

SENATE BILL NO. 23

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTIETH LEGISLATURE - FIRST SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/18/17

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations, including capital appropriations, supplemental
2 appropriations, reappropriations, and other appropriations; making appropriations to
3 capitalize funds; and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Sec. 1. The following appropriations are for capital projects and grants from the general fund or other funds as set out in Section 2 of this
 2 Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds
Department of Administration				
6 Replacement of Pension and Benefits System				
7 Hardware (HD 1-40)		500,000		500,000
8 General Services Public Building Fund				
9 Buildings Deferred Maintenance (HD 1-40)		4,500,000		4,500,000
Department of Commerce, Community, and Economic Development				
11 Community Block Grants (HD 1-40)		6,060,000	60,000	6,000,000
12 Alaska Energy Authority - Rural Power Systems				
13 Upgrades (HD 1-40)		14,296,000	3,830,000	10,466,000
14 Alaska Energy Authority - Bulk Fuel Upgrades				
15 (HD 1-40)		12,100,000	2,420,000	9,680,000
Grants to Named Recipients (AS 37.05.316)				
17 Alaska Community Foundation - Statewide				
18 Domestic Violence Shelter Improvements				
19 (HD 1-40)		250,000	250,000	
20 Alaska Travel Industry Association Grant for				
21 Tourism Marketing and Development (HD 1-40)		3,000,000	3,000,000	
22 Hope Community Resources, Inc. - Upgrades to				
23 Housing to Meet State Licensing				
24 Requirements (HD 1-40)		90,000	90,000	

1 Department of Commerce, Community, and Economic Development (Cont.)					
		2 Appropriation	3 General	4 Other	5 Federal
		6 Allocations	7 Items	8 Funds	9 Funds
10	Inter-Island Ferry Authority (HD 33-36)		250,000	250,000	
11	Marine Exchange of Alaska - Alaska Vessel				
12	Tracking System Upgrades and Expansion				
13	(HD 1-40)		600,000		600,000
14 Department of Environmental Conservation					
15 Village Safe Water and Wastewater					
16	Infrastructure Projects (HD 1-40)		64,830,000	12,080,000	500,000
17	First Time Service Projects (HD 1-40)	38,898,000			
18	Expansion, Upgrade, and Replacement of				
19	Existing Service (HD 1-40)	25,932,000			
20	Drinking Water Capitalization Grant - Subsidy				
21	Funding (HD 1-40)		2,041,000		2,041,000
22	Clean Water Capitalization Grant - Subsidy				
23	Funding (HD 1-40)		587,700		587,700
24	Prince William Sound Tanker Escort				
25	Contingency Plan Review (HD 9)		250,000	250,000	
26 Department of Fish and Game					
27	R/V Resolution Refurbishment and Repair (HD				
28	32)		1,000,000	1,000,000	
29	Sport Fish Recreational Boating and Angler				
30	Access (HD 1-40)		3,000,000		750,000
					2,250,000

	Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds
Department of Health and Social Services				
1	Emergency Medical Services Match for Code			
2	Blue Project (HD 1-40)	500,000	500,000	
3	Statewide Electronic Health Information			
4	Exchange System (HD 1-40)	7,628,548	762,855	6,865,693
Department of Military and Veterans Affairs				
5	State Homeland Security Grant Programs (HD			
6	1-40)	6,000,000		6,000,000
7	National Guard Counterdrug Support (HD 1-40)	100,000		100,000
Department of Natural Resources				
8	Snowmobile Trail Development Program and			
9	Grants (HD 1-40)	250,000	250,000	
10	National Recreational Trails Federal Grant			
11	Program (HD 1-40)	1,500,000		1,500,000
12	Abandoned Mine Lands Reclamation Federal			
13	Program (HD 1-40)	3,200,000		3,200,000
14	Assessment of Transitional North Slope Oil			
15	Reservoirs (HD 1-40)	750,000		750,000
16	Federal and Local Government Funded Forest			
17	Resource and Fire Program (HD 1-40)	1,400,000		1,400,000
18	Geologic Mapping for Natural Resource			
19	Development (HD 1-40)	2,100,000	300,000	1,800,000

	Appropriation	General	Other	Federal
	Allocations	Funds	Funds	Funds
	Items			
1 Department of Natural Resources (Cont.)				
2				
3				
4 Industry Projects Application Review (HD 1-40)	400,000		400,000	
5 Land and Water Conservation Fund Federal				
6 Grant Program (HD 1-40)	600,000			600,000
7 National Historic Preservation Fund (HD 1-40)	400,000			400,000
8 EVOS Parks Habitat Restoration and Protection				
9 (HD 29-31)	2,018,930		2,018,930	
10 EVOS Purchase of Interest in Land - Kachemak				
11 Bay (HD 31)	1,500,000		1,500,000	
12 EVOS Purchase of Interest in Land - Portage				
13 Lake, Northern Afognak Island (HD 32)	8,500,000		8,500,000	
14 EVOS Purchase of Interest in Land - Thorsheim				
15 Drainage, Northern Afognak Island (HD 32)	7,000,000		7,000,000	
16	Department of Public Safety			
17 Marine Fisheries Patrol Improvements (HD 1-40)	1,200,000			1,200,000
18	Department of Revenue			
19 Alaska Housing Finance Corporation				
20 AHFC Cold Climate Housing Research Center				
21 (CCHRC) (HD 1-40)	1,000,000	1,000,000		
22 AHFC Competitive Grants for Public Housing				
23 (HD 1-40)	1,100,000	350,000		750,000
24 AHFC Federal and Other Competitive Grants (HD				

1	Department of Revenue (Cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	1-40)		15,200,000	1,500,000	13,700,000
5	AHFC Housing and Urban Development Capital				
6	Fund Program (HD 1-40)		2,500,000		2,500,000
7	AHFC Housing and Urban Development Federal				
8	HOME Grant (HD 1-40)		4,500,000	750,000	3,750,000
9	AHFC Rental Assistance for Victims -				
10	Empowering Choice Housing Program (ECHP)				
11	(HD 1-40)		1,500,000	1,500,000	
12	AHFC Senior Citizens Housing Development				
13	Program (HD 1-40)		1,000,000	1,000,000	
14	AHFC Supplemental Housing Development Program				
15	(HD 1-40)		3,000,000	3,000,000	
16	AHFC Teacher, Health and Public Safety				
17	Professionals Housing (HD 1-40)		1,750,000	1,750,000	
18	AHFC Weatherization Program (HD 1-40)		1,500,000		1,500,000
19			Department of Transportation/Public Facilities		
20	Alaska Marine Highway System - Construction				
21	of a New Ocean Going Vessel To Replace				
22	the F/V Tustumena (HD 1-40)		244,000,000	22,000,000	222,000,000
23	Alaska Marine Highway System Vessel Overhaul,				
24	Annual Certification and Shoreside				

Department of Transportation/Public Facilities (Cont.)					
	Allocations	Appropriation Items	General Funds	Other Funds	Federal Funds
Facilities Rehabilitation (HD 1-40)		12,000,000	12,000,000		
Municipal Harbor Facility Grant Fund (AS 29.60.800)					
Municipal Harbor Facility Grant Fund Projects (HD 1-40)		5,000,000	5,000,000		
Public and Community Transportation State Match (HD 1-40)		1,000,000	1,000,000		
Federal Program Match (HD 1-40)		70,100,000	70,100,000		
Federal-Aid Aviation State Match (HD 1-40)	10,800,000				
Federal-Aid Highway State Match (HD 1-40)	58,000,000				
Other Federal Program Match (HD 1-40)	1,300,000				
Airport Improvement Program (HD 1-40)		269,500,000		22,000,000	247,500,000
Alaska International Airport System (HD 1-40)	129,500,000				
Rural Airport Improvement Program (HD 1-40)	140,000,000				
Surface Transportation Program (HD 1-40)		580,000,000			580,000,000
Statewide Federal Programs (HD 1-40)		38,611,819	111,819	10,000,000	28,500,000
Commercial Vehicle Enforcement Program (HD 1-40)	5,500,000				
Cooperative Reimbursable Projects (HD 1-40)	15,000,000				
Federal Transit Administration Grants (HD 1-40)	10,000,000				
Highway Safety Grants Program (HD 1-40)	8,111,819				

	Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds
	Judiciary			
4	Deferred Maintenance, Renewal, Repair and			
5	Equipment (HD 1-40) 2,525,400 2,525,400			
6	* Sec. 2. The following summarizes by agency the funding for appropriations made in section 1 of this Act.			
7	Funding Source	Amount		
8	Department of Administration			
9	1017 Benefits Systems Receipts	153,200		
10	1023 FICA Administration Fund Account	2,200		
11	1029 Public Employees Retirement System Fund	240,300		
12	1034 Teachers Retirement System Fund	97,200		
13	1042 Judicial Retirement System	800		
14	1045 National Guard & Naval Militia Retirement System	6,300		
15	1147 Public Building Fund	4,500,000		
16	*** Total Funding ***	\$5,000,000		
17	Department of Commerce, Community, and Economic Development			
18	1002 Federal Receipts	26,146,000		
19	1003 General Fund Match	60,000		
20	1004 General Fund Receipts	7,940,000		
21	1200 Vehicle Rental Tax Receipts	1,650,000		
22	1206 Commercial Passenger Vessel Tax	600,000		
23	1249 Transportation Maintenance Fund	250,000		
24	*** Total Funding ***	\$36,646,000		

1	Department of Environmental Conservation	
2	1002 Federal Receipts	52,250,000
3	1003 General Fund Match	12,080,000
4	1052 Oil/Hazardous Prevention/Response Fund	250,000
5	1075 Alaska Clean Water Loan Fund	587,700
6	1100 Alaska Drinking Water Fund	2,041,000
7	1108 Statutory Designated Program Receipts	500,000
8	*** Total Funding ***	\$67,708,700
9	Department of Fish and Game	
10	1002 Federal Receipts	2,250,000
11	1024 Fish and Game Fund	750,000
12	1109 Test Fisheries Receipts	1,000,000
13	*** Total Funding ***	\$4,000,000
14	Department of Health and Social Services	
15	1002 Federal Receipts	6,865,693
16	1003 General Fund Match	1,262,855
17	*** Total Funding ***	\$8,128,548
18	Department of Military and Veterans Affairs	
19	1002 Federal Receipts	6,100,000
20	*** Total Funding ***	\$6,100,000
21	Department of Natural Resources	
22	1002 Federal Receipts	9,650,000
23	1003 General Fund Match	300,000
24	1018 Exxon Valdez Oil Spill Settlement	19,018,930

1	1108 Statutory Designated Program Receipts	400,000
2	1195 Snow Machine Registration Receipts	250,000
3	*** Total Funding ***	\$29,618,930
4	Department of Public Safety	
5	1002 Federal Receipts	1,200,000
6	*** Total Funding ***	\$1,200,000
7	Department of Revenue	
8	1002 Federal Receipts	22,200,000
9	1139 AHFC Dividend	9,350,000
10	1180 Alcohol & Other Drug Abuse Treatment & Prevention Fund	1,500,000
11	*** Total Funding ***	\$33,050,000
12	Department of Transportation/Public Facilities	
13	1002 Federal Receipts	1,078,000,000
14	1003 General Fund Match	58,019,500
15	1004 General Fund Receipts	14,611,819
16	1027 International Airport Revenue Fund	22,000,000
17	1082 Vessel Replacement Fund	22,000,000
18	1108 Statutory Designated Program Receipts	10,000,000
19	1197 Alaska Capital Income Fund	12,080,500
20	1249 Transportation Maintenance Fund	3,500,000
21	*** Total Funding ***	\$1,220,211,819
22	Judiciary	
23	1004 General Fund Receipts	2,525,400
24	*** Total Agency Funding ***	\$2,525,400

1	1029 Public Employees Retirement System Fund	240,300
2	1034 Teachers Retirement System Fund	97,200
3	1042 Judicial Retirement System	800
4	1045 National Guard & Naval Militia Retirement System	6,300
5	1108 Statutory Designated Program Receipts	10,900,000
6	1206 Commercial Passenger Vessel Tax	600,000
7	*** Total Other Non-Duplicated Funds ***	\$53,768,930
8	Duplicated Funds	
9	1075 Alaska Clean Water Loan Fund	587,700
10	1100 Alaska Drinking Water Fund	2,041,000
11	1147 Public Building Fund	4,500,000
12	*** Total Duplicated Funds ***	\$7,128,700
13	Federal Funds	
14	1002 Federal Receipts	1,204,661,693
15	*** Total Federal Funds ***	\$1,204,661,693
16	*** Total Budget ***	\$1,414,189,397
17		

1 * Sec. 4. The following appropriations are for supplemental capital projects and grants from the general fund or other funds as set out in Section 5 of
 2 this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds

Department of Natural Resources

6 Snowmobile Trail Development Program and				
7 Grants (HD 1-40)	250,000	250,000		

8 * Sec. 5. The following summarizes by agency the funding for appropriations made in section 4 of this Act.

9 Funding Source	Amount
10 Department of Natural Resources	
11 1195 Snow Machine Registration Receipts	250,000
12 *** Total Agency Funding ***	\$250,000
13 * * * Total Budget * * *	\$250,000

14 * Sec. 6. The following summarizes by fund source the funding for appropriations made in section 4 of this Act.

15 Funding Source	Amount
16 Unrestricted General Funds	
17 * * * Total Unrestricted General Funds * * *	\$0
18 Designated General Funds	
19 1195 Snow Machine Registration Receipts	250,000
20 * * * Total Designated General Funds * * *	\$250,000
21 Other Non-Duplicated Funds	
22 * * * Total Other Non-Duplicated Funds * * *	\$0
23 Duplicated Funds	
24 * * * Total Duplicated Funds * * *	\$0

1 **Federal Funds**

2 * * * Total Federal Funds * * *

\$0

3 * * * **Total Budget** * * *

\$250,000

4

1 * **Sec. 7. FEDERAL AND OTHER PROGRAM RECEIPTS.** Federal receipts, designated
 2 program receipts as defined in AS 37.05.146(b)(3), information services fund program
 3 receipts as defined in AS 44.21.045(b), Exxon Valdez oil spill trust receipts as defined in
 4 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
 5 Alaska marine highway system fund as defined in AS 19.65.060(a), receipts of the University
 6 of Alaska as described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing
 7 operations defined in AS 37.05.146(c)(21), and receipts of the Alaska Aerospace Corporation
 8 that are received during the fiscal year ending June 30, 2018, and that exceed the amounts
 9 appropriated by this Act, are appropriated conditioned on compliance with the program
 10 review provisions of AS 37.07.080(h).

11 * **Sec. 8. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
 12 claims for losses and the amounts to be received as recovery for losses are appropriated from
 13 the general fund to the

- 14 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or
- 15 (2) appropriate state agency to mitigate the loss.

16 * **Sec. 9. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
 17 **PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special
 18 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
 19 August 31, 2017, estimated to be \$3,240,310, is appropriated from that fund to the
 20 Department of Commerce, Community, and Economic Development for capital project grants
 21 under the National Petroleum Reserve - Alaska impact grant program.

22 * **Sec. 10. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**
 23 **DEVELOPMENT.** (a) The sum of \$80,000 is appropriated from the anatomical gift
 24 awareness fund (AS 13.50.160) to the Department of Commerce, Community, and Economic
 25 Development for payment as a grant under AS 37.05.316 to Life Alaska Donor Services for
 26 promoting the donation program described in AS 13.50.150 for the fiscal year ending June 30,
 27 2018.

28 (b) The unexpended and unobligated balance, not to exceed \$330,000, of the
 29 appropriation made in sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27 (Department of
 30 Education and Early Development, State Library, Archives and Museum Facility
 31 Construction Funding - \$37,500,000) is reappropriated to the Department of Commerce,

1 Community, and Economic Development, Alaska Energy Authority, for electrical
2 emergencies.

3 * **Sec. 11.** DEPARTMENT OF CORRECTIONS. (a) The unexpended and unobligated
4 balance, not to exceed \$1,850,000, of the appropriation made in sec. 1, ch. 18, SLA 2014,
5 page 50, lines 25 - 27 (Department of Education and Early Development, State Library,
6 Archives and Museum Facility Construction Funding - \$37,500,000) is reappropriated to the
7 Department of Corrections for underground storage tank upgrades.

8 (b) The unexpended and unobligated balance, not to exceed \$740,000, after the
9 appropriation made in (a) of this section of the appropriation made in sec. 1, ch. 18, SLA
10 2014, page 50, lines 25 - 27 (Department of Education and Early Development, State Library,
11 Archives and Museum Facility Construction Funding - \$37,500,000) is reappropriated to the
12 Department of Corrections for deferred maintenance, renovation, repair and equipment.

13 * **Sec. 12.** DEPARTMENT OF FISH AND GAME. The unexpended and unobligated
14 balances, not to exceed a total of \$500,000, of the appropriations made in sec. 1, ch. 5,
15 FSSLA 2011, page 2, lines 13 - 14 (Department of Administration, Classification System
16 Conversion - \$500,000), sec.1, ch. 16, SLA 2013, page 2, lines 18 - 20 (Department of
17 Administration, General Services Douglas Island Building Year 2 of 2 - \$9,000,000), and sec.
18 1, ch. 18, SLA 2014, page 50, lines 25 - 27 (Department of Education and Early
19 Development, State Library, Archives and Museum Facility Construction Funding -
20 \$37,500,000) are reappropriated to the Department of Fish and Game for vessels and aircraft
21 maintenance, repair, and upgrades.

22 * **Sec. 13.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The unexpended
23 and unobligated balances, not to exceed a total of \$773,432, of the appropriations made in sec.
24 1, ch. 5, FSSLA 2011, page 2, lines 13 - 14 (Department of Administration, Classification
25 System Conversion - \$500,000), sec.1, ch. 16, SLA 2013, page 2, lines 18 - 20 (Department
26 of Administration, General Services Douglas Island Building Year 2 of 2 - \$9,000,000), and
27 sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27 (Department of Education and Early
28 Development, State Library, Archives and Museum Facility Construction Funding -
29 \$37,500,000) are reappropriated to the Department of Department of Health and Social
30 Services for pioneer homes deferred maintenance, renovation, repair and equipment.

31 (b) The unexpended and unobligated balances, not to exceed a total of \$382,143, after

1 the appropriation made in (a) of this section of the appropriations made in sec. 1, ch. 5,
 2 FSSLA 2011, page 2, lines 13 - 14 (Department of Administration, Classification System
 3 Conversion - \$500,000), sec.1, ch. 16, SLA 2013, page 2, lines 18 - 20 (Department of
 4 Administration, General Services Douglas Island Building Year 2 of 2 - \$9,000,000), and sec.
 5 1, ch. 18, SLA 2014, page 50, lines 25 - 27 (Department of Education and Early
 6 Development, State Library, Archives and Museum Facility Construction Funding -
 7 \$37,500,000) are reappropriated to the Department of Health and Social Services for non-
 8 pioneer homes deferred maintenance, renovation, repair and equipment.

9 * **Sec. 14.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. The
 10 unexpended and unobligated balances, not to exceed a total of \$550,000, of the appropriations
 11 made in sec. 1, ch. 5, FSSLA 2011, page 2, lines 13 - 14 (Department of Administration,
 12 Classification System Conversion - \$500,000), sec.1, ch. 16, SLA 2013, page 2, lines 18 - 20
 13 (Department of Administration, General Services Douglas Island Building Year 2 of 2 -
 14 \$9,000,000), and sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27 (Department of Education
 15 and Early Development, State Library, Archives and Museum Facility Construction Funding -
 16 \$37,500,000) are reappropriated to the Department of Labor and Workforce Development for
 17 deferred maintenance, renewal, repair, and equipment.

18 * **Sec. 15.** DEPARTMENT OF NATURAL RESOURCES. The unexpended and
 19 unobligated balance, not to exceed \$150,000, of the appropriation made in sec. 1, ch. 18, SLA
 20 2014, page 50, lines 25 - 27 (Department of Education and Early Development, State Library,
 21 Archives and Museum Facility Construction Funding - \$37,500,000) is reappropriated to the
 22 Department of Natural Resources for national recreation trails federal grant program.

23 * **Sec. 16.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
 24 unexpended and unobligated balance, not to exceed \$4,430,000, of the following
 25 appropriations is reappropriated to the Department of Transportation and Public Facilities for
 26 Alaska class ferry project completion and equipment:

27 (1) sec. 1, ch. 82, SLA 2006, page 107, line 26, as amended by sec. 20(k), ch.
 28 30, SLA 2007, page 150, lines 16 - 19 (Juneau Access - \$35,842,600);

29 (2) sec. 1, ch. 16, SLA 2013, page 80, line 13 (Juneau Access - \$4,600,000);

30 (3) sec. 32(b), ch. 16, SLA 2013, page 130, lines 17 - 26 (Juneau Access -
 31 \$5,397,059);

1 (4) sec. 1, ch. 18, SLA 2014, page 63, line 11 (Juneau Access - \$35,000,000).

2 (b) The unexpended and unobligated balance, after the appropriation in sec. 16(a) of
 3 this Act, estimated to be \$34,140,130, of the following appropriations is reappropriated to the
 4 Department of Transportation and Public Facilities for enhancement of transportation and
 5 infrastructure in the greater Lynn Canal area:

6 (1) sec. 1, ch. 82, SLA 2006, page 107, line 26, as amended by sec. 20(k), ch.
 7 30, SLA 2007, page 150, lines 16 - 19 (Juneau Access - \$35,842,600);

8 (2) sec. 1, ch. 16, SLA 2013, page 80, line 13 (Juneau Access - \$4,600,000);

9 (3) sec. 32(b), ch. 16, SLA 2013, page 130, lines 17 - 26 (Juneau Access -
 10 \$5,397,059);

11 (4) sec. 1, ch. 18, SLA 2014, page 63, line 11 (Juneau Access - \$35,000,000).

12 * **Sec. 17.** LAPSE. (a) The appropriations made in secs. 1, 4, 9, 10(b), 11, 12, 13, 14, 15,
 13 and 16 of this Act are for capital projects and lapse under AS 37.25.020.

14 (b) The appropriation made in sec. 8(1) of this Act is for the capitalization of funds
 15 and does not lapse.

16 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
 17 capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

18 * **Sec. 18.** Sections 4, 10(b), 11, 12, 13, 14, 15, and 16 of this Act take effect June 30, 2017.

19 * **Sec. 19.** Except as provided in sec. 18 of this Act, this Act takes effect July 1, 2017.