

SENATE CS FOR CS FOR HOUSE BILL NO. 286(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTIETH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 4/11/18

Referred: Today's Calendar

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; amending appropriations;**
3 **making supplemental appropriations; making appropriations under art. IX, sec. 17(c),**
4 **Constitution of the State of Alaska, from the constitutional budget reserve fund; and**
5 **providing for an effective date."**

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2018 and ending June 30, 2019, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	* * * * *
* * * * * Department of Administration * * * * *			
	* * * * *	* * * * *	
Centralized Administrative Services	81,297,700	11,460,800	69,836,900

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2018, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	2,710,300
DOA Leases	1,026,400
Office of the Commissioner	963,000
Administrative Services	2,573,300
Finance	10,791,500
E-Travel	2,420,200
Personnel	12,104,100

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2018, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,280,300
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Alaska is facing an increasing crisis regarding the recruitment and retention of Alaska State Troopers. It is the intent of the legislature to encourage the Department of Administration to review and adjust as needed contracts for Alaska State Troopers to ensure successful recruitment and retention to meet the Department's mission in ensuring the public safety of

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Alaskans.			
2 Centralized Human Resources	112,200		
3 Retirement and Benefits	18,854,100		
4 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
5 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
6 FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
7 Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
8 Retirement System 1045.			
9 Health Plans Administration	28,424,800		
10 Labor Agreements	37,500		
11 Miscellaneous Items			
12 Shared Services of Alaska	77,802,500	4,167,600	73,634,900
13 The amount appropriated by this appropriation includes the unexpended and unobligated			
14 balance on June 30, 2018, of inter-agency receipts and general fund program receipts			
15 collected in the Department of Administration's federally approved cost allocation plans.			
16 Accounting	6,839,500		
17 Business Transformation	1,914,500		
18 Office			
19 Purchasing	2,245,600		
20 Print Services	2,591,400		
21 Leases	44,844,200		
22 Lease Administration	1,461,700		
23 Facilities	15,441,700		
24 Facilities Administration	1,639,600		
25 Non-Public Building Fund	824,300		
26 Facilities			
27 Office of Information Technology	56,372,800	6,918,100	49,454,700
28 The amount appropriated by this appropriation includes the unexpended and unobligated			
29 balance on June 30, 2018, of inter-agency receipts collected in the Department of			
30 Administration's federally approved cost allocation plans.			
31 Chief Information Officer	1,488,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Alaska Division of	46,066,500		
4	Information Technology			
5	Alaska Land Mobile Radio	4,263,100		
6	State of Alaska	4,555,000		
7	Telecommunications System			
8	Administration State Facilities Rent	506,200	506,200	
9	Administration State	506,200		
10	Facilities Rent			
11	Public Communications Services	3,596,100	3,496,100	100,000
12	Public Broadcasting	46,700		
13	Commission			
14	Public Broadcasting - Radio	2,036,600		
15	Public Broadcasting - T.V.	633,300		
16	Satellite Infrastructure	879,500		
17	Risk Management	40,762,100		40,762,100
18	Risk Management	40,762,100		
19	Alaska Oil and Gas Conservation	7,581,400	7,461,400	120,000
20	Commission			
21	Alaska Oil and Gas	7,581,400		
22	Conservation Commission			
23	The amount appropriated by this appropriation includes the unexpended and unobligated			
24	balance on June 30, 2018, of the Alaska Oil and Gas Conservation Commission receipts			
25	account for regulatory cost charges under AS 31.05.093 and collected in the Department of			
26	Administration.			
27	Legal and Advocacy Services	50,052,500	48,913,700	1,138,800
28	Office of Public Advocacy	24,316,500		
29	Public Defender Agency	25,736,000		
30	Violent Crimes Compensation Board	2,148,600		2,148,600
31	Violent Crimes Compensation	2,148,600		
32	Board			
33	Alaska Public Offices Commission	951,900	951,900	

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Alaska Public Offices	951,900	
4	Commission		
5	Motor Vehicles	17,164,500	16,612,100
6	Motor Vehicles	17,164,500	552,400
7	* * * * *	* * * * *	
8	* * * * * Department of Commerce, Community and Economic Development * * * * *		
9	* * * * *	* * * * *	
10	Executive Administration	5,954,600	681,300
11	Commissioner's Office	1,012,000	5,273,300
12	Administrative Services	4,942,600	
13	Banking and Securities	3,964,000	3,964,000
14	Banking and Securities	3,964,000	
15	Community and Regional Affairs	11,601,600	6,848,800
16	It is the intent of the legislature that the Department of Commerce, Community & Economic		
17	Development submit a written report to the co-chairs of the Finance Committees and		
18	Legislative Finance Division by October 1, 2018, that shows:		
19	a) the amount each community in Alaska that participates in the National Flood Insurance		
20	Program has paid into the program since 1980, how much has been paid out for claims, and		
21	the average premium for a home in a special flood hazard area.		
22	b) for the top five states that have received more in funds paid out than premiums paid into		
23	the program since 1980, the amount paid into the program, the amount of claims paid out of		
24	the program, and the average premium for a home in a special flood hazard area.		
25	Community and Regional	9,468,900	
26	Affairs		
27	Serve Alaska	2,132,700	
28	Revenue Sharing	14,128,200	14,128,200
29	Payment in Lieu of Taxes	10,428,200	
30	(PILT)		
31	National Forest Receipts	600,000	
32	Fisheries Taxes	3,100,000	
33	Corporations, Business and	13,899,900	13,513,300
			386,600

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
Professional Licensing			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2018, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
Corporations, Business and Professional Licensing	13,899,900		
Economic Development		1,605,100	1,121,200
Economic Development	1,605,100		483,900
Investments		5,259,100	5,259,100
Investments	5,259,100		
Insurance Operations		7,462,500	7,163,000
The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2018, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and service fees.			
Insurance Operations	7,462,500		
Alcohol and Marijuana Control Office		3,817,100	3,793,400
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2018, of the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, program receipts from the licensing and application fees related to the regulation of marijuana.			
Alcohol and Marijuana Control Office	3,817,100		
Alaska Gasline Development Corporation		10,386,000	10,386,000
Alaska Gasline Development Corporation	10,386,000		
Alaska Energy Authority		9,676,200	4,351,800
Alaska Energy Authority Owned Facilities	980,700		5,324,400
Alaska Energy Authority Rural Energy Assistance	6,695,500		
Statewide Project	2,000,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Development, Alternative		
4	Energy and Efficiency		
5	Alaska Industrial Development and	15,627,500	15,627,500
6	Export Authority		
7	Alaska Industrial	15,290,500	
8	Development and Export		
9	Authority		
10	Alaska Industrial	337,000	
11	Development Corporation		
12	Facilities Maintenance		
13	Alaska Seafood Marketing Institute	20,569,900	20,569,900
14	The amount appropriated by this appropriation includes the unexpended and unobligated		
15	balance on June 30, 2018 of the statutory designated program receipts from the seafood		
16	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the		
17	Alaska Seafood Marketing Institute.		
18	Alaska Seafood Marketing	20,569,900	
19	Institute		
20	Regulatory Commission of Alaska	9,115,200	8,975,200 140,000
21	The amount appropriated by this appropriation includes the unexpended and unobligated		
22	balance on June 30, 2018, of the Department of Commerce, Community, and Economic		
23	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges		
24	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.		
25	Regulatory Commission of	9,115,200	
26	Alaska		
27	DCCED State Facilities Rent	1,359,400	599,200 760,200
28	DCCED State Facilities Rent	1,359,400	
29	* * * * *	* * * * *	
30	* * * * *	Department of Corrections	* * * * *
31	* * * * *	* * * * *	
32	Administration and Support	9,786,000	9,636,200 149,800
33	Office of the Commissioner	1,840,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Administrative Services	4,261,200		
4	Information Technology MIS	2,967,600		
5	Research and Records	427,300		
6	DOC State Facilities Rent	289,900		
7	Population Management	246,723,200	226,219,100	20,504,100
8	Pre-Trial Services	10,233,800		
9	Correctional Academy	1,424,600		
10	Facility Maintenance	12,306,000		
11	Institution Director's	1,862,000		
12	Office			
13	Classification and Furlough	1,094,900		
14	Out-of-State Contractual	300,000		
15	Inmate Transportation	3,086,100		
16	Point of Arrest	628,700		
17	Anchorage Correctional	30,298,900		
18	Complex			
19	Anvil Mountain Correctional	6,028,100		
20	Center			
21	Combined Hiland Mountain	13,073,900		
22	Correctional Center			
23	Fairbanks Correctional	11,134,400		
24	Center			
25	Goose Creek Correctional	38,650,200		
26	Center			
27	Ketchikan Correctional	4,378,400		
28	Center			
29	Lemon Creek Correctional	10,161,000		
30	Center			
31	Matanuska-Susitna	6,121,400		
32	Correctional Center			
33	Palmer Correctional Center	445,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Spring Creek Correctional	23,465,100		
4	Center			
5	Wildwood Correctional	14,155,400		
6	Center			
7	Yukon-Kuskokwim	8,164,900		
8	Correctional Center			
9	Point MacKenzie	3,909,700		
10	Correctional Farm			
11	Probation and Parole	956,800		
12	Director's Office			
13	Statewide Probation and	17,088,400		
14	Parole			
15	Electronic Monitoring	3,211,000		
16	Regional and Community	7,000,000		
17	Jails			
18	Community Residential	15,812,400		
19	Centers			
20	Parole Board	1,732,000		
21	Facility-Capital Improvement Unit		1,104,800	422,600
22	Facility-Capital	1,527,400		
23	Improvement Unit			
24	Health and Rehabilitation Services		37,589,000	11,811,100
25	Health and Rehabilitation	885,100		
26	Director's Office			
27	Physical Health Care	40,575,900		
28	Behavioral Health Care	1,741,500		
29	Substance Abuse Treatment	2,958,700		
30	Program			
31	Sex Offender Management	3,063,900		
32	Program			
33	Domestic Violence Program	175,000		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Offender Habilitation		1,556,900	1,400,600
4	Education Programs	950,900		
5	Vocational Education	606,000		
6	Programs			
7	Recidivism Reduction Grants		501,300	501,300
8	Recidivism Reduction Grants	501,300		
9	24 Hour Institutional Utilities		11,224,200	11,224,200
10	24 Hour Institutional	11,224,200		
11	Utilities			
12		* * * * *	* * * * *	
13	* * * * * Department of Education and Early Development * * * * *			
14		* * * * *	* * * * *	
15	Education Support and Admin Services		254,005,500	22,707,700
16	Executive Administration	888,300		
17	Administrative Services	1,746,500		
18	Information Services	1,028,000		
19	School Finance & Facilities	2,207,500		
20	Child Nutrition	76,972,800		
21	Student and School	157,434,100		
22	Achievement			
23	State System of Support	1,798,700		
24	Teacher Certification	918,300		
25	The amount allocated for Teacher Certification includes the unexpended and unobligated			
26	balance on June 30, 2018, of the Department of Education and Early Development receipts			
27	from teacher certification fees under AS 14.20.020(c).			
28	Early Learning Coordination	9,011,300		
29	Pre-Kindergarten Grants	2,000,000		
30	Alaska State Council on the Arts		2,768,500	703,700
31	Alaska State Council on the	2,768,500		
32	Arts			
33	Commissions and Boards		258,800	258,800

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Professional Teaching	258,800		
4	Practices Commission			
5	State Facilities Rent	1,068,200	1,068,200	
6	EED State Facilities Rent	1,068,200		
7	Alaska State Libraries, Archives and	13,102,600	11,282,900	1,819,700
8	Museums			
9	Library Operations	8,399,800		
10	Archives	1,264,700		
11	Museum Operations	1,608,100		
12	Online with Libraries (OWL)	661,800		
13	Live Homework Help	138,200		
14	Andrew P. Kashevaroff	1,030,000		
15	Facilities Maintenance			
16	Alaska Commission on Postsecondary	20,997,900	9,105,100	11,892,800
17	Education			
18	Program Administration &	17,901,500		
19	Operations			
20	WWAMI Medical Education	3,096,400		
21	Alaska Performance Scholarship Awards	11,750,000	11,750,000	
22	Alaska Performance	11,750,000		
23	Scholarship Awards			
24	Alaska Student Loan Corporation	11,742,800		11,742,800
25	Loan Servicing	11,742,800		
26	* * * * *	* * * * *		
27	* * * * * Department of Environmental Conservation * * * * *			
28	* * * * *	* * * * *		
29	Administration	10,627,300	4,842,500	5,784,800
30	Office of the Commissioner	1,022,200		
31	Administrative Services	6,326,500		

32 The amount allocated for Administrative Services includes the unexpended and unobligated
33 balance on June 30, 2018, of receipts from all prior fiscal years collected under the

		Appropriation	General	Other
	Allocations	Items	Funds	Funds

3 Department of Environmental Conservation's federal approved indirect cost allocation plan
 4 for expenditures incurred by the Department of Environmental Conservation.

5	State Support Services	3,278,600		
6	DEC Buildings Maintenance and	636,800	636,800	
7	Operations			

8	DEC Buildings Maintenance	636,800		
9	and Operations			

10	Environmental Health	16,875,300	9,705,800	7,169,500
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11	Environmental Health	13,488,800		
12	Laboratory Services	3,386,500		

13	Air Quality	10,315,200	3,922,100	6,393,100
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14	Air Quality	10,315,200		
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15 The amount allocated for Air Quality includes the unexpended and unobligated balance on
 16 June 30, 2018, of the Department of Environmental Conservation, Division of Air Quality
 17 general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.

18	Spill Prevention and Response	19,445,200	13,572,200	5,873,000
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19	Spill Prevention and	19,445,200		
20	Response			

21	Water	22,290,800	7,021,900	15,268,900
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22	Water Quality	22,290,800		
23	Infrastructure Support &			
24	Financing			

25	* * * * *	* * * * *		
26	* * * * * Department of Fish and Game * * * * *			
27	* * * * *	* * * * *		

28 The amount appropriated for the Department of Fish and Game includes the unexpended and
 29 unobligated balance on June 30, 2018, of receipts collected under the Department of Fish and
 30 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and
 31 Game.

32	Commercial Fisheries	70,001,900	51,252,800	18,749,100
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33 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	balance on June 30, 2018, of the Department of Fish and Game receipts from commercial		
4	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial		
5	crew member licenses.		
6	Southeast Region Fisheries	12,962,800	
7	Management		
8	Central Region Fisheries	10,882,600	
9	Management		
10	AYK Region Fisheries	9,954,500	
11	Management		
12	Westward Region Fisheries	14,237,400	
13	Management		
14	Statewide Fisheries	18,649,200	
15	Management		
16	Commercial Fisheries Entry	3,315,400	
17	Commission		
18	The amount appropriated for Commercial Fisheries Entry Commission includes the		
19	unexpended and unobligated balance on June 30, 2018, of the Department of Fish and Game,		
20	Commercial Fisheries Entry Commission program receipts from licenses, permits and other		
21	fees.		
22	Sport Fisheries	46,866,100	2,120,100
23	Sport Fisheries	41,098,600	
24	Sport Fish Hatcheries	5,767,500	
25	Wildlife Conservation	49,140,300	2,898,500
26	Wildlife Conservation	48,223,400	
27	Hunter Education Public	916,900	
28	Shooting Ranges		
29	Statewide Support Services	33,051,600	9,947,200
30	Commissioner's Office	1,325,600	
31	To promote a streamlined and more efficient process, it is the intent of the legislature that the		
32	Department of Fish and Game explore whether one point of contact for project review and		
33	permitting is more efficient than the current process.		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Administrative Services	11,645,000	
4	Boards of Fisheries and	1,255,800	
5	Game		
6	Advisory Committees	522,800	
7	Habitat	5,506,700	
8	State Subsistence Research	5,302,600	
9	EVOS Trustee Council	2,392,300	
10	State Facilities	5,100,800	
11	Maintenance		
12	* * * * *	* * * * *	
13	* * * * * Office of the Governor * * * * *		
14	* * * * *	* * * * *	
15	Commissions/Special Offices	2,457,600	2,227,600
16	Human Rights Commission	2,457,600	230,000
17	The amount allocated for Human Rights Commission includes the unexpended and		
18	unobligated balance on June 30, 2018, of the Office of the Governor, Human Rights		
19	Commission federal receipts.		
20	Executive Operations	13,841,000	13,737,500
21	Executive Office	11,406,700	
22	Governor's House	740,700	
23	Contingency Fund	550,000	
24	Lieutenant Governor	1,143,600	
25	Office of the Governor State	1,086,800	1,086,800
26	Facilities Rent		
27	Governor's Office State	596,200	
28	Facilities Rent		
29	Governor's Office Leasing	490,600	
30	Office of Management and Budget	2,566,100	2,566,100
31	Office of Management and	2,566,100	
32	Budget		
33	Elections	4,252,600	3,517,800

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
Elections	4,252,600		
	* * * * *	* * * * *	
* * * * * Department of Health and Social Services * * * * *			
	* * * * *	* * * * *	

It is the intent of the legislature that the department review fund sources in all allocations and reduce excess receipt authority where the department believes the collection of receipts is not achievable.

At the discretion of the Commissioner of the Department of Health and Social Services, up to \$20,000,000 may be transferred between all appropriations in the Department of Health and Social Services, except that no transfer may be made from the Medicaid Services appropriation.

It is the intent of the legislature that the Department of Health and Social Services submit a report of transfers between appropriations that occurred during the fiscal year ending June 30, 2019, to the Legislative Finance Division by September 30, 2019.

It is the intent of the legislature that the operating budgets for the fiscal years ending June 30, 2020, and June 30, 2021, be prepared to reflect the actual or anticipated transfers between appropriations for the fiscal year ending June 30, 2019.

It is the intent of the legislature that departmental funding transfer authority will not be used to transfer any funding away from senior-specific services, pioneer homes, senior benefits or any other senior- specific programs.

Alaska Pioneer Homes	47,208,000	35,505,600	11,702,400
Alaska Pioneer Homes	1,399,200		
Management			
Pioneer Homes	45,808,800		

The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2018, of the Department of Health and Social Services, Pioneer Homes care and support receipts under AS 47.55.030.

Behavioral Health	52,471,900	6,960,700	45,511,200
Behavioral Health Treatment	9,217,800		
and Recovery Grants			
Alcohol Safety Action	3,856,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Program (ASAP)			
4	Behavioral Health	5,087,100		
5	Administration			
6	Behavioral Health	5,806,000		
7	Prevention and Early			
8	Intervention Grants			
9	Alaska Psychiatric	26,938,800		
10	Institute			
11	Alaska Mental Health Board	145,400		
12	and Advisory Board on			
13	Alcohol and Drug Abuse			
14	Residential Child Care	1,420,500		
15	Children's Services	161,779,400	91,866,800	69,912,600
16	Children's Services	11,641,000		
17	Management			
18	Children's Services	1,786,800		
19	Training			
20	Front Line Social Workers	62,686,100		
21	Family Preservation	16,599,100		
22	Foster Care Base Rate	20,151,400		
23	Foster Care Augmented Rate	906,100		
24	Foster Care Special Need	10,963,400		
25	Subsidized Adoptions &	37,045,500		
26	Guardianship			
27	Health Care Services	21,443,800	10,132,500	11,311,300
28	Catastrophic and Chronic	153,900		
29	Illness Assistance (AS			
30	47.08)			
31	Health Facilities Licensing	2,167,600		
32	and Certification			
33	Residential Licensing	4,446,300		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Medical Assistance	12,006,200	
4	Administration		
5	Rate Review	2,669,800	
6	Juvenile Justice	56,982,100	54,235,700
7	McLaughlin Youth Center	17,030,300	
8	Mat-Su Youth Facility	2,380,200	
9	Kenai Peninsula Youth	2,106,000	
10	Facility		
11	Fairbanks Youth Facility	4,667,800	
12	Bethel Youth Facility	4,945,200	
13	Nome Youth Facility	2,649,100	
14	Johnson Youth Center	4,214,800	
15	Probation Services	15,694,000	
16	Delinquency Prevention	1,395,000	
17	Youth Courts	531,100	
18	Juvenile Justice Health	1,368,600	
19	Care		
20	Public Assistance	274,779,000	110,959,200
21	It is the intent of the legislature to fully fund the Senior Benefits Payment Program upon		
22	reauthorization during the 2018 legislative session.		
23	Alaska Temporary Assistance	23,745,200	
24	Program		
25	Adult Public Assistance	62,386,900	
26	Child Care Benefits	43,957,200	
27	General Relief Assistance	1,205,400	
28	Tribal Assistance Programs	17,889,900	
29	Permanent Fund Dividend	17,724,700	
30	Hold Harmless		
31	Energy Assistance Program	10,122,900	
32	Public Assistance	5,937,500	
33	Administration		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Public Assistance Field	49,069,700		
4	Services			
5	It is the intent of the legislature that the Division of Public Assistance pursue opportunities to			
6	work with Code for America to develop a single on-line application for public assistance			
7	programs, including Medicaid, Adult Public Assistance, and the Supplemental Nutrition and			
8	Assistance Program, and report back to the legislature on its progress by November 15, 2018			
9	and again on November 15, 2019.			
10	Fraud Investigation	2,005,000		
11	Quality Control	2,607,500		
12	Work Services	11,017,400		
13	Women, Infants and Children	27,109,700		
14	Public Health		114,986,600	66,625,800
15	Nursing	29,232,400		
16	Women, Children and Family	12,793,300		
17	Health			
18	Public Health	3,739,200		
19	Administrative Services			
20	Emergency Programs	10,546,000		
21	Chronic Disease Prevention	17,341,700		
22	and Health Promotion			
23	Epidemiology	24,190,900		
24	Bureau of Vital Statistics	3,631,800		
25	Emergency Medical Services	3,033,700		
26	Grants			
27	State Medical Examiner	3,224,000		
28	Public Health Laboratories	7,253,600		
29	Senior and Disabilities Services		48,552,500	24,557,800
30	Senior and Disabilities	17,950,500		
31	Community Based Grants			
32	Early Intervention/Infant	2,403,200		
33	Learning Programs			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3 Senior and Disabilities	20,333,400		
4 Services Administration			
5 It is the intent of the legislature that the Department of Health & Social Services re-examine			
6 service delivery models to ensure eligible senior and disabled populations receive appropriate			
7 services irrespective of where they live in Alaska. The Department of Health and Social			
8 Services shall submit a report to co-chairs of the Finance Committees and the Legislative			
9 Finance Division on the status of the service no later than February 15, 2019.			
10 It is the intent of the legislature that the State of Alaska proceed expeditiously to establish			
11 companion services under Section 1915(c) of the Social Security Act to complement and			
12 support the services provided through the Medicare/Medicaid waiver programs. The			
13 Department of Health and Social Services shall submit a report to co-chairs of the Finance			
14 Committees and the Legislative Finance Division on the status of the service no later than			
15 January 31, 2019.			
16 It is the intent of the legislature that funding for day habilitation be sufficient to provide up to			
17 624 hours annually per recipient. The request for additional day habilitation over the annual			
18 "soft cap" of 624 hours may be approved to avoid institutional care or for the safety of			
19 Medicaid recipients.			
20 General Relief/Temporary	6,401,100		
21 Assisted Living			
22 Commission on Aging	214,000		
23 Governor's Council on	1,250,300		
24 Disabilities and Special			
25 Education			
26 Departmental Support Services	42,100,200	15,308,800	26,791,400
27 Public Affairs	1,708,300		
28 Quality Assurance and Audit	951,100		
29 Commissioner's Office	4,221,300		
30 It is the intent of the legislature that the department work with Tribal Health Organizations			
31 for care coordination agreements with non-tribal providers in order to increase valid referrals			
32 for Indian Health Service eligible recipients to maximize the 100% FMAP. It is further the			
33 intent of the legislature that the department clearly outline requirements for 100% FMAP for			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
3	services provided to an IHS beneficiary receiving Medicaid benefits thereby reducing general		
4	fund dependency by approximately \$35 million.		
5	Administrative Support	13,097,800	
6	Services		
7	Facilities Management	1,077,000	
8	Information Technology	16,694,700	
9	Services		
10	HSS State Facilities Rent	4,350,000	
11	Human Services Community Matching	1,387,000	1,387,000
12	Grant		
13	Human Services Community	1,387,000	
14	Matching Grant		
15	Community Initiative Matching Grants	861,700	861,700
16	Community Initiative	861,700	
17	Matching Grants (non-		
18	statutory grants)		
19	Medicaid Services	1,938,908,000	549,226,600 1,389,681,400
20	It is the intent of the legislature that the department work with the Legislative Finance		
21	Division to prepare a template for reports to be delivered to the co-chairs of the finance		
22	committees and the Legislative Finance Division related to actual Medicaid expenditures and		
23	projections for the remainder of FY19 on October 15th, January 15th, March 15th, and June		
24	15th. It is further the intent that the template provide FY20 expenditure projections.		
25	It is the intent of the legislature that the department significantly increase its efforts to reduce,		
26	by approximately \$40 million, the state share of Medicaid service costs by managing		
27	Medicaid utilization to index with the national average per enrollee cost. In doing so, the		
28	department should take into consideration a multiplier to the national average to account for a		
29	reasonably higher cost of health care in Alaska.		
30	Behavioral Health Medicaid	158,217,100	
31	Services		
32	Adult Preventative Dental	21,100,300	
33	Medicaid Services		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Health Care Medicaid	1,184,621,900		
4	Services			
5	Senior and Disabilities	574,968,700		
6	Medicaid Services			
7		*****	*****	
8		***** Department of Labor and Workforce Development *****		
9		*****	*****	
10	Commissioner and Administrative		18,259,200	5,496,900
11	Services			12,762,300
12	Commissioner's Office	1,002,300		
13	Workforce Investment Board	476,000		
14	Alaska Labor Relations	538,600		
15	Agency			
16	Management Services	3,792,400		
17	The amount allocated for Management Services includes the unexpended and unobligated			
18	balance on June 30, 2018, of receipts from all prior fiscal years collected under the			
19	Department of Labor and Workforce Development's federal indirect cost plan for			
20	expenditures incurred by the Department of Labor and Workforce Development.			
21	Leasing	2,687,500		
22	Data Processing	5,606,900		
23	Labor Market Information	4,155,500		
24	Workers' Compensation		11,499,400	11,499,400
25	Workers' Compensation	5,671,000		
26	Workers' Compensation	421,600		
27	Appeals Commission			
28	Workers' Compensation	774,900		
29	Benefits Guaranty Fund			
30	Second Injury Fund	3,244,800		
31	Fishermen's Fund	1,387,100		
32	Labor Standards and Safety		10,797,400	7,133,000
33	Wage and Hour	2,371,100		3,664,400

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Administration		
4	Mechanical Inspection	2,847,600	
5	Occupational Safety and	5,417,900	
6	Health		
7	Alaska Safety Advisory	160,800	
8	Council		
9	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and		
10	unobligated balance on June 30, 2018, of the Department of Labor and Workforce		
11	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.		
12	Employment and Training Services	67,390,000	17,301,500
13	Employment and Training	1,126,800	50,088,500
14	Services Administration		
15	The amount allocated for Employment and Training Services Administration includes the		
16	unexpended and unobligated balance on June 30, 2018, of receipts from all prior fiscal years		
17	collected under the Department of Labor and Workforce Development's federal indirect cost		
18	plan for expenditures incurred by the Department of Labor and Workforce Development.		
19	Workforce Services	17,085,800	
20	Workforce Development	26,106,500	
21	Unemployment Insurance	23,070,900	
22	Vocational Rehabilitation	24,372,900	4,817,600
23	Vocational Rehabilitation	1,216,000	19,555,300
24	Administration		
25	The amount allocated for Vocational Rehabilitation Administration includes the unexpended		
26	and unobligated balance on June 30, 2018, of receipts from all prior fiscal years collected		
27	under the Department of Labor and Workforce Development's federal indirect cost plan for		
28	expenditures incurred by the Department of Labor and Workforce Development.		
29	Client Services	16,671,300	
30	Disability Determination	5,012,300	
31	Special Projects	1,473,300	
32	Alaska Vocational Technical Center	14,590,300	9,962,100
33	Alaska Vocational Technical	12,728,800	4,628,200

	Appropriation	General	Other
	Allocations	Funds	Funds
Center			
The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2018, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
AVTEC Facilities	1,861,500		
Maintenance			
	*****	*****	
	*****	Department of Law	
	*****	*****	
Criminal Division		32,396,400	28,001,700
First Judicial District	2,091,700		
Second Judicial District	1,309,800		
Third Judicial District:	7,682,900		
Anchorage			
Third Judicial District:	5,264,800		
Outside Anchorage			
Fourth Judicial District	6,206,300		
Criminal Justice Litigation	2,925,800		
Criminal Appeals/Special	6,915,100		
Litigation			
Civil Division		48,548,400	22,048,900
Deputy Attorney General's	288,700		
Office			
Child Protection	7,494,400		
Commercial and Fair	5,947,700		
Business			
The amount allocated for Commercial and Fair Business includes the unexpended and unobligated balance on June 30, 2018, of designated program receipts of the Department of Law, Commercial and Fair Business section, that are required by the terms of a settlement or judgment to be spent by the state for consumer education or consumer protection.			

	Appropriation	General	Other
	Allocations	Funds	Funds
3	Environmental Law	1,689,200	
4	Human Services	2,947,300	
5	Labor and State Affairs	5,247,600	
6	Legislation/Regulations	1,154,600	
7	Natural Resources	8,737,200	
8	Opinions, Appeals and	2,708,500	
9	Ethics		
10	Regulatory Affairs Public	2,806,500	
11	Advocacy		
12	Special Litigation	1,189,500	
13	Information and Project	1,745,400	
14	Support		
15	Torts & Workers'	4,199,200	
16	Compensation		
17	Transportation Section	2,392,600	
18	Administration and Support	4,423,300	2,515,900
19	Office of the Attorney	620,800	
20	General		
21	Administrative Services	2,956,200	
22	Department of Law State	846,300	
23	Facilities Rent		

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*** * * * * Department of Military and Veterans' Affairs * * * * ***

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27 It is the intent of the legislature that the Department of Military and Veterans' Affairs and the
28 Alaska Aerospace Corporation develop options to realize a return from the State's investment
29 in the Alaska Aerospace Corporation and the associated State assets. The Department of
30 Military and Veterans' Affairs shall submit a preliminary summary of the options and any
31 relevant statute revisions to the House and Senate Finance Committees and to the Legislative
32 Finance Division by September 30, 2018 and a final summary being submitted to the same
33 committees by December 1, 2018.

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Military and Veterans' Affairs	45,476,900	16,299,600	29,177,300
4	Office of the Commissioner	6,957,900		
5	Homeland Security and	9,517,900		
6	Emergency Management			
7	Local Emergency Planning	300,000		
8	Committee			
9	Army Guard Facilities	11,628,000		
10	Maintenance			
11	Air Guard Facilities	5,945,600		
12	Maintenance			
13	Alaska Military Youth	8,758,400		
14	Academy			
15	Veterans' Services	2,044,100		
16	State Active Duty	325,000		
17	Alaska Aerospace Corporation	11,046,600		11,046,600
18	The amount appropriated by this appropriation includes the unexpended and unobligated			
19	balance on June 30, 2018, of the federal and corporate receipts of the Department of Military			
20	and Veterans Affairs, Alaska Aerospace Corporation.			
21	Alaska Aerospace	4,121,200		
22	Corporation			
23	Alaska Aerospace	6,925,400		
24	Corporation Facilities			
25	Maintenance			
26		* * * * *	* * * * *	
27	* * * * *	Department of Natural Resources		* * * * *
28		* * * * *	* * * * *	
29	Administration & Support Services	23,682,700	15,741,700	7,941,000
30	Commissioner's Office	1,569,700		
31	Office of Project	6,299,800		
32	Management & Permitting			
33	Administrative Services	3,551,300		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	The amount allocated for Administrative Services includes the unexpended and unobligated		
4	balance on June 30, 2018, of receipts from all prior fiscal years collected under the		
5	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the		
6	Department of Natural Resources.		
7	Information Resource	3,762,900	
8	Management		
9	Interdepartmental	1,331,800	
10	Chargebacks		
11	Facilities	2,592,900	
12	Recorder's Office/Uniform	3,808,700	
13	Commercial Code		
14	EVOS Trustee Council	133,000	
15	Projects		
16	Public Information Center	632,600	
17	Oil & Gas	20,729,200	9,209,800
18	Oil & Gas	20,729,200	11,519,400
19	Fire Suppression, Land & Water	73,405,500	52,193,600
20	Resources		21,211,900
21	Mining, Land & Water	27,962,600	
22	Forest Management &	7,706,800	
23	Development		
24	The amount allocated for Forest Management and Development includes the unexpended and		
25	unobligated balance on June 30, 2018, of the timber receipts account (AS 38.05.110).		
26	Geological & Geophysical	8,330,300	
27	Surveys		
28	The amount allocated for Geological & Geophysical Surveys includes the unexpended and		
29	unobligated balance on June 30, 2018, of the receipts collected under 41.08.045.		
30	Fire Suppression	19,204,400	
31	Preparedness		
32	Fire Suppression Activity	10,201,400	
33	Agriculture	4,900,700	3,691,600
			1,209,100

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Agricultural Development	2,492,200	
4	North Latitude Plant	1,986,800	
5	Material Center		
6	Agriculture Revolving Loan	421,700	
7	Program Administration		
8	Parks & Outdoor Recreation	15,639,100	9,639,900
9	Parks Management & Access	13,254,500	5,999,200
10	The amount allocated for Parks Management and Access includes the unexpended and		
11	unobligated balance on June 30, 2018, of the receipts collected under AS 41.21.026.		
12	Office of History and	2,384,600	
13	Archaeology		
14	The amount allocated for the Office of History and Archaeology includes up to \$15,700		
15	general fund program receipt authorization from the unexpended and unobligated balance on		
16	June 30, 2018, of the receipts collected under AS 41.35.380.		
17	* * * * *	* * * * *	
18	* * * * * Department of Public Safety * * * * *		
19	* * * * *	* * * * *	
20	Fire and Life Safety	5,061,600	3,983,100
21	The amount appropriated by this appropriation includes the unexpended and unobligated		
22	balance on June 30, 2018, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),		
23	and AS 18.70.360.		
24	Fire and Life Safety	4,646,900	
25	Alaska Fire Standards	414,700	
26	Council		
27	Alaska State Troopers	128,008,400	119,456,500
28	Special Projects	2,478,100	8,551,900
29	Alaska Bureau of Highway	3,297,300	
30	Patrol		
31	Alaska Bureau of Judicial	4,530,600	
32	Services		
33	Prisoner Transportation	1,954,200	

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Search and Rescue	575,500		
4	Rural Trooper Housing	2,810,000		
5	Statewide Drug and Alcohol	10,151,500		
6	Enforcement Unit			
7	Alaska State Trooper	72,242,100		
8	Detachments			
9	Alaska Bureau of	3,142,200		
10	Investigation			
11	Alaska Wildlife Troopers	20,482,200		
12	Alaska Wildlife Troopers	4,181,800		
13	Aircraft Section			
14	Alaska Wildlife Troopers	2,162,900		
15	Marine Enforcement			
16	Village Public Safety Officer Program	13,958,700	13,958,700	

17 It is the intent of the legislature that the Department disburse funding meant for the VPSO
18 Program to VPSO grant recipients. VPSO grantees are encouraged to use the funding for
19 recruitment and retention of VPSOs, to include consideration of increases to the VPSO salary
20 schedule. However, they may also use the funds for other purposes within their mission, such
21 as operational costs to better utilize filled positions or housing multiple VPSOs in a single
22 community, if judged to be more beneficial to public safety.

23 It is the intent of the legislature that the amount of \$500,000 be used only for travel to rural
24 communities by VPSOs or Alaska State Troopers. It is also the intent of the legislature that
25 the Department support VPSO contractors' efforts to provide public safety services to the
26 maximum geographic area surrounding their duty station.

27	Village Public Safety	13,958,700		
28	Officer Program			

29	Alaska Police Standards Council	1,288,400	1,288,400	
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30 The amount appropriated by this appropriation includes up to \$125,000 of the unexpended
31 and unobligated balance on June 30, 2018, of the receipts collected under AS 12.25.195(c),
32 AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS
33 18.65.220(7).

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Police Standards	1,288,400	
4	Council		
5	Council on Domestic Violence and	19,545,200	10,649,600
6	Sexual Assault		8,895,600
7	Council on Domestic	19,545,200	
8	Violence and Sexual Assault		
9	Statewide Support	25,440,000	16,261,400
10	Commissioner's Office	1,432,500	
11	Training Academy	2,525,600	
12	The amount allocated for the Training Academy includes the unexpended and unobligated		
13	balance on June 30, 2018, of the receipts collected under AS 44.41.020(a).		
14	Administrative Services	4,117,000	
15	Alaska Wing Civil Air	302,300	
16	Patrol		
17	It is the intent of the legislature that the Alaska Wing Civil Air Patrol actively search for non-		
18	state funding to support its operations.		
19	Information Systems	2,889,700	
20	Criminal Justice	7,361,300	
21	Information Systems Program		
22	The amount allocated for the Criminal Justice Information Systems Program includes the		
23	unexpended and unobligated balance on June 30, 2018 of the receipts collected by the		
24	Department of Public Safety from the Alaska automated fingerprint system under AS		
25	44.41.025(b).		
26	Laboratory Services	5,691,300	
27	It is the intent of the legislature that the Department of Public Safety actively seek		
28	arrangements to rent space in the Alaska Scientific Crime Detection Laboratory to		
29	municipalities, federal agencies, and other state agencies.		
30	Facility Maintenance	1,005,900	
31	DPS State Facilities Rent	114,400	
32	* * * * *	* * * * *	
33	* * * * * Department of Revenue * * * * *		

1	Appropriation	General	Other	
2	Allocations	Items	Funds	
3	* * * * *	* * * * *	Funds	
4	Taxation and Treasury	94,279,200	18,186,200	76,093,000

5	Tax Division	15,133,500		
6	Treasury Division	9,957,900		

7 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
8 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
9 FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,
10 Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard
11 Retirement System 1045.

12	Unclaimed Property	515,000		
13	Alaska Retirement	10,032,900		
14	Management Board			

15 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
16 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
17 FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,
18 Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard
19 Retirement System 1045.

20	Alaska Retirement	50,000,000		
21	Management Board Custody			
22	and Management Fees			

23 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
24 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
25 FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,
26 Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard
27 Retirement System 1045.

28	Permanent Fund Dividend	8,639,900		
29	Division			

30 The amount allocated for the Permanent Fund Dividend includes the unexpended and
31 unobligated balance on June 30, 2018, of the receipts collected by the Department of Revenue
32 for application fees for reimbursement of the cost of the Permanent Fund Dividend Division
33 charitable contributions program as provided under AS 43.23.062(f) and for coordination fees

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	provided under AS 43.23.062(m).		
4	Child Support Services	25,428,400	7,744,800
5	Child Support Services	25,428,400	
6	Division		
7	Administration and Support	4,078,000	653,800
8	Commissioner's Office	917,600	
9	Administrative Services	2,753,500	
10	Criminal Investigations	406,900	
11	Unit		
12	Alaska Mental Health Trust Authority	440,100	440,100
13	Mental Health Trust	30,000	
14	Operations		
15	Long Term Care Ombudsman	410,100	
16	Office		
17	Alaska Municipal Bond Bank Authority	1,006,600	1,006,600
18	AMBBA Operations	1,006,600	
19	Alaska Housing Finance Corporation	99,138,900	99,138,900
20	AHFC Operations	98,659,500	
21	Alaska Corporation for	479,400	
22	Affordable Housing		
23	Alaska Permanent Fund Corporation	167,624,400	167,624,400
24	APFC Operations	167,624,400	
25	* * * * *	* * * * *	
26	* * * * * Department of Transportation and Public Facilities * * * * *		
27	* * * * *	* * * * *	
28	Administration and Support	54,730,800	14,038,300
29	Commissioner's Office	1,962,800	
30	It is the intent of the legislature that the Department of Transportation and Public Facilities		
31	develop criteria to identify critical locations and the types of lighting needed to decrease		
32	traffic safety concerns. In addition, the Department should work with local power utilities		
33	collaboratively to mitigate the cost of installation and operation.		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Contracting and Appeals	343,900	
4	Equal Employment and Civil	1,141,700	
5	Rights		
6	The amount allocated for Equal Employment and Civil Rights includes the unexpended and		
7	unobligated balance on June 30, 2018, of the statutory designated program receipts collected		
8	for the Alaska Construction Career Day events.		
9	Internal Review	793,100	
10	Statewide Administrative	8,089,300	
11	Services		
12	The amount allocated for Statewide Administrative Services includes the unexpended and		
13	unobligated balance on June 30, 2018, of receipts from all prior fiscal years collected under		
14	the Department of Transportation and Public Facilities federal indirect cost plan for		
15	expenditures incurred by the Department of Transportation and Public Facilities.		
16	Information Systems and	10,281,300	
17	Services		
18	Leased Facilities	2,957,700	
19	Human Resources	2,366,400	
20	Statewide Procurement	1,304,000	
21	Central Region Support	1,762,000	
22	Services		
23	Northern Region Support	1,806,700	
24	Services		
25	Southcoast Region Support	2,557,100	
26	Services		
27	Statewide Aviation	4,372,800	
28	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
29	balance on June 30, 2018, of the rental receipts and user fees collected from tenants of land		
30	and buildings at Department of Transportation and Public Facilities rural airports under AS		
31	02.15.090(a).		
32	Program Development and	8,312,100	
33	Statewide Planning		

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1 Measurement Standards &	6,679,900		
2 Commercial Vehicle			
3 Enforcement			
4 The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			
5 includes the unexpended and unobligated balance on June 30, 2018, of the Unified Carrier			
6 Registration Program receipts collected by the Department of Transportation and Public			
7 Facilities.			
8 Design, Engineering and Construction	107,807,000	1,604,200	106,202,800
9 Statewide Design and	12,242,900		
10 Engineering Services			
11 The amount allocated for Statewide Design and Engineering Services includes the			
12 unexpended and unobligated balance on June 30, 2018, of EPA Consent Decree fine receipts			
13 collected by the Department of Transportation and Public Facilities.			
14 Central Design and	22,593,200		
15 Engineering Services			
16 The amount allocated for Central Design and Engineering Services includes the unexpended			
17 and unobligated balance on June 30, 2018, of the general fund program receipts collected by			
18 the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
19 way.			
20 Northern Design and	16,802,900		
21 Engineering Services			
22 The amount allocated for Northern Design and Engineering Services includes the unexpended			
23 and unobligated balance on June 30, 2018, of the general fund program receipts collected by			
24 the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
25 way.			
26 Southcoast Design and	10,948,600		
27 Engineering Services			
28 The amount allocated for Southcoast Design and Engineering Services includes the			
29 unexpended and unobligated balance on June 30, 2018, of the general fund program receipts			
30 collected by the Department of Transportation and Public Facilities for the sale or lease of			
31 excess right-of-way.			
32			
33			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Central Region Construction	20,733,300		
4	and CIP Support			
5	Northern Region	16,730,100		
6	Construction and CIP			
7	Support			
8	Southcoast Region	7,756,000		
9	Construction			
10	State Equipment Fleet	33,619,100		33,619,100
11	State Equipment Fleet	33,619,100		
12	Highways, Aviation and Facilities	161,767,900	122,370,500	39,397,400
13	The amounts allocated for highways and aviation shall lapse into the general fund on August			
14	31, 2019.			
15	Facilities Services	4,214,000		
16	Central Region Facilities	8,444,800		
17	Northern Region Facilities	13,767,600		
18	Southcoast Region	3,409,900		
19	Facilities			
20	Traffic Signal Management	1,770,400		
21	Central Region Highways and	40,439,800		
22	Aviation			
23	Northern Region Highways	60,758,700		
24	and Aviation			
25	Southcoast Region Highways	22,702,300		
26	and Aviation			
27	Whittier Access and Tunnel	6,260,400		
28	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
29	unobligated balance on June 30, 2018, of the Whittier Tunnel toll receipts collected by the			
30	Department of Transportation and Public Facilities under AS 19.05.040(11).			
31	International Airports	87,148,400		87,148,400
32	International Airport	2,229,800		
33	Systems Office			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage Airport	7,179,600	
4	Administration		
5	Anchorage Airport	23,426,900	
6	Facilities		
7	Anchorage Airport Field and	19,277,700	
8	Equipment Maintenance		
9	Anchorage Airport	6,428,500	
10	Operations		
11	Anchorage Airport Safety	11,464,600	
12	Fairbanks Airport	2,079,400	
13	Administration		
14	Fairbanks Airport	4,428,900	
15	Facilities		
16	Fairbanks Airport Field and	4,362,700	
17	Equipment Maintenance		
18	Fairbanks Airport	1,187,500	
19	Operations		
20	Fairbanks Airport Safety	5,082,800	
21	Marine Highway System	139,373,500	137,520,800
			1,852,700
22	Marine Vessel Operations	100,011,900	
23	Marine Vessel Fuel	20,223,600	
24	Marine Engineering	3,372,400	
25	Overhaul	1,647,800	
26	Reservations and Marketing	2,015,000	
27	Marine Shore Operations	7,949,300	
28	Vessel Operations	4,153,500	
29	Management		
30	* * * * *	* * * * *	
31	* * * * * University of Alaska * * * * *		
32	* * * * *	* * * * *	
33	University of Alaska	881,564,400	652,858,900
			228,705,500

	Appropriation	General	Other
	Allocations	Items	Funds Funds
1			
2			
3	It is the Intent of the Legislature that the University of Alaska continue to pursue the goals of		
4	the Strategic Pathways process to take the greatest advantage of each campus' strengths,		
5	minimize redundancies, eliminate underutilized and/or under resourced programs, expand		
6	student access to programs across the system, maximize utilization of facilities, streamline		
7	administrative processes, and create a stronger, more focused, and efficient system overall.		
8	It is the Intent of the Legislature that the University of Alaska maximize, consistent with the		
9	terms of its collective bargaining agreements, the teaching and research capability of the		
10	University workforce and enable the University to serve the most students at current staffing		
11	levels.		
12	It is the Intent of the Legislature that the University of Alaska emphasize the importance of		
13	maintaining and extending its position as the leader in Arctic related research, and to		
14	contribute to Alaska's economic development, provide Alaska with a skilled workforce, and		
15	increase degree completions.		
16	Budget Reductions/Additions	5,040,800	
17	- Systemwide		
18	Statewide Services	33,118,000	
19	Office of Information	17,265,100	
20	Technology		
21	Anchorage Campus	264,573,400	
22	Small Business Development	3,684,600	
23	Center		
24	Kenai Peninsula College	16,440,000	
25	Kodiak College	5,839,300	
26	Matanuska-Susitna College	13,339,500	
27	Prince William Sound	7,209,100	
28	College		
29	Bristol Bay Campus	4,061,300	
30	Chukchi Campus	2,335,400	
31	College of Rural and	8,711,200	
32	Community Development		
33	Fairbanks Campus	268,645,800	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Interior Alaska Campus	5,325,000		
4	Kuskokwim Campus	6,162,800		
5	Northwest Campus	4,880,700		
6	Fairbanks Organized	140,341,200		
7	Research			
8	UAF Community and Technical	13,518,700		
9	College			
10	Juneau Campus	42,530,900		
11	Ketchikan Campus	5,473,300		
12	Sitka Campus	7,655,200		
13	University of Alaska	3,934,600		
14	Foundation			
15	Education Trust of Alaska	1,478,500		
16		* * * * *	* * * * *	
17		* * * * * Executive Branch-wide Appropriations * * * * *		
18		* * * * *	* * * * *	
19	Executive Branch-wide Appropriations	-2,328,600	-786,500	-1,542,100
20	State-Wide Efficiency	-2,328,600		
21	Efforts			
22		* * * * *	* * * * *	
23		* * * * * Judiciary * * * * *		
24		* * * * *	* * * * *	
25	Alaska Court System	101,498,700	99,157,400	2,341,300
26	Appellate Courts	7,106,400		
27	Trial Courts	83,994,600		
28	Administration and Support	10,397,700		
29	Therapeutic Courts	2,510,400	1,889,400	621,000
30	Therapeutic Courts	2,510,400		
31	Commission on Judicial Conduct	441,500	441,500	
32	Commission on Judicial	441,500		
33	Conduct			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
Judicial Council	1,310,800	1,310,800	
Judicial Council	1,310,800		

	***** Legislature *****		

Budget and Audit Committee	14,409,300	13,409,300	1,000,000
Legislative Audit	5,720,900		
Legislative Finance	6,778,700		
Committee Expenses	1,909,700		
Legislative Council	25,605,900	25,560,900	45,000
It is the intent of the legislature that the legislative council adopt a flat per diem rate for the first session of the 31st Alaska legislature.			
Salaries and Allowances	6,479,700		
Administrative Services	9,733,400		
Council and Subcommittees	682,000		
Legal and Research Services	4,566,900		
Select Committee on Ethics	253,500		
Office of Victims Rights	971,600		
Ombudsman	1,277,000		
Legislature State	1,641,800		
Facilities Rent			
Information and Teleconference	3,183,500	3,178,500	5,000
Information and	3,183,500		
Teleconference			
Legislative Operating Budget	20,549,800	20,517,200	32,600
Legislative Operating	10,864,000		
Budget			
Session Expenses	8,987,800		
Special Session/Contingency	698,000		
House Session Per Diem	1,303,500	1,303,500	
90-Day Session House	977,600		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	30-Day Extended Session	325,900		
4	House			
5	Senate Session Per Diem		651,700	651,700
6	90-Day Session Senate	488,800		
7	30-Day Extended Session	162,900		
8	Senate			
9	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	3,572,400
6 1004 Unrestricted General Fund Receipts	67,718,900
7 1005 General Fund/Program Receipts	24,307,600
8 1007 Interagency Receipts	122,974,800
9 1017 Group Health and Life Benefits Fund	33,900,600
10 1023 FICA Administration Fund Account	132,000
11 1029 Public Employees Retirement Trust Fund	8,404,100
12 1033 Surplus Federal Property Revolving Fund	327,600
13 1034 Teachers Retirement Trust Fund	3,248,200
14 1042 Judicial Retirement System	81,000
15 1045 National Guard & Naval Militia Retirement System	267,000
16 1061 Capital Improvement Project Receipts	738,000
17 1081 Information Services Fund	47,554,700
18 1147 Public Building Fund	15,399,500
19 1162 Alaska Oil & Gas Conservation Commission Receipts	7,461,400
20 1220 Crime Victim Compensation Fund	1,148,500
21 1248 Alaska Comprehensive Health Insurance Fund	1,000,000
22 *** Total Agency Funding ***	338,236,300
23 Department of Commerce, Community and Economic Development	
24 1002 Federal Receipts	21,111,500
25 1003 General Fund Match	1,001,200
26 1004 Unrestricted General Fund Receipts	9,033,100
27 1005 General Fund/Program Receipts	8,859,700
28 1007 Interagency Receipts	16,420,900
29 1036 Commercial Fishing Loan Fund	4,299,400
30 1040 Real Estate Recovery Fund	291,300
31 1061 Capital Improvement Project Receipts	4,121,300

1	1062	Power Project Fund	995,500
2	1070	Fisheries Enhancement Revolving Loan Fund	609,500
3	1074	Bulk Fuel Revolving Loan Fund	55,300
4	1102	Alaska Industrial Development & Export Authority Receipts	8,677,300
5	1107	Alaska Energy Authority Corporate Receipts	980,700
6	1108	Statutory Designated Program Receipts	16,458,300
7	1141	Regulatory Commission of Alaska Receipts	8,975,200
8	1156	Receipt Supported Services	18,859,900
9	1164	Rural Development Initiative Fund	57,900
10	1169	Power Cost Equalization Endowment Fund Earnings	381,800
11	1170	Small Business Economic Development Revolving Loan Fund	55,600
12	1200	Vehicle Rental Tax Receipts	336,600
13	1202	Anatomical Gift Awareness Fund	80,000
14	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600
15	1210	Renewable Energy Grant Fund	2,000,000
16	1216	Boat Registration Fees	196,900
17	1223	Commercial Charter Fisheries RLF	19,200
18	1224	Mariculture RLF	19,200
19	1227	Alaska Microloan RLF	9,400
20	1235	Alaska Liquefied Natural Gas Project Fund	10,386,000
21	*** Total Agency Funding ***		134,426,300
22	Department of Corrections		
23	1002	Federal Receipts	7,695,900
24	1004	Unrestricted General Fund Receipts	281,168,000
25	1005	General Fund/Program Receipts	6,507,200
26	1007	Interagency Receipts	13,432,000
27	1061	Capital Improvement Project Receipts	422,600
28	1171	PFD Appropriations in lieu of Dividends to Criminals	11,493,400
29	*** Total Agency Funding ***		320,719,100
30	Department of Education and Early Development		
31	1002	Federal Receipts	229,666,500

1	1003	General Fund Match	1,028,800
2	1004	Unrestricted General Fund Receipts	30,077,900
3	1005	General Fund/Program Receipts	1,808,000
4	1007	Interagency Receipts	15,474,400
5	1014	Donated Commodity/Handling Fee Account	382,700
6	1106	Alaska Student Loan Corporation Receipts	11,742,800
7	1108	Statutory Designated Program Receipts	1,521,500
8	1145	Art in Public Places Fund	30,000
9	1151	Technical Vocational Education Program Receipts	437,900
10	1226	Alaska Higher Education Investment Fund	23,523,800
11	*** Total Agency Funding ***		315,694,300
12	Department of Environmental Conservation		
13	1002	Federal Receipts	23,070,600
14	1003	General Fund Match	4,355,600
15	1004	Unrestricted General Fund Receipts	10,834,400
16	1005	General Fund/Program Receipts	8,685,400
17	1007	Interagency Receipts	1,716,000
18	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
19	1052	Oil/Hazardous Release Prevention & Response Fund	15,825,900
20	1061	Capital Improvement Project Receipts	3,708,900
21	1093	Clean Air Protection Fund	4,507,500
22	1108	Statutory Designated Program Receipts	63,300
23	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,783,900
24	1205	Berth Fees for the Ocean Ranger Program	3,836,000
25	1230	Alaska Clean Water Administrative Fund	1,245,400
26	1231	Alaska Drinking Water Administrative Fund	458,400
27	1232	In-State Natural Gas Pipeline Fund--Interagency	30,300
28	1236	Alaska Liquefied Natural Gas Project Fund I/A	62,100
29	*** Total Agency Funding ***		80,190,600
30	Department of Fish and Game		
31	1002	Federal Receipts	66,922,000

1	1003	General Fund Match	968,700
2	1004	Unrestricted General Fund Receipts	49,540,400
3	1005	General Fund/Program Receipts	2,547,500
4	1007	Interagency Receipts	18,066,900
5	1018	Exxon Valdez Oil Spill Trust--Civil	2,486,300
6	1024	Fish and Game Fund	31,830,300
7	1055	Inter-Agency/Oil & Hazardous Waste	109,800
8	1061	Capital Improvement Project Receipts	4,768,200
9	1108	Statutory Designated Program Receipts	8,657,800
10	1109	Test Fisheries Receipts	3,363,700
11	1134	Fish and Game Criminal Fines and Penalties	400,000
12	1201	Commercial Fisheries Entry Commission Receipts	7,251,300
13	1223	Commercial Charter Fisheries RLF	2,147,000
14	*** Total Agency Funding ***		199,059,900
15	Office of the Governor		
16	1002	Federal Receipts	230,000
17	1004	Unrestricted General Fund Receipts	23,135,800
18	1007	Interagency Receipts	103,500
19	1061	Capital Improvement Project Receipts	479,500
20	1185	Election Fund	255,300
21	*** Total Agency Funding ***		24,204,100
22	Department of Health and Social Services		
23	1002	Federal Receipts	1,676,913,900
24	1003	General Fund Match	729,338,000
25	1004	Unrestricted General Fund Receipts	184,800,800
26	1005	General Fund/Program Receipts	33,644,100
27	1007	Interagency Receipts	73,672,800
28	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
29	1050	Permanent Fund Dividend Fund	17,724,700
30	1061	Capital Improvement Project Receipts	3,500,600
31	1108	Statutory Designated Program Receipts	21,318,000

1	1168	Tobacco Use Education and Cessation Fund	9,125,500
2	1188	Federal Unrestricted Receipts	700,000
3	1238	Vaccine Assessment Account	10,500,000
4	1247	Medicaid Monetary Recoveries	219,800
5	*** Total Agency Funding ***		2,761,460,200
6	Department of Labor and Workforce Development		
7	1002	Federal Receipts	73,897,100
8	1003	General Fund Match	6,843,200
9	1004	Unrestricted General Fund Receipts	13,781,000
10	1005	General Fund/Program Receipts	3,488,100
11	1007	Interagency Receipts	15,460,100
12	1031	Second Injury Fund Reserve Account	3,244,800
13	1032	Fishermen's Fund	1,387,100
14	1049	Training and Building Fund	758,300
15	1054	Employment Assistance and Training Program Account	8,447,000
16	1061	Capital Improvement Project Receipts	93,700
17	1108	Statutory Designated Program Receipts	1,122,800
18	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000
19	1151	Technical Vocational Education Program Receipts	6,134,000
20	1157	Workers Safety and Compensation Administration Account	9,117,900
21	1172	Building Safety Account	2,034,200
22	1203	Workers Compensation Benefits Guarantee Fund	774,900
23	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000
24	*** Total Agency Funding ***		146,909,200
25	Department of Law		
26	1002	Federal Receipts	1,492,400
27	1003	General Fund Match	508,300
28	1004	Unrestricted General Fund Receipts	49,188,000
29	1005	General Fund/Program Receipts	193,700
30	1007	Interagency Receipts	26,810,700
31	1055	Inter-Agency/Oil & Hazardous Waste	457,300

1	1061	Capital Improvement Project Receipts	506,200
2	1105	Permanent Fund Corporation Gross Receipts	2,617,000
3	1108	Statutory Designated Program Receipts	918,000
4	1141	Regulatory Commission of Alaska Receipts	2,348,600
5	1162	Alaska Oil & Gas Conservation Commission Receipts	225,000
6	1168	Tobacco Use Education and Cessation Fund	102,900
7	*** Total Agency Funding ***		85,368,100
8	Department of Military and Veterans' Affairs		
9	1002	Federal Receipts	30,028,500
10	1003	General Fund Match	7,622,900
11	1004	Unrestricted General Fund Receipts	8,648,300
12	1005	General Fund/Program Receipts	28,400
13	1007	Interagency Receipts	5,054,700
14	1061	Capital Improvement Project Receipts	1,748,600
15	1101	Alaska Aerospace Corporation Fund	2,957,100
16	1108	Statutory Designated Program Receipts	435,000
17	*** Total Agency Funding ***		56,523,500
18	Department of Natural Resources		
19	1002	Federal Receipts	16,644,300
20	1003	General Fund Match	746,200
21	1004	Unrestricted General Fund Receipts	55,837,100
22	1005	General Fund/Program Receipts	21,678,200
23	1007	Interagency Receipts	6,274,900
24	1018	Exxon Valdez Oil Spill Trust--Civil	133,000
25	1021	Agricultural Revolving Loan Fund	496,700
26	1055	Inter-Agency/Oil & Hazardous Waste	48,900
27	1061	Capital Improvement Project Receipts	5,394,500
28	1105	Permanent Fund Corporation Gross Receipts	5,969,600
29	1108	Statutory Designated Program Receipts	12,897,500
30	1153	State Land Disposal Income Fund	5,930,100
31	1154	Shore Fisheries Development Lease Program	349,000

1	1155	Timber Sale Receipts	997,300
2	1200	Vehicle Rental Tax Receipts	4,142,000
3	1216	Boat Registration Fees	300,000
4	1232	In-State Natural Gas Pipeline Fund--Interagency	517,900
5	*** Total Agency Funding ***		138,357,200
6	Department of Public Safety		
7	1002	Federal Receipts	16,487,600
8	1003	General Fund Match	693,300
9	1004	Unrestricted General Fund Receipts	158,747,000
10	1005	General Fund/Program Receipts	6,157,400
11	1007	Interagency Receipts	8,488,900
12	1061	Capital Improvement Project Receipts	2,457,100
13	1108	Statutory Designated Program Receipts	271,000
14	*** Total Agency Funding ***		193,302,300
15	Department of Revenue		
16	1002	Federal Receipts	76,261,800
17	1003	General Fund Match	7,228,500
18	1004	Unrestricted General Fund Receipts	17,285,900
19	1005	General Fund/Program Receipts	1,711,300
20	1007	Interagency Receipts	9,793,300
21	1016	CSSD Federal Incentive Payments	1,800,000
22	1017	Group Health and Life Benefits Fund	26,845,200
23	1027	International Airports Revenue Fund	34,600
24	1029	Public Employees Retirement Trust Fund	22,305,000
25	1034	Teachers Retirement Trust Fund	10,371,700
26	1042	Judicial Retirement System	367,500
27	1045	National Guard & Naval Militia Retirement System	241,200
28	1050	Permanent Fund Dividend Fund	8,246,600
29	1061	Capital Improvement Project Receipts	3,477,700
30	1066	Public School Trust Fund	125,500
31	1103	Alaska Housing Finance Corporation Receipts	35,438,700

1	1104	Alaska Municipal Bond Bank Receipts	901,600
2	1105	Permanent Fund Corporation Gross Receipts	167,718,900
3	1108	Statutory Designated Program Receipts	105,000
4	1133	CSSD Administrative Cost Reimbursement	1,376,500
5	1169	Power Cost Equalization Endowment Fund Earnings	359,100
6	*** Total Agency Funding ***		391,995,600
7	Department of Transportation and Public Facilities		
8	1002	Federal Receipts	2,066,200
9	1004	Unrestricted General Fund Receipts	175,561,700
10	1005	General Fund/Program Receipts	4,803,800
11	1007	Interagency Receipts	3,955,400
12	1026	Highways Equipment Working Capital Fund	34,583,300
13	1027	International Airports Revenue Fund	90,272,600
14	1061	Capital Improvement Project Receipts	161,668,800
15	1076	Alaska Marine Highway System Fund	53,470,900
16	1108	Statutory Designated Program Receipts	535,100
17	1200	Vehicle Rental Tax Receipts	5,497,300
18	1214	Whittier Tunnel Toll Receipts	1,929,400
19	1215	Unified Carrier Registration Receipts	513,500
20	1232	In-State Natural Gas Pipeline Fund--Interagency	28,500
21	1239	Aviation Fuel Tax Account	4,622,100
22	1244	Rural Airport Receipts	8,481,900
23	1245	Rural Airport Lease I/A	256,100
24	1249	Motor Fuel Tax Receipts	36,200,100
25	*** Total Agency Funding ***		584,446,700
26	University of Alaska		
27	1002	Federal Receipts	143,852,700
28	1003	General Fund Match	4,777,300
29	1004	Unrestricted General Fund Receipts	316,950,400
30	1007	Interagency Receipts	16,201,100
31	1048	University of Alaska Restricted Receipts	326,203,800

1	1061	Capital Improvement Project Receipts	10,530,700
2	1151	Technical Vocational Education Program Receipts	4,926,400
3	1174	University of Alaska Intra-Agency Transfers	58,121,000
4	1234	Special License Plates Receipts	1,000
5	***	Total Agency Funding ***	881,564,400
6	Executive Branch-wide Appropriations		
7	1002	Federal Receipts	-118,700
8	1004	Unrestricted General Fund Receipts	-786,500
9	1007	Interagency Receipts	-484,200
10	1061	Capital Improvement Project Receipts	-392,100
11	1081	Information Services Fund	-547,100
12	***	Total Agency Funding ***	-2,328,600
13	Judiciary		
14	1002	Federal Receipts	841,000
15	1004	Unrestricted General Fund Receipts	102,799,100
16	1007	Interagency Receipts	1,401,700
17	1108	Statutory Designated Program Receipts	585,000
18	1133	CSSD Administrative Cost Reimbursement	134,600
19	***	Total Agency Funding ***	105,761,400
20	Legislature		
21	1004	Unrestricted General Fund Receipts	64,300,000
22	1005	General Fund/Program Receipts	321,100
23	1007	Interagency Receipts	1,082,600
24	***	Total Agency Funding ***	65,703,700
25	* * * * * Total Budget * * * * *		6,821,594,300

26 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1003 General Fund Match	765,112,000
6 1004 Unrestricted General Fund Receipts	1,618,621,300
7 *** Total Unrestricted General ***	2,383,733,300
8 Designated General	
9 1005 General Fund/Program Receipts	124,741,500
10 1021 Agricultural Revolving Loan Fund	496,700
11 1031 Second Injury Fund Reserve Account	3,244,800
12 1032 Fishermen's Fund	1,387,100
13 1036 Commercial Fishing Loan Fund	4,299,400
14 1040 Real Estate Recovery Fund	291,300
15 1048 University of Alaska Restricted Receipts	326,203,800
16 1049 Training and Building Fund	758,300
17 1052 Oil/Hazardous Release Prevention & Response Fund	15,825,900
18 1054 Employment Assistance and Training Program Account	8,447,000
19 1062 Power Project Fund	995,500
20 1070 Fisheries Enhancement Revolving Loan Fund	609,500
21 1074 Bulk Fuel Revolving Loan Fund	55,300
22 1076 Alaska Marine Highway System Fund	53,470,900
23 1109 Test Fisheries Receipts	3,363,700
24 1134 Fish and Game Criminal Fines and Penalties	400,000
25 1141 Regulatory Commission of Alaska Receipts	11,323,800
26 1151 Technical Vocational Education Program Receipts	11,498,300
27 1153 State Land Disposal Income Fund	5,930,100
28 1154 Shore Fisheries Development Lease Program	349,000
29 1155 Timber Sale Receipts	997,300
30 1156 Receipt Supported Services	18,859,900
31 1157 Workers Safety and Compensation Administration Account	9,117,900

1	1162	Alaska Oil & Gas Conservation Commission Receipts	7,686,400
2	1164	Rural Development Initiative Fund	57,900
3	1168	Tobacco Use Education and Cessation Fund	9,228,400
4	1169	Power Cost Equalization Endowment Fund Earnings	740,900
5	1170	Small Business Economic Development Revolving Loan Fund	55,600
6	1172	Building Safety Account	2,034,200
7	1200	Vehicle Rental Tax Receipts	9,975,900
8	1201	Commercial Fisheries Entry Commission Receipts	7,251,300
9	1202	Anatomical Gift Awareness Fund	80,000
10	1203	Workers Compensation Benefits Guarantee Fund	774,900
11	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600
12	1210	Renewable Energy Grant Fund	2,000,000
13	1216	Boat Registration Fees	496,900
14	1223	Commercial Charter Fisheries RLF	2,166,200
15	1224	Mariculture RLF	19,200
16	1226	Alaska Higher Education Investment Fund	23,523,800
17	1227	Alaska Microloan RLF	9,400
18	1234	Special License Plates Receipts	1,000
19	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000
20	1238	Vaccine Assessment Account	10,500,000
21	1247	Medicaid Monetary Recoveries	219,800
22	1248	Alaska Comprehensive Health Insurance Fund	1,000,000
23	1249	Motor Fuel Tax Receipts	36,200,100
24	***	Total Designated General ***	717,022,500
25	Other Non-Duplicated		
26	1017	Group Health and Life Benefits Fund	60,745,800
27	1018	Exxon Valdez Oil Spill Trust--Civil	2,626,200
28	1023	FICA Administration Fund Account	132,000
29	1024	Fish and Game Fund	31,830,300
30	1027	International Airports Revenue Fund	90,307,200
31	1029	Public Employees Retirement Trust Fund	30,709,100

1	1034	Teachers Retirement Trust Fund	13,619,900
2	1042	Judicial Retirement System	448,500
3	1045	National Guard & Naval Militia Retirement System	508,200
4	1066	Public School Trust Fund	125,500
5	1093	Clean Air Protection Fund	4,507,500
6	1101	Alaska Aerospace Corporation Fund	2,957,100
7	1102	Alaska Industrial Development & Export Authority Receipts	8,677,300
8	1103	Alaska Housing Finance Corporation Receipts	35,438,700
9	1104	Alaska Municipal Bond Bank Receipts	901,600
10	1105	Permanent Fund Corporation Gross Receipts	176,305,500
11	1106	Alaska Student Loan Corporation Receipts	11,742,800
12	1107	Alaska Energy Authority Corporate Receipts	980,700
13	1108	Statutory Designated Program Receipts	64,888,300
14	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000
15	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,783,900
16	1205	Berth Fees for the Ocean Ranger Program	3,836,000
17	1214	Whittier Tunnel Toll Receipts	1,929,400
18	1215	Unified Carrier Registration Receipts	513,500
19	1230	Alaska Clean Water Administrative Fund	1,245,400
20	1231	Alaska Drinking Water Administrative Fund	458,400
21	1239	Aviation Fuel Tax Account	4,622,100
22	1244	Rural Airport Receipts	8,481,900
23	***	Total Other Non-Duplicated ***	560,447,800
24	Federal Receipts		
25	1002	Federal Receipts	2,390,635,700
26	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
27	1014	Donated Commodity/Handling Fee Account	382,700
28	1016	CSSD Federal Incentive Payments	1,800,000
29	1033	Surplus Federal Property Revolving Fund	327,600
30	1133	CSSD Administrative Cost Reimbursement	1,511,100
31	1188	Federal Unrestricted Receipts	700,000

1	*** Total Federal Receipts ***	2,395,359,100
2	Other Duplicated	
3	1007 Interagency Receipts	355,900,500
4	1026 Highways Equipment Working Capital Fund	34,583,300
5	1050 Permanent Fund Dividend Fund	25,971,300
6	1055 Inter-Agency/Oil & Hazardous Waste	616,000
7	1061 Capital Improvement Project Receipts	203,224,300
8	1081 Information Services Fund	47,007,600
9	1145 Art in Public Places Fund	30,000
10	1147 Public Building Fund	15,399,500
11	1171 PFD Appropriations in lieu of Dividends to Criminals	11,493,400
12	1174 University of Alaska Intra-Agency Transfers	58,121,000
13	1185 Election Fund	255,300
14	1220 Crime Victim Compensation Fund	1,148,500
15	1232 In-State Natural Gas Pipeline Fund--Interagency	576,700
16	1235 Alaska Liquefied Natural Gas Project Fund	10,386,000
17	1236 Alaska Liquefied Natural Gas Project Fund I/A	62,100
18	1245 Rural Airport Lease I/A	256,100
19	*** Total Other Duplicated ***	765,031,600
20	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 4. LEGISLATIVE INTENT.** (a) It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2019.

4 (b) The money appropriated in this Act includes the amount necessary to pay the costs
5 of personal services because of reclassification of job classes during the fiscal year ending
6 June 30, 2019.

7 * **Sec. 5. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
8 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
9 2019, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
10 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2019.

11 * **Sec. 6. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
12 the Alaska Housing Finance Corporation anticipates that \$29,445,800 of the adjusted change
13 in net assets from the second preceding fiscal year will be available for appropriation for the
14 fiscal year ending June 30, 2019.

15 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
16 this section for the purpose of paying debt service for the fiscal year ending June 30, 2019, in
17 the following estimated amounts:

18 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
19 dormitory construction, authorized under ch. 26, SLA 1996;

20 (2) \$7,217,995 for debt service on the bonds described under ch. 1, SSSLA
21 2002;

22 (3) \$3,788,481 for debt service on the bonds authorized under sec. 4, ch. 120,
23 SLA 2004.

24 (c) After deductions for the items set out in (b) of this section and deductions for
25 appropriations for operating and capital purposes are made, any remaining balance of the
26 amount set out in (a) of this section for the fiscal year ending June 30, 2019, is appropriated to
27 the general fund.

28 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
29 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
30 Corporation during the fiscal year ending June 30, 2019, and all income earned on assets of
31 the corporation during that period are appropriated to the Alaska Housing Finance

1 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
2 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
3 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
4 under procedures adopted by the board of directors.

5 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
6 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
7 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
8 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
9 June 30, 2019, for housing loan programs not subsidized by the corporation.

10 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
11 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
12 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
13 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
14 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2019, for housing
15 loan programs and projects subsidized by the corporation.

16 * **Sec. 7. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The
17 sum of \$4,792,000, which has been declared available by the Alaska Industrial Development
18 and Export Authority board of directors under AS 44.88.088, for appropriation as the
19 dividend for the fiscal year ending June 30, 2019, is appropriated from the unrestricted
20 balance in the Alaska Industrial Development and Export Authority revolving fund
21 (AS 44.88.060) to the general fund.

22 * **Sec. 8. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under
23 AS 37.13.010(a)(1), estimated to be \$295,500,000, during the fiscal year ending June 30,
24 2019, is appropriated to the principal of the Alaska permanent fund in satisfaction of that
25 requirement.

26 (b) The income earned during the fiscal year ending June 30, 2019, on revenue from
27 the sources set out in AS 37.13.145(d), estimated to be \$28,000,000, is appropriated to the
28 Alaska capital income fund (AS 37.05.565).

29 (c) The sum of \$2,722,842,518, which is equal to 5.25 percent of the average market
30 value of the Alaska permanent fund, including the earnings reserve account established under
31 AS 37.13.145, but not including that portion of the principal attributed to the settlement of

1 State v. Amerada Hess, et al., 1JU-77-847 Civ. (Superior Court, First Judicial District), for the
 2 fiscal years ending June 30, 2013, June 30, 2014, June 30, 2015, June 30, 2016, and June 30,
 3 2017, is appropriated from the earnings reserve account (AS 37.13.145) to the general fund.

4 (d) The amount necessary, estimated to be \$1,023,487,200, for payment of a
 5 permanent fund dividend of \$1,600, is appropriated from the general fund to the dividend
 6 fund (AS 43.23.045(a)) for the fiscal year ending June 30, 2019.

7 * **Sec. 9.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
 8 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
 9 appropriated from that account to the Department of Administration for those uses for the
 10 fiscal year ending June 30, 2019.

11 (b) The amount necessary to fund the uses of the working reserve account described
 12 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
 13 those uses for the fiscal year ending June 30, 2019.

14 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
 15 working reserve account described in AS 37.05.510(a) is appropriated from the
 16 unencumbered balance of any appropriation enacted to finance the payment of employee
 17 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
 18 ending June 30, 2019, to the working reserve account (AS 37.05.510(a)).

19 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group
 20 health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of
 21 this section, is appropriated from the unencumbered balance of any appropriation that is
 22 determined to be available for lapse at the end of the fiscal year ending June 30, 2019, to the
 23 group health and life benefits fund (AS 39.30.095).

24 (e) The amount received in settlement of a claim against a bond guaranteeing the
 25 reclamation of state, federal, or private land, including the plugging or repair of a well,
 26 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
 27 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
 28 covered by the bond for the fiscal year ending June 30, 2019.

29 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
 30 retirement system benefit payment calculations exceeds the amount appropriated for that
 31 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund

1 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the
2 Department of Administration for that purpose for the fiscal year ending June 30, 2019.

3 (g) The amount necessary to cover actuarial costs associated with bills introduced by
4 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of
5 Administration for that purpose for the fiscal year ending June 30, 2019.

6 * **Sec. 10.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
7 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
8 apportioned to the state as national forest income that the Department of Commerce,
9 Community, and Economic Development determines would lapse into the unrestricted portion
10 of the general fund on June 30, 2019, under AS 41.15.180(j) is appropriated to home rule
11 cities, first class cities, second class cities, a municipality organized under federal law, or
12 regional educational attendance areas entitled to payment from the national forest income for
13 the fiscal year ending June 30, 2019, to be allocated among the recipients of national forest
14 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
15 and (d) for the fiscal year ending June 30, 2019.

16 (b) If the amount necessary to make national forest receipts payments under
17 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
18 amount necessary to make national forest receipt payments is appropriated from federal
19 receipts received for that purpose to the Department of Commerce, Community, and
20 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
21 year ending June 30, 2019.

22 (c) If the amount necessary to make payments in lieu of taxes for cities in the
23 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
24 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
25 from federal receipts received for that purpose to the Department of Commerce, Community,
26 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
27 fiscal year ending June 30, 2019.

28 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
29 43.76.028 in calendar year 2017, estimated to be \$6,950,000, and deposited in the general
30 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of
31 Commerce, Community, and Economic Development for payment in the fiscal year ending

1 June 30, 2019, to qualified regional associations operating within a region designated under
2 AS 16.10.375.

3 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
4 43.76.399 in calendar year 2017, estimated to be \$2,150,000, and deposited in the general
5 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
6 Commerce, Community, and Economic Development for payment in the fiscal year ending
7 June 30, 2019, to qualified regional seafood development associations for the following
8 purposes:

9 (1) promotion of seafood and seafood by-products that are harvested in the
10 region and processed for sale;

11 (2) promotion of improvements to the commercial fishing industry and
12 infrastructure in the seafood development region;

13 (3) establishment of education, research, advertising, or sales promotion
14 programs for seafood products harvested in the region;

15 (4) preparation of market research and product development plans for the
16 promotion of seafood and their by-products that are harvested in the region and processed for
17 sale;

18 (5) cooperation with the Alaska Seafood Marketing Institute and other public
19 or private boards, organizations, or agencies engaged in work or activities similar to the work
20 of the organization, including entering into contracts for joint programs of consumer
21 education, sales promotion, quality control, advertising, and research in the production,
22 processing, or distribution of seafood harvested in the region;

23 (6) cooperation with commercial fishermen, fishermen's organizations,
24 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
25 Technology Center, state and federal agencies, and other relevant persons and entities to
26 investigate market reception to new seafood product forms and to develop commodity
27 standards and future markets for seafood products.

28 (f) The amount necessary, estimated to be \$32,355,000, not to exceed the amount
29 determined under AS 42.45.085(a), is appropriated from the power cost equalization
30 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
31 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the

1 fiscal year ending June 30, 2019.

2 (g) The amount of federal receipts received for the reinsurance program under
3 AS 21.55 during the fiscal year ending June 30, 2019, is appropriated to the Department of
4 Commerce, Community, and Economic Development, division of insurance, for the
5 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2019, June 30, 2020,
6 June 30, 2021, June 30, 2022, and June 30, 2023.

7 * **Sec. 11.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery
8 management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year
9 ending June 30, 2018, estimated to be \$500,000, and deposited in the general fund is
10 appropriated from the general fund to the Department of Fish and Game for payment in the
11 fiscal year ending June 30, 2019, to the qualified regional dive fishery development
12 association in the administrative area where the assessment was collected.

13 (b) After the appropriation made in sec. 19(p) of this Act, the remaining balance of
14 the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund
15 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game
16 for sport fish operations for the fiscal year ending June 30, 2019.

17 * **Sec. 12.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
18 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
19 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
20 the additional amount necessary to pay those benefit payments is appropriated for that
21 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the
22 Department of Labor and Workforce Development, workers' compensation benefits guaranty
23 fund allocation, for the fiscal year ending June 30, 2019.

24 (b) If the amount necessary to pay benefit payments from the second injury fund
25 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
26 additional amount necessary to make those benefit payments is appropriated for that purpose
27 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce
28 Development, second injury fund allocation, for the fiscal year ending June 30, 2019.

29 (c) If the amount necessary to pay benefit payments from the fishermen's fund
30 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
31 additional amount necessary to pay those benefit payments is appropriated for that purpose

1 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce
2 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2019.

3 (d) If the amount of contributions received by the Alaska Vocational Technical Center
4 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
5 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2019, exceeds the
6 amount appropriated for the Department of Labor and Workforce Development, Alaska
7 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
8 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
9 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
10 the center, for the fiscal year ending June 30, 2019.

11 * **Sec. 13.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
12 the average ending market value in the Alaska veterans' memorial endowment fund
13 (AS 37.14.700) for the fiscal years ending June 30, 2016, June 30, 2017, and June 30, 2018,
14 estimated to be \$11,300, is appropriated from the Alaska veterans' memorial endowment fund
15 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified
16 in AS 37.14.730(b) for the fiscal year ending June 30, 2019.

17 * **Sec. 14.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
18 the fiscal year ending June 30, 2019, on the reclamation bond posted by Cook Inlet Energy for
19 operation of an oil production platform in Cook Inlet under lease with the Department of
20 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
21 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
22 ending June 30, 2019, June 30, 2020, and June 30, 2021.

23 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
24 year ending June 30, 2019, estimated to be \$30,000, is appropriated from the mine
25 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
26 Resources for those purposes for the fiscal year ending June 30, 2019.

27 (c) The amount received in settlement of a claim against a bond guaranteeing the
28 reclamation of state, federal, or private land, including the plugging or repair of a well,
29 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
30 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
31 for the fiscal year ending June 30, 2019.

1 (d) Federal receipts received for fire suppression during the fiscal year ending
2 June 30, 2019, estimated to be \$8,500,000, are appropriated to the Department of Natural
3 Resources for fire suppression activities for the fiscal year ending June 30, 2019.

4 (e) If any portion of the federal receipts appropriated to the Department of Natural
5 Resources for division of forestry wildland firefighting crews is not received, that amount, not
6 to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural
7 Resources, fire suppression preparedness, for the purpose of paying costs of the division of
8 forestry wildland firefighting crews for the fiscal year ending June 30, 2019.

9 * **Sec. 15. OFFICE OF THE GOVERNOR.** The sum of \$1,847,000 is appropriated from the
10 general fund to the Office of the Governor, division of elections, for costs associated with
11 conducting the statewide primary and general elections for the fiscal years ending June 30,
12 2019, and June 30, 2020.

13 * **Sec. 16. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the
14 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
15 fiscal year ending June 30, 2019, is appropriated for that purpose for the fiscal year ending
16 June 30, 2019, to the agency authorized by law to generate the revenue, from the funds and
17 accounts in which the payments received by the state are deposited. In this subsection,
18 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

19 (b) The amount necessary to compensate the provider of bankcard or credit card
20 services to the state during the fiscal year ending June 30, 2019, is appropriated for that
21 purpose for the fiscal year ending June 30, 2019, to each agency of the executive, legislative,
22 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
23 goods, and services provided by that agency on behalf of the state, from the funds and
24 accounts in which the payments received by the state are deposited.

25 * **Sec. 17. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest
26 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
27 during the fiscal year ending June 30, 2019, estimated to be \$0, is appropriated from the
28 general fund to the Department of Revenue for payment of the interest on those notes for the
29 fiscal year ending June 30, 2019.

30 (b) The amount required to be paid by the state for the principal of and interest on all
31 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the

1 general fund to the Alaska Housing Finance Corporation for payment of the principal of and
2 interest on those bonds for the fiscal year ending June 30, 2019.

3 (c) The amount necessary for payment of principal and interest, redemption premium,
4 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
5 the fiscal year ending June 30, 2019, estimated to be \$1,590,500, is appropriated from interest
6 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
7 revenue bond redemption fund (AS 37.15.565).

8 (d) The amount necessary for payment of principal and interest, redemption premium,
9 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
10 the fiscal year ending June 30, 2019, estimated to be \$1,655,700, is appropriated from interest
11 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
12 fund revenue bond redemption fund (AS 37.15.565).

13 (e) The sum of \$4,531,078 is appropriated from the general fund to the following
14 agencies for the fiscal year ending June 30, 2019, for payment of debt service on outstanding
15 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
16 following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,215,650
Anchorage Community and Technical College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough (deep water port and road upgrade)	709,113
(B) Aleutians East Borough/False Pass (small boat harbor)	162,179
(C) City of Valdez (harbor renovations)	207,150
(D) Aleutians East Borough/Akutan (small boat harbor)	234,348
(E) Fairbanks North Star Borough (Eielson AFB Schools, major	338,287

1	maintenance and upgrades)	
2	(F) City of Unalaska (Little South America	369,495
3	(LSA) Harbor)	
4	(3) Alaska Energy Authority	
5	(A) Kodiak Electric Association	943,676
6	(Nyman combined cycle cogeneration plant)	
7	(B) Copper Valley Electric Association	351,180
8	(cogeneration projects)	

9 (f) The amount necessary for payment of lease payments and trustee fees relating to
10 certificates of participation issued for real property for the fiscal year ending June 30, 2019,
11 estimated to be \$2,892,650, is appropriated from the general fund to the state bond committee
12 for that purpose for the fiscal year ending June 30, 2019.

13 (g) The sum of \$3,303,500 is appropriated from the general fund to the Department of
14 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage
15 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
16 2019.

17 (h) The following amounts are appropriated to the state bond committee from the
18 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2019:

19 (1) the sum of \$58,400 from the investment earnings on the bond proceeds
20 deposited in the capital project funds for the series 2009A general obligation bonds, for
21 payment of debt service and accrued interest on outstanding State of Alaska general
22 obligation bonds, series 2009A;

23 (2) the sum of \$26,300 from the investment loss trust fund (AS 37.14.300(a)),
24 for payment of debt service and accrued interest on outstanding State of Alaska general
25 obligation bonds, series 2009A;

26 (3) the amount necessary for payment of debt service and accrued interest on
27 outstanding State of Alaska general obligation bonds, series 2009A, after the payments made
28 in (1) and (2) of this subsection, estimated to be \$7,875,700, from the general fund for that
29 purpose;

30 (4) the amount necessary for payment of debt service and accrued interest on
31 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be

1 \$2,194,004, from the amount received from the United States Treasury as a result of the
2 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
3 on the series 2010A general obligation bonds;

4 (5) the sum of \$8,700 from the investment earnings on the bond proceeds
5 deposited in the capital project funds for the series 2010A general obligation bonds, for
6 payment of debt service and accrued interest on outstanding State of Alaska general
7 obligation bonds, series 2010A;

8 (6) the amount necessary for payment of debt service and accrued interest on
9 outstanding State of Alaska general obligation bonds, series 2010A, after payments made in
10 (4) and (5) of this subsection, estimated to be \$4,552,235, from the general fund for that
11 purpose;

12 (7) the amount necessary for payment of debt service and accrued interest on
13 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
14 \$2,227,757, from the amount received from the United States Treasury as a result of the
15 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
16 interest subsidy payments due on the series 2010B general obligation bonds;

17 (8) the amount necessary for payment of debt service and accrued interest on
18 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
19 (7) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

20 (9) the sum of \$11,100 from the State of Alaska general obligation bonds,
21 series 2012A bond issue premium, interest earnings, and accrued interest held in the debt
22 service fund of the series 2012A bonds for payment of debt service and accrued interest on
23 outstanding State of Alaska general obligation bonds, series 2012A;

24 (10) the amount necessary, estimated to be \$28,755,900, for payment of debt
25 service and accrued interest on outstanding State of Alaska general obligation bonds, series
26 2012A, from the general fund for that purpose;

27 (11) the amount necessary for payment of debt service and accrued interest on
28 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
29 from the amount received from the United States Treasury as a result of the American
30 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
31 subsidy payments due on the series 2013A general obligation bonds;

1 (12) the amount necessary for payment of debt service and accrued interest on
2 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
3 in (11) of this subsection, estimated to be \$33,180, from the general fund for that purpose;

4 (13) the sum of \$452,900 from the investment earnings on the bond proceeds
5 deposited in the capital project funds for the series 2013B general obligation bonds, for
6 payment of debt service and accrued interest on outstanding State of Alaska general
7 obligation bonds, series 2013B;

8 (14) the sum of \$12,300,000, from the State of Alaska general obligation
9 bonds held in the 2013 series B construction fund (AY3Z), for payment of the principal on
10 outstanding State of Alaska general obligation bonds, series 2013B;

11 (15) the amount necessary for payment of debt service and accrued interest on
12 outstanding State of Alaska general obligation bonds, series 2013B, after the payments made
13 in (13) and (14) of this subsection, estimated to be \$4,716,225, from the general fund for that
14 purpose;

15 (16) the amount necessary for payment of debt service and accrued interest on
16 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
17 \$4,721,250, from the general fund for that purpose;

18 (17) the sum of \$3,400 from the State of Alaska general obligation bonds,
19 series 2016A bond issue premium, interest earnings, and accrued interest held in the debt
20 service fund of the series 2016A bonds for payment of debt service and accrued interest on
21 outstanding State of Alaska general obligation bonds, series 2016A;

22 (18) the amount necessary for payment of debt service and accrued interest on
23 outstanding State of Alaska general obligation bonds, series 2016A, after the payment made
24 in (17) of this subsection, estimated to be \$11,104,725, from the general fund for that purpose;

25 (19) the sum of \$1,249,100, from the investment earnings on the bond
26 proceeds deposited in the capital project funds for the series 2016B general obligation bonds,
27 for payment of debt service and accrued interest on outstanding State of Alaska general
28 obligation bonds, series 2016B;

29 (20) the amount necessary for payment of debt service and accrued interest on
30 outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in
31 (19) of this subsection, estimated to be \$9,703,400, from the general fund for that purpose;

1 (21) the amount necessary for payment of debt service and accrued interest on
2 outstanding State of Alaska general obligation bonds, series 2018A, estimated to be
3 \$4,000,000, from the general fund for that purpose;

4 (22) the amount necessary for payment of trustee fees on outstanding State of
5 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,
6 2015B, 2016A, 2016B, and 2018A, estimated to be \$3,000, from the general fund for that
7 purpose;

8 (23) the amount necessary for the purpose of authorizing payment to the
9 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
10 bonds, estimated to be \$200,000, from the general fund for that purpose;

11 (24) if the proceeds of state general obligation bonds issued are temporarily
12 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
13 amount necessary to prevent this cash deficiency, from the general fund, contingent on
14 repayment to the general fund as soon as additional state general obligation bond proceeds
15 have been received by the state; and

16 (25) if the amount necessary for payment of debt service and accrued interest
17 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
18 this subsection, the additional amount necessary to pay the obligations, from the general fund
19 for that purpose.

20 (i) The following amounts are appropriated to the state bond committee from the
21 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2019:

22 (1) the amount necessary for debt service on outstanding international airports
23 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges
24 approved by the Federal Aviation Administration at the Alaska international airports system;

25 (2) the amount necessary for debt service and trustee fees on outstanding
26 international airports revenue bonds, estimated to be \$398,820, from the amount received
27 from the United States Treasury as a result of the American Recovery and Reinvestment Act
28 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
29 general airport revenue bonds;

30 (3) the amount necessary for payment of debt service and trustee fees on
31 outstanding international airports revenue bonds, after payments made in (1) and (2) of this

1 subsection, estimated to be \$31,997,949, from the International Airports Revenue Fund
2 (AS 37.15.430(a)) for that purpose; and

3 (4) the amount necessary for payment of principal and interest, redemption
4 premiums, and trustee fees, if any, associated with the early redemption of international
5 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
6 \$10,000,000, from International Airports Revenue Fund (AS 37.15.430(a)).

7 (j) If federal receipts are temporarily insufficient to cover international airports
8 system project expenditures approved for funding with those receipts, the amount necessary to
9 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
10 International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30,
11 2019, contingent on repayment to the general fund, plus interest, as soon as additional federal
12 receipts have been received by the state for that purpose.

13 (k) The amount of federal receipts deposited in the International Airports Revenue
14 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
15 system project expenditures, plus interest, estimated to be \$0, is appropriated from the
16 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

17 (l) The amount necessary for payment of obligations and fees for the Goose Creek
18 Correctional Center, estimated to be \$16,373,575, is appropriated from the general fund to the
19 Department of Administration for that purpose for the fiscal year ending June 30, 2019.

20 (m) The amount necessary for state aid for costs of school construction under
21 AS 14.11.100, estimated to be \$108,057,300, is appropriated to the Department of Education
22 and Early Development for the fiscal year ending June 30, 2019, from the following sources:

23 (1) \$22,200,000 from the School Fund (AS 43.50.140);

24 (2) \$17,600,000 from the Alaska comprehensive health insurance fund
25 (AS 21.55.430);

26 (3) the amount necessary, after the appropriations made in (1) and (2) of this
27 subsection, estimated to be \$68,257,300, from the general fund.

28 (n) The amounts appropriated to the Alaska fish and game revenue bond redemption
29 fund (AS 37.15.770) during the fiscal year ending June 30, 2019, estimated to be \$6,372,100,
30 are appropriated to the state bond committee for payment of debt service, accrued interest,
31 and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of

1 those bonds for the fiscal year ending June 30, 2019.

2 * **Sec. 18. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Section 38(a), ch. 1,
3 SSSLA 2017, is amended to read:

4 (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3),
5 other than designated program receipts received by the Alaska Gasline
6 Development Corporation, information services fund program receipts under
7 AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4),
8 receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine
9 highway system fund under AS 19.65.060(a), receipts of the University of Alaska
10 under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations
11 under AS 37.05.146(c)(21) that are received during the fiscal year ending June 30,
12 2018, and that exceed the amounts appropriated by this Act are appropriated
13 conditioned on compliance with the program review provisions of AS 37.07.080(h).

14 (b) Federal receipts, designated program receipts under AS 37.05.146(b)(3), other
15 than designated program receipts received by the Alaska Gasline Development Corporation,
16 information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill
17 trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation,
18 receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the
19 University of Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test
20 fishing operations under AS 37.05.146(c)(21) that are received during the fiscal year ending
21 June 30, 2019, and that exceed the amounts appropriated by this Act are appropriated
22 conditioned on compliance with the program review provisions of AS 37.07.080(h).

23 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
24 are received during the fiscal year ending June 30, 2019, exceed the amounts appropriated by
25 this Act, the appropriations from state funds for the affected program shall be reduced by the
26 excess if the reductions are consistent with applicable federal statutes.

27 (d) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
28 are received during the fiscal year ending June 30, 2019, fall short of the amounts
29 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
30 in receipts.

31 * **Sec. 19. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection

1 that are collected during the fiscal year ending June 30, 2019, estimated to be \$23,300, are
 2 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

3 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
 4 issuance of heirloom birth certificates;

5 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
 6 issuance of heirloom marriage certificates;

7 (3) fees collected under AS 28.10.421(d) for the issuance of special request
 8 Alaska children's trust license plates, less the cost of issuing the license plates.

9 (b) The amount of federal receipts received for disaster relief during the fiscal year
 10 ending June 30, 2019, estimated to be \$9,000,000, is appropriated to the disaster relief fund
 11 (AS 26.23.300(a)).

12 (c) The sum of \$2,000,000 is appropriated from the Alaska comprehensive health
 13 insurance fund (AS 21.55.430) to the disaster relief fund (AS 26.23.300(a)).

14 (d) The amount of municipal bond bank receipts determined under AS 44.85.270(h)
 15 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
 16 ending June 30, 2018, estimated to be \$0, is appropriated to the Alaska municipal bond bank
 17 authority reserve fund (AS 44.85.270(a)).

18 (e) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
 19 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
 20 amount equal to the amount drawn from the reserve is appropriated from the general fund to
 21 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

22 (f) The amount authorized for deposit in the oil and gas tax credit fund
 23 (AS 43.55.028) under AS 43.55.028(b)(1), estimated to be \$184,000,000, is appropriated to
 24 the oil and gas tax credit fund (AS 43.55.028) from the following sources:

25 (1) \$16,000,000 from the Alaska comprehensive health insurance fund
 26 (AS 21.55.430);

27 (2) the amount necessary, after the appropriation made in (1) of this
 28 subsection, estimated to be \$168,000,000, from the general fund.

29 (g) The sum of \$30,000,000 is appropriated from the power cost equalization
 30 endowment fund (AS 42.45.070) to the community assistance fund (AS 29.60.850).

31 (h) The sum of \$39,661,000 is appropriated from the general fund to the regional

1 educational attendance area and small municipal school district school fund
2 (AS 14.11.030(a)).

3 (i) The amount necessary to pay medical insurance premiums for eligible surviving
4 dependents under AS 39.60.040 and the Department of Public Safety's costs associated with
5 administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the fiscal
6 year ending June 30, 2019, estimated to be \$48,000, is appropriated from the general fund to
7 the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

8 (j) The amount of federal receipts awarded or received for capitalization of the Alaska
9 clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2019, less the
10 amount expended for administering the loan fund and other eligible activities, estimated to be
11 \$7,598,400, is appropriated from federal receipts to the Alaska clean water fund
12 (AS 46.03.032(a)).

13 (k) The amount necessary to match federal receipts awarded or received for
14 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
15 June 30, 2019, estimated to be \$1,583,000, is appropriated from Alaska clean water fund
16 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

17 (l) The amount of federal receipts awarded or received for capitalization of the Alaska
18 drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2019, less the
19 amount expended for administering the loan fund and other eligible activities, estimated to be
20 \$6,086,290, is appropriated from federal receipts to the Alaska drinking water fund
21 (AS 46.03.036(a)).

22 (m) The amount necessary to match federal receipts awarded or received for
23 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
24 ending June 30, 2019, estimated to be \$1,648,200, is appropriated from Alaska drinking water
25 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

26 (n) The amount received under AS 18.67.162 as program receipts, estimated to be
27 \$70,000, including donations and recoveries of or reimbursement for awards made from the
28 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2019,
29 is appropriated to the crime victim compensation fund (AS 18.67.162).

30 (o) The sum of \$1,078,500 is appropriated from that portion of the dividend fund
31 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a

1 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
 2 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
 3 compensation fund (AS 18.67.162).

4 (p) The amount required for payment of debt service, accrued interest, and trustee
 5 fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30,
 6 2019, estimated to be \$4,304,500, is appropriated from the Alaska sport fishing enterprise
 7 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
 8 game revenue bond redemption fund (AS 37.15.770) for that purpose.

9 (q) After the appropriations made in sec. 11(b) of this Act and (p) of this section, the
 10 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish
 11 and game fund (AS 16.05.100), estimated to be \$2,067,600, is appropriated from the Alaska
 12 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)
 13 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early
 14 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending
 15 June 30, 2019.

16 (r) If the amounts appropriated to the Alaska fish and game revenue bond redemption
 17 fund (AS 37.15.770) in (q) of this section are less than the amount required for the payment of
 18 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue
 19 bonds for the fiscal year ending June 30, 2019, federal receipts equal to the lesser of \$102,000
 20 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game
 21 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued
 22 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year
 23 ending June 30, 2019.

24 (s) An amount equal to the interest earned on amounts in the election fund required by
 25 the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election
 26 fund for use in accordance with 42 U.S.C. 15404(b)(2).

27 * **Sec. 20.** FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C.
 28 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
 29 appropriated as follows:

30 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
 31 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to

1 AS 37.05.530(g)(1) and (2); and

2 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
3 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
4 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
5 AS 37.05.530(g)(3).

6 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
7 Education for the fiscal year ending June 30, 2019, are appropriated to the origination fee
8 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
9 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

10 (c) An amount equal to 50 percent of punitive damages deposited in the general fund
11 under AS 09.17.020(j) for the fiscal year ending June 30, 2018, estimated to be \$1,000, is
12 appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the
13 purpose of making appropriations from the fund to organizations that provide civil legal
14 services to low-income individuals.

15 (d) The following amounts are appropriated to the oil and hazardous substance release
16 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
17 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

18 (1) the balance of the oil and hazardous substance release prevention
19 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2018, estimated to be
20 \$1,200,000, not otherwise appropriated by this Act;

21 (2) the amount collected for the fiscal year ending June 30, 2018, estimated to
22 be \$6,080,000, from the surcharge levied under AS 43.55.300; and

23 (3) the amount collected for the fiscal year ending June 30, 2018, estimated to
24 be \$7,000,000, from the surcharge levied under AS 43.40.005.

25 (e) The following amounts are appropriated to the oil and hazardous substance release
26 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
27 and response fund (AS 46.08.010(a)) from the following sources:

28 (1) the balance of the oil and hazardous substance release response mitigation
29 account (AS 46.08.025(b)) in the general fund on July 1, 2018, estimated to be \$700,000, not
30 otherwise appropriated by this Act; and

31 (2) the amount collected for the fiscal year ending June 30, 2018, from the

1 surcharge levied under AS 43.55.201, estimated to be \$1,520,000.

2 (f) The sum of \$14,000,000 is appropriated from the power cost equalization
3 endowment fund (AS 42.45.070) to the renewable energy grant fund (AS 42.45.045).

4 (g) The vaccine assessment program receipts collected under AS 18.09.220, estimated
5 to be \$10,500,000, are appropriated to the vaccine assessment account (AS 18.09.230).

6 (h) The unexpended and unobligated balance on June 30, 2018, estimated to be
7 \$827,630, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
8 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
9 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
10 administrative fund (AS 46.03.034).

11 (i) The unexpended and unobligated balance on June 30, 2018, estimated to be
12 \$603,560, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
13 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
14 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
15 water administrative fund (AS 46.03.038).

16 (j) An amount equal to the interest earned on amounts in the special aviation fuel tax
17 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2019, is appropriated to the
18 special aviation fuel tax account (AS 43.40.010(e)).

19 (k) An amount equal to the revenue collected from the following sources during the
20 fiscal year ending June 30, 2019, estimated to be \$1,032,500, is appropriated to the fish and
21 game fund (AS 16.05.100):

22 (1) range fees collected at shooting ranges operated by the Department of Fish
23 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

24 (2) receipts from the sale of waterfowl conservation stamp limited edition
25 prints (AS 16.05.826(a)), estimated to be \$2,500;

26 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
27 estimated to be \$130,000; and

28 (4) fees collected at boating and angling access sites managed by the
29 Department of Natural Resources, division of parks and outdoor recreation, under a
30 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$400,000.

31 (l) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))

1 on June 30, 2018, and money deposited in that account during the fiscal year ending June 30,
2 2019, estimated to be \$30,000, are appropriated to the mine reclamation trust fund operating
3 account (AS 37.14.800(a)).

4 * **Sec. 21. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$135,219,000 is
5 appropriated from the general fund to the Department of Administration for deposit in the
6 defined benefit plan account in the public employees' retirement system as an additional state
7 contribution under AS 39.35.280 for the fiscal year ending June 30, 2019.

8 (b) The sum of \$128,174,000 is appropriated from the general fund to the Department
9 of Administration for deposit in the defined benefit plan account in the teachers' retirement
10 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
11 June 30, 2019.

12 (c) The sum of \$4,909,000 is appropriated from the general fund to the Department of
13 Administration for deposit in the defined benefit plan account in the judicial retirement
14 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
15 fiscal year ending June 30, 2019.

16 (d) The sum of \$851,686 is appropriated from the general fund to the Department of
17 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
18 National Guard and Alaska Naval Militia retirement system for the purpose of funding the
19 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for
20 the fiscal year ending June 30, 2019.

21 (e) The sum of \$1,806,400 is appropriated from the general fund to the Department of
22 Administration to pay benefit payments to eligible members and survivors of eligible
23 members earned under the elected public officer's retirement system for the fiscal year ending
24 June 30, 2019.

25 (f) The amount necessary to pay benefit payments to eligible members and survivors
26 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,
27 estimated to be \$0, is appropriated from the general fund to the Department of Administration
28 for that purpose for the fiscal year ending June 30, 2019.

29 (g) It is the intent of the legislature that the Alaska Retirement Management Board
30 consider the funding ratio when recommending an amount for deposit in the defined benefit
31 plan account in the Alaska National Guard and Alaska Naval Militia retirement system.

1 * **Sec. 22. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
 2 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
 3 for public officials, officers, and employees of the executive branch, Alaska Court System
 4 employees, employees of the legislature, and legislators and to implement the monetary terms
 5 for the fiscal year ending June 30, 2019, of the following ongoing collective bargaining
 6 agreements:

7 (1) Alaska State Employees Association, for the general government unit;

8 (2) Alaska Vocational Technical Center Teachers' Association, National
 9 Education Association, representing the employees of the Alaska Vocational Technical
 10 Center;

11 (3) Confidential Employees Association, representing the confidential unit;

12 (4) Public Safety Employees Association, representing the regularly
 13 commissioned public safety officers unit.

14 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
 15 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
 16 2019, for university employees who are not members of a collective bargaining unit and to
 17 implement the monetary terms for the fiscal year ending June 30, 2019, of the following
 18 collective bargaining agreements:

19 (1) University of Alaska Federation of Teachers (UAFT);

20 (2) Alaska Higher Education Crafts and Trades Employees, Local 6070;

21 (3) Fairbanks Firefighters Union, IAFF Local 1324;

22 (4) United Academic - Adjuncts - American Association of University
 23 Professors, American Federation of Teachers;

24 (5) United Academics - American Association of University Professors,
 25 American Federation of Teachers.

26 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
 27 the membership of the respective collective bargaining unit, the appropriations made in this
 28 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
 29 the amount for that collective bargaining agreement, and the corresponding funding source
 30 amounts are adjusted accordingly.

31 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by

1 the membership of the respective collective bargaining unit and approved by the Board of
 2 Regents of the University of Alaska, the appropriations made in this Act applicable to the
 3 collective bargaining unit's agreement are adjusted proportionately by the amount for that
 4 collective bargaining agreement, and the corresponding funding source amounts are adjusted
 5 accordingly.

6 * **Sec. 23. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
 7 governments and other entities their share of taxes and fees collected in the listed fiscal years
 8 under the following programs is appropriated from the general fund to the Department of
 9 Revenue for payment to local governments and other entities in the fiscal year ending
 10 June 30, 2019:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2018	\$25,900,000
Fishery resource landing tax (AS 43.77)	2018	6,300,000
Electric and telephone cooperative tax (AS 10.25.570)	2019	4,200,000
Liquor license fee (AS 04.11)	2019	900,000
Cost recovery fisheries (AS 16.10.455)	2019	100,000

19 (b) The amount necessary, estimated to be \$182,900, to refund to local governments
 20 the full amount of an aviation fuel tax or surcharge collected under AS 43.40 in the proportion
 21 that the revenue was collected for the fiscal year ending June 30, 2019, is appropriated from
 22 the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of
 23 Revenue for that purpose.

24 (c) The amount necessary to pay the first seven ports of call their share of the tax
 25 collected under AS 43.52.220 in calendar year 2017 according to AS 43.52.230(b), estimated
 26 to be \$17,000,000, is appropriated from the commercial vessel passenger tax account
 27 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
 28 year ending June 30, 2019.

29 (d) If the amount available for appropriation from the commercial vessel passenger
 30 tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of
 31 call their share of the tax collected under AS 43.52.220 in calendar year 2017 according to

1 AS 43.52.230(b), then the appropriations made in (c) of this section shall be reduced in
2 proportion to the amount of the shortfall.

3 * **Sec. 24. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING**
4 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending
5 June 30, 2019, is reduced to reverse negative account balances in amounts of \$1,000 or less
6 for the department in the state accounting system for each prior fiscal year in which a negative
7 account balance of \$1,000 or less exists.

8 * **Sec. 25. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget
9 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2018 that are
10 made from subfunds and accounts other than the operating general fund (state accounting
11 system fund number 1004) by operation of art. IX, sec. 17(d), Constitution of the State of
12 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
13 budget reserve fund to the subfunds and accounts from which those funds were transferred.

14 (b) If, after the appropriation from the earnings reserve account (AS 37.13.145(a)) to
15 the general fund made in sec. 8(c) of this Act, the unrestricted state revenue available for
16 appropriation in fiscal year 2019 is insufficient to cover the general fund appropriations that
17 take effect in fiscal year 2019 that are made in this Act, as passed by the Thirtieth Alaska
18 State Legislature in the Second Regular Session and enacted into law, the general fund
19 appropriations that take effect in fiscal year 2019 that are made in a version of HB 285 or a
20 similar bill, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session
21 and enacted into law, the general fund appropriations that take effect in fiscal year 2019 that
22 are made in a version of HB 287 or a similar bill, as passed by the Thirtieth Alaska State
23 Legislature in the Second Regular Session and enacted into law, and the general fund
24 appropriations that take effect in fiscal year 2019 that are made in a version of SB 142 or a
25 similar bill, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session
26 and enacted into law, the amount necessary to balance revenue and general fund
27 appropriations that take effect in fiscal year 2019 that are made in this Act, as passed by the
28 Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, the
29 general fund appropriations that take effect in fiscal year 2019 that are made in a version of
30 HB 285 or a similar bill, as passed by the Thirtieth Alaska State Legislature in the Second
31 Regular Session and enacted into law, the general fund appropriations that take effect in fiscal

1 year 2019 that are made in a version of HB 287 or a similar bill, as passed by the Thirtieth
 2 Alaska State Legislature in the Second Regular Session and enacted into law, and the general
 3 fund appropriations that take effect in fiscal year 2019 that are made in a version of SB 142 or
 4 a similar bill, as passed by the Thirtieth Alaska State Legislature in the Second Regular
 5 Session and enacted into law, is appropriated to the general fund from the budget reserve fund
 6 (art. IX, sec. 17, Constitution of the State of Alaska).

7 (c) If, after the appropriation made in (b) of this section, the unrestricted state revenue
 8 available for appropriation in fiscal year 2019 is insufficient to cover the general fund
 9 appropriations that take effect in fiscal year 2019, the amount necessary to balance revenue
 10 and general fund appropriations, not to exceed \$100,000,000, is appropriated to the general
 11 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

12 (d) The unrestricted interest earned on investment of general fund balances for the
 13 fiscal year ending June 30, 2019, is appropriated to the budget reserve fund (art. IX, sec. 17,
 14 Constitution of the State of Alaska). The appropriation made in this subsection is intended to
 15 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
 16 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
 17 capital appropriations made in the fiscal year ending June 30, 2019, in anticipation of
 18 receiving unrestricted general fund revenue.

19 (e) The appropriations made in (a) - (c) of this section are made under art. IX, sec.
 20 17(c), Constitution of the State of Alaska.

21 * **Sec. 26.** LAPSE OF APPROPRIATIONS. (a) The appropriations made in secs. 8(a), (b),
 22 and (d), 9(c) and (d), 17(c) and (d), 19, 20, and 21(a) - (d) of this Act are for the capitalization
 23 of funds and do not lapse.

24 (b) The appropriations made in secs. 9(a) and (b) and 21(e) and (f) of this Act do not
 25 lapse.

26 * **Sec. 27.** RETROACTIVITY. (a) The appropriations made in sec. 1 of this Act that
 27 appropriate either the unexpended and unobligated balance of specific fiscal year 2018
 28 program receipts or the unexpended and unobligated balance on June 30, 2018, of a specified
 29 account are retroactive to June 30, 2018, solely for the purpose of carrying forward a prior
 30 fiscal year balance.

31 (b) If sec. 18(a) of this Act takes effect after June 30, 2018, sec. 18(a) of this Act is

1 retroactive to June 30, 2018.

2 (c) If secs. 1 - 17, 18(b) - (d), and 19 - 26 of this Act take effect after July 1, 2018,
3 secs. 1 - 17, 18(b) - (d), and 19 - 26 of this Act are retroactive to July 1, 2018.

4 * **Sec. 28.** Sections 18(a) and 27 of this Act take effect immediately under AS 01.10.070(c).

5 * **Sec. 29.** Except as provided in sec. 28 of this Act, this Act takes effect July 1, 2018.