

HOUSE BILL NO. 321

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTIETH LEGISLATURE - SECOND SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/31/18

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental appropriations and other appropriations; making an
2 appropriation to capitalize a fund; amending appropriations; and providing for an
3 effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* Section 1. The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2018 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2017 and ending June 30, 2018, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Commerce, Community, and Economic Development *****		
	*****	*****	
Banking and Securities		103,400	103,400
Banking and Securities	103,400		
	*****	*****	
	***** Department of Environmental Conservation *****		
	*****	*****	
Environmental Health		35,000	35,000
Solid Waste Management	35,000		
Air Quality		-35,000	-35,000
Air Quality	-35,000		
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	
Children's Services		10,395,700	3,895,700
Front Line Social Workers	6,500,000		
Foster Care Base Rate	1,000,000		
Foster Care Special Need	2,895,700		
Public Assistance		2,000,000	2,000,000
Alaska Temporary Assistance Program	2,000,000		
	*****	*****	
	***** Department of Revenue *****		
	*****	*****	
Alaska Permanent Fund Corporation		5,000,000	5,000,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	APFC Investment	5,000,000		
4	Management Fees			
5	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in
2 Sec. 1 of this Act.

3 **Department of Commerce, Community, and Economic Development**

4 1005 General Fund/Program Receipts 103,400

5 *** **Total Agency Funding** *** **\$103,400**

6 **Department of Health and Social Services**

7 1002 Federal Receipts 6,500,000

8 1003 General Fund Match 2,000,000

9 1004 General Fund Receipts 3,895,700

10 *** **Total Agency Funding** *** **\$12,395,700**

11 **Department of Revenue**

12 1105 Alaska Permanent Fund Corporation Receipts 5,000,000

13 *** **Total Agency Funding** *** **\$5,000,000**

14 *** **Total Budget** *** **\$17,499,100**

15 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec.
2 1 of this Act.

3 **Unrestricted General Funds**

4	1003 General Fund Match	2,000,000
5	1004 General Fund Receipts	3,895,700
6	*** Total Unrestricted General Funds ***	\$5,895,700

7 **Designated General Funds**

8	1005 General Fund/Program Receipts	103,400
9	*** Total Designated General Funds ***	\$103,400

10 **Federal Funds**

11	1002 Federal Receipts	6,500,000
12	*** Federal Funds ***	\$6,500,000

13 **Other Non-Duplicated Funds**

14	1105 Alaska Permanent Fund Corporation Receipts	5,000,000
15	*** Total Other Non-Duplicated Funds ***	\$5,000,000

16 **Duplicated Funds**

17	*** Total Duplicated Funds ***	\$0
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18	*** Total Budget ***	\$17,499,100
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19 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
2 DEVELOPMENT. Section 27(g), ch. 1, SSSLA 2017, is amended to read:

3 (g) The sum of \$30,000,000 [\$55,000,000] is appropriated from the Alaska
4 comprehensive health insurance fund (AS 21.55.430) to the Department of Commerce,
5 Community, and Economic Development, division of insurance, for the calendar year
6 2017 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2017,
7 and June 30, 2018.

8 * **Sec. 5.** FUND CAPITALIZATION. The sum of \$2,000,000 is appropriated from the
9 general fund to the disaster relief fund (AS 26.23.300(a)).

10 * **Sec. 6.** SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget
11 appropriations made to the University of Alaska in sec. 1 of this Act include amounts for
12 salary and benefit adjustments for the fiscal year ending June 30, 2018, for university
13 employees who are not members of a collective bargaining unit and to implement the
14 monetary terms for the fiscal year ending June 30, 2018, of the following collective
15 bargaining agreements:

16 (1) Fairbanks Firefighters Union, IAFF Local 1324;

17 (2) United Academics - American Association of University Professors,
18 American Federation of Teachers.

19 (b) If a collective bargaining agreement listed in (a) of this section is not ratified by
20 the membership of the respective collective bargaining unit and approved by the Board of
21 Regents of the University of Alaska, the appropriations made in this Act applicable to the
22 collective bargaining unit's agreement are adjusted proportionately by the amount for that
23 collective bargaining agreement, and the corresponding funding source amounts are adjusted
24 accordingly.

25 * **Sec. 7.** RATIFICATIONS OF CERTAIN EXPENDITURES. The following departmental
26 expenditures are ratified to reverse the negative account balances in the Alaska state
27 accounting system in the amount listed for the AR number. The appropriations from which
28 those expenditures were actually paid are amended by increasing those appropriations for the
29 fiscal year ending June 30, 2018, by the amount listed, as follows:

30 Department of Health and Social Services made in fiscal year 2016

31 (1) AR H001 Alaska Pioneer Homes \$ 467,693

1	(2) AR H007 Public Health	1,350,310
2	(3) AR H012 Medicaid Services	8,715,671
3	(4) AR H264 Mental Health Housing	8,824
4	(5) AR H260 Mental Health Home Modification	7,355
5	and Upgrades to Retain Housing	
6	(6) AR HUBC Unbudgeted Capital RSA's	300,311
7	Department of Public Safety made in fiscal year 2013	
8	(1) AR 47863-13 Bureau of Highway Patrol - Special	4,304,930
9	Project	

10 * **Sec. 8.** LAPSE OF APPROPRIATIONS. The appropriation made in sec. 5 of this Act is
 11 for the capitalization of a fund and does not lapse.

12 * **Sec. 9.** This Act takes effect April 16, 2018.