 \$1,600,000.

5 \* **Sec. 33.** DEPARTMENT OF REVENUE. (a) The sum of \$1,200,000 is appropriated from  
6 the general fund to the Department of Revenue, tax division, for the reprogramming of the tax  
7 revenue management system and revenue online tax portal.

8 (b) The sum of \$50,000 is appropriated from the general fund to the Department of  
9 Revenue, tax division, for the reprogramming of the tax revenue management system and  
10 revenue online tax portal.

11 \* **Sec. 34.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The  
12 unexpended and unobligated general fund balance, not to exceed \$10,000,000 of the estimated  
13 balance of \$17,798,000, of the appropriation made in sec.19, ch. 29, SLA 2008, page 186,  
14 line 8, as amended by sec. 35(b), ch. 5, FSSLA 2011 (Department of Transportation and  
15 Public Facilities, transportation projects - \$271,700,000) is reappropriated to the Department  
16 of Transportation and Public Facilities for the Izembek Road project.

17 (b) The unexpended and unobligated general fund balance, not to exceed \$7,798,000  
18 of the estimated balance of \$17,798,000, after the appropriation made in (a) of this section, of  
19 the appropriation made in sec. 19, ch. 29, SLA 2008, page 186, line 8, as amended by sec.  
20 35(b), ch. 5, FSSLA 2011 (Department of Transportation and Public Facilities, transportation  
21 projects - \$271,700,000) is reappropriated to the Department of Transportation and Public  
22 Facilities for federal-aid highway match.

23 (c) The unexpended and unobligated balance, estimated to be \$281,393, of the  
24 appropriation made in sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page  
25 135, lines 24 - 25 (Department of Transportation and Public Facilities, municipal harbor  
26 facility grant fund (AS 29.60.800), Hydaburg, small boat harbor - \$2,698,000) is  
27 reappropriated to the harbor facility grant fund (AS 29.60.800).

28 (d) The unexpended and unobligated general fund balances, not to exceed  
29 \$21,285,000 of the total estimated balance of \$47,000,000, remaining after the appropriation  
30 made in sec. 27(b) of this Act, of the following appropriations are reappropriated to the  
31 Department of Transportation and Public Facilities for the Juneau access project:

1 (1) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 107,  
2 line 26, as amended by sec. 20(k), ch. 30, SLA 2007 (Department of Transportation and  
3 Public Facilities, transportation initiative, Juneau access - \$35,842,600);

4 (2) sec. 1, ch. 16, SLA 2013, page 80, line 9, and allocated on page 80, line 13  
5 (Department of Transportation and Public Facilities, economic development, Juneau access -  
6 \$4,600,000);

7 (3) sec. 32(b), ch. 16, SLA 2013 (Department of Transportation and Public  
8 Facilities, Juneau access project);

9 (4) sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated on page 63, line 11  
10 (Department of Transportation and Public Facilities, economic development, Juneau access -  
11 \$35,000,000).

12 (e) The unexpended and unobligated general fund balances, not to exceed  
13 \$21,285,000 of the total estimated balance of \$47,000,000, remaining after the appropriation  
14 made in sec. 27(b) of this Act, of the appropriations listed in (d)(1) - (4) of this section are  
15 reappropriated to the Department of Transportation and Public Facilities for enhancement of  
16 transportation and infrastructure in the greater Lynn Canal area.

17 (f) If the amount available for reappropriation under (d) and (e) of this section is less  
18 than \$42,570,000, then the reappropriations made in (d) and (e) of this section shall be  
19 reduced in proportion to the amount of the shortfall.

20 (g) The unexpended and unobligated general fund balances, not to exceed \$1,000,000  
21 of the total estimated balance of \$5,000,000, remaining after the appropriation made in sec.  
22 27(d) of this Act, of the appropriations made in sec. 1, ch. 82, SLA 2003, page 44, line 31,  
23 and allocated on page 49, lines 24 - 26 (Department of Transportation and Public Facilities,  
24 surface transportation program, Knik Arm Crossing environmental impact statement -  
25 \$33,600,000) and sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated on page 63, lines 12  
26 - 13 (Department of Transportation and Public Facilities, economic development, Knik Arm  
27 bridge project development - \$55,000,000) are reappropriated to the Department of  
28 Transportation and Public Facilities, Alaska marine highway system, for vessel overhaul,  
29 annual certification, and shoreside facilities rehabilitation.

30 (h) The unexpended and unobligated general fund balances, not to exceed \$1,000,000  
31 of the total estimated balance of \$5,000,000, remaining after the appropriation made in sec.

1 27(d) of this Act and (g) of this section, of the appropriations made in sec. 1, ch. 82, SLA  
 2 2003, page 44, line 31, and allocated on page 49, lines 24 - 26 (Department of Transportation  
 3 and Public Facilities, surface transportation program, Knik Arm Crossing environmental  
 4 impact statement - \$33,600,000) and sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated  
 5 on page 63, lines 12 - 13 (Department of Transportation and Public Facilities, economic  
 6 development, Knik Arm bridge project development - \$55,000,000) are reappropriated to the  
 7 Department of Transportation and Public Facilities for federal-aid highway match.

8 (i) The unexpended and unobligated balance, estimated to be \$481,530, of the  
 9 appropriation made in sec. 10, ch. 29, SLA 2008, page 43, lines 27 - 30 (Anchorage, 120th  
 10 Avenue pedestrian and road safety upgrades - Oceanview Elementary - \$600,000), is  
 11 reappropriated to the Department of Transportation and Public Facilities, for federal-aid  
 12 highway match.

13 (j) The unexpended and unobligated general fund balances, estimated to be a total of  
 14 \$14,633,919, of the following appropriations are reappropriated to the Department of  
 15 Transportation and Public Facilities, federal-aid highway match:

16 (1) sec. 1, ch. 82, SLA 2003, page 36, lines 9 - 10 (Department of  
 17 Transportation and Public Facilities, community access roads - \$5,000,000), estimated  
 18 balance of \$287,774;

19 (2) sec. 1, ch. 82, SLA 2006, page 86, lines 27 - 29 (Department of  
 20 Transportation and Public Facilities, Matanuska-Susitna area-wide advanced right of way  
 21 acquisition - \$2,000,000), estimated balance of \$45,530;

22 (3) sec. 4, ch. 30, SLA 2007, page 99, lines 14 - 17 (Department of Natural  
 23 Resources, oil and gas royalty settlement agreements reopener arbitration - \$500,000),  
 24 estimated balance of \$406,063;

25 (4) sec. 5(c), ch. 10, SLA 2007, as amended by sec. 12(b), ch. 38, SLA 2015,  
 26 and secs. 30(a) - (c), ch. 38, SLA 2015 (Department of Health and Social Services, Fairbanks  
 27 virology laboratory completion), estimated balance of \$875,266;

28 (5) sec. 10, ch. 11, SLA 2008, page 57, lines 30 - 31 (Department of  
 29 Commerce, Community, and Economic Development, climate change impact mitigation  
 30 program - \$1,100,000), estimated balance of \$31,374;

31 (6) sec. 7, ch. 29, SLA 2008, page 21, lines 11 - 13 (Anchorage, Goose Lake

1 Park building and boathouse - \$90,000), estimated balance of \$33,046;

2 (7) sec. 10, ch. 29, SLA 2008, page 69, lines 22 - 23, and allocated on page  
3 70, lines 7 - 9 (Department of Military and Veterans' Affairs, statewide facility deferred  
4 maintenance, Camp Carroll, building upgrades for code compliance - \$625,000), estimated  
5 balance of \$101,743;

6 (8) sec. 10, ch. 29, SLA 2008, page 77, lines 7 - 10 (Department of  
7 Transportation and Public Facilities, infrastructure and erosion control design and  
8 environmental permitting - \$600,000), estimated balance of \$57,004;

9 (9) sec. 10, ch. 29, SLA 2008, page 79, lines 27 - 28, and allocated on page  
10 79, lines 29 - 30 (Department of Transportation and Public Facilities, facilities deferred  
11 maintenance, exterior door repair or replacement - \$490,000), estimated balance of \$10,004;

12 (10) sec. 10, ch. 29, SLA 2008, page 79, lines 27 - 28, and allocated on page  
13 79, lines 31 - 32 (Department of Transportation and Public Facilities, facilities deferred  
14 maintenance, exterior siding repair and replacement - \$1,952,000), estimated balance of  
15 \$49,475;

16 (11) sec. 10, ch. 29, SLA 2008, page 79, lines 27 - 28, and allocated on page  
17 80, lines 11 - 14 (Department of Transportation and Public Facilities, facilities deferred  
18 maintenance, upgrade and repair heating, ventilation, and air conditioning systems and  
19 utilities - \$3,958,000), estimated balance of \$15,040;

20 (12) sec. 13, ch. 29, SLA 2008, page 123, lines 27 - 29, as amended by sec.  
21 36(g), ch. 18, SLA 2014 (Fairbanks North Star Borough, road service area projects),  
22 estimated balance of \$7,044;

23 (13) sec. 13, ch. 29, SLA 2008, page 151, lines 27 - 28, as amended by sec.  
24 11(a), ch. 5, SLA 2012 (Department of Military and Veterans' Affairs, Anchorage Armory  
25 roof replacement and G-Wing preparation - \$4,000,000), estimated balance of \$382,643;

26 (14) sec. 13, ch. 29, SLA 2008, page 151, lines 29 - 30 (Department of  
27 Military and Veterans' Affairs, Army Guard facilities projects - \$1,500,000), estimated  
28 balance of \$8,233;

29 (15) sec. 1, ch. 15, SLA 2009, page 16, lines 30 - 31 (Department of Military  
30 and Veterans' Affairs, Army Guard facilities projects - \$2,500,000), estimated balance of  
31 \$35,695;

1 (16) sec. 1, ch. 43, SLA 2010, page 4, line 17, and allocated on page 4, lines  
 2 22 - 26 (Department of Transportation and Public Facilities, regulatory compliance,  
 3 revegetation of Anchor River and Deep Creek highway embankments, Clean Water Act,  
 4 section 404 settlement - \$800,000), estimated balance of \$38,767;

5 (17) sec. 7, ch. 43, SLA 2010, page 29, lines 13 - 14 (Department of Military  
 6 and Veterans' Affairs, Army Guard facilities projects - \$8,342,000), estimated balance of  
 7 \$27,609;

8 (18) sec. 7, ch. 43, SLA 2010, page 29, lines 15 - 17 (Department of Military  
 9 and Veterans' Affairs, cold weather generation storage and maintenance - \$50,000), estimated  
 10 balance of \$27,082;

11 (19) sec. 7, ch. 43, SLA 2010, page 36, lines 17 - 18 (Department of  
 12 Transportation and Public Facilities, Debarr Road school zone - \$200,000), estimated balance  
 13 of \$95,296;

14 (20) sec. 7, ch. 43, SLA 2010, page 36, lines 32 - 33, as amended by sec.  
 15 38(c), ch. 16, SLA 2013 (Kenai Peninsula Borough, planning and research for the Nikiski  
 16 area environmental investigation), estimated balance of \$11,417;

17 (21) sec. 10, ch. 43, SLA 2010, page 74, lines 5 - 7 (Anchorage, Klatt  
 18 Elementary School sound system purchase - \$30,000), estimated balance of \$10,677;

19 (22) sec. 10, ch. 43, SLA 2010, page 78, lines 4 - 8 (Anchorage, Northern  
 20 Lights Boulevard bike pathway rehabilitation, Lake Otis Parkway to Seward Highway -  
 21 \$150,000), estimated balance of \$56,490;

22 (23) sec. 10, ch. 43, SLA 2010, page 79, lines 3 - 5 (Anchorage, Nunaka  
 23 Valley Park facility improvement plan - \$50,000), estimated balance of \$15,175;

24 (24) sec. 10, ch. 43, SLA 2010, page 85, lines 10 - 13 (Anchorage, Tyson  
 25 Elementary School intercom/bell/clock system - \$123,000), estimated balance of \$37,564;

26 (25) sec. 10, ch. 43, SLA 2010, page 86, lines 20 - 23 (Anchorage, Wonder  
 27 Park Elementary School interactive whiteboards - \$99,250), estimated balance of \$6,002;

28 (26) sec. 10, ch. 43, SLA 2010, page 90, lines 23 - 26 (Fairbanks North Star  
 29 Borough, road service area improvements - \$5,000,000), estimated balance of \$65,282;

30 (27) sec. 10, ch. 43, SLA 2010, page 98, lines 18 - 20, as amended by sec.  
 31 34(a), ch. 17, SLA 2012 (Matanuska-Susitna Borough, Knik River Road milepost 0 to

1 milepost 11.2 reconstruction - \$2,100,000), estimated balance of \$12,319;

2 (28) sec. 10, ch. 43, SLA 2010, page 102, line 31, through page 103, line 3  
3 (North Slope Borough, fire station deferred maintenance and safety equipment - \$342,500),  
4 estimated balance of \$12,295;

5 (29) sec. 1, ch. 5, FSSLA 2011, page 5, lines 21 - 23 (Anchorage, 73rd  
6 Avenue and 74th Avenue Road water line extension - \$1,300,000), estimated balance of  
7 \$9,576;

8 (30) sec. 1, ch. 5, FSSLA 2011, page 6, lines 28 - 30 (Anchorage, Aquarian  
9 Charter School lighting - \$100,000), estimated balance of \$13,233;

10 (31) sec. 1, ch. 5, FSSLA 2011, page 12, lines 5 - 6 (Anchorage, Eagle River  
11 Road upgrade - \$2,800,000), estimated balance of \$33,132;

12 (32) sec. 1, ch. 5, FSSLA 2011, page 15, lines 6 - 8 (Anchorage, Homestead  
13 Elementary School improvements - \$175,000), estimated balance of \$15,285;

14 (33) sec. 1, ch. 5, FSSLA 2011, page 18, lines 27 - 29 (Anchorage, Nunaka  
15 Valley Elementary School improvements - \$191,000), estimated balance of \$18,317;

16 (34) sec. 1, ch. 5, FSSLA 2011, page 19, lines 19 - 23 (Anchorage, Pine Street  
17 and 4th Avenue area storm reconstruction - DeBarr Road to Boniface Parkway - \$1,000,000),  
18 estimated balance \$21,564;

19 (35) sec. 1, ch. 5 FSSLA 2011, page 20, lines 3 - 6 (Anchorage, police  
20 department citizen's policy academy support - \$56,150), estimated balance of \$55,027;

21 (36) sec. 1, ch. 5, FSSLA 2011, page 20, lines 23 - 26 (Anchorage, Ptarmigan  
22 Elementary School technology upgrade - \$180,000), estimated balance of \$17,353;

23 (37) sec. 1, ch. 5, FSSLA 2011, page 21, lines 15 - 18 (Anchorage, Rogers  
24 Park Elementary Northern Lights Boulevard overpass safety upgrades - \$100,000), estimated  
25 balance of \$73,202;

26 (38) sec. 1, ch. 5, FSSLA 2011, page 25, lines 8 - 11 (Anchorage, Tudor  
27 Elementary School fire alarm replacement - \$175,000), estimated balance of \$12,830;

28 (39) sec. 1, ch. 5, FSSLA 2011, page 32, lines 12 - 14 (Hoonah, Hoonah  
29 marine industrial center phase III - \$1,219,119), estimated balance of \$7,441;

30 (40) sec. 1, ch. 5, FSSLA 2011, page 35, lines 21 - 23 (Kodiak Island  
31 Borough, long term care facility planning and design - \$1,275,000), estimated balance of

- 1 \$248,521;
- 2 (41) sec. 1, ch. 5, FSSLA 2011, page 39, lines 24 - 26 (North Slope Borough,  
3 village clinic morgue additions - \$2,000,000), estimated balance of \$169,433;
- 4 (42) sec. 1, ch. 5, FSSLA 2011, page 52, lines 17 - 21 (Association of Village  
5 Council Presidents, Yuut Yaqungviat, LLC, Alaska rural aviation training - \$170,000),  
6 estimated balance of \$79,170;
- 7 (43) sec. 1, ch. 5, FSSLA 2011, page 74, lines 19 - 22 (Yukon-Kuskokwim  
8 Health Corporation, Qungasvik youth sobriety project - \$1,624,800), estimated balance of  
9 \$24,984;
- 10 (44) sec. 1, ch. 5, FSSLA 2011, page 85, lines 14 - 17 (Department of Health  
11 and Social Services, international classification of diseases (ICD-10) implementation -  
12 \$5,100,000), estimated balance of \$9,731;
- 13 (45) sec. 1, ch. 5, FSSLA 2011, page 85, lines 25 - 27 (Department of Health  
14 and Social Services, Medicaid management information system completion - \$3,283,800),  
15 estimated balance of \$57,091;
- 16 (46) sec. 1, ch. 5, FSSLA 2011, page 88, lines 6 - 7, and allocated on page 88,  
17 lines 15 - 17 (Department of Military and Veterans' Affairs, Army Guard facilities projects,  
18 Fort Richardson, Camp Denali fire sprinkler system design - \$250,000), estimated balance of  
19 \$28,900;
- 20 (47) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 89,  
21 lines 23 - 25 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs  
22 deferred maintenance projects, Fort Richardson, Camp Denali Armory deferred maintenance -  
23 \$1,048,800), estimated balance of \$335,350;
- 24 (48) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90,  
25 lines 5 - 8 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs  
26 deferred maintenance projects, Military Youth Academy deferred maintenance, renewal, and  
27 replacement - \$3,000,000), estimated balance of \$424,531;
- 28 (49) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90,  
29 lines 11 - 12 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs  
30 deferred maintenance projects, Sitka Armory deferred maintenance - \$475,000), estimated  
31 balance of \$137,500;

1 (50) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90,  
 2 lines 15 - 17 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs  
 3 deferred maintenance projects, Wasilla, Alcantra Armory deferred maintenance - \$2,162,000),  
 4 estimated balance of \$193,587;

5 (51) sec. 4, ch. 5, FSSLA 2011, page 135, lines 24 - 25, and allocated on page  
 6 136, lines 7 - 9 (Department of Commerce, Community, and Economic Development, Alaska  
 7 Energy Authority, ARCTEC energy projects, AEA, Girdwood and Sterling substation  
 8 improvements - \$2,000,000), estimated balance of \$43,536;

9 (52) sec. 7, ch. 5, FSSLA 2011, page 141, lines 21 - 22, as amended by sec.  
 10 41(h), ch. 16, SLA 2013 (Hoonah, berthing facility), estimated balance of \$91,934;

11 (53) sec. 41(a), ch. 5, FSSLA 2011 (Delta-Greely School District, school  
 12 district wood chip heating system project), estimated balance of \$76,731;

13 (54) sec. 4, ch. 5, SLA 2012, page 10, lines 16 - 18 (Cordova, hospital roof  
 14 emergency repairs and replacement - \$2,000,000), estimated balance of \$11,502;

15 (55) sec. 1, ch. 17, SLA 2012, page 5, lines 26 - 29, as amended by sec. 33(e),  
 16 ch. 16, SLA 2013 (Fairbanks North Star Borough, Fairbanks North Star Borough School  
 17 District, conversion of the school heating system to a natural gas heating system), estimated  
 18 balance of \$8,478;

19 (56) sec. 1, ch. 17, SLA 2012, page 14, lines 20 - 23 (Anchorage, Lake Otis  
 20 Parkway expansion, 15th Avenue to Northern Lights Boulevard - \$2,500,000), estimated  
 21 balance of \$2,450,000;

22 (57) sec. 1, ch. 17, SLA 2012, page 14, lines 24 - 27 (Anchorage, Lake Otis  
 23 Parkway pedestrian overpass study, Lake Otis Elementary - \$100,000), estimated balance of  
 24 \$55,131;

25 (58) sec. 1, ch. 17, SLA 2012, page 15, lines 20 - 24 (Anchorage, Northern  
 26 Lights Boulevard pedestrian safety, Lois Drive West to Captain Cook Estates Circle -  
 27 \$920,000), estimated balance of \$23,644;

28 (59) sec. 1, ch. 17, SLA 2012, page 28, lines 16 - 19 (Ketchikan Gateway  
 29 Borough, South Tongass volunteer fire department emergency generator - \$234,000),  
 30 estimated balance of \$43,717;

31 (60) sec. 1, ch. 17, SLA 2012, page 31, lines 20 - 23 (Matanuska-Susitna

1 Borough, Glacier View Elementary School gym floor upgrade - \$75,000), estimated balance  
2 of \$18,871;

3 (61) sec. 1, ch. 17, SLA 2012, page 38, lines 12 - 13 (Sitka, community  
4 hospital roof replacement - \$1,200,000), estimated balance of \$36,338;

5 (62) sec. 1, ch. 17, SLA 2012, page 41, lines 5 - 7 (Wasilla, regional  
6 transportation planning - \$150,000), estimated balance of \$66,599;

7 (63) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page  
8 114, lines 7 - 9 (Department of Environmental Conservation, municipal water, sewage, and  
9 solid waste facilities grants (AS 46.03.030), Hoonah, water transmission line replacement  
10 phase 3 - \$1,732,357), estimated balance of \$350,116;

11 (64) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page  
12 122, lines 22 - 23 (Department of Military and Veterans' Affairs, deferred maintenance,  
13 renewal, repair and equipment, Alcantra Armory deferred maintenance - \$320,000), estimated  
14 balance of \$10,000;

15 (65) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page  
16 122, lines 26 - 28 (Department of Military and Veterans' Affairs, deferred maintenance,  
17 renewal, repair and equipment, civil support team facility deferred maintenance - \$560,000),  
18 estimated balance of \$208,795;

19 (66) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page  
20 122, lines 31 - 32 (Department of Military and Veterans' Affairs, deferred maintenance,  
21 renewal, repair and equipment, Haines Armory deferred maintenance - \$320,000), estimated  
22 balance of \$156,697;

23 (67) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page  
24 122, line 33, through page 123, line 5 (Department of Military and Veterans' Affairs, deferred  
25 maintenance, renewal, repair and equipment, Joint Base Elmendorf Richardson facilities  
26 deferred maintenance - \$5,128,000), estimated balance of \$1,251,134;

27 (68) sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page  
28 123, lines 14 - 15 (Department of Military and Veterans' Affairs, deferred maintenance,  
29 renewal, repair and equipment, Valdez Armory deferred maintenance - \$75,000), estimated  
30 balance of \$37,500;

31 (69) sec. 1, ch. 17, SLA 2012, page 133, lines 23 - 24 (Department of

1 Transportation and Public Facilities, Umiat, airport survey and property plan - \$250,000),  
 2 estimated balance of \$32,020;

3 (70) sec. 1, ch. 16, SLA 2013, page 19, lines 29 - 33 (Matanuska-Susitna  
 4 Borough, Fronteras Charter School rural development application costs - \$150,000), estimated  
 5 balance of \$48,706;

6 (71) sec. 1, ch. 16, SLA 2013, page 22, lines 17 - 20 (Matanuska-Susitna  
 7 Borough, warm storage fire station in the Crystal Lakes area - \$350,000), estimated balance of  
 8 \$10,755;

9 (72) sec. 1, ch. 16, SLA 2013, page 22, line 32, through page 23, line 4  
 10 (Matanuska-Susitna Borough, Willow community center area improvements - \$65,000),  
 11 estimated balance of \$5,792;

12 (73) sec. 1, ch. 16, SLA 2013, page 24, lines 31 - 33 (Northwest Arctic  
 13 Borough, Shungnak heavy equipment - \$350,000), estimated balance of \$25,972;

14 (74) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page  
 15 64, lines 16 - 17 (Department of Environmental Conservation, municipal water, sewage, and  
 16 solid waste facilities grants (AS 46.03.030), Unalaska, water treatment plant - \$3,090,000),  
 17 estimated balance of \$90,000;

18 (75) sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page  
 19 69, lines 25 - 26 (Department of Military and Veterans' Affairs, Army Guard facilities  
 20 projects, Alcantra, covered shelter buildings - \$450,000), estimated balance of \$450,000;

21 (76) sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page  
 22 69, lines 29 - 31 (Department of Military and Veterans' Affairs, Army Guard facilities  
 23 projects, Alcantra, road service connection and parking - \$950,000), estimated balance of  
 24 \$950,000;

25 (77) sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page  
 26 70, lines 11 - 14 (Department of Military and Veterans' Affairs, Army Guard facilities  
 27 projects, Joint Base Richardson Elmendorf (JBER), parking lot replacement - \$2,000,000),  
 28 estimated balance of \$119,000;

29 (78) sec. 1, ch. 16, SLA 2013, page 70, lines 15 - 17, and allocated on page  
 30 70, lines 25 - 26 (Department of Military and Veterans' Affairs, deferred maintenance,  
 31 renewal, repair and equipment, Kenai Armory deferred maintenance - \$250,000), estimated

- 1 balance of \$125,000;
- 2 (79) sec. 1, ch. 16, SLA 2013, page 70, lines 15 - 17, and allocated on page  
3 70, lines 27 - 28 (Department of Military and Veterans' Affairs, deferred maintenance,  
4 renewal, repair and equipment, Kodiak Armory deferred maintenance - \$600,000), estimated  
5 balance of \$300,000;
- 6 (80) sec. 1, ch. 16, SLA 2013, page 70, lines 15 - 17, and allocated on page  
7 70, lines 29 - 30 (Department of Military and Veterans' Affairs, deferred maintenance,  
8 renewal, repair and equipment, Kotzebue Armory deferred maintenance - \$100,000),  
9 estimated balance of \$80,000;
- 10 (81) sec. 1, ch. 16, SLA 2013, page 70, lines 15 - 17, and allocated on page  
11 71, lines 4 - 6 (Department of Military and Veterans' Affairs, deferred maintenance, renewal,  
12 repair and equipment, Southeast Armories deferred maintenance - \$2,480,000), estimated  
13 balance of \$287,263;
- 14 (82) sec. 1, ch. 16, SLA 2013, page 79, line 21, and allocated on page 79, lines  
15 29 - 33 (Department of Transportation and Public Facilities, regulatory compliance,  
16 Environmental Protection Agency mandated airport deicing conversion to potassium acetate -  
17 \$235,000), estimated balance of \$21,727;
- 18 (83) sec. 33(j), ch. 16, SLA 2013 (Alaska Peace Officers Association, Inc.,  
19 Farthest North Chapter, construction and remodel of the existing building), estimated balance  
20 of \$75,000;
- 21 (84) sec. 1, ch. 18, SLA 2014, page 13, lines 6 - 8 (Kenai Peninsula Borough,  
22 Tall Tree Bridge rebuild and road upgrade - \$380,000), estimated balance of \$46,884;
- 23 (85) sec. 1, ch. 18, SLA 2014, page 20, lines 24 - 26 (Alaskan Marine Dealers  
24 Association, float plan/weather digital app - \$25,000), estimated balance of \$15,775;
- 25 (86) sec. 1, ch. 18, SLA 2014, page 21, lines 4 - 5 (Anchor Point Public  
26 Library, new library planning - \$15,000), estimated balance of \$15,000;
- 27 (87) sec. 1, ch. 18, SLA 2014, page 37, lines 30 - 32 (Delta Sportsman's  
28 Association, Delta Sportsman's club building weatherization - \$46,136), estimated balance of  
29 \$46,136;
- 30 (88) sec. 1, ch. 18, SLA 2014, page 44, lines 15 - 16 (Native Village of  
31 Napaskiak, loader - \$233,935), estimated balance of \$33,659;

1 (89) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page  
 2 51, lines 23 - 25 (Department of Environmental Conservation, municipal water, sewage, and  
 3 solid waste facilities grants (AS 46.03.030), Anchorage wastewater disinfection  
 4 improvements - \$4,120,000), estimated balance of \$120,000;

5 (90) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page  
 6 51, lines 26 - 27 (Department of Environmental Conservation, municipal water, sewage, and  
 7 solid waste facilities grants (AS 46.03.030), Juneau water treatment improvements -  
 8 \$1,030,000), estimated balance of \$17,605;

9 (91) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page  
 10 52, lines 4 - 6 (Department of Environmental Conservation, municipal water, sewage, and  
 11 solid waste facilities grants (AS 46.03.030), Sitka water and sewer improvements, Hollywood  
 12 Way and Archangel - \$571,630), estimated balance of \$11,088;

13 (92) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page  
 14 52, lines 10 - 12 (Department of Environmental Conservation, municipal water, sewage, and  
 15 solid waste facilities grants (AS 46.03.030), Sitka water and sewer improvements, Monastery  
 16 and Baranof - \$789,705), estimated balance of \$14,547;

17 (93) sec. 1, ch. 18, SLA 2014, page 56, line 3, and allocated on page 56, lines  
 18 4 - 5 (Department of Military and Veterans' Affairs, armory facilities projects, Fairbanks  
 19 facilities projects - \$750,000), estimated balance \$187,500;

20 (94) sec. 1, ch. 18, SLA 2014, page 56, line 3, and allocated on page 56, lines  
 21 6 - 8 (Department of Military and Veterans' Affairs, armory facilities projects, Joint Base  
 22 Elmendorf Richardson facilities projects - \$2,350,000), estimated balance \$550,000;

23 (95) sec. 1, ch. 18, SLA 2014, page 56, lines 11 - 12, and allocated on page  
 24 56, lines 17 - 19 (Department of Military and Veterans' Affairs, deferred maintenance,  
 25 renewal, repair and equipment, Joint Base Elmendorf Richardson deferred maintenance -  
 26 \$6,469,200), estimated balance \$661,100; and

27 (96) sec. 1, ch. 18, SLA 2014, page 56, lines 11 - 12, and allocated on page  
 28 56, lines 27 - 28 (Department of Military and Veterans' Affairs, deferred maintenance,  
 29 renewal, repair and equipment, Kotzebue hangar deferred maintenance - \$605,000), estimated  
 30 balance \$605,000.

31 (k) The unexpended and unobligated federal receipt balances, estimated to be a total

1 of \$675,600,000, of the following appropriations are reappropriated to the Department of  
 2 Transportation and Public Facilities for previously authorized federal-aid highway surface  
 3 transportation program projects:

4 (1) sec. 19, ch. 79, SLA 1993, page 22, lines 36 - 37 (Department of  
 5 Transportation and Public Facilities, central region federal highway program - \$130,381,800);

6 (2) sec. 100, ch. 123, SLA 1996, page 59, line 29 (Department of  
 7 Transportation and Public Facilities, surface transportation program - \$199,092,900);

8 (3) sec. 131, ch. 139, SLA 1998, page 71, line 5 (Department of  
 9 Transportation and Public Facilities, demonstration projects - \$32,200,000);

10 (4) sec. 100, ch. 2, FSSLA 1999, page 63, lines 18 - 19, as amended by sec.  
 11 50(a)(34), ch. 30, SLA 2007, and sec. 18(a)(20), ch. 14, SLA 2009 (Department of  
 12 Transportation and Public Facilities, community transportation program (CTP));

13 (5) sec. 100, ch. 2, FSSLA 1999, page 69, lines 29 - 30, as amended by sec.  
 14 18(a)(23), ch. 14, SLA 2009 (Department of Transportation and Public Facilities, national  
 15 highway system program (NHS) construction);

16 (6) sec. 1, ch. 135, SLA 2000, page 31, lines 16 - 17 (Department of  
 17 Transportation and Public Facilities, community transportation program (CTP) construction -  
 18 \$247,703,777);

19 (7) sec. 1, ch. 61, SLA 2001, page 35, line 19, as amended by sec. 19(c), ch.  
 20 11, SLA 2008 (Department of Transportation and Public Facilities, surface transportation  
 21 program - \$485,506,482);

22 (8) sec. 1, ch. 1, SSSLA 2002, page 57, lines 28 - 29 (Department of  
 23 Transportation and Public Facilities, surface transportation program - \$444,116,000);

24 (9) sec. 1, ch. 82, SLA 2003, page 43, line 33, through page 44, line 4  
 25 (Department of Transportation and Public Facilities, Anchorage metropolitan area  
 26 transportation system (AMATS) projects - \$54,624,000);

27 (10) sec. 1, ch. 82, SLA 2003, page 44, lines 31 - 32 (Department of  
 28 Transportation and Public Facilities, surface transportation program - \$339,962,600);

29 (11) sec. 1, ch. 159, SLA 2004, page 40, lines 12 - 13, as amended by sec.  
 30 15(b), ch. 6, SLA 2005, sec. 32(b), ch. 3, FSSLA 2005, sec. 19(b), ch. 11, SLA 2008, and  
 31 secs. 15(c) - (e), ch. 16, SLA 2013 (Department of Transportation and Public Facilities,

1 surface transportation program);

2 (12) sec. 1, ch. 159, SLA 2004, page 48, line 14 (Department of  
3 Transportation and Public Facilities, congressional earmarks - \$415,229,100);

4 (13) sec. 1, ch. 3, FSSLA 2005, page 76, lines 18 - 19, as amended by sec.  
5 11(g), ch. 13, SLA 2006, and sec. 39(a), ch. 82, SLA 2006 (Department of Transportation and  
6 Public Facilities, surface transportation program);

7 (14) sec. 1, ch. 3, FSSLA 2005, page 85, line 20, as amended by secs. 50(b)  
8 and (c), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, congressional  
9 earmarks - \$69,469,600);

10 (15) sec. 1, ch. 82, SLA 2006, page 94, lines 13 - 14, as amended by sec. 7(c),  
11 ch. 10, SLA 2007, and sec. 66(d), ch. 29, SLA 2008 (Department of Transportation and  
12 Public Facilities, surface transportation program - \$355,365,200);

13 (16) sec. 1, ch. 82, SLA 2006, page 102, line 18 (Department of  
14 Transportation and Public Facilities, congressional earmarks - \$441,288,750);

15 (17) sec. 4, ch. 30, SLA 2007, page 110, lines 15 - 16, as amended by sec.  
16 19(i), ch. 11, SLA 2008, and sec. 21(e), ch. 18, SLA 2014 (Department of Transportation and  
17 Public Facilities, surface transportation program);

18 (18) sec. 13, ch. 29, SLA 2008, page 166, lines 24 - 25 (Department of  
19 Transportation and Public Facilities, surface transportation program - \$255,020,150);

20 (19) sec. 1, ch. 15, SLA 2009, page 29, lines 32 - 33 (Department of  
21 Transportation and Public Facilities, surface transportation program - \$359,730,000);

22 (20) sec. 7, ch. 43, SLA 2010, page 43, lines 25 - 26 (Department of  
23 Transportation and Public Facilities, surface transportation program - \$537,350,240);

24 (21) sec. 1, ch. 5, FSSLA 2011, page 109, lines 8 - 9 (Department of  
25 Transportation and Public Facilities, surface transportation program - \$482,635,000); and

26 (22) sec. 1, ch. 17, SLA 2012, page 141, lines 21 - 22 (Department of  
27 Transportation and Public Facilities, surface transportation program - \$451,764,000).

28 (l) The unexpended and unobligated non-international airport federal receipt balances,  
29 estimated to be a total of \$247,600,000, of the following appropriations are reappropriated to  
30 the Department of Transportation and Public Facilities for previously authorized federal-aid  
31 aviation rural airport improvement program projects:

1 (1) sec. 100, ch. 123, SLA 1996, page 65, line 33 (Department of  
2 Transportation and Public Facilities, aviation program - \$90,552,000);

3 (2) sec. 131, ch. 139, SLA 1998, page 83, line 13, as amended by sec.  
4 14(a)(17), ch. 14, SLA 2009 (Department of Transportation and Public Facilities, airport  
5 improvement program);

6 (3) sec. 100, ch. 2, FSSLA 1999, page 57, line 15 (Department of  
7 Transportation and Public Facilities, airport improvement program - \$172,931,263);

8 (4) sec. 1, ch. 61, SLA 2001, page 26, line 33 (Department of Transportation  
9 and Public Facilities, airport improvement program - \$344,555,732);

10 (5) sec. 1, ch. 1, SSSLA 2002, page 49, line 30, as amended by sec. 29(i), ch.  
11 159, SLA 2004 (Department of Transportation and Public Facilities, airport improvement  
12 program - \$248,224,100);

13 (6) sec. 1, ch. 82, SLA 2003, page 37, line 24 (Department of Transportation  
14 and Public Facilities, airport improvement program - \$331,877,778);

15 (7) sec. 1, ch. 159, SLA 2004, page 35, line 22, as amended by sec. 15(a), ch.  
16 6, SLA 2005, and sec. 32(a), ch. 3, FSSLA 2005 (Department of Transportation and Public  
17 Facilities, airport improvement program - \$265,391,788);

18 (8) sec. 1, ch. 3, FSSLA 2005, page 69, line 11, as amended by sec. 11(c), ch.  
19 13, SLA 2006, and sec. 19(k), ch. 11, SLA 2008 (Department of Transportation and Public  
20 Facilities, airport improvement program - \$488,630,111);

21 (9) sec. 1, ch. 82, SLA 2006, page 88, line 32, as amended by sec. 7(a), ch. 10,  
22 SLA 2007, sec. 20(c), ch. 30, SLA 2007, and sec. 28(c), ch. 11, SLA 2008 (Department of  
23 Transportation and Public Facilities, airport improvement program);

24 (10) sec. 4, ch. 30, SLA 2007, page 105, line 27, as amended by sec. 19(e), ch.  
25 11, SLA 2008, and sec. 16(c), ch. 38, SLA 2015 (Department of Transportation and Public  
26 Facilities, airport improvement program);

27 (11) sec. 13, ch. 29, SLA 2008, page 161, line 33, through page 162, line 3, as  
28 amended by sec. 21(f), ch. 18, SLA 2014 (Department of Transportation and Public Facilities,  
29 airport improvement program);

30 (12) sec. 1, ch. 15, SLA 2009, page 23, lines 9 - 10 (Department of  
31 Transportation and Public Facilities, airport improvement program - \$362,126,491);

1 (13) sec. 7, ch. 15, SLA 2009, page 51, lines 10 - 11 (Department of  
2 Transportation and Public Facilities, airport improvement program - \$9,500,000);

3 (14) sec. 10, ch. 15, SLA 2009, page 59, lines 17 - 18 (Department of  
4 Transportation and Public Facilities, airport improvement program - \$75,290,000);

5 (15) sec. 1, ch. 43, SLA 2010, page 4, lines 27 - 28 (Department of  
6 Transportation and Public Facilities, airport improvement program - \$18,957,500);

7 (16) sec. 7, ch. 43, SLA 2010, page 39, lines 13 - 14 (Department of  
8 Transportation and Public Facilities, airport improvement program - \$267,940,500);

9 (17) sec. 1, ch. 5, FSSLA 2011, page 103, lines 7 - 8 (Department of  
10 Transportation and Public Facilities, airport improvement program - \$339,509,799);

11 (18) sec. 13, ch. 5, FSSLA 2011, page 154, lines 21 - 22 (Department of  
12 Transportation and Public Facilities, airport improvement program - \$18,250,000);

13 (19) sec. 1, ch. 17, SLA 2012, page 137, lines 27 - 28 (Department of  
14 Transportation and Public Facilities, airport improvement program - \$227,038,158); and

15 (20) sec. 7, ch. 17, SLA 2012, page 167, lines 30 - 31 (Department of  
16 Transportation and Public Facilities, airport improvement program - \$12,900,000).

17 (m) The unexpended and unobligated general fund balances, estimated to be a total of  
18 \$3,332,000, of the following appropriations are reappropriated to the Department of  
19 Transportation and Public Facilities for state match on previously authorized federal-aid  
20 highway program projects:

21 (1) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 58,  
22 lines 31 - 32, as amended by sec. 5(b), ch. 7, SLA 1998, sec. 50(a)(15), ch. 30, SLA 2007, and  
23 sec. 14(a)(11), ch. 14, SLA 2009 (Department of Transportation and Public Facilities,  
24 statewide programs, state match for federal-aid highways projects);

25 (2) sec. 53(c), ch. 2, FSSLA 1999, as amended by sec. 18(a)(1), ch. 14, SLA  
26 2009 (Department of Transportation and Public Facilities, state matching funds for federal  
27 aid-highway projects);

28 (3) sec. 100, ch. 2, FSSLA 1999, page 63, lines 18 - 19, and allocated on page  
29 63, line 20, as amended by sec. 50(a)(34), ch. 30, SLA 2007, and sec. 18(a)(20), ch. 14, SLA  
30 2009 (Department of Transportation and Public Facilities, community transportation program  
31 (CTP), CTP state match);

1 (4) sec. 100, ch. 2, FSSLA 1999, page 69, lines 29 - 30, and allocated on page  
2 69, lines 31 - 32, as amended by sec. 18(a)(23), ch. 14, SLA 2009 (Department of  
3 Transportation and Public Facilities, national highway system program (NHS) construction,  
4 national highway system (NHS) state match);

5 (5) sec. 100, ch. 2, FSSLA 1999, page 76, lines 10 - 11, and allocated on page  
6 76, line 12 (Department of Transportation and Public Facilities, trails and recreational access  
7 for Alaska (TRAAK), TRAAK state match - \$2,002,449);

8 (6) sec. 1, ch. 135, SLA 2000, page 29, lines 23 - 25, and allocated on page  
9 29, line 26 (Department of Transportation and Public Facilities, Anchorage metropolitan area  
10 transportation study (AMATS) projects, AMATS state match - \$3,212,067);

11 (7) sec. 1, ch. 135, SLA 2000, page 31, lines 16 - 17, and allocated on page  
12 31, line 18 (Department of Transportation and Public Facilities, community transportation  
13 program (CTP) construction, CTP state match - \$25,134,777);

14 (8) sec. 1, ch. 135, SLA 2000, page 36, line 33, and allocated on page 37, lines  
15 3 - 4 (Department of Transportation and Public Facilities, marine transportation projects,  
16 marine transportation state match - \$6,880,036);

17 (9) sec. 1, ch. 135, SLA 2000, page 42, lines 4 - 5, and allocated on page 42,  
18 line 6 (Department of Transportation and Public Facilities, trails and recreational access for  
19 Alaska (TRAAK) construction, TRAAK state match - \$1,112,213);

20 (10) sec. 1, ch. 61, SLA 2001, page 26, line 14, and allocated on page 26, lines  
21 24 - 25 (Department of Transportation and Public Facilities, statewide federal programs,  
22 federal-aid highway state match - \$41,000,000);

23 (11) sec. 1, ch. 1, SSSLA 2002, page 49, line 11, and allocated on page 49,  
24 lines 19 - 20, as amended by sec. 27(b), ch. 17, SLA 2012 (Department of Transportation and  
25 Public Facilities, statewide federal programs, federal-aid highway state match);

26 (12) sec. 1, ch. 82, SLA 2003, page 36, line 27, and allocated on page 37, lines  
27 11 - 12 (Department of Transportation and Public Facilities, statewide federal programs,  
28 federal-aid highway state match - \$35,949,500);

29 (13) sec. 15(a), ch. 82, SLA 2003 (Department of Transportation and Public  
30 Facilities, federal-aid highway program state match);

31 (14) sec. 56(b), ch. 82, SLA 2003 (Department of Transportation and Public

1 Facilities, federal-aid highway program state match);

2 (15) sec. 4, ch. 30, SLA 2007, page 104, line 26, and allocated on page 105,  
3 lines 17 - 18 (Department of Transportation and Public Facilities, statewide federal programs,  
4 federal-aid highway state match - \$40,000,000);

5 (16) sec. 13, ch. 29, SLA 2008, page 161, line 3, and allocated on page 161,  
6 lines 25 - 26 (Department of Transportation and Public Facilities, statewide federal programs,  
7 federal-aid highway state match - \$40,600,000);

8 (17) sec. 7, ch. 43, SLA 2010, page 38, line 21, and allocated on page 39, lines  
9 5 - 6 (Department of Transportation and Public Facilities, statewide federal programs, federal-  
10 aid highway state match - \$41,100,000); and

11 (18) sec. 1, ch. 17, SLA 2012, page 141, lines 21 - 22, and allocated on page  
12 141, lines 23 - 24 (Department of Transportation and Public Facilities, surface transportation  
13 program, federal-aid highway state match - \$47,200,000).

14 (n) The unexpended and unobligated general fund balances, estimated to be a total of  
15 \$1,199,000, of the following appropriations are reappropriated to the Department of  
16 Transportation and Public Facilities for state match on previously authorized federal-aid  
17 aviation program projects:

18 (1) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 59,  
19 lines 4 - 5, as amended by sec. 50(a)(16), ch. 30, SLA 2007, and sec. 14(a)(12), ch. 14, SLA  
20 2009 (Department of Transportation and Public Facilities, statewide programs, state match for  
21 federal-aid aviation projects);

22 (2) sec. 100, ch. 2, FSSLA 1999, page 57, line 15, and allocated on page 57,  
23 lines 16 - 17 (Department of Transportation and Public Facilities, airport improvement  
24 program, airport improvement program state match - \$5,000,000);

25 (3) sec. 1, ch. 61, SLA 2001, page 26, line 14, and allocated on page 26, lines  
26 19 - 20 (Department of Transportation and Public Facilities, statewide federal programs,  
27 federal-aid aviation state match - \$7,587,400);

28 (4) sec. 1, ch. 82, SLA 2003, page 36, line 27, and allocated on page 37, lines  
29 9 - 10 (Department of Transportation and Public Facilities, statewide federal programs,  
30 federal-aid aviation state match - \$8,070,000);

31 (5) sec. 1, ch. 82, SLA 2006, page 87, line 25, and allocated on page 88, lines

1 11 - 12 (Department of Transportation and Public Facilities, statewide federal programs,  
2 federal-aid aviation state match - \$16,000,000);

3 (6) sec. 4, ch. 30, SLA 2007, page 104, line 26, and allocated on page 105,  
4 lines 15 - 16 (Department of Transportation and Public Facilities, statewide federal programs,  
5 federal-aid aviation state match - \$15,000,000);

6 (7) sec. 13, ch. 29, SLA 2008, page 161, line 3, and allocated on page 161,  
7 lines 23 - 24 (Department of Transportation and Public Facilities, statewide federal programs,  
8 federal-aid aviation state match - \$9,200,000);

9 (8) sec. 1, ch. 15, SLA 2009, page 22, line 17, and allocated on page 22, lines  
10 30 - 31 (Department of Transportation and Public Facilities, statewide federal programs,  
11 federal-aid aviation state match - \$6,320,000);

12 (9) sec. 7, ch. 43, SLA 2010, page 38, line 21, and allocated on page 39, lines  
13 3 - 4 (Department of Transportation and Public Facilities, statewide federal programs, federal-  
14 aid aviation state match - \$8,600,000);

15 (10) sec. 1, ch. 5, FSSLA 2011, page 102, line 13, and allocated on page 102,  
16 lines 26 - 27 (Department of Transportation and Public Facilities, statewide federal programs,  
17 federal-aid aviation state match - \$11,900,000); and

18 (11) sec. 1, ch. 17, SLA 2012, page 137, lines 27 - 28, and allocated on page  
19 137, lines 29 - 30 (Department of Transportation and Public Facilities, airport improvement  
20 program, federal-aid aviation state match - \$11,700,000).

21 (o) It is the intent of the legislature that the Department of Transportation and Public  
22 Facilities use the appropriations made in (k) - (n) of this section to reprogram funding on  
23 previously authorized federal projects in order to clean up and lapse those older  
24 appropriations.

25 (p) An amount equal to one percent of the appropriations made in sec. 37(a), ch. 43,  
26 SLA 2010 (Department of Transportation and Public Facilities, construction of an Alaska  
27 marine highway Alaska class ferry - \$60,000,000) and sec. 1, ch. 17, SLA 2012, page 132,  
28 lines 9 - 11 (Department of Transportation and Public Facilities, Alaska Marine Highway  
29 System, Alaska class ferry - \$60,000,000), estimated to be \$1,200,000, that was required  
30 under AS 35.27.020 to be deposited in the art in public places fund (AS 44.27.060) is  
31 appropriated from the art in public places fund (AS 44.27.060) to the Department of

1 Transportation and Public Facilities for purchase of equipment for the Alaska class ferries.

2 (q) If the amount appropriated in sec. 1 of this Act and (b) and (h) - (j) of this section  
3 for federal-aid highway match is less than \$58,000,000, the amount necessary to appropriate  
4 \$58,000,000 to federal-aid highway match, estimated to be \$0, is appropriated from the  
5 general fund to the Department of Transportation and Public Facilities for federal-aid  
6 highway match.

7 \* **Sec. 35.** FUND TRANSFER. The balance of the large passenger vessel gaming and  
8 gambling tax account (AS 43.35.220) as of June 30, 2018, estimated to be \$8,100,000, is  
9 appropriated to the Alaska capital income fund (AS 37.05.565).

10 \* **Sec. 36.** HOUSE DISTRICTS 1 - 40. The sum of \$37,500 is appropriated from the general  
11 fund to the Department of Commerce, Community, and Economic Development for payment  
12 as a grant under AS 37.05.316 to Arctic Winter Games Team Alaska for team participation in  
13 the 2018 Arctic Winter Games.

14 \* **Sec. 37.** HOUSE DISTRICTS 33 - 36. The unexpended and unobligated balance,  
15 estimated to be \$134,865, of the appropriation made in sec. 35(b), ch. 38, SLA 2015 (Inter-  
16 Island Ferry Authority, northern route service) is reappropriated to the Department of  
17 Commerce, Community, and Economic Development for payment as a grant under  
18 AS 37.05.316 to the Inter-Island Ferry Authority for service between Ketchikan and Prince of  
19 Wales Island.

20 \* **Sec. 38.** OFFICE OF THE GOVERNOR. (a) Section 16(d), ch. 16, SLA 2013, is  
21 amended to read:

22 (d) The unexpended and unobligated balances, estimated to be a total of  
23 \$738,000, of the appropriations made in sec. 1, ch. 15, SLA 2012, page 16, line 16  
24 (Office of the Governor, commissions/special offices - \$2,547,800), sec. 1, ch. 15,  
25 SLA 2012, page 16, line 18 (Office of the Governor, executive operations -  
26 \$18,757,600), sec. 1, ch. 15, SLA 2012, page 16, lines 29 - 30 (Office of the  
27 Governor, Office of the Governor state facilities rent - \$1,221,800), and sec. 1, ch. 15,  
28 SLA 2012, page 17, lines 3 - 4 (Office of the Governor, office of management and  
29 budget - \$2,751,100), and the unexpended and unobligated balance, after the  
30 appropriation made in (b) of this section, estimated to be \$75,000, of the appropriation  
31 made in sec. 1, ch. 15, SLA 2012, page 17, line 12, and allocated on page 17, line 13

1 (Office of the Governor, elections, elections - \$7,855,900) are reappropriated to the  
 2 Office of the Governor for facilities repairs and maintenance, security, [AND]  
 3 computer systems improvements, **and state government efficiency efforts, and to**  
 4 **pursue economic development opportunities for consideration at the state and**  
 5 **federal levels.**

6 (b) Section 46, ch. 18, SLA 2014, is amended to read:

7 Sec. 46. OFFICE OF THE GOVERNOR. The unexpended and unobligated  
 8 general fund balances, estimated to be a total of \$2,000,000, of the appropriations  
 9 made in sec. 1, ch. 14, SLA 2013, page 17, line 9 (Office of the Governor,  
 10 commissions/special offices - \$2,585,600), sec. 1, ch. 14, SLA 2013, page 17, line 11  
 11 (Office of the Governor, executive operations - \$19,214,100), sec. 1, ch. 14, SLA  
 12 2013, page 17, lines 22 - 23 (Office of the Governor, Office of the Governor state  
 13 facilities rent - \$1,221,800), sec. 1, ch. 14, SLA 2013, page 17, line 27 (Office of the  
 14 Governor, office of management and budget - \$2,902,100), and sec. 1, ch. 14, SLA  
 15 2013, page 17, line 30 (Office of the Governor, elections - \$4,289,000) are  
 16 reappropriated to the Office of the Governor for costs associated with the capitol  
 17 remodel project, information technology, [AND] security improvements, **and state**  
 18 **government efficiency efforts, and to pursue economic development opportunities**  
 19 **for consideration at the state and federal levels.**

20 (c) Section 29, ch. 2, 4SSLA 2016, is amended to read:

21 Sec. 29. OFFICE OF THE GOVERNOR. The unexpended and unobligated  
 22 general fund balances, estimated to be a total of \$850,000, of the following  
 23 appropriations are reappropriated to the Office of the Governor to advance state  
 24 government efficiency efforts and to evaluate the current structure and focus of the  
 25 Alaska Housing Finance Corporation, the Alaska Energy Authority, and the Alaska  
 26 Industrial Development and Export Authority for the fiscal years ending June 30,  
 27 2017, [AND] June 30, 2018, **and June 30, 2019:**

28 (1) sec. 1, ch. 23, SLA 2015, page 17, line 32 (Office of the Governor,  
 29 commissions/special offices - \$808,700);

30 (2) sec. 1, ch. 23, SLA 2015, page 18, line 3 (Office of the Governor,  
 31 executive operations - \$3,795,200);

1 (3) sec. 1, ch. 23, SLA 2015, page 18, lines 8 - 9 (Office of the  
2 Governor, Office of the Governor state facilities rent - \$306,900);

3 (4) sec. 1, ch. 23, SLA 2015, page 18, line 13 (Office of the Governor,  
4 office of management and budget - \$706,100);

5 (5) sec. 1, ch. 23, SLA 2015, page 18, line 16 (Office of the Governor,  
6 elections - \$1,471,300);

7 (6) sec. 1, ch. 1, SSSLA 2015, page 10, line 21 (Office of the  
8 Governor, commissions/special offices - \$1,609,000);

9 (7) sec. 1, ch. 1, SSSLA 2015, page 10, line 23 (Office of the  
10 Governor, executive operations - \$10,016,700);

11 (8) sec. 1, ch. 1, SSSLA 2015, page 10, lines 28 - 29 (Office of the  
12 Governor, Office of the Governor state facilities rent - \$809,900);

13 (9) sec. 1, ch. 1, SSSLA 2015, page 10, line 33 (Office of the  
14 Governor, office of management and budget - \$1,863,700); and

15 (10) sec. 1, ch. 1, SSSLA 2015, page 11, line 5 (Office of the  
16 Governor, elections - \$2,489,600).

17 (d) The unexpended and unobligated general fund balances, estimated to be a total of  
18 \$950,000, of the appropriations made in sec. 1, ch. 3, 4SSLA 2016, page 18, line 25 (Office of  
19 the Governor, commissions/special offices - \$2,386,600), sec. 1, ch. 3, 4SSLA 2016, page 18,  
20 line 27 (Office of the Governor, executive operations - \$13,698,400), sec. 1, ch. 3, 4SSLA  
21 2016, page 18, lines 32 - 33 (Office of the Governor, Office of the Governor state facilities  
22 rent - \$1,086,800), sec. 1, ch. 3, 4SSLA 2016, page 19, line 6 (Office of the Governor, office  
23 of management and budget - \$2,528,700), and sec. 1, ch. 3, 4SSLA 2016, page 19, line 12  
24 (Office of the Governor, elections - \$4,212,900) are reappropriated to the Office of the  
25 Governor for costs associated with state government efficiency efforts and to pursue  
26 economic development opportunities for consideration at the state and federal levels for the  
27 fiscal years ending June 30, 2018, and June 30, 2019.

28 \* **Sec. 39.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. The  
29 unexpended and unobligated general fund balances, estimated to be a total of \$6,465,000, of  
30 the following appropriations are reappropriated to the Alaska Legislature, Legislative  
31 Council, council and subcommittees, for legislative renovations, projects, and technology

1 improvements:

2 (1) sec. 1, ch. 3, 4SSLA 2016, page 45, line 10 (Alaska Legislature, Budget  
3 and Audit Committee - \$14,867,600), estimated balance of \$3,120,000;

4 (2) sec. 1, ch. 3, 4SSLA 2016, page 45, line 14 (Alaska Legislature,  
5 Legislative Council - \$25,333,800), estimated balance of \$380,000;

6 (3) sec. 1, ch. 3, 4SSLA 2016, page 45, line 26 (Alaska Legislature,  
7 information and teleconference - \$3,106,100), estimated balance of \$55,000;

8 (4) sec. 1, ch. 3, 4SSLA 2016, page 45, line 29 (Alaska Legislature, legislative  
9 operating budget - \$21,396,800), estimated balance of \$2,910,000; and

10 (5) sec. 1, ch. 3, 4SSLA 2016, page 46, lines 3 - 4 (Alaska Legislature,  
11 legislature state facilities rent Anchorage 716 W 4th - \$844,900), estimated balance of \$0.

12 \* **Sec. 40.** LAPSE. (a) The appropriations made in secs. 10(b), 14, 16, 21(2), 22, 24 - 26,  
13 27(b) - (d), 28 - 31, 32(a), 33, 34(a), (b), (d), (e), (g) - (n), (p), and (q), and 39 of this Act are  
14 for capital projects and lapse under AS 37.25.020.

15 (b) The appropriations made in secs. 18, 21(1), 27(a), 34(c), and 35 of this Act are for  
16 the capitalization of funds and do not lapse.

17 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a  
18 capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

19 \* **Sec. 41.** RETROACTIVITY. (a) If secs. 4, 7, 10 - 19, 33(b), and 42(b) of this Act take  
20 effect after June 30, 2017, secs. 4, 7, 10 - 19, 33(b), and 42(b) of this Act are retroactive to  
21 June 30, 2017.

22 (b) If secs. 25 - 30, 32, 34(a) - (o), and 37 - 39 of this Act take effect after June 30,  
23 2017, secs. 25 - 30, 32, 34(a) - (o), and 37 - 39 of this Act are retroactive to June 30, 2017.

24 (c) If secs. 1 - 3, 5, 6, 8, 9, 20 - 24, 31, 33(a), 34(p) and (q), 35, 36, 40, and 42(a) and  
25 (c) of this Act take effect after July 1, 2017, secs. 1 - 3, 5, 6, 8, 9, 20 - 24, 31, 33(a), 34(p) and  
26 (q), 35, 36, 40, and 42(a) and (c) of this Act are retroactive to July 1, 2017.

27 \* **Sec. 42.** CONTINGENCY. (a) The appropriation made in sec. 33(a) of this Act is  
28 contingent on passage by the Thirtieth Alaska State Legislature and enactment into law of a  
29 bill amending the oil and gas production tax, tax credits, and administration of tax credits.

30 (b) The appropriation made in sec. 33(b) of this Act is contingent on passage by the  
31 Thirtieth Alaska State Legislature and enactment into law of a bill amending the motor fuel

1 tax.

2 (c) The appropriation made in sec. 36 of this Act is contingent on the raising of  
3 \$450,000 by Arctic Winter Games Team Alaska for team participation in the 2018 Arctic  
4 Winter Games.

5 \* **Sec. 43.** Sections 4, 7, 10 - 19, 33(b), 41, and 42(b) of this Act take effect immediately  
6 under AS 01.10.070(c).

7 \* **Sec. 44.** Sections 25 - 30, 32, 34(a) - (n), and 37 - 39 of this Act take effect June 30, 2017.

8 \* **Sec. 45.** Except as provided in secs. 43 and 44 of this Act, this Act takes effect July 1,  
9 2017.