

CS FOR HOUSE BILL NO. 321(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTIETH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered: 2/23/18

Referred: Rules

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making supplemental appropriations, capital appropriations, and other**
2 **appropriations; making appropriations to capitalize funds; amending appropriations;**
3 **and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2017 and ending June 30, 2018, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration * * * * *		
	* * * * *	* * * * *	
Legal and Advocacy Services		453,500	453,500
Public Defender Agency	453,500		
	* * * * *	* * * * *	
	* * * * * Department of Corrections * * * * *		
	* * * * *	* * * * *	
Population Management		10,447,600	10,447,600
Institution Director's Office	10,447,600		
	* * * * *	* * * * *	
	* * * * * Department of Environmental Conservation * * * * *		
	* * * * *	* * * * *	
Environmental Health		35,000	35,000
Solid Waste Management	35,000		
Air Quality		-35,000	-35,000
Air Quality	-35,000		
	* * * * *	* * * * *	
	* * * * * Department of Revenue * * * * *		
	* * * * *	* * * * *	
Alaska Permanent Fund Corporation		5,000,000	5,000,000
APFC Investment Management	5,000,000		

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Fees				
4		*****	*****		
5		*****	Legislature	*****	
6		*****	*****		
7	Legislative Council		121,300	121,300	
8	Administrative Services	121,300			
9		(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1004 Unrestricted General Fund Receipts	453,500
6	*** Total Agency Funding ***	453,500
7	Department of Corrections	
8	1004 Unrestricted General Fund Receipts	20,789,100
9	*** Total Agency Funding ***	20,789,100
10	Department of Revenue	
11	1105 Permanent Fund Corporation Gross Receipts	5,000,000
12	*** Total Agency Funding ***	5,000,000
13	Legislature	
14	1005 General Fund/Program Receipts	121,300
15	*** Total Agency Funding ***	121,300
16	*** ** Total Budget *** **	26,363,900

17 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1004 Unrestricted General Fund Receipts	21,242,600
6	*** Total Unrestricted General ***	21,242,600
7	Designated General	
8	1005 General Fund/Program Receipts	121,300
9	*** Total Designated General ***	121,300
10	Other Non-Duplicated	
11	1105 Permanent Fund Corporation Gross Receipts	5,000,000
12	*** Total Other Non-Duplicated ***	5,000,000

13 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
2 DEVELOPMENT. (a) Section 27(g), ch. 1, SSSLA 2017, is amended to read:

3 (g) The sum of \$30,000,000 [\$55,000,000] is appropriated from the Alaska
4 comprehensive health insurance fund (AS 21.55.430) to the Department of Commerce,
5 Community, and Economic Development, division of insurance, for the calendar year
6 2017 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2017,
7 and June 30, 2018.

8 (b) The sum of \$8,125,000 is appropriated from statutory designated program receipts
9 from Volkswagen settlement funds to the Department of Commerce, Community, and
10 Economic Development, Alaska Energy Authority, for funding eligible mitigation actions.

11 * **Sec. 5.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. Section 20,
12 ch. 2, 4SSLA 2016, is amended to read:

13 Sec. 20. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.

14 The sum of \$300,000 is appropriated from the general fund to the Department of
15 Education and Early Development, education support services, executive
16 administration, for multi-year funding **for** [DEDICATED TO] a temporary position or
17 contract personnel and other expenses relating to P.L. 114-95 (Every Student Succeeds
18 Act) for the fiscal years ending June 30, 2017, [AND] June 30, 2018, and June 30,
19 2019.

20 * **Sec. 6.** DEPARTMENT OF LAW. (a) The sum of \$322,000 is appropriated from the
21 general fund to the Department of Law, civil division, deputy attorney general's office, for the
22 purpose of paying judgments and settlements against the state for the fiscal year ending
23 June 30, 2018.

24 (b) The amount necessary, after application of the amount appropriated in (a) of this
25 section, to pay judgments awarded against the state on or before June 30, 2018, is
26 appropriated from the general fund to the Department of Law, civil division, deputy attorney
27 general's office, for the purpose of paying judgments against the state for the fiscal year
28 ending June 30, 2018.

29 * **Sec. 7.** FUND CAPITALIZATION. (a) The sum of \$4,000,000 is appropriated from the
30 general fund to the disaster relief fund (AS 26.23.300(a)).

31 (b) The sum of \$30,000,000 is appropriated from the Alaska comprehensive health

1 insurance fund (AS 21.55.430) to the community assistance fund (AS 29.60.850).

2 * **Sec. 8. FUND TRANSFERS.** (a) An amount equal to 50 percent of punitive damages
3 deposited into the general fund under AS 09.17.020(j) for the fiscal years ending June 30,
4 2013, June 30, 2014, June 30, 2015, and June 30, 2016, estimated to be \$10,354, is
5 appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the
6 purpose of making appropriations from the fund to organizations that provide civil legal
7 services to low-income individuals.

8 (b) The sum of \$23,918,200 is appropriated from the general fund to the Alaska
9 marine highway system fund (AS 19.65.060).

10 * **Sec. 9. SALARY AND BENEFIT ADJUSTMENTS.** (a) Section 10(b), ch. 1, FSSLA
11 2017, is amended to read:

12 (b) The appropriations made to the University of Alaska in sec. 1 of this Act
13 include amounts for salary and benefit adjustments for the fiscal year ending June 30,
14 2018, for university employees who are not members of a collective bargaining unit
15 and to implement the terms for the fiscal year ending June 30, 2018, of the following
16 collective bargaining agreements:

17 (1) University of Alaska Federation of Teachers (UAFT);

18 (2) Alaska Higher Education Crafts and Trades Employees, Local
19 6070;

20 (3) Fairbanks Firefighters Union, IAFF Local 1324;

21 (4) United Academic - Adjuncts - American Association of University
22 Professors, American Federation of Teachers;

23 **(5) United Academics - American Association of University**
24 **Professors, American Federation of Teachers.**

25 (b) Section 10(c), ch. 1, FSSLA 2017, is amended to read:

26 (c) If a collective bargaining agreement listed in (a) of this section is not
27 ratified by the membership of the respective collective bargaining unit, the
28 appropriations made in this Act applicable to the collective bargaining unit's
29 agreement are **adjusted** [REDUCED] proportionately by the amount for that
30 collective bargaining agreement, and the corresponding funding source amounts are
31 **adjusted** [REDUCED] accordingly.

1 (c) Section 10(d), ch. 1, FSSLA 2017, is amended to read:

2 (d) If a collective bargaining agreement listed in (b) of this section is not
3 ratified by the membership of the respective collective bargaining unit and approved
4 by the Board of Regents of the University of Alaska, the appropriations made in this
5 Act applicable to the collective bargaining unit's agreement are **adjusted** [REDUCED]
6 proportionately by the amount for that collective bargaining agreement, and the
7 corresponding funding source amounts are **adjusted** [REDUCED] accordingly.

8 (d) Section 42(b), ch. 1, SSSLA 2017, is amended to read:

9 (b) The operating budget appropriations made to the University of Alaska in
10 sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year
11 ending June 30, 2018, for university employees who are not members of a collective
12 bargaining unit and to implement the terms for the fiscal year ending June 30, 2018, of
13 the following collective bargaining agreements:

14 (1) University of Alaska Federation of Teachers (UAFT);

15 (2) Alaska Higher Education Crafts and Trades Employees, Local
16 6070;

17 (3) Fairbanks Firefighters Union, IAFF Local 1324;

18 (4) United Academic - Adjuncts - American Association of University
19 Professors, American Federation of Teachers;

20 **(5) United Academics - American Association of University**
21 **Professors, American Federation of Teachers.**

22 (e) Section 42(c), ch. 1, SSSLA 2017, is amended to read:

23 (c) If a collective bargaining agreement listed in (a) of this section is not
24 ratified by the membership of the respective collective bargaining unit, the
25 appropriations made in this Act applicable to the collective bargaining unit's
26 agreement are **adjusted** [REDUCED] proportionately by the amount for that
27 collective bargaining agreement, and the corresponding funding source amounts are
28 **adjusted** [REDUCED] accordingly.

29 (f) Section 42(d), ch. 1, SSSLA 2017, is amended to read:

30 (d) If a collective bargaining agreement listed in (b) of this section is not
31 ratified by the membership of the respective collective bargaining unit and approved

1 by the Board of Regents of the University of Alaska, the appropriations made in this
 2 Act applicable to the collective bargaining unit's agreement are **adjusted** [REduced]
 3 proportionately by the amount for that collective bargaining agreement, and the
 4 corresponding funding source amounts are **adjusted** [REduced] accordingly.

5 * **Sec. 10.** RATIFICATIONS OF CERTAIN EXPENDITURES. The following
 6 departmental expenditures made in fiscal years 2010, 2011, 2013, and 2016 are ratified to
 7 reverse the negative account balances in the Alaska state accounting system in the amount
 8 listed for the AR number. The appropriations from which those expenditures were actually
 9 paid are amended by increasing those appropriations for the fiscal year ending June 30, 2018,
 10 by the amount listed, as follows:

11	AGENCY	FISCAL YEAR	AMOUNT
12	Department of Health and Social Services		
13	(1) AR H264 Mental Health Housing	2010	\$ 8,824.49
14	(2) AR H260 Mental Health Home	2011	7,355.06
15	Modification and Upgrades to		
16	Retain Housing		
17	(3) AR H001 Alaska Pioneer Homes	2016	467,693.27
18	(4) AR H007 Public Health	2016	1,350,310.26
19	(5) AR H012 Medicaid Services	2016	8,715,670.72
20	(6) AR HUBC Unbudgeted	2016	300,310.83
21	Capital RSA's		
22	Department of Public Safety		
23	(7) AR 47863-13 Bureau of Highway	2013	4,304,930.00
24	Patrol - Special Project		

25 * **Sec. 11.** LAPSE OF APPROPRIATIONS. (a) The appropriations made in secs. 7 and 8 of
 26 this Act are for the capitalization of funds and do not lapse.

27 (b) The appropriation made in sec. 4(b) of this Act is for a capital project and lapses
 28 under AS 37.25.020.

29 * **Sec. 12.** This Act takes effect April 16, 2018.