

CS FOR HOUSE BILL NO. 286(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTIETH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered: 3/19/18

Referred: Today's Calendar

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; amending appropriations;**
3 **making supplemental appropriations; making appropriations under art. IX, sec. 17(c),**
4 **Constitution of the State of Alaska, from the constitutional budget reserve fund; and**
5 **providing for an effective date."**

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2018 and ending June 30, 2019, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	* * * * *
* * * * * Department of Administration * * * * *			
	* * * * *	* * * * *	
Centralized Administrative Services	81,297,700	11,460,800	69,836,900

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2018, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	2,710,300
DOA Leases	1,026,400
Office of the Commissioner	963,000
Administrative Services	2,573,300
Finance	10,791,500
E-Travel	2,420,200
Personnel	12,104,100

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2018, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,280,300
Centralized Human Resources	112,200
Retirement and Benefits	18,854,100

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017,

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1 FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
2 Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
3 Retirement System 1045.			
4 Health Plans Administration	28,424,800		
5 Labor Agreements	37,500		
6 Miscellaneous Items			
7 Shared Services of Alaska	77,102,500	3,467,600	73,634,900
8 The amount appropriated by this appropriation includes the unexpended and unobligated			
9 balance on June 30, 2018, of inter-agency receipts and general fund program receipts			
10 collected in the Department of Administration's federally approved cost allocation plans.			
11 Accounting	6,839,500		
12 Business Transformation	1,214,500		
13 Office			
14 Purchasing	2,245,600		
15 Print Services	2,591,400		
16 Leases	44,844,200		
17 Lease Administration	1,461,700		
18 Facilities	15,441,700		
19 Facilities Administration	1,639,600		
20 Non-Public Building Fund	824,300		
21 Facilities			
22 Office of Information Technology	56,372,800	6,918,100	49,454,700
23 The amount appropriated by this appropriation includes the unexpended and unobligated			
24 balance on June 30, 2018, of inter-agency receipts collected in the Department of			
25 Administration's federally approved cost allocation plans.			
26 Chief Information Officer	1,488,200		
27 Alaska Division of	46,066,500		
28 Information Technology			
29 Alaska Land Mobile Radio	4,263,100		
30 State of Alaska	4,555,000		
31 Telecommunications System			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Administration State Facilities Rent	506,200	506,200
4	Administration State	506,200	
5	Facilities Rent		
6	Public Communications Services	3,596,100	3,496,100
7	Public Broadcasting	46,700	
8	Commission		100,000
9	Public Broadcasting - Radio	2,036,600	
10	Public Broadcasting - T.V.	633,300	
11	Satellite Infrastructure	879,500	
12	Risk Management	40,762,100	40,762,100
13	Risk Management	40,762,100	
14	Alaska Oil and Gas Conservation	7,581,400	7,461,400
15	Commission		120,000
16	Alaska Oil and Gas	7,581,400	
17	Conservation Commission		
18	The amount appropriated by this appropriation includes the unexpended and unobligated		
19	balance on June 30, 2018, of the Alaska Oil and Gas Conservation Commission receipts		
20	account for regulatory cost charges under AS 31.05.093 and collected in the Department of		
21	Administration.		
22	Legal and Advocacy Services	52,051,500	50,912,700
23	Office of Public Advocacy	25,281,500	
24	Public Defender Agency	26,770,000	
25	Violent Crimes Compensation Board	2,148,600	2,148,600
26	Violent Crimes Compensation	2,148,600	
27	Board		
28	Alaska Public Offices Commission	951,900	951,900
29	Alaska Public Offices	951,900	
30	Commission		
31	Motor Vehicles	17,164,500	16,612,100
32	Motor Vehicles	17,164,500	552,400
33	* * * * *	* * * * *	

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
***** Department of Commerce, Community and Economic Development *****			

<p>It is the intent of the legislature that the Regulatory Commission of Alaska recommend adoption of updated telecommunication modernization regulatory standards in AS42.05, the Alaska Public Utilities Regulatory Act, and deliver recommendations on how best to modernize outdated statutes to the House and Senate Finance Committees and to the Legislative Finance Division by February 19, 2019.</p>			
Executive Administration		5,954,600	681,300
Commissioner's Office	1,012,000		
Administrative Services	4,942,600		
Banking and Securities		3,964,000	3,964,000
Banking and Securities	3,964,000		
Community and Regional Affairs		11,601,600	6,848,800
Community and Regional Affairs	9,468,900		
Serve Alaska	2,132,700		
Revenue Sharing		14,128,200	14,128,200
Payment in Lieu of Taxes (PILT)	10,428,200		
National Forest Receipts	600,000		
Fisheries Taxes	3,100,000		
Corporations, Business and Professional Licensing		13,899,900	13,513,300
<p>The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2018, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).</p>			
Corporations, Business and Professional Licensing	13,899,900		
Economic Development		1,605,100	1,121,200
Economic Development	1,605,100		
Investments		5,259,100	5,259,100
Investments	5,259,100		

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
Insurance Operations	7,462,500	7,163,000	299,500

The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2018, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and service fees.

Insurance Operations 7,462,500

Alcohol and Marijuana Control Office	3,817,100	3,793,400	23,700
---	------------------	------------------	---------------

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2018, of the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, program receipts from the licensing and application fees related to the regulation of marijuana.

It is the intent of the legislature that the July 1, 2019, appropriation of the unexpended and unobligated program receipts from the licensing and application fees related to the regulation of marijuana of the Department of Commerce, Community, and Economic Development, Alcohol and Marijuana Control Office, be limited to the cost of marijuana regulation for the fiscal year ending June 30, 2020, and that the remaining unexpended and unobligated balance of program receipts from the licensing and application fees related to the regulation of marijuana on June 30, 2019, lapse into the general fund.

It is the intent of the legislature that licensing and application fees related to the regulation of the marijuana industry be maintained at a level that allows for the sum of \$4,646,100 to lapse into the general fund, at which time licensing and application fees may be adjusted to cover anticipated annual operating costs for marijuana regulation.

It is the intent of the legislature that the Alcohol and Marijuana Control Office report to the co-chairs of the Finance Committees and the Legislative Finance Division by January 1, 2020, the amount of program receipts from the licensing and application fees related to the regulation of marijuana that lapsed into the general fund.

Alcohol and Marijuana Control Office 3,817,100

Alaska Gasline Development Corporation	10,386,000	10,386,000
---	-------------------	-------------------

Alaska Gasline Development 10,386,000

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 Corporation			
4 Alaska Energy Authority	9,676,200	4,351,800	5,324,400
5 Alaska Energy Authority	980,700		
6 Owned Facilities			
7 Alaska Energy Authority	6,695,500		
8 Rural Energy Assistance			
9 Statewide Project	2,000,000		
10 Development, Alternative			
11 Energy and Efficiency			
12 Alaska Industrial Development and	15,627,500		15,627,500
13 Export Authority			
14 Alaska Industrial	15,290,500		
15 Development and Export			
16 Authority			
17 Alaska Industrial	337,000		
18 Development Corporation			
19 Facilities Maintenance			
20 Alaska Seafood Marketing Institute	20,569,900		20,569,900
21 The amount appropriated by this appropriation includes the unexpended and unobligated			
22 balance on June 30, 2018 of the statutory designated program receipts from the seafood			
23 marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
24 Alaska Seafood Marketing Institute.			
25 Alaska Seafood Marketing	20,569,900		
26 Institute			
27 Regulatory Commission of Alaska	9,115,200	8,975,200	140,000
28 The amount appropriated by this appropriation includes the unexpended and unobligated			
29 balance on June 30, 2018, of the Department of Commerce, Community, and Economic			
30 Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
31 under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
32 It is the intent of the legislature that the Regulatory Commission of Alaska produce a map of			
33 broadband coverage in the state, using the best available GIS data and technology. The			

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1			
2			
3	Regulatory Commission of Alaska shall deliver a report summarizing mapping efforts and		
4	results to the Speaker of the House, the President of the Senate, the Co-Chairs of the House		
5	Finance Committee, the Co-Chairs of the Senate Finance Committee, and the Legislative		
6	Finance Division, by January 1, 2019.		
7	Regulatory Commission of	9,115,200	
8	Alaska		
9	DCCED State Facilities Rent	1,359,400	599,200
10	DCCED State Facilities Rent	1,359,400	
11	* * * * *	* * * * *	
12	* * * * *	Department of Corrections * * * * *	
13	* * * * *	* * * * *	
14	Administration and Support	9,786,000	9,636,200
15	Office of the Commissioner	1,840,000	
16	It is the intent of the legislature that the Commissioner of Corrections take full advantage of		
17	the cost savings available through the tiered pricing structure as stated in the CRC contracts,		
18	by maximizing prisoner placement into these facilities while prioritizing public safety.		
19	Administrative Services	4,261,200	
20	Information Technology MIS	2,967,600	
21	Research and Records	427,300	
22	DOC State Facilities Rent	289,900	
23	Population Management	246,723,200	226,219,100
24	It is the intent of the legislature that the Commissioner of the Department of Corrections will		
25	prioritize funding and implement solutions that reduce the disparity in Alaska Native		
26	incarceration throughout the state.		
27	Pre-Trial Services	10,233,800	
28	Correctional Academy	1,424,600	
29	Facility Maintenance	12,306,000	
30	Institution Director's	1,862,000	
31	Office		
32	Classification and Furlough	1,094,900	
33	Out-of-State Contractual	300,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Inmate Transportation	3,086,100	
4	Point of Arrest	628,700	
5	Anchorage Correctional	30,298,900	
6	Complex		
7	Anvil Mountain Correctional	6,028,100	
8	Center		
9	Combined Hiland Mountain	13,073,900	
10	Correctional Center		
11	Fairbanks Correctional	11,134,400	
12	Center		
13	Goose Creek Correctional	38,650,200	
14	Center		
15	Ketchikan Correctional	4,378,400	
16	Center		
17	Lemon Creek Correctional	10,161,000	
18	Center		
19	Matanuska-Susitna	6,121,400	
20	Correctional Center		
21	Palmer Correctional Center	445,100	
22	Spring Creek Correctional	23,465,100	
23	Center		
24	Wildwood Correctional	14,155,400	
25	Center		
26	Yukon-Kuskokwim	8,164,900	
27	Correctional Center		
28	Point MacKenzie	3,909,700	
29	Correctional Farm		
30	Probation and Parole	956,800	
31	Director's Office		
32	Statewide Probation and	17,088,400	
33	Parole		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Electronic Monitoring	3,211,000		
4	It is the intent of the legislature that the Commissioner of the Department of Corrections will			
5	prioritize expanding the Electronic Monitoring program to Bethel.			
6	Regional and Community	7,000,000		
7	Jails			
8	Community Residential	15,812,400		
9	Centers			
10	Parole Board	1,732,000		
11	Facility-Capital Improvement Unit		1,527,400	1,104,800
12	Facility-Capital	1,527,400		
13	Improvement Unit			422,600
14	Health and Rehabilitation Services		49,400,100	37,589,000
15	Health and Rehabilitation	885,100		
16	Director's Office			
17	Physical Health Care	40,575,900		
18	Behavioral Health Care	1,741,500		
19	Substance Abuse Treatment	2,958,700		
20	Program			
21	Sex Offender Management	3,063,900		
22	Program			
23	Domestic Violence Program	175,000		
24	Offender Habilitation		1,556,900	1,400,600
25	Education Programs	950,900		
26	Vocational Education	606,000		
27	Programs			
28	Recidivism Reduction Grants		501,300	501,300
29	Recidivism Reduction Grants	501,300		
30	24 Hour Institutional Utilities		11,224,200	11,224,200
31	24 Hour Institutional	11,224,200		
32	Utilities			
33	* * * * *		* * * * *	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	***** Department of Education and Early Development *****			
4		*****	*****	
5	K-12 Aid to School Districts		26,128,400	26,128,400
6	Foundation Program	26,128,400		
7	K-12 Support		12,111,400	12,111,400
8	Boarding Home Grants	7,453,200		
9	Youth in Detention	1,100,000		
10	Special Schools	3,558,200		
11	Education Support and Admin Services		254,655,500	23,357,700
12	Executive Administration	888,300		
13	Administrative Services	1,746,500		
14	Information Services	1,028,000		
15	School Finance & Facilities	2,207,500		
16	Child Nutrition	76,972,800		
17	Student and School	157,484,100		
18	Achievement			
19	State System of Support	1,798,700		
20	Teacher Certification	918,300		
21	The amount allocated for Teacher Certification includes the unexpended and unobligated			
22	balance on June 30, 2018, of the Department of Education and Early Development receipts			
23	from teacher certification fees under AS 14.20.020(c).			
24	Early Learning Coordination	9,611,300		
25	Pre-Kindergarten Grants	2,000,000		
26	Alaska State Council on the Arts		2,768,500	703,700
27	Alaska State Council on the	2,768,500		
28	Arts			
29	Commissions and Boards		258,800	258,800
30	Professional Teaching	258,800		
31	Practices Commission			
32	Mt. Edgecumbe Boarding School		12,863,300	307,400
33	Mt. Edgecumbe Boarding	11,420,600		12,555,900

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1	School			
2	Mount Edgecumbe Boarding	1,442,700		
3	School Facilities			
4	Maintenance			
5	State Facilities Rent		1,068,200	1,068,200
6	EED State Facilities Rent	1,068,200		
7	Alaska State Libraries, Archives and		11,388,500	1,819,700
8	Museums			
9	Library Operations	8,399,800		
10	Archives	1,264,700		
11	Museum Operations	1,713,700		
12	Online with Libraries (OWL)	661,800		
13	Live Homework Help	138,200		
14	Andrew P. Kashevaroff	1,030,000		
15	Facilities Maintenance			
16	Alaska Postsecondary Education		9,105,100	11,892,800
17	Commission			
18	Program Administration &	17,901,500		
19	Operations			
20	WWAMI Medical Education	3,096,400		
21	Alaska Performance Scholarship Awards		11,750,000	11,750,000
22	Alaska Performance	11,750,000		
23	Scholarship Awards			
24	Alaska Student Loan Corporation		11,742,800	11,742,800
25	Loan Servicing	11,742,800		
26	* * * * *		* * * * *	
27	* * * * * Department of Environmental Conservation * * * * *			
28	* * * * *		* * * * *	
29	Administration		4,842,500	5,784,800
30	Office of the Commissioner	1,022,200		
31	Administrative Services	6,326,500		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
<p>The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2018, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.</p>			
State Support Services	3,278,600		
DEC Buildings Maintenance and Operations		636,800	636,800
DEC Buildings Maintenance and Operations	636,800		
Environmental Health		16,875,300	9,705,800
Environmental Health	13,488,800		
Laboratory Services	3,386,500		
Air Quality		10,315,200	3,922,100
Air Quality	10,315,200		
<p>The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2018, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.</p>			
Spill Prevention and Response		19,445,200	13,572,200
Spill Prevention and Response	19,445,200		
Water		22,290,800	7,021,900
Water Quality	22,290,800		
Infrastructure Support & Financing			15,268,900

* * * * *

* * * * *

* * * * * **Department of Fish and Game** * * * * *

* * * * *

* * * * *

The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2018, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
Commercial Fisheries	70,001,900	51,252,800	18,749,100
The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2018, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.			
Southeast Region Fisheries	12,962,800		
Management			
Central Region Fisheries	10,882,600		
Management			
AYK Region Fisheries	9,954,500		
Management			
Westward Region Fisheries	14,237,400		
Management			
Statewide Fisheries	18,649,200		
Management			
Commercial Fisheries Entry	3,315,400		
Commission			
The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2018, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.			
Sport Fisheries	46,716,100	1,970,100	44,746,000
Sport Fisheries	40,948,600		
Sport Fish Hatcheries	5,767,500		
Wildlife Conservation	49,305,200	2,939,700	46,365,500
Wildlife Conservation	48,388,300		
Hunter Education Public	916,900		
Shooting Ranges			
Statewide Support Services	33,051,600	9,947,200	23,104,400
Commissioner's Office	1,325,600		
Administrative Services	11,645,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Boards of Fisheries and	1,255,800	
4	Game		
5	Advisory Committees	522,800	
6	Habitat	5,506,700	
7	State Subsistence Research	5,302,600	
8	EVOS Trustee Council	2,392,300	
9	State Facilities	5,100,800	
10	Maintenance		
11	* * * * *	* * * * *	
12	* * * * * Office of the Governor * * * * *		
13	* * * * *	* * * * *	
14	Commissions/Special Offices	2,457,600	2,227,600
15	Human Rights Commission	2,457,600	230,000
16	The amount allocated for Human Rights Commission includes the unexpended and		
17	unobligated balance on June 30, 2018, of the Office of the Governor, Human Rights		
18	Commission federal receipts.		
19	Executive Operations	13,841,000	13,737,500
20	Executive Office	11,406,700	
21	Governor's House	740,700	
22	Contingency Fund	550,000	
23	Lieutenant Governor	1,143,600	
24	Office of the Governor State	1,086,800	1,086,800
25	Facilities Rent		
26	Governor's Office State	596,200	
27	Facilities Rent		
28	Governor's Office Leasing	490,600	
29	Office of Management and Budget	2,566,100	2,566,100
30	Office of Management and	2,566,100	
31	Budget		
32	Elections	4,252,600	3,517,800
33	Elections	4,252,600	734,800

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	* * * * *	* * * * *	* * * * *
4	* * * * * Department of Health and Social Services * * * * *		
5	* * * * *	* * * * *	* * * * *

6 It is the intent of the legislature that the department review fund sources in all allocations and
7 reduce excess receipt authority where the department believes the collection of receipts is not
8 achievable.

9 It is the intent of the legislature that the Department of Health and Social Services submit a
10 report to the co-chairs of the Finance Committees and Legislative Finance Division by
11 November 15 of 2019, 2020 and 2021 on 1) disbursement and use of federal Disproportionate
12 Share Hospital (DSH) dollars by community and regional hospitals, 2) the annual amount of
13 federal DSH funds which the state is not claiming, and 3) future strategies for claiming those
14 funds, including the possibility of hospitals matching those funds, to improve outcomes for
15 patients, providers and the public.

16 At the discretion of the Commissioner of the Department of Health and Social Services, up to
17 \$20,000,000 may be transferred between all appropriations in the Department of Health and
18 Social Services, except that no transfer may be made from the Medicaid Services
19 appropriation.

20 It is the intent of the legislature that the Department of Health and Social Services submit a
21 report of transfers between appropriations that occurred during the fiscal year ending June 30,
22 2019, to the Legislative Finance Division by September 30, 2019.

23 It is the intent of the legislature that the operating budgets for the fiscal years ending June 30,
24 2020, and June 30, 2021, be prepared to reflect the actual or anticipated transfers between
25 appropriations for the fiscal year ending June 30, 2019.

26	Alaska Pioneer Homes	47,208,000	35,505,600	11,702,400
27	Alaska Pioneer Homes	1,399,200		
28	Management			
29	Pioneer Homes	45,808,800		

30 The amount allocated for Pioneer Homes includes the unexpended and unobligated balance
31 on June 30, 2018, of the Department of Health and Social Services, Pioneer Homes care and
32 support receipts under AS 47.55.030.

33	Behavioral Health	52,471,900	6,960,700	45,511,200
----	--------------------------	-------------------	------------------	-------------------

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Behavioral Health Treatment	9,217,800		
4	and Recovery Grants			
5	Alcohol Safety Action	3,856,300		
6	Program (ASAP)			
7	Behavioral Health	5,087,100		
8	Administration			
9	Behavioral Health	5,806,000		
10	Prevention and Early			
11	Intervention Grants			
12	Alaska Psychiatric	26,938,800		
13	Institute			
14	Alaska Mental Health Board	145,400		
15	and Advisory Board on			
16	Alcohol and Drug Abuse			
17	Residential Child Care	1,420,500		
18	Children's Services		162,139,000	92,106,800
19	Children's Services	11,799,600		
20	Management			
21	Children's Services	1,786,800		
22	Training			
23	Front Line Social Workers	62,887,100		
24	Family Preservation	16,599,100		
25	Foster Care Base Rate	20,151,400		
26	Foster Care Augmented Rate	906,100		
27	Foster Care Special Need	10,963,400		
28	Subsidized Adoptions &	37,045,500		
29	Guardianship			
30	Health Care Services		21,443,800	10,132,500
31	Catastrophic and Chronic	153,900		
32	Illness Assistance (AS			
33	47.08)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Health Facilities Licensing	2,167,600		
4	and Certification			
5	Residential Licensing	4,446,300		
6	Medical Assistance	12,006,200		
7	Administration			
8	Rate Review	2,669,800		
9	Juvenile Justice	56,982,100	54,235,700	2,746,400
10	McLaughlin Youth Center	17,030,300		
11	Mat-Su Youth Facility	2,380,200		
12	Kenai Peninsula Youth	2,106,000		
13	Facility			
14	Fairbanks Youth Facility	4,667,800		
15	Bethel Youth Facility	4,945,200		
16	Nome Youth Facility	2,649,100		
17	Johnson Youth Center	4,214,800		
18	Probation Services	15,694,000		
19	Delinquency Prevention	1,395,000		
20	Youth Courts	531,100		
21	Juvenile Justice Health	1,368,600		
22	Care			
23	Public Assistance	279,207,700	113,173,500	166,034,200
24	It is the intent of the legislature to fully fund the Senior Benefits Payment Program upon			
25	reauthorization during the 2018 legislative session.			
26	Alaska Temporary Assistance	23,745,200		
27	Program			
28	Adult Public Assistance	62,386,900		
29	Child Care Benefits	43,957,200		
30	General Relief Assistance	1,205,400		
31	Tribal Assistance Programs	17,889,900		
32	Permanent Fund Dividend	17,724,700		
33	Hold Harmless			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Energy Assistance Program	10,122,900	
4	Public Assistance	5,937,500	
5	Administration		
6	Public Assistance Field	53,498,400	
7	Services		
8	It is the intent of the legislature that the Division of Public Assistance pursue opportunities to		
9	work with Code for America to develop a single on-line application for public assistance		
10	programs, including Medicaid, Adult Public Assistance, and the Supplemental Nutrition and		
11	Assistance Program, and report back to the legislature on its progress by November 15, 2018		
12	and again on November 15, 2019.		
13	Fraud Investigation	2,005,000	
14	Quality Control	2,607,500	
15	Work Services	11,017,400	
16	Women, Infants and Children	27,109,700	
17	Public Health	114,986,600	66,625,800
18	Nursing	29,232,400	
19	Women, Children and Family	12,793,300	
20	Health		
21	Public Health	3,739,200	
22	Administrative Services		
23	Emergency Programs	10,546,000	
24	Chronic Disease Prevention	17,341,700	
25	and Health Promotion		
26	Epidemiology	24,190,900	
27	Bureau of Vital Statistics	3,631,800	
28	Emergency Medical Services	3,033,700	
29	Grants		
30	State Medical Examiner	3,224,000	
31	Public Health Laboratories	7,253,600	
32	Senior and Disabilities Services	48,552,500	24,557,800
33	Senior and Disabilities	17,950,500	23,994,700

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Community Based Grants		
4	Early Intervention/Infant	2,403,200	
5	Learning Programs		
6	Senior and Disabilities	20,333,400	
7	Services Administration		
8	It is the intent of the legislature that the Department of Health & Social Services re-examine		
9	service delivery models to ensure eligible senior and disabled populations receive appropriate		
10	services irrespective of where they live in Alaska. The Department of Health and Social		
11	Services shall submit a report to co-chairs of the Finance Committees and the Legislative		
12	Finance Division on the status of the service no later than February 15, 2019.		
13	It is the intent of the legislature that the State of Alaska proceed expeditiously to establish		
14	companion services under Section 1915(c) of the Social Security Act to complement and		
15	support the services provided through the Medicare/Medicaid waiver programs. The		
16	Department of Health and Social Services shall submit a report to co-chairs of the Finance		
17	Committees and the Legislative Finance Division on the status of the service no later than		
18	January 31, 2019.		
19	General Relief/Temporary	6,401,100	
20	Assisted Living		
21	Commission on Aging	214,000	
22	Governor's Council on	1,250,300	
23	Disabilities and Special		
24	Education		
25	Departmental Support Services	41,637,700	15,077,600
26	Public Affairs	1,708,300	
27	Quality Assurance and Audit	951,100	
28	Commissioner's Office	3,758,800	
29	Administrative Support	13,097,800	
30	Services		
31	Facilities Management	1,077,000	
32	Information Technology	16,694,700	
33	Services		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	HSS State Facilities Rent	4,350,000		
4	Human Services Community Matching	1,387,000	1,387,000	
5	Grant			
6	Human Services Community	1,387,000		
7	Matching Grant			
8	Community Initiative Matching Grants	861,700	861,700	
9	Community Initiative	861,700		
10	Matching Grants (non-			
11	statutory grants)			
12	Medicaid Services	2,204,187,700	610,157,900	1,594,029,800
13	Behavioral Health Medicaid	172,441,000		
14	Services			
15	Adult Preventative Dental	27,004,500		
16	Medicaid Services			
17	Health Care Medicaid	1,429,773,500		
18	Services			
19	Senior and Disabilities	574,968,700		
20	Medicaid Services			
21	* * * * *		* * * * *	
22	* * * * * Department of Labor and Workforce Development * * * * *			
23	* * * * *		* * * * *	
24	Commissioner and Administrative	18,259,200	5,496,900	12,762,300
25	Services			
26	Commissioner's Office	1,002,300		
27	Workforce Investment Board	476,000		
28	Alaska Labor Relations	538,600		
29	Agency			
30	Management Services	3,792,400		

31 The amount allocated for Management Services includes the unexpended and unobligated
32 balance on June 30, 2018, of receipts from all prior fiscal years collected under the
33 Department of Labor and Workforce Development's federal indirect cost plan for

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	expenditures incurred by the Department of Labor and Workforce Development.		
4	Leasing	2,687,500	
5	Data Processing	5,606,900	
6	Labor Market Information	4,155,500	
7	Workers' Compensation	11,499,400	11,499,400
8	Workers' Compensation	5,671,000	
9	Workers' Compensation	421,600	
10	Appeals Commission		
11	Workers' Compensation	774,900	
12	Benefits Guaranty Fund		
13	Second Injury Fund	3,244,800	
14	Fishermen's Fund	1,387,100	
15	Labor Standards and Safety	10,797,400	7,133,000
16	Wage and Hour	2,371,100	
17	Administration		
18	Mechanical Inspection	2,847,600	
19	Occupational Safety and	5,417,900	
20	Health		
21	Alaska Safety Advisory	160,800	
22	Council		
23	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and		
24	unobligated balance on June 30, 2018, of the Department of Labor and Workforce		
25	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.		
26	Employment and Training Services	67,390,000	17,301,500
27	Employment and Training	1,126,800	
28	Services Administration		
29	The amount allocated for Employment and Training Services Administration includes the		
30	unexpended and unobligated balance on June 30, 2018, of receipts from all prior fiscal years		
31	collected under the Department of Labor and Workforce Development's federal indirect cost		
32	plan for expenditures incurred by the Department of Labor and Workforce Development.		
33	Workforce Services	17,085,800	

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Workforce Development	26,106,500	
4	Unemployment Insurance	23,070,900	
5	Vocational Rehabilitation	24,372,900	4,817,600
6	Vocational Rehabilitation	1,216,000	
7	Administration		
8	The amount allocated for Vocational Rehabilitation Administration includes the unexpended		
9	and unobligated balance on June 30, 2018, of receipts from all prior fiscal years collected		
10	under the Department of Labor and Workforce Development's federal indirect cost plan for		
11	expenditures incurred by the Department of Labor and Workforce Development.		
12	Client Services	16,671,300	
13	Disability Determination	5,012,300	
14	Special Projects	1,473,300	
15	Alaska Vocational Technical Center	14,590,300	9,962,100
16	Alaska Vocational Technical	12,728,800	
17	Center		
18	The amount allocated for the Alaska Vocational Technical Center includes the unexpended		
19	and unobligated balance on June 30, 2018, of contributions received by the Alaska Vocational		
20	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,		
21	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.		
22	AVTEC Facilities	1,861,500	
23	Maintenance		
24	* * * * *	* * * * *	
25	* * * * * Department of Law * * * * *		
26	* * * * *	* * * * *	
27	Criminal Division	33,059,200	28,664,500
28	First Judicial District	2,091,700	
29	Second Judicial District	1,417,100	
30	Third Judicial District:	8,000,800	
31	Anchorage		
32	Third Judicial District:	5,264,800	
33	Outside Anchorage		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Fourth Judicial District	6,361,500	
4	Criminal Justice Litigation	2,925,800	
5	Criminal Appeals/Special	6,997,500	
6	Litigation		
7	Civil Division	48,735,400	22,235,900
8	Deputy Attorney General's	288,700	
9	Office		
10	Child Protection	7,494,400	
11	Commercial and Fair	6,134,700	
12	Business		
13	The amount allocated for Commercial and Fair Business includes the unexpended and		
14	unobligated balance on June 30, 2018, of designated program receipts of the Department of		
15	Law, Commercial and Fair Business section, that are required by the terms of a settlement or		
16	judgment to be spent by the state for consumer education or consumer protection.		
17	Environmental Law	1,689,200	
18	Human Services	2,947,300	
19	Labor and State Affairs	5,247,600	
20	Legislation/Regulations	1,154,600	
21	Natural Resources	8,737,200	
22	Opinions, Appeals and	2,708,500	
23	Ethics		
24	Regulatory Affairs Public	2,806,500	
25	Advocacy		
26	Special Litigation	1,189,500	
27	Information and Project	1,745,400	
28	Support		
29	Torts & Workers'	4,199,200	
30	Compensation		
31	Transportation Section	2,392,600	
32	Administration and Support	4,423,300	2,515,900
33	Office of the Attorney	620,800	1,907,400

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	General		
4	Administrative Services	2,956,200	
5	Department of Law State	846,300	
6	Facilities Rent		
7	* * * * *	* * * * *	
8	* * * * * Department of Military and Veterans' Affairs * * * * *		
9	* * * * *	* * * * *	
10	It is the intent of the legislature that the Department of Military and Veterans' Affairs and the		
11	Alaska Aerospace Corporation develop options to realize a return from the State's investment		
12	in the Alaska Aerospace Corporation and the associated State assets. The Department of		
13	Military and Veterans' Affairs shall submit a preliminary summary of the options and any		
14	relevant statute revisions to the House and Senate Finance Committees and to the Legislative		
15	Finance Division by September 30, 2018 and a final summary being submitted to the same		
16	committees by December 1, 2018.		
17	Military and Veterans' Affairs	46,622,300	16,782,000 29,840,300
18	Office of the Commissioner	7,119,300	
19	Homeland Security and	9,517,900	
20	Emergency Management		
21	Local Emergency Planning	300,000	
22	Committee		
23	Army Guard Facilities	11,628,000	
24	Maintenance		
25	Air Guard Facilities	6,829,600	
26	Maintenance		
27	Alaska Military Youth	8,758,400	
28	Academy		
29	Veterans' Services	2,144,100	
30	State Active Duty	325,000	
31	Alaska Aerospace Corporation	11,046,600	11,046,600

32 The amount appropriated by this appropriation includes the unexpended and unobligated
33 balance on June 30, 2018, of the federal and corporate receipts of the Department of Military

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	and Veterans Affairs, Alaska Aerospace Corporation.		
4	Alaska Aerospace	4,121,200	
5	Corporation		
6	Alaska Aerospace	6,925,400	
7	Corporation Facilities		
8	Maintenance		
9	* * * * *	* * * * *	
10	* * * * *	Department of Natural Resources	* * * * *
11	* * * * *	* * * * *	
12	Administration & Support Services	23,682,700	15,741,700
13	Commissioner's Office	1,569,700	
14	Office of Project	6,299,800	
15	Management & Permitting		
16	Administrative Services	3,551,300	
17	The amount allocated for Administrative Services includes the unexpended and unobligated		
18	balance on June 30, 2018, of receipts from all prior fiscal years collected under the		
19	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the		
20	Department of Natural Resources.		
21	Information Resource	3,762,900	
22	Management		
23	Interdepartmental	1,331,800	
24	Chargebacks		
25	Facilities	2,592,900	
26	Recorder's Office/Uniform	3,808,700	
27	Commercial Code		
28	EVOS Trustee Council	133,000	
29	Projects		
30	Public Information Center	632,600	
31	Oil & Gas	20,729,200	9,209,800
32	Oil & Gas	20,729,200	
33	Fire Suppression, Land & Water	73,405,500	52,193,600
			21,211,900

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Resources		
4	Mining, Land & Water	27,962,600	
5	Forest Management &	7,706,800	
6	Development		
7	The amount allocated for Forest Management and Development includes the unexpended and		
8	unobligated balance on June 30, 2018, of the timber receipts account (AS 38.05.110).		
9	Geological & Geophysical	8,330,300	
10	Surveys		
11	The amount allocated for Geological & Geophysical Surveys includes the unexpended and		
12	unobligated balance on June 30, 2018, of the receipts collected under 41.08.045.		
13	Fire Suppression	18,472,400	
14	Preparedness		
15	Fire Suppression Activity	10,933,400	
16	Agriculture	4,900,700	3,691,600
17	Agricultural Development	2,492,200	
18	North Latitude Plant	1,986,800	
19	Material Center		
20	Agriculture Revolving Loan	421,700	
21	Program Administration		
22	Parks & Outdoor Recreation	15,639,100	9,639,900
23	Parks Management & Access	13,254,500	
24	The amount allocated for Parks Management and Access includes the unexpended and		
25	unobligated balance on June 30, 2018, of the receipts collected under AS 41.21.026.		
26	Office of History and	2,384,600	
27	Archaeology		
28	The amount allocated for the Office of History and Archaeology includes up to \$15,700		
29	general fund program receipt authorization from the unexpended and unobligated balance on		
30	June 30, 2018, of the receipts collected under AS 41.35.380.		
31	* * * * *	* * * * *	
32	* * * * * Department of Public Safety * * * * *		
33	* * * * *	* * * * *	

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
Fire and Life Safety		5,261,600	4,183,100
			1,078,500
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2018, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), and AS 18.70.360.			
Fire and Life Safety	4,846,900		
Alaska Fire Standards Council	414,700		
Alaska State Troopers		129,555,800	121,003,900
			8,551,900
Special Projects	2,478,100		
Alaska Bureau of Highway Patrol	3,297,300		
Alaska Bureau of Judicial Services	4,530,600		
Prisoner Transportation	1,954,200		
Search and Rescue	575,500		
Rural Trooper Housing	2,810,000		
Statewide Drug and Alcohol Enforcement Unit	10,151,500		
Alaska State Trooper Detachments	72,883,900		
Of the amount appropriated in this allocation, \$641,800 must be expended in the travel line to improve law enforcement access to rural communities.			
Alaska Bureau of Investigation	3,712,800		
Alaska Wildlife Troopers	20,482,200		
Alaska Wildlife Troopers Aircraft Section	4,516,800		
Alaska Wildlife Troopers Marine Enforcement	2,162,900		
Village Public Safety Officer Program		14,043,700	14,043,700

It is the intent of the legislature the amount of \$585,000 be provided to VPSO grantees for the

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
3	purpose of travel to rural communities. It is also the intent of the legislature the Department		
4	support VPSO contractors' efforts to provide public safety services to the maximum		
5	geographic area surrounding their duty station.		
6	It is the intent of the legislature that the Department disburse funding meant for the VPSO		
7	Program to VPSO grant recipients. VPSO grantees are encouraged to use the funding for		
8	recruitment and retention of VPSOs, however they may use the funds for other purposes		
9	within their mission, such as operational costs to better utilize filled positions or housing		
10	multiple VPSOs in a single community, if judged to be more beneficial to public safety.		
11	Village Public Safety	14,043,700	
12	Officer Program		
13	It is the intent of the legislature that the VPSO Rural Firefighter Specialist Training remain in		
14	Sitka.		
15	Alaska Police Standards Council	1,288,400	1,288,400
16	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
17	and unobligated balance on June 30, 2018, of the receipts collected under AS 12.25.195(c),		
18	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS		
19	18.65.220(7).		
20	Alaska Police Standards	1,288,400	
21	Council		
22	Council on Domestic Violence and	19,545,200	10,649,600
23	Sexual Assault		8,895,600
24	Council on Domestic	19,545,200	
25	Violence and Sexual Assault		
26	Statewide Support	26,085,000	16,906,400
27	Commissioner's Office	1,482,500	
28	Training Academy	2,525,600	
29	The amount allocated for the Training Academy includes the unexpended and unobligated		
30	balance on June 30, 2018, of the receipts collected under AS 44.41.020(a).		
31	Administrative Services	4,117,000	
32	Alaska Wing Civil Air	302,300	
33	Patrol		

	Appropriation	General	Other
	Allocations	Items	Funds

3 It is the intent of the legislature that the Alaska Wing Civil Air Patrol actively search for non-
4 state funding to support its operations.

5 Information Systems 2,889,700

6 Criminal Justice 7,956,300

7 Information Systems Program

8 The amount allocated for the Criminal Justice Information Systems Program includes the
9 unexpended and unobligated balance on June 30, 2018 of the receipts collected by the
10 Department of Public Safety from the Alaska automated fingerprint system under AS
11 44.41.025(b).

12 Laboratory Services 5,691,300

13 It is the intent of the legislature that the Department of Public Safety actively seek
14 arrangements to rent space in the Alaska Scientific Crime Detection Laboratory to
15 municipalities, federal agencies, and other state agencies.

16 Facility Maintenance 1,005,900

17 DPS State Facilities Rent 114,400

18 * * * * *

19 * * * * * **Department of Revenue** * * * * *

20 * * * * *

21 **Taxation and Treasury 94,279,200 18,186,200 76,093,000**

22 Tax Division 15,133,500

23 Treasury Division 9,957,900

24 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
25 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
26 FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,
27 Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard
28 Retirement System 1045.

29 Unclaimed Property 515,000

30 Alaska Retirement 10,032,900

31 Management Board

32 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
33 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
4	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
5	Retirement System 1045.		
6	Alaska Retirement	50,000,000	
7	Management Board Custody		
8	and Management Fees		
9	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
10	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
11	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
12	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
13	Retirement System 1045.		
14	Permanent Fund Dividend	8,639,900	
15	Division		
16	The amount allocated for the Permanent Fund Dividend includes the unexpended and		
17	unobligated balance on June 30, 2018, of the receipts collected by the Department of Revenue		
18	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division		
19	charitable contributions program as provided under AS 43.23.062(f) and for coordination fees		
20	provided under AS 43.23.062(m).		
21	Child Support Services	25,428,400	7,744,800
22	Child Support Services	25,428,400	
23	Division		
24	Administration and Support	4,078,000	653,800
25	Commissioner's Office	917,600	
26	Administrative Services	2,753,500	
27	Criminal Investigations	406,900	
28	Unit		
29	Alaska Mental Health Trust Authority	440,100	440,100
30	Mental Health Trust	30,000	
31	Operations		
32	Long Term Care Ombudsman	410,100	
33	Office		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Alaska Municipal Bond Bank Authority	1,006,600		1,006,600
4	AMBBA Operations	1,006,600		
5	Alaska Housing Finance Corporation	95,138,900		95,138,900
6	AHFC Operations	94,659,500		
7	Alaska Corporation for	479,400		
8	Affordable Housing			
9	Alaska Permanent Fund Corporation	168,573,300		168,573,300
10	APFC Operations	18,074,600		
11	APFC Investment Management	150,498,700		
12	Fees			

* * * * *

* * * * *

*** * * * * Department of Transportation and Public Facilities * * * * ***

* * * * *

* * * * *

Administration and Support **54,730,800** **14,038,300** **40,692,500**

 Commissioner's Office 1,962,800

It is the intent of the legislature that the Department of Transportation and Public Facilities develop criteria to identify critical locations and the types of lighting needed to decrease traffic safety concerns. In addition, the Department should work with local power utilities collaboratively to mitigate the cost of installation and operation.

 Contracting and Appeals 343,900

 Equal Employment and Civil 1,141,700

 Rights

The amount allocated for Equal Employment and Civil Rights includes the unexpended and unobligated balance on June 30, 2018, of the statutory designated program receipts collected for the Alaska Construction Career Day events.

 Internal Review 793,100

 Statewide Administrative 8,089,300

 Services

The amount allocated for Statewide Administrative Services includes the unexpended and unobligated balance on June 30, 2018, of receipts from all prior fiscal years collected under the Department of Transportation and Public Facilities federal indirect cost plan for

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	expenditures incurred by the Department of Transportation and Public Facilities.		
4	Information Systems and	10,281,300	
5	Services		
6	Leased Facilities	2,957,700	
7	Human Resources	2,366,400	
8	Statewide Procurement	1,304,000	
9	Central Region Support	1,762,000	
10	Services		
11	Northern Region Support	1,806,700	
12	Services		
13	Southcoast Region Support	2,557,100	
14	Services		
15	Statewide Aviation	4,372,800	
16	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
17	balance on June 30, 2018, of the rental receipts and user fees collected from tenants of land		
18	and buildings at Department of Transportation and Public Facilities rural airports under AS		
19	02.15.090(a).		
20	Program Development and	8,312,100	
21	Statewide Planning		
22	It is the intent of the legislature that federal Transportation Alternatives Program funding that		
23	is otherwise eligible under federal law for transfer to other federal-aid apportioned programs		
24	not be transferred from the Transportation Alternatives Program unless the state is in jeopardy		
25	of losing the funding.		
26	Measurement Standards &	6,679,900	
27	Commercial Vehicle		
28	Enforcement		
29	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement		
30	includes the unexpended and unobligated balance on June 30, 2018, of the Unified Carrier		
31	Registration Program receipts collected by the Department of Transportation and Public		
32	Facilities.		
33	Design, Engineering and Construction	107,807,000	1,604,200 106,202,800

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Statewide Design and	12,242,900	
4	Engineering Services		
5	The amount allocated for Statewide Design and Engineering Services includes the		
6	unexpended and unobligated balance on June 30, 2018, of EPA Consent Decree fine receipts		
7	collected by the Department of Transportation and Public Facilities.		
8	Central Design and	22,593,200	
9	Engineering Services		
10	The amount allocated for Central Design and Engineering Services includes the unexpended		
11	and unobligated balance on June 30, 2018, of the general fund program receipts collected by		
12	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-		
13	way.		
14	Northern Design and	16,802,900	
15	Engineering Services		
16	The amount allocated for Northern Design and Engineering Services includes the unexpended		
17	and unobligated balance on June 30, 2018, of the general fund program receipts collected by		
18	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-		
19	way.		
20	Southcoast Design and	10,948,600	
21	Engineering Services		
22	The amount allocated for Southcoast Design and Engineering Services includes the		
23	unexpended and unobligated balance on June 30, 2018, of the general fund program receipts		
24	collected by the Department of Transportation and Public Facilities for the sale or lease of		
25	excess right-of-way.		
26	Central Region Construction	20,733,300	
27	and CIP Support		
28	Northern Region	16,730,100	
29	Construction and CIP		
30	Support		
31	Southcoast Region	7,756,000	
32	Construction		
33	State Equipment Fleet	33,619,100	33,619,100

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	State Equipment Fleet	33,619,100	
4	Highways, Aviation and Facilities	162,509,900	123,060,500
5	The amounts allocated for highways and aviation shall lapse into the general fund on August		
6	31, 2019.		
7	Facilities Services	4,214,000	
8	Central Region Facilities	8,444,800	
9	Northern Region Facilities	13,767,600	
10	Southcoast Region	3,409,900	
11	Facilities		
12	Traffic Signal Management	1,770,400	
13	Central Region Highways and	40,439,800	
14	Aviation		
15	Northern Region Highways	60,758,700	
16	and Aviation		
17	Southcoast Region Highways	23,444,300	
18	and Aviation		
19	Whittier Access and Tunnel	6,260,400	
20	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
21	unobligated balance on June 30, 2018, of the Whittier Tunnel toll receipts collected by the		
22	Department of Transportation and Public Facilities under AS 19.05.040(11).		
23	International Airports	87,148,400	87,148,400
24	International Airport	2,229,800	
25	Systems Office		
26	Anchorage Airport	7,179,600	
27	Administration		
28	Anchorage Airport	23,426,900	
29	Facilities		
30	Anchorage Airport Field and	19,277,700	
31	Equipment Maintenance		
32	Anchorage Airport	6,428,500	
33	Operations		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Anchorage Airport Safety	11,464,600		
4	Fairbanks Airport	2,079,400		
5	Administration			
6	Fairbanks Airport	4,428,900		
7	Facilities			
8	Fairbanks Airport Field and	4,362,700		
9	Equipment Maintenance			
10	Fairbanks Airport	1,187,500		
11	Operations			
12	Fairbanks Airport Safety	5,082,800		
13	Marine Highway System	139,743,300	137,890,600	1,852,700
14	Marine Vessel Operations	100,011,900		
15	Marine Vessel Fuel	20,593,400		
16	Marine Engineering	3,372,400		
17	Overhaul	1,647,800		
18	Reservations and Marketing	2,015,000		
19	Marine Shore Operations	7,949,300		
20	Vessel Operations	4,153,500		
21	Management			
22		* * * * *	* * * * *	
23		* * * * *	University of Alaska	* * * * *
24		* * * * *	* * * * *	
25	University of Alaska	895,064,400	666,358,900	228,705,500
26	Budget Reductions/Additions	18,540,800		
27	- Systemwide			
28	Statewide Services	33,118,000		
29	Office of Information	17,265,100		
30	Technology			
31	Anchorage Campus	264,573,400		
32	Small Business Development	3,684,600		
33	Center			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kenai Peninsula College	16,440,000	
4	Kodiak College	5,839,300	
5	Matanuska-Susitna College	13,339,500	
6	Prince William Sound	7,209,100	
7	College		
8	Bristol Bay Campus	4,061,300	
9	Chukchi Campus	2,335,400	
10	College of Rural and	8,711,200	
11	Community Development		
12	Fairbanks Campus	268,645,800	
13	Interior Alaska Campus	5,325,000	
14	Kuskokwim Campus	6,162,800	
15	Northwest Campus	4,880,700	
16	Fairbanks Organized	140,341,200	
17	Research		
18	UAF Community and Technical	13,518,700	
19	College		
20	Juneau Campus	42,530,900	
21	Ketchikan Campus	5,473,300	
22	Sitka Campus	7,655,200	
23	University of Alaska	3,934,600	
24	Foundation		
25	Education Trust of Alaska	1,478,500	
26	* * * * *	* * * * *	
27	* * * * *	Executive Branch-wide Appropriations	* * * * *
28	* * * * *	* * * * *	
29	Executive Branch-wide Appropriations	-2,328,600	-786,500
30	State-Wide Efficiency	-2,328,600	
31	Efforts		
32	* * * * *	* * * * *	
33	* * * * *	Judiciary	* * * * *

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		

4	Alaska Court System	101,498,700	99,157,400
5	Appellate Courts	7,106,400	
6	Trial Courts	83,994,600	
7	Administration and Support	10,397,700	
8	Therapeutic Courts	2,510,400	1,889,400
9	Therapeutic Courts	2,510,400	621,000
10	Commission on Judicial Conduct	441,500	441,500
11	Commission on Judicial	441,500	
12	Conduct		
13	Judicial Council	1,310,800	1,310,800
14	Judicial Council	1,310,800	
15	*****		
16	***** Legislature *****		
17	*****		
18	Budget and Audit Committee	14,409,300	13,659,300
19	Legislative Audit	5,720,900	
20	Legislative Finance	6,778,700	
21	Committee Expenses	1,909,700	
22	Legislative Council	25,605,900	25,560,900
23	Salaries and Allowances	6,479,700	
24	Administrative Services	9,733,400	
25	Council and Subcommittees	682,000	
26	Legal and Research Services	4,566,900	
27	Select Committee on Ethics	253,500	
28	Office of Victims Rights	971,600	
29	Ombudsman	1,277,000	
30	Legislature State	1,641,800	
31	Facilities Rent		
32	Information and Teleconference	3,183,500	3,178,500
33	Information and	3,183,500	5,000

		Appropriation	General	Other
		Allocations	Items	Funds
	Funds			
1	Teleconference			
2	Legislative Operating Budget		20,549,800	20,517,200
3	Legislative Operating	10,864,000		
4	Budget			32,600
5	Session Expenses	8,987,800		
6	Special Session/Contingency	698,000		
7	House Session Per Diem		1,303,500	1,303,500
8	90-Day Session House	977,600		
9	30-Day Extended Session	325,900		
10	House			
11	Senate Session Per Diem		651,700	651,700
12	90-Day Session Senate	488,800		
13	30-Day Extended Session	162,900		
14	Senate			

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	3,572,400
6 1004 Unrestricted General Fund Receipts	69,717,900
7 1005 General Fund/Program Receipts	23,607,600
8 1007 Interagency Receipts	122,974,800
9 1017 Group Health and Life Benefits Fund	33,900,600
10 1023 FICA Administration Fund Account	132,000
11 1029 Public Employees Retirement Trust Fund	8,404,100
12 1033 Surplus Federal Property Revolving Fund	327,600
13 1034 Teachers Retirement Trust Fund	3,248,200
14 1042 Judicial Retirement System	81,000
15 1045 National Guard & Naval Militia Retirement System	267,000
16 1061 Capital Improvement Project Receipts	738,000
17 1081 Information Services Fund	47,554,700
18 1147 Public Building Fund	15,399,500
19 1162 Alaska Oil & Gas Conservation Commission Receipts	7,461,400
20 1220 Crime Victim Compensation Fund	1,148,500
21 1248 Alaska Comprehensive Health Insurance Fund	1,000,000
22 *** Total Agency Funding ***	339,535,300
23 Department of Commerce, Community and Economic Development	
24 1002 Federal Receipts	21,111,500
25 1003 General Fund Match	1,001,200
26 1004 Unrestricted General Fund Receipts	9,033,100
27 1005 General Fund/Program Receipts	8,859,700
28 1007 Interagency Receipts	16,420,900
29 1036 Commercial Fishing Loan Fund	4,299,400
30 1040 Real Estate Recovery Fund	291,300
31 1061 Capital Improvement Project Receipts	4,121,300

1	1062	Power Project Fund	995,500
2	1070	Fisheries Enhancement Revolving Loan Fund	609,500
3	1074	Bulk Fuel Revolving Loan Fund	55,300
4	1102	Alaska Industrial Development & Export Authority Receipts	8,677,300
5	1107	Alaska Energy Authority Corporate Receipts	980,700
6	1108	Statutory Designated Program Receipts	16,458,300
7	1141	Regulatory Commission of Alaska Receipts	8,975,200
8	1156	Receipt Supported Services	18,859,900
9	1164	Rural Development Initiative Fund	57,900
10	1169	Power Cost Equalization Endowment Fund Earnings	381,800
11	1170	Small Business Economic Development Revolving Loan Fund	55,600
12	1200	Vehicle Rental Tax Receipts	336,600
13	1202	Anatomical Gift Awareness Fund	80,000
14	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600
15	1210	Renewable Energy Grant Fund	2,000,000
16	1216	Boat Registration Fees	196,900
17	1223	Commercial Charter Fisheries RLF	19,200
18	1224	Mariculture RLF	19,200
19	1227	Alaska Microloan RLF	9,400
20	1235	Alaska Liquefied Natural Gas Project Fund	10,386,000
21	*** Total Agency Funding ***		134,426,300
22	Department of Corrections		
23	1002	Federal Receipts	7,695,900
24	1004	Unrestricted General Fund Receipts	281,168,000
25	1005	General Fund/Program Receipts	6,507,200
26	1007	Interagency Receipts	13,432,000
27	1061	Capital Improvement Project Receipts	422,600
28	1171	PFD Appropriations in lieu of Dividends to Criminals	11,493,400
29	*** Total Agency Funding ***		320,719,100
30	Department of Education and Early Development		
31	1002	Federal Receipts	229,916,500

1	1003	General Fund Match	1,028,800
2	1004	Unrestricted General Fund Receipts	42,944,900
3	1005	General Fund/Program Receipts	2,115,400
4	1007	Interagency Receipts	22,947,700
5	1014	Donated Commodity/Handling Fee Account	382,700
6	1043	Federal Impact Aid for K-12 Schools	20,791,000
7	1066	Public School Trust Fund	10,000,000
8	1106	Alaska Student Loan Corporation Receipts	11,742,800
9	1108	Statutory Designated Program Receipts	1,691,500
10	1145	Art in Public Places Fund	30,000
11	1151	Technical Vocational Education Program Receipts	437,900
12	1226	Alaska Higher Education Investment Fund	23,523,800
13	*** Total Agency Funding ***		367,553,000
14	Department of Environmental Conservation		
15	1002	Federal Receipts	23,070,600
16	1003	General Fund Match	4,355,600
17	1004	Unrestricted General Fund Receipts	10,834,400
18	1005	General Fund/Program Receipts	8,685,400
19	1007	Interagency Receipts	1,716,000
20	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
21	1052	Oil/Hazardous Release Prevention & Response Fund	15,825,900
22	1061	Capital Improvement Project Receipts	3,708,900
23	1093	Clean Air Protection Fund	4,507,500
24	1108	Statutory Designated Program Receipts	63,300
25	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,783,900
26	1205	Berth Fees for the Ocean Ranger Program	3,836,000
27	1230	Alaska Clean Water Administrative Fund	1,245,400
28	1231	Alaska Drinking Water Administrative Fund	458,400
29	1232	In-State Natural Gas Pipeline Fund--Interagency	30,300
30	1236	Alaska Liquefied Natural Gas Project Fund I/A	62,100
31	*** Total Agency Funding ***		80,190,600

1	Department of Fish and Game	
2	1002 Federal Receipts	67,045,700
3	1003 General Fund Match	1,009,900
4	1004 Unrestricted General Fund Receipts	50,537,400
5	1005 General Fund/Program Receipts	2,547,500
6	1007 Interagency Receipts	18,066,900
7	1018 Exxon Valdez Oil Spill Trust--Civil	2,486,300
8	1024 Fish and Game Fund	31,830,300
9	1055 Inter-Agency/Oil & Hazardous Waste	109,800
10	1061 Capital Improvement Project Receipts	4,768,200
11	1108 Statutory Designated Program Receipts	8,657,800
12	1109 Test Fisheries Receipts	3,363,700
13	1134 Fish and Game Criminal Fines and Penalties	400,000
14	1201 Commercial Fisheries Entry Commission Receipts	7,251,300
15	1223 Commercial Charter Fisheries RLF	1,000,000
16	*** Total Agency Funding ***	199,074,800
17	Office of the Governor	
18	1002 Federal Receipts	230,000
19	1004 Unrestricted General Fund Receipts	23,135,800
20	1007 Interagency Receipts	103,500
21	1061 Capital Improvement Project Receipts	479,500
22	1185 Election Fund	255,300
23	*** Total Agency Funding ***	24,204,100
24	Department of Health and Social Services	
25	1002 Federal Receipts	1,883,365,000
26	1003 General Fund Match	784,168,000
27	1004 Unrestricted General Fund Receipts	193,120,000
28	1005 General Fund/Program Receipts	33,649,300
29	1007 Interagency Receipts	73,672,800
30	1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
31	1050 Permanent Fund Dividend Fund	17,724,700

1	1061	Capital Improvement Project Receipts	3,500,600
2	1108	Statutory Designated Program Receipts	21,318,000
3	1168	Tobacco Use Education and Cessation Fund	9,125,500
4	1188	Federal Unrestricted Receipts	700,000
5	1238	Vaccine Assessment Account	10,500,000
6	1247	Medicaid Monetary Recoveries	219,800
7	*** Total Agency Funding ***		3,031,065,700
8	Department of Labor and Workforce Development		
9	1002	Federal Receipts	73,897,100
10	1003	General Fund Match	6,843,200
11	1004	Unrestricted General Fund Receipts	13,781,000
12	1005	General Fund/Program Receipts	3,488,100
13	1007	Interagency Receipts	15,460,100
14	1031	Second Injury Fund Reserve Account	3,244,800
15	1032	Fishermen's Fund	1,387,100
16	1049	Training and Building Fund	758,300
17	1054	Employment Assistance and Training Program Account	8,447,000
18	1061	Capital Improvement Project Receipts	93,700
19	1108	Statutory Designated Program Receipts	1,122,800
20	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000
21	1151	Technical Vocational Education Program Receipts	6,134,000
22	1157	Workers Safety and Compensation Administration Account	9,117,900
23	1172	Building Safety Account	2,034,200
24	1203	Workers Compensation Benefits Guarantee Fund	774,900
25	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000
26	*** Total Agency Funding ***		146,909,200
27	Department of Law		
28	1002	Federal Receipts	1,492,400
29	1003	General Fund Match	508,300
30	1004	Unrestricted General Fund Receipts	50,037,800
31	1005	General Fund/Program Receipts	193,700

1	1007	Interagency Receipts	26,810,700
2	1055	Inter-Agency/Oil & Hazardous Waste	457,300
3	1061	Capital Improvement Project Receipts	506,200
4	1105	Permanent Fund Corporation Gross Receipts	2,617,000
5	1108	Statutory Designated Program Receipts	918,000
6	1141	Regulatory Commission of Alaska Receipts	2,348,600
7	1162	Alaska Oil & Gas Conservation Commission Receipts	225,000
8	1168	Tobacco Use Education and Cessation Fund	102,900
9	***	Total Agency Funding ***	86,217,900
10	Department of Military and Veterans' Affairs		
11	1002	Federal Receipts	30,691,500
12	1003	General Fund Match	7,843,900
13	1004	Unrestricted General Fund Receipts	8,909,700
14	1005	General Fund/Program Receipts	28,400
15	1007	Interagency Receipts	5,054,700
16	1061	Capital Improvement Project Receipts	1,748,600
17	1101	Alaska Aerospace Corporation Fund	2,957,100
18	1108	Statutory Designated Program Receipts	435,000
19	***	Total Agency Funding ***	57,668,900
20	Department of Natural Resources		
21	1002	Federal Receipts	16,644,300
22	1003	General Fund Match	746,200
23	1004	Unrestricted General Fund Receipts	55,837,100
24	1005	General Fund/Program Receipts	21,678,200
25	1007	Interagency Receipts	6,274,900
26	1018	Exxon Valdez Oil Spill Trust--Civil	133,000
27	1021	Agricultural Revolving Loan Fund	496,700
28	1055	Inter-Agency/Oil & Hazardous Waste	48,900
29	1061	Capital Improvement Project Receipts	5,394,500
30	1105	Permanent Fund Corporation Gross Receipts	5,969,600
31	1108	Statutory Designated Program Receipts	12,897,500

1	1153	State Land Disposal Income Fund	5,930,100
2	1154	Shore Fisheries Development Lease Program	349,000
3	1155	Timber Sale Receipts	997,300
4	1200	Vehicle Rental Tax Receipts	4,142,000
5	1216	Boat Registration Fees	300,000
6	1232	In-State Natural Gas Pipeline Fund--Interagency	517,900
7		*** Total Agency Funding ***	138,357,200
8		Department of Public Safety	
9	1002	Federal Receipts	16,487,600
10	1003	General Fund Match	693,300
11	1004	Unrestricted General Fund Receipts	161,099,400
12	1005	General Fund/Program Receipts	6,282,400
13	1007	Interagency Receipts	8,488,900
14	1061	Capital Improvement Project Receipts	2,457,100
15	1108	Statutory Designated Program Receipts	271,000
16		*** Total Agency Funding ***	195,779,700
17		Department of Revenue	
18	1002	Federal Receipts	75,261,800
19	1003	General Fund Match	7,228,500
20	1004	Unrestricted General Fund Receipts	17,285,900
21	1005	General Fund/Program Receipts	1,711,300
22	1007	Interagency Receipts	9,793,300
23	1016	CSSD Federal Incentive Payments	1,800,000
24	1017	Group Health and Life Benefits Fund	26,845,200
25	1027	International Airports Revenue Fund	34,600
26	1029	Public Employees Retirement Trust Fund	22,305,000
27	1034	Teachers Retirement Trust Fund	10,371,700
28	1042	Judicial Retirement System	367,500
29	1045	National Guard & Naval Militia Retirement System	241,200
30	1050	Permanent Fund Dividend Fund	8,246,600
31	1061	Capital Improvement Project Receipts	3,477,700

1	1066	Public School Trust Fund	125,500
2	1103	Alaska Housing Finance Corporation Receipts	32,438,700
3	1104	Alaska Municipal Bond Bank Receipts	901,600
4	1105	Permanent Fund Corporation Gross Receipts	168,667,800
5	1108	Statutory Designated Program Receipts	105,000
6	1133	CSSD Administrative Cost Reimbursement	1,376,500
7	1169	Power Cost Equalization Endowment Fund Earnings	359,100
8		*** Total Agency Funding ***	388,944,500
9		Department of Transportation and Public Facilities	
10	1002	Federal Receipts	2,066,200
11	1004	Unrestricted General Fund Receipts	178,621,500
12	1005	General Fund/Program Receipts	4,803,800
13	1007	Interagency Receipts	3,955,400
14	1026	Highways Equipment Working Capital Fund	34,583,300
15	1027	International Airports Revenue Fund	90,272,600
16	1061	Capital Improvement Project Receipts	161,668,800
17	1076	Alaska Marine Highway System Fund	51,470,900
18	1108	Statutory Designated Program Receipts	535,100
19	1190	Adak Airport Operations	52,000
20	1200	Vehicle Rental Tax Receipts	5,497,300
21	1214	Whittier Tunnel Toll Receipts	1,929,400
22	1215	Unified Carrier Registration Receipts	513,500
23	1232	In-State Natural Gas Pipeline Fund--Interagency	28,500
24	1239	Aviation Fuel Tax Account	4,622,100
25	1244	Rural Airport Receipts	8,481,900
26	1245	Rural Airport Lease I/A	256,100
27	1249	Motor Fuel Tax Receipts	36,200,100
28		*** Total Agency Funding ***	585,558,500
29		University of Alaska	
30	1002	Federal Receipts	143,852,700
31	1003	General Fund Match	4,777,300

1	1004	Unrestricted General Fund Receipts	330,450,400
2	1007	Interagency Receipts	16,201,100
3	1048	University of Alaska Restricted Receipts	326,203,800
4	1061	Capital Improvement Project Receipts	10,530,700
5	1151	Technical Vocational Education Program Receipts	4,926,400
6	1174	University of Alaska Intra-Agency Transfers	58,121,000
7	1234	Special License Plates Receipts	1,000
8	***	Total Agency Funding ***	895,064,400
9	Executive Branch-wide Appropriations		
10	1002	Federal Receipts	-118,700
11	1004	Unrestricted General Fund Receipts	-786,500
12	1007	Interagency Receipts	-484,200
13	1061	Capital Improvement Project Receipts	-392,100
14	1081	Information Services Fund	-547,100
15	***	Total Agency Funding ***	-2,328,600
16	Judiciary		
17	1002	Federal Receipts	841,000
18	1004	Unrestricted General Fund Receipts	102,799,100
19	1007	Interagency Receipts	1,401,700
20	1108	Statutory Designated Program Receipts	585,000
21	1133	CSSD Administrative Cost Reimbursement	134,600
22	***	Total Agency Funding ***	105,761,400
23	Legislature		
24	1004	Unrestricted General Fund Receipts	64,550,000
25	1005	General Fund/Program Receipts	321,100
26	1007	Interagency Receipts	832,600
27	***	Total Agency Funding ***	65,703,700
28	* * * * * Total Budget * * * * *		7,160,405,700
29	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1003 General Fund Match	820,204,200
6 1004 Unrestricted General Fund Receipts	1,663,076,900
7 *** Total Unrestricted General ***	2,483,281,100
8 Designated General	
9 1005 General Fund/Program Receipts	124,479,100
10 1021 Agricultural Revolving Loan Fund	496,700
11 1031 Second Injury Fund Reserve Account	3,244,800
12 1032 Fishermen's Fund	1,387,100
13 1036 Commercial Fishing Loan Fund	4,299,400
14 1040 Real Estate Recovery Fund	291,300
15 1048 University of Alaska Restricted Receipts	326,203,800
16 1049 Training and Building Fund	758,300
17 1052 Oil/Hazardous Release Prevention & Response Fund	15,825,900
18 1054 Employment Assistance and Training Program Account	8,447,000
19 1062 Power Project Fund	995,500
20 1070 Fisheries Enhancement Revolving Loan Fund	609,500
21 1074 Bulk Fuel Revolving Loan Fund	55,300
22 1076 Alaska Marine Highway System Fund	51,470,900
23 1109 Test Fisheries Receipts	3,363,700
24 1134 Fish and Game Criminal Fines and Penalties	400,000
25 1141 Regulatory Commission of Alaska Receipts	11,323,800
26 1151 Technical Vocational Education Program Receipts	11,498,300
27 1153 State Land Disposal Income Fund	5,930,100
28 1154 Shore Fisheries Development Lease Program	349,000
29 1155 Timber Sale Receipts	997,300
30 1156 Receipt Supported Services	18,859,900
31 1157 Workers Safety and Compensation Administration Account	9,117,900

1	1162	Alaska Oil & Gas Conservation Commission Receipts	7,686,400
2	1164	Rural Development Initiative Fund	57,900
3	1168	Tobacco Use Education and Cessation Fund	9,228,400
4	1169	Power Cost Equalization Endowment Fund Earnings	740,900
5	1170	Small Business Economic Development Revolving Loan Fund	55,600
6	1172	Building Safety Account	2,034,200
7	1200	Vehicle Rental Tax Receipts	9,975,900
8	1201	Commercial Fisheries Entry Commission Receipts	7,251,300
9	1202	Anatomical Gift Awareness Fund	80,000
10	1203	Workers Compensation Benefits Guarantee Fund	774,900
11	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600
12	1210	Renewable Energy Grant Fund	2,000,000
13	1216	Boat Registration Fees	496,900
14	1223	Commercial Charter Fisheries RLF	1,019,200
15	1224	Mariculture RLF	19,200
16	1226	Alaska Higher Education Investment Fund	23,523,800
17	1227	Alaska Microloan RLF	9,400
18	1234	Special License Plates Receipts	1,000
19	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000
20	1238	Vaccine Assessment Account	10,500,000
21	1247	Medicaid Monetary Recoveries	219,800
22	1248	Alaska Comprehensive Health Insurance Fund	1,000,000
23	1249	Motor Fuel Tax Receipts	36,200,100
24	***	Total Designated General ***	713,613,100
25	Other Non-Duplicated		
26	1017	Group Health and Life Benefits Fund	60,745,800
27	1018	Exxon Valdez Oil Spill Trust--Civil	2,626,200
28	1023	FICA Administration Fund Account	132,000
29	1024	Fish and Game Fund	31,830,300
30	1027	International Airports Revenue Fund	90,307,200
31	1029	Public Employees Retirement Trust Fund	30,709,100

1	1034	Teachers Retirement Trust Fund	13,619,900
2	1042	Judicial Retirement System	448,500
3	1045	National Guard & Naval Militia Retirement System	508,200
4	1066	Public School Trust Fund	10,125,500
5	1093	Clean Air Protection Fund	4,507,500
6	1101	Alaska Aerospace Corporation Fund	2,957,100
7	1102	Alaska Industrial Development & Export Authority Receipts	8,677,300
8	1103	Alaska Housing Finance Corporation Receipts	32,438,700
9	1104	Alaska Municipal Bond Bank Receipts	901,600
10	1105	Permanent Fund Corporation Gross Receipts	177,254,400
11	1106	Alaska Student Loan Corporation Receipts	11,742,800
12	1107	Alaska Energy Authority Corporate Receipts	980,700
13	1108	Statutory Designated Program Receipts	65,058,300
14	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000
15	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,783,900
16	1205	Berth Fees for the Ocean Ranger Program	3,836,000
17	1214	Whittier Tunnel Toll Receipts	1,929,400
18	1215	Unified Carrier Registration Receipts	513,500
19	1230	Alaska Clean Water Administrative Fund	1,245,400
20	1231	Alaska Drinking Water Administrative Fund	458,400
21	1239	Aviation Fuel Tax Account	4,622,100
22	1244	Rural Airport Receipts	8,481,900
23	***	Total Other Non-Duplicated ***	568,566,700
24	Federal Receipts		
25	1002	Federal Receipts	2,597,123,500
26	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
27	1014	Donated Commodity/Handling Fee Account	382,700
28	1016	CSSD Federal Incentive Payments	1,800,000
29	1033	Surplus Federal Property Revolving Fund	327,600
30	1043	Federal Impact Aid for K-12 Schools	20,791,000
31	1133	CSSD Administrative Cost Reimbursement	1,511,100

1	1188	Federal Unrestricted Receipts	700,000
2	1190	Adak Airport Operations	52,000
3	*** Total Federal Receipts ***		2,622,689,900
4	Other Duplicated		
5	1007	Interagency Receipts	363,123,800
6	1026	Highways Equipment Working Capital Fund	34,583,300
7	1050	Permanent Fund Dividend Fund	25,971,300
8	1055	Inter-Agency/Oil & Hazardous Waste	616,000
9	1061	Capital Improvement Project Receipts	203,224,300
10	1081	Information Services Fund	47,007,600
11	1145	Art in Public Places Fund	30,000
12	1147	Public Building Fund	15,399,500
13	1171	PFD Appropriations in lieu of Dividends to Criminals	11,493,400
14	1174	University of Alaska Intra-Agency Transfers	58,121,000
15	1185	Election Fund	255,300
16	1220	Crime Victim Compensation Fund	1,148,500
17	1232	In-State Natural Gas Pipeline Fund--Interagency	576,700
18	1235	Alaska Liquefied Natural Gas Project Fund	10,386,000
19	1236	Alaska Liquefied Natural Gas Project Fund I/A	62,100
20	1245	Rural Airport Lease I/A	256,100
21	*** Total Other Duplicated ***		772,254,900
22	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 4. LEGISLATIVE INTENT.** (a) It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2019.

4 (b) The money appropriated in this Act includes the amount necessary to pay the costs
5 of personal services because of reclassification of job classes during the fiscal year ending
6 June 30, 2019.

7 * **Sec. 5. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
8 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
9 2019, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
10 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2019.

11 * **Sec. 6. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
12 the Alaska Housing Finance Corporation anticipates that \$29,445,800 of the adjusted change
13 in net assets from the second preceding fiscal year will be available for appropriation for the
14 fiscal year ending June 30, 2019.

15 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
16 this section for the purpose of paying debt service for the fiscal year ending June 30, 2019, in
17 the following estimated amounts:

18 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
19 dormitory construction, authorized under ch. 26, SLA 1996;

20 (2) \$7,217,995 for debt service on the bonds described under ch. 1, SSSLA
21 2002;

22 (3) \$3,788,481 for debt service on the bonds authorized under sec. 4, ch. 120,
23 SLA 2004.

24 (c) After deductions for the items set out in (b) of this section and deductions for
25 appropriations for operating and capital purposes are made, any remaining balance of the
26 amount set out in (a) of this section for the fiscal year ending June 30, 2019, is appropriated to
27 the general fund.

28 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
29 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
30 Corporation during the fiscal year ending June 30, 2019, and all income earned on assets of
31 the corporation during that period are appropriated to the Alaska Housing Finance

1 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
 2 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
 3 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
 4 under procedures adopted by the board of directors.

5 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
 6 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
 7 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
 8 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
 9 June 30, 2019, for housing loan programs not subsidized by the corporation.

10 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
 11 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
 12 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
 13 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
 14 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2019, for housing
 15 loan programs and projects subsidized by the corporation.

16 * **Sec. 7. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The
 17 sum of \$4,792,000, which has been declared available by the Alaska Industrial Development
 18 and Export Authority board of directors under AS 44.88.088, for appropriation as the
 19 dividend for the fiscal year ending June 30, 2019, is appropriated from the unrestricted
 20 balance in the Alaska Industrial Development and Export Authority revolving fund
 21 (AS 44.88.060) to the general fund.

22 * **Sec. 8. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under
 23 AS 37.13.010(a)(1), estimated to be \$295,500,000, during the fiscal year ending June 30,
 24 2019, is appropriated to the principal of the Alaska permanent fund in satisfaction of that
 25 requirement.

26 (b) The income earned during the fiscal year ending June 30, 2019, on revenue from
 27 the sources set out in AS 37.13.145(d), estimated to be \$28,000,000, is appropriated to the
 28 Alaska capital income fund (AS 37.05.565).

29 (c) The sum of \$1,650,561,202, which is equal to 67 percent of 4.75 percent of the
 30 average market value of the Alaska permanent fund, including the earnings reserve account
 31 established under AS 37.13.145, but not including that portion of the principal attributed to

1 the settlement of State v. Amerada Hess, et al., 1JU-77-847 Civ. (Superior Court, First
2 Judicial District), for the fiscal years ending June 30, 2013, June 30, 2014, June 30, 2015,
3 June 30, 2016, and June 30, 2017, is appropriated from the earnings reserve account
4 (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2019.

5 (d) The sum of \$812,962,980, which is equal to 33 percent of 4.75 percent of the
6 average market value of the Alaska permanent fund, including the earnings reserve account
7 established under AS 37.13.145, but not including that portion of the principal attributed to
8 the settlement of State v. Amerada Hess, et al., 1JU-77-847 Civ. (Superior Court, First
9 Judicial District), for the fiscal years ending June 30, 2013, June 30, 2014, June 30, 2015,
10 June 30, 2016, and June 30, 2017, is appropriated from the earnings reserve account
11 (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund
12 dividends, estimated to be \$1,258 for each dividend, and for administrative and associated
13 costs for the fiscal year ending June 30, 2019.

14 (e) The amount calculated under AS 37.13.145(c), after the appropriations made in (c)
15 and (d) of this section, estimated to be \$942,000,000, is appropriated from the earnings
16 reserve account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the
17 effect of inflation on the principal of the Alaska permanent fund for the fiscal year ending
18 June 30, 2019.

19 * **Sec. 9.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
20 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
21 appropriated from that account to the Department of Administration for those uses for the
22 fiscal year ending June 30, 2019.

23 (b) The amount necessary to fund the uses of the working reserve account described
24 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
25 those uses for the fiscal year ending June 30, 2019.

26 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
27 working reserve account described in AS 37.05.510(a) is appropriated from the
28 unencumbered balance of any appropriation enacted to finance the payment of employee
29 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
30 ending June 30, 2019, to the working reserve account (AS 37.05.510(a)).

31 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group

1 health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of
2 this section, is appropriated from the unencumbered balance of any appropriation that is
3 determined to be available for lapse at the end of the fiscal year ending June 30, 2019, to the
4 group health and life benefits fund (AS 39.30.095).

5 (e) The amount received in settlement of a claim against a bond guaranteeing the
6 reclamation of state, federal, or private land, including the plugging or repair of a well,
7 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
8 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
9 covered by the bond for the fiscal year ending June 30, 2019.

10 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
11 retirement system benefit payment calculations exceeds the amount appropriated for that
12 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
13 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the
14 Department of Administration for that purpose for the fiscal year ending June 30, 2019.

15 (g) The amount necessary to cover actuarial costs associated with bills introduced by
16 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of
17 Administration for that purpose for the fiscal year ending June 30, 2019.

18 * **Sec. 10.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
19 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
20 apportioned to the state as national forest income that the Department of Commerce,
21 Community, and Economic Development determines would lapse into the unrestricted portion
22 of the general fund on June 30, 2019, under AS 41.15.180(j) is appropriated to home rule
23 cities, first class cities, second class cities, a municipality organized under federal law, or
24 regional educational attendance areas entitled to payment from the national forest income for
25 the fiscal year ending June 30, 2019, to be allocated among the recipients of national forest
26 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
27 and (d) for the fiscal year ending June 30, 2019.

28 (b) If the amount necessary to make national forest receipts payments under
29 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
30 amount necessary to make national forest receipt payments is appropriated from federal
31 receipts received for that purpose to the Department of Commerce, Community, and

1 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
2 year ending June 30, 2019.

3 (c) If the amount necessary to make payments in lieu of taxes for cities in the
4 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
5 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
6 from federal receipts received for that purpose to the Department of Commerce, Community,
7 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
8 fiscal year ending June 30, 2019.

9 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
10 43.76.028 in calendar year 2017, estimated to be \$6,950,000, and deposited in the general
11 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of
12 Commerce, Community, and Economic Development for payment in the fiscal year ending
13 June 30, 2019, to qualified regional associations operating within a region designated under
14 AS 16.10.375.

15 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
16 43.76.399 in calendar year 2017, estimated to be \$2,150,000, and deposited in the general
17 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
18 Commerce, Community, and Economic Development for payment in the fiscal year ending
19 June 30, 2019, to qualified regional seafood development associations for the following
20 purposes:

21 (1) promotion of seafood and seafood by-products that are harvested in the
22 region and processed for sale;

23 (2) promotion of improvements to the commercial fishing industry and
24 infrastructure in the seafood development region;

25 (3) establishment of education, research, advertising, or sales promotion
26 programs for seafood products harvested in the region;

27 (4) preparation of market research and product development plans for the
28 promotion of seafood and their by-products that are harvested in the region and processed for
29 sale;

30 (5) cooperation with the Alaska Seafood Marketing Institute and other public
31 or private boards, organizations, or agencies engaged in work or activities similar to the work

1 of the organization, including entering into contracts for joint programs of consumer
 2 education, sales promotion, quality control, advertising, and research in the production,
 3 processing, or distribution of seafood harvested in the region;

4 (6) cooperation with commercial fishermen, fishermen's organizations,
 5 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
 6 Technology Center, state and federal agencies, and other relevant persons and entities to
 7 investigate market reception to new seafood product forms and to develop commodity
 8 standards and future markets for seafood products.

9 (f) The amount necessary, estimated to be \$32,355,000, not to exceed the amount
 10 determined under AS 42.45.085(a), is appropriated from the power cost equalization
 11 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
 12 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
 13 fiscal year ending June 30, 2019.

14 (g) The amount of federal receipts received for the reinsurance program under
 15 AS 21.55 during the fiscal year ending June 30, 2019, is appropriated to the Department of
 16 Commerce, Community, and Economic Development, division of insurance, for the
 17 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2019, June 30, 2020,
 18 June 30, 2021, June 30, 2022, and June 30, 2023.

19 * **Sec. 11.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. If a school
 20 district closes a school during the fiscal year ending June 30, 2019, the school district
 21 transfers the students from the closed school to one or more schools in the same community
 22 and school district, and the school district does not receive an adjustment under
 23 AS 14.17.410(b)(1)(E), an amount equal to the amount of the reduction in state aid under
 24 AS 14.17.400 - 14.17.490 that results from the school closure is appropriated from the general
 25 fund to the Department of Education and Early Development for distribution to that school
 26 district for the fiscal year ending June 30, 2019. It is the intent of the legislature that, if a
 27 school district closes a school during the fiscal year ending June 30, 2020, an appropriation
 28 similar to the appropriation made in this section be included in the operating budget for the
 29 fiscal year ending June 30, 2020.

30 * **Sec. 12.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery
 31 management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year

1 ending June 30, 2018, estimated to be \$500,000, and deposited in the general fund is
2 appropriated from the general fund to the Department of Fish and Game for payment in the
3 fiscal year ending June 30, 2019, to the qualified regional dive fishery development
4 association in the administrative area where the assessment was collected.

5 (b) After the appropriation made in sec. 22(v) of this Act, the remaining balance of
6 the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund
7 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game
8 for sport fish operations for the fiscal year ending June 30, 2019.

9 * **Sec. 13.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of
10 \$10,500,000 is appropriated from the Alaska comprehensive health insurance fund
11 (AS 21.55.430) to the Department of Health and Social Services, behavioral health,
12 designated evaluation and treatment, for hospital-based mental health care, for the fiscal years
13 ending June 30, 2019, June 30, 2020, and June 30, 2021.

14 (b) The sum of \$10,500,000 is appropriated from federal receipts to the Department
15 of Health and Social Services, Medicaid services, health care Medicaid services, for hospital-
16 based mental health care, for the fiscal years ending June 30, 2019, June 30, 2020, and
17 June 30, 2021.

18 (c) The sum of \$3,000,000 is appropriated from the commercial charter fisheries
19 revolving loan fund (AS 16.10.801) to the Department of Health and Social Services, public
20 assistance, Alaska temporary assistance program, to satisfy the maintenance of effort
21 requirement for the fiscal years ending June 30, 2019, and June 30, 2020.

22 * **Sec. 14.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
23 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
24 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
25 the additional amount necessary to pay those benefit payments is appropriated for that
26 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the
27 Department of Labor and Workforce Development, workers' compensation benefits guaranty
28 fund allocation, for the fiscal year ending June 30, 2019.

29 (b) If the amount necessary to pay benefit payments from the second injury fund
30 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
31 additional amount necessary to make those benefit payments is appropriated for that purpose

1 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce
2 Development, second injury fund allocation, for the fiscal year ending June 30, 2019.

3 (c) If the amount necessary to pay benefit payments from the fishermen's fund
4 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
5 additional amount necessary to pay those benefit payments is appropriated for that purpose
6 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce
7 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2019.

8 (d) If the amount of contributions received by the Alaska Vocational Technical Center
9 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
10 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2019, exceeds the
11 amount appropriated for the Department of Labor and Workforce Development, Alaska
12 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
13 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
14 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
15 the center, for the fiscal year ending June 30, 2019.

16 * **Sec. 15.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
17 the average ending market value in the Alaska veterans' memorial endowment fund
18 (AS 37.14.700) for the fiscal years ending June 30, 2016, June 30, 2017, and June 30, 2018,
19 estimated to be \$11,300, is appropriated from the Alaska veterans' memorial endowment fund
20 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified
21 in AS 37.14.730(b) for the fiscal year ending June 30, 2019.

22 * **Sec. 16.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
23 the fiscal year ending June 30, 2019, on the reclamation bond posted by Cook Inlet Energy for
24 operation of an oil production platform in Cook Inlet under lease with the Department of
25 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
26 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
27 ending June 30, 2019, June 30, 2020, and June 30, 2021.

28 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
29 year ending June 30, 2019, estimated to be \$30,000, is appropriated from the mine
30 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
31 Resources for those purposes for the fiscal year ending June 30, 2019.

1 (c) The amount received in settlement of a claim against a bond guaranteeing the
2 reclamation of state, federal, or private land, including the plugging or repair of a well,
3 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
4 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
5 for the fiscal year ending June 30, 2019.

6 (d) Federal receipts received for fire suppression during the fiscal year ending
7 June 30, 2019, estimated to be \$8,500,000, are appropriated to the Department of Natural
8 Resources for fire suppression activities for the fiscal year ending June 30, 2019.

9 (e) If any portion of the federal receipts appropriated to the Department of Natural
10 Resources for division of forestry wildland firefighting crews is not received, that amount, not
11 to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural
12 Resources, fire suppression preparedness, for the purpose of paying costs of the division of
13 forestry wildland firefighting crews for the fiscal year ending June 30, 2019.

14 * **Sec. 17.** OFFICE OF THE GOVERNOR. The sum of \$1,847,000 is appropriated from the
15 general fund to the Office of the Governor, division of elections, for costs associated with
16 conducting the statewide primary and general elections for the fiscal years ending June 30,
17 2019, and June 30, 2020.

18 * **Sec. 18.** UNIVERSITY OF ALASKA. The sum of \$499,500 is appropriated from the
19 Alaska comprehensive health insurance fund (AS 21.55.430) to the University of Alaska,
20 Anchorage campus, Institute for Circumpolar Health Studies, for the purpose of conducting
21 research to establish a baseline for prenatal and newborn vitamin D levels for Alaska women
22 and children, to determine the prevalence of vitamin D deficiency among pregnant women
23 and newborns, and to consider whether prenatal vitamin D screenings and supplementation
24 guidelines should be modified for Alaska women and children, for the fiscal years ending
25 June 30, 2019, and June 30, 2020.

26 * **Sec. 19.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the
27 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
28 fiscal year ending June 30, 2019, is appropriated for that purpose for the fiscal year ending
29 June 30, 2019, to the agency authorized by law to generate the revenue, from the funds and
30 accounts in which the payments received by the state are deposited. In this subsection,
31 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

1 (b) The amount necessary to compensate the provider of bankcard or credit card
 2 services to the state during the fiscal year ending June 30, 2019, is appropriated for that
 3 purpose for the fiscal year ending June 30, 2019, to each agency of the executive, legislative,
 4 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
 5 goods, and services provided by that agency on behalf of the state, from the funds and
 6 accounts in which the payments received by the state are deposited.

7 * **Sec. 20. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest
 8 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
 9 during the fiscal year ending June 30, 2019, estimated to be \$0, is appropriated from the
 10 general fund to the Department of Revenue for payment of the interest on those notes for the
 11 fiscal year ending June 30, 2019.

12 (b) The amount required to be paid by the state for the principal of and interest on all
 13 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the
 14 general fund to the Alaska Housing Finance Corporation for payment of the principal of and
 15 interest on those bonds for the fiscal year ending June 30, 2019.

16 (c) The amount necessary for payment of principal and interest, redemption premium,
 17 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 18 the fiscal year ending June 30, 2019, estimated to be \$1,590,500, is appropriated from interest
 19 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
 20 revenue bond redemption fund (AS 37.15.565).

21 (d) The amount necessary for payment of principal and interest, redemption premium,
 22 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 23 the fiscal year ending June 30, 2019, estimated to be \$1,655,700, is appropriated from interest
 24 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
 25 fund revenue bond redemption fund (AS 37.15.565).

26 (e) The sum of \$4,531,078 is appropriated from the general fund to the following
 27 agencies for the fiscal year ending June 30, 2019, for payment of debt service on outstanding
 28 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
 29 following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,215,650

1	Anchorage Community and Technical	
2	College Center	
3	Juneau Readiness Center/UAS Joint Facility	
4	(2) Department of Transportation and Public Facilities	
5	(A) Matanuska-Susitna Borough	709,113
6	(deep water port and road upgrade)	
7	(B) Aleutians East Borough/False Pass	162,179
8	(small boat harbor)	
9	(C) City of Valdez (harbor renovations)	207,150
10	(D) Aleutians East Borough/Akutan	234,348
11	(small boat harbor)	
12	(E) Fairbanks North Star Borough	338,287
13	(Eielson AFB Schools, major	
14	maintenance and upgrades)	
15	(F) City of Unalaska (Little South America	369,495
16	(LSA) Harbor)	
17	(3) Alaska Energy Authority	
18	(A) Kodiak Electric Association	943,676
19	(Nyman combined cycle cogeneration plant)	
20	(B) Copper Valley Electric Association	351,180
21	(cogeneration projects)	

22 (f) The amount necessary for payment of lease payments and trustee fees relating to
 23 certificates of participation issued for real property for the fiscal year ending June 30, 2019,
 24 estimated to be \$2,892,650, is appropriated from the general fund to the state bond committee
 25 for that purpose for the fiscal year ending June 30, 2019.

26 (g) The sum of \$3,303,500 is appropriated from the general fund to the Department of
 27 Administration for the purpose of paying the obligation of the Linné Pacillo Parking Garage
 28 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
 29 2019.

30 (h) The following amounts are appropriated to the state bond committee from the
 31 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2019:

1 (1) the sum of \$58,400 from the investment earnings on the bond proceeds
2 deposited in the capital project funds for the series 2009A general obligation bonds, for
3 payment of debt service and accrued interest on outstanding State of Alaska general
4 obligation bonds, series 2009A;

5 (2) the sum of \$26,300 from the investment loss trust fund (AS 37.14.300(a)),
6 for payment of debt service and accrued interest on outstanding State of Alaska general
7 obligation bonds, series 2009A;

8 (3) the amount necessary for payment of debt service and accrued interest on
9 outstanding State of Alaska general obligation bonds, series 2009A, after the payments made
10 in (1) and (2) of this subsection, estimated to be \$7,875,700, from the general fund for that
11 purpose;

12 (4) the amount necessary for payment of debt service and accrued interest on
13 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be
14 \$2,194,004, from the amount received from the United States Treasury as a result of the
15 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
16 on the series 2010A general obligation bonds;

17 (5) the sum of \$8,700 from the investment earnings on the bond proceeds
18 deposited in the capital project funds for the series 2010A general obligation bonds, for
19 payment of debt service and accrued interest on outstanding State of Alaska general
20 obligation bonds, series 2010A;

21 (6) the amount necessary for payment of debt service and accrued interest on
22 outstanding State of Alaska general obligation bonds, series 2010A, after payments made in
23 (4) and (5) of this subsection, estimated to be \$4,552,235, from the general fund for that
24 purpose;

25 (7) the amount necessary for payment of debt service and accrued interest on
26 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
27 \$2,227,757, from the amount received from the United States Treasury as a result of the
28 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
29 interest subsidy payments due on the series 2010B general obligation bonds;

30 (8) the amount necessary for payment of debt service and accrued interest on
31 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in

1 (7) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

2 (9) the sum of \$11,100 from the State of Alaska general obligation bonds,
3 series 2012A bond issue premium, interest earnings, and accrued interest held in the debt
4 service fund of the series 2012A bonds for payment of debt service and accrued interest on
5 outstanding State of Alaska general obligation bonds, series 2012A;

6 (10) the amount necessary, estimated to be \$28,755,900, for payment of debt
7 service and accrued interest on outstanding State of Alaska general obligation bonds, series
8 2012A, from the general fund for that purpose;

9 (11) the amount necessary for payment of debt service and accrued interest on
10 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
11 from the amount received from the United States Treasury as a result of the American
12 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
13 subsidy payments due on the series 2013A general obligation bonds;

14 (12) the amount necessary for payment of debt service and accrued interest on
15 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
16 in (11) of this subsection, estimated to be \$33,180, from the general fund for that purpose;

17 (13) the sum of \$452,900 from the investment earnings on the bond proceeds
18 deposited in the capital project funds for the series 2013B general obligation bonds, for
19 payment of debt service and accrued interest on outstanding State of Alaska general
20 obligation bonds, series 2013B;

21 (14) the amount necessary for payment of debt service and accrued interest on
22 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in
23 (13) of this subsection, estimated to be \$15,716,225, from the general fund for that purpose;

24 (15) the amount necessary for payment of debt service and accrued interest on
25 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
26 \$4,721,250, from the general fund for that purpose;

27 (16) the sum of \$3,400 from the State of Alaska general obligation bonds,
28 series 2016A bond issue premium, interest earnings, and accrued interest held in the debt
29 service fund of the series 2016A bonds for payment of debt service and accrued interest on
30 outstanding State of Alaska general obligation bonds, series 2016A;

31 (17) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2016A, after the payment made
2 in (16) of this subsection, estimated to be \$11,104,725, from the general fund for that purpose;

3 (18) the sum of \$1,249,100, from the investment earnings on the bond
4 proceeds deposited in the capital project funds for the series 2016B general obligation bonds,
5 for payment of debt service and accrued interest on outstanding State of Alaska general
6 obligation bonds, series 2016B;

7 (19) the amount necessary for payment of debt service and accrued interest on
8 outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in
9 (18) of this subsection, estimated to be \$9,703,400, from the general fund for that purpose;

10 (20) the amount necessary for payment of debt service and accrued interest on
11 outstanding State of Alaska general obligation bonds, series 2018A, estimated to be
12 \$4,000,000, from the general fund for that purpose;

13 (21) the amount necessary for payment of trustee fees on outstanding State of
14 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,
15 2015B, 2016A, 2016B, and 2018A, estimated to be \$3,000, from the general fund for that
16 purpose;

17 (22) the amount necessary for the purpose of authorizing payment to the
18 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
19 bonds, estimated to be \$200,000, from the general fund for that purpose;

20 (23) if the proceeds of state general obligation bonds issued are temporarily
21 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
22 amount necessary to prevent this cash deficiency, from the general fund, contingent on
23 repayment to the general fund as soon as additional state general obligation bond proceeds
24 have been received by the state; and

25 (24) if the amount necessary for payment of debt service and accrued interest
26 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
27 this subsection, the additional amount necessary to pay the obligations, from the general fund
28 for that purpose.

29 (i) The following amounts are appropriated to the state bond committee from the
30 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2019:

31 (1) the amount necessary for debt service on outstanding international airports

1 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges
2 approved by the Federal Aviation Administration at the Alaska international airports system;

3 (2) the amount necessary for debt service and trustee fees on outstanding
4 international airports revenue bonds, estimated to be \$398,820, from the amount received
5 from the United States Treasury as a result of the American Recovery and Reinvestment Act
6 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
7 general airport revenue bonds;

8 (3) the amount necessary for payment of debt service and trustee fees on
9 outstanding international airports revenue bonds, after payments made in (1) and (2) of this
10 subsection, estimated to be \$31,997,949, from the International Airports Revenue Fund
11 (AS 37.15.430(a)) for that purpose; and

12 (4) the amount necessary for payment of principal and interest, redemption
13 premiums, and trustee fees, if any, associated with the early redemption of international
14 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
15 \$10,000,000, from International Airports Revenue Fund (AS 37.15.430(a)).

16 (j) If federal receipts are temporarily insufficient to cover international airports
17 system project expenditures approved for funding with those receipts, the amount necessary to
18 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
19 International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30,
20 2019, contingent on repayment to the general fund, plus interest, as soon as additional federal
21 receipts have been received by the state for that purpose.

22 (k) The amount of federal receipts deposited in the International Airports Revenue
23 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
24 system project expenditures, plus interest, estimated to be \$0, is appropriated from the
25 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

26 (l) The amount necessary for payment of obligations and fees for the Goose Creek
27 Correctional Center, estimated to be \$16,373,575, is appropriated from the general fund to the
28 Department of Administration for that purpose for the fiscal year ending June 30, 2019.

29 (m) The amount necessary for state aid for costs of school construction under
30 AS 14.11.100, estimated to be \$108,057,300, is appropriated to the Department of Education
31 and Early Development for the fiscal year ending June 30, 2019, from the following sources:

1 (1) \$22,200,000 from the School Fund (AS 43.50.140);

2 (2) the amount necessary, after the appropriation made in (1) of this
3 subsection, estimated to be \$85,857,300, from the general fund.

4 (n) The amounts appropriated to the Alaska fish and game revenue bond redemption
5 fund (AS 37.15.770) during the fiscal year ending June 30, 2019, estimated to be \$6,372,100,
6 are appropriated to the state bond committee for payment of debt service, accrued interest,
7 and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of
8 those bonds for the fiscal year ending June 30, 2019.

9 * **Sec. 21. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Section 38(a), ch. 1,
10 SSSLA 2017, is amended to read:

11 (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3),
12 other than designated program receipts received by the Alaska Gasline
13 Development Corporation, information services fund program receipts under
14 AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4),
15 receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine
16 highway system fund under AS 19.65.060(a), receipts of the University of Alaska
17 under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations
18 under AS 37.05.146(c)(21) that are received during the fiscal year ending June 30,
19 2018, and that exceed the amounts appropriated by this Act are appropriated
20 conditioned on compliance with the program review provisions of AS 37.07.080(h).

21 (b) Federal receipts, designated program receipts under AS 37.05.146(b)(3), other
22 than designated program receipts received by the Alaska Gasline Development Corporation,
23 information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill
24 trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation,
25 receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the
26 University of Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test
27 fishing operations under AS 37.05.146(c)(21) that are received during the fiscal year ending
28 June 30, 2019, and that exceed the amounts appropriated by this Act are appropriated
29 conditioned on compliance with the program review provisions of AS 37.07.080(h).

30 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
31 are received during the fiscal year ending June 30, 2019, exceed the amounts appropriated by

1 this Act, the appropriations from state funds for the affected program shall be reduced by the
2 excess if the reductions are consistent with applicable federal statutes.

3 (d) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
4 are received during the fiscal year ending June 30, 2019, fall short of the amounts
5 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
6 in receipts.

7 * **Sec. 22. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
8 that are collected during the fiscal year ending June 30, 2019, estimated to be \$23,300, are
9 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

10 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
11 issuance of heirloom birth certificates;

12 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
13 issuance of heirloom marriage certificates;

14 (3) fees collected under AS 28.10.421(d) for the issuance of special request
15 Alaska children's trust license plates, less the cost of issuing the license plates.

16 (b) The amount of federal receipts received for disaster relief during the fiscal year
17 ending June 30, 2019, estimated to be \$9,000,000, is appropriated to the disaster relief fund
18 (AS 26.23.300(a)).

19 (c) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief
20 fund (AS 26.23.300(a)).

21 (d) The unexpended and unobligated balances of the following funds and accounts on
22 June 30, 2018, estimated to be a total of \$6,154,862, are appropriated to the disaster relief
23 fund (AS 26.23.300(a)):

FUND SOURCE	ESTIMATED AMOUNT
(1) Alternative energy conservation revolving loan fund (AS 45.88.010)	\$2,755,400
(2) Mining loan fund (AS 27.09.010)	200,900
(3) Unincorporated community capital project matching grant fund (AS 37.06.020)	646,200
(4) Municipal capital project matching grant fund (AS 37.06.010)	253,500

1 (5) Investment loss trust fund (AS 37.14.300) 2,298,862

2 (e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
3 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
4 ending June 30, 2018, estimated to be \$0, is appropriated to the Alaska municipal bond bank
5 authority reserve fund (AS 44.85.270(a)).

6 (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
7 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
8 amount equal to the amount drawn from the reserve is appropriated from the general fund to
9 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

10 (g) The sum of \$49,000,000 is appropriated from the general fund to the oil and gas
11 tax credit fund (AS 43.55.028).

12 (h) The sum of \$30,000,000 is appropriated from the power cost equalization
13 endowment fund (AS 42.45.070) to the community assistance fund (AS 29.60.850).

14 (i) The amount necessary, when added to the appropriations to the public education
15 fund (AS 14.17.300) made by the Thirtieth Alaska State Legislature during the Second
16 Regular Session and enacted into law on or before July 1, 2018, to fund the total amount for
17 the fiscal year ending June 30, 2019, of state aid calculated under the public school funding
18 formula under AS 14.17.410(b), estimated to be \$1,189,677,400, is appropriated from the
19 general fund to the public education fund (AS 14.17.300).

20 (j) The amount necessary, when added to the appropriations to the public education
21 fund (AS 14.17.300) made by the Thirtieth Alaska State Legislature during the Second
22 Regular Session and enacted into law on or before July 1, 2018, estimated to be \$78,184,600,
23 to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30,
24 2019, is appropriated from the general fund to the public education fund (AS 14.17.300).

25 (k) The sum of \$39,661,000 is appropriated from the general fund to the regional
26 educational attendance area and small municipal school district school fund
27 (AS 14.11.030(a)).

28 (l) The amount necessary to pay medical insurance premiums for eligible surviving
29 dependents under AS 39.60.040 and the Department of Public Safety's costs associated with
30 administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the fiscal
31 year ending June 30, 2019, estimated to be \$48,000, is appropriated from the general fund to

1 the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

2 (m) The amount of statutory designated program receipts received by the Alaska
3 Gasline Development Corporation during the fiscal year ending June 30, 2018, not to exceed
4 \$1,000,000,000, is appropriated to the Alaska liquefied natural gas project fund
5 (AS 31.25.110).

6 (n) The amount of statutory designated program receipts received by the Alaska
7 Gasline Development Corporation during the fiscal year ending June 30, 2019, not to exceed
8 \$1,000,000,000, is appropriated to the Alaska liquefied natural gas project fund
9 (AS 31.25.110).

10 (o) The unexpended and unobligated balance on June 30, 2018, of the in-state natural
11 gas pipeline fund (AS 31.25.100), estimated to be \$12,000,000, is appropriated to the Alaska
12 liquefied natural gas project fund (AS 31.25.110).

13 (p) The amount of federal receipts awarded or received for capitalization of the
14 Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2019, less
15 the amount expended for administering the loan fund and other eligible activities, estimated to
16 be \$7,598,400, is appropriated from federal receipts to the Alaska clean water fund
17 (AS 46.03.032(a)).

18 (q) The amount necessary to match federal receipts awarded or received for
19 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
20 June 30, 2019, estimated to be \$1,583,000, is appropriated from Alaska clean water fund
21 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

22 (r) The amount of federal receipts awarded or received for capitalization of the Alaska
23 drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2019, less the
24 amount expended for administering the loan fund and other eligible activities, estimated to be
25 \$6,086,290, is appropriated from federal receipts to the Alaska drinking water fund
26 (AS 46.03.036(a)).

27 (s) The amount necessary to match federal receipts awarded or received for
28 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
29 ending June 30, 2019, estimated to be \$1,648,200, is appropriated from Alaska drinking water
30 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

31 (t) The amount received under AS 18.67.162 as program receipts, estimated to be

1 \$70,000, including donations and recoveries of or reimbursement for awards made from the
2 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2019,
3 is appropriated to the crime victim compensation fund (AS 18.67.162).

4 (u) The sum of \$1,078,500 is appropriated from that portion of the dividend fund
5 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
6 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
7 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
8 compensation fund (AS 18.67.162).

9 (v) The amount required for payment of debt service, accrued interest, and trustee
10 fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30,
11 2019, estimated to be \$4,304,500, is appropriated from the Alaska sport fishing enterprise
12 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
13 game revenue bond redemption fund (AS 37.15.770) for that purpose.

14 (w) After the appropriations made in sec. 12(b) of this Act and (v) of this section, the
15 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish
16 and game fund (AS 16.05.100), estimated to be \$2,067,600, is appropriated from the Alaska
17 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)
18 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early
19 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending
20 June 30, 2019.

21 (x) If the amounts appropriated to the Alaska fish and game revenue bond redemption
22 fund (AS 37.15.770) in (w) of this section are less than the amount required for the payment
23 of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue
24 bonds for the fiscal year ending June 30, 2019, federal receipts equal to the lesser of \$102,000
25 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game
26 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued
27 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year
28 ending June 30, 2019.

29 (y) An amount equal to the interest earned on amounts in the election fund required
30 by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election
31 fund for use in accordance with 42 U.S.C. 15404(b)(2).

1 * **Sec. 23.** FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C.
2 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
3 appropriated as follows:

4 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
5 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
6 AS 37.05.530(g)(1) and (2); and

7 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
8 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
9 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
10 AS 37.05.530(g)(3).

11 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
12 Education for the fiscal year ending June 30, 2019, are appropriated to the origination fee
13 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
14 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

15 (c) An amount equal to 50 percent of punitive damages deposited into the general
16 fund under AS 09.17.020(j) for the fiscal year ending June 30, 2018, estimated to be \$1,000,
17 is appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the
18 purpose of making appropriations from the fund to organizations that provide civil legal
19 services to low-income individuals.

20 (d) The following amounts are appropriated to the oil and hazardous substance release
21 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
22 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

23 (1) the balance of the oil and hazardous substance release prevention
24 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2018, estimated to be
25 \$1,200,000, not otherwise appropriated by this Act;

26 (2) the amount collected for the fiscal year ending June 30, 2018, estimated to
27 be \$6,080,000, from the surcharge levied under AS 43.55.300; and

28 (3) the amount collected for the fiscal year ending June 30, 2018, estimated to
29 be \$7,000,000, from the surcharge levied under AS 43.40.005.

30 (e) The following amounts are appropriated to the oil and hazardous substance release
31 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention

1 and response fund (AS 46.08.010(a)) from the following sources:

2 (1) the balance of the oil and hazardous substance release response mitigation
3 account (AS 46.08.025(b)) in the general fund on July 1, 2018, estimated to be \$700,000, not
4 otherwise appropriated by this Act; and

5 (2) the amount collected for the fiscal year ending June 30, 2018, from the
6 surcharge levied under AS 43.55.201, estimated to be \$1,520,000.

7 (f) The sum of \$14,000,000 is appropriated from the power cost equalization
8 endowment fund (AS 42.45.070) to the renewable energy grant fund (AS 42.45.045).

9 (g) The vaccine assessment program receipts collected under AS 18.09.220, estimated
10 to be \$10,500,000, are appropriated to the vaccine assessment account (AS 18.09.230).

11 (h) The unexpended and unobligated balance on June 30, 2018, estimated to be
12 \$827,630, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
13 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
14 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
15 administrative fund (AS 46.03.034).

16 (i) The unexpended and unobligated balance on June 30, 2018, estimated to be
17 \$603,560, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
18 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
19 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
20 water administrative fund (AS 46.03.038).

21 (j) An amount equal to the interest earned on amounts in the special aviation fuel tax
22 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2019, is appropriated to the
23 special aviation fuel tax account (AS 43.40.010(e)).

24 (k) An amount equal to the revenue collected from the following sources during the
25 fiscal year ending June 30, 2019, estimated to be \$1,032,500, is appropriated to the fish and
26 game fund (AS 16.05.100):

27 (1) range fees collected at shooting ranges operated by the Department of Fish
28 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

29 (2) receipts from the sale of waterfowl conservation stamp limited edition
30 prints (AS 16.05.826(a)), estimated to be \$2,500;

31 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),

1 estimated to be \$130,000; and

2 (4) fees collected at boating and angling access sites managed by the
3 Department of Natural Resources, division of parks and outdoor recreation, under a
4 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$400,000.

5 (l) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
6 on June 30, 2018, and money deposited in that account during the fiscal year ending June 30,
7 2019, estimated to be \$30,000, are appropriated to the mine reclamation trust fund operating
8 account (AS 37.14.800(a)).

9 * **Sec. 24. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$135,219,000 is
10 appropriated from the general fund to the Department of Administration for deposit in the
11 defined benefit plan account in the public employees' retirement system as an additional state
12 contribution under AS 39.35.280 for the fiscal year ending June 30, 2019.

13 (b) The sum of \$128,174,000 is appropriated from the general fund to the Department
14 of Administration for deposit in the defined benefit plan account in the teachers' retirement
15 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
16 June 30, 2019.

17 (c) The sum of \$4,909,000 is appropriated from the general fund to the Department of
18 Administration for deposit in the defined benefit plan account in the judicial retirement
19 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
20 fiscal year ending June 30, 2019.

21 (d) The sum of \$851,686 is appropriated from the general fund to the Department of
22 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
23 National Guard and Alaska Naval Militia retirement system for the purpose of funding the
24 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for
25 the fiscal year ending June 30, 2019.

26 (e) The sum of \$1,806,400 is appropriated from the general fund to the Department of
27 Administration to pay benefit payments to eligible members and survivors of eligible
28 members earned under the elected public officer's retirement system for the fiscal year ending
29 June 30, 2019.

30 (f) The amount necessary to pay benefit payments to eligible members and survivors
31 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,

1 estimated to be \$0, is appropriated from the general fund to the Department of Administration
2 for that purpose for the fiscal year ending June 30, 2019.

3 (g) It is the intent of the legislature that the Alaska Retirement Management Board
4 consider the funding ratio when recommending an amount for deposit in the defined benefit
5 plan account in the Alaska National Guard and Alaska Naval Militia retirement system.

6 * **Sec. 25. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
7 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
8 for public officials, officers, and employees of the executive branch, Alaska Court System
9 employees, employees of the legislature, and legislators and to implement the monetary terms
10 for the fiscal year ending June 30, 2019, of the following ongoing collective bargaining
11 agreements:

12 (1) Alaska State Employees Association, for the general government unit;

13 (2) Alaska Vocational Technical Center Teachers' Association, National
14 Education Association, representing the employees of the Alaska Vocational Technical
15 Center;

16 (3) Confidential Employees Association, representing the confidential unit;

17 (4) Public Safety Employees Association, representing the regularly
18 commissioned public safety officers unit.

19 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
20 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
21 2019, for university employees who are not members of a collective bargaining unit and to
22 implement the monetary terms for the fiscal year ending June 30, 2019, of the following
23 collective bargaining agreements:

24 (1) University of Alaska Federation of Teachers (UAFT);

25 (2) Alaska Higher Education Crafts and Trades Employees, Local 6070;

26 (3) Fairbanks Firefighters Union, IAFF Local 1324;

27 (4) United Academic - Adjuncts - American Association of University
28 Professors, American Federation of Teachers;

29 (5) United Academics - American Association of University Professors,
30 American Federation of Teachers.

31 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by

1 the membership of the respective collective bargaining unit, the appropriations made in this
 2 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
 3 the amount for that collective bargaining agreement, and the corresponding funding source
 4 amounts are adjusted accordingly.

5 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
 6 the membership of the respective collective bargaining unit and approved by the Board of
 7 Regents of the University of Alaska, the appropriations made in this Act applicable to the
 8 collective bargaining unit's agreement are adjusted proportionately by the amount for that
 9 collective bargaining agreement, and the corresponding funding source amounts are adjusted
 10 accordingly.

11 * **Sec. 26. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
 12 governments and other entities their share of taxes and fees collected in the listed fiscal years
 13 under the following programs is appropriated from the general fund to the Department of
 14 Revenue for payment to local governments and other entities in the fiscal year ending
 15 June 30, 2019:

16	FISCAL YEAR	ESTIMATED
17	COLLECTED	AMOUNT
18	REVENUE SOURCE	
18	Fisheries business tax (AS 43.75)	2018 \$25,900,000
19	Fishery resource landing tax (AS 43.77)	2018 6,300,000
20	Electric and telephone cooperative tax	2019 4,200,000
21	(AS 10.25.570)	
22	Liquor license fee (AS 04.11)	2019 900,000
23	Cost recovery fisheries (AS 16.10.455)	2019 100,000

24 (b) The amount necessary, estimated to be \$100,000, to refund to local governments
 25 their share of an aviation fuel tax or surcharge under AS 43.40 for the fiscal year ending
 26 June 30, 2019, is appropriated from the proceeds of the aviation fuel tax or surcharge levied
 27 under AS 43.40 to the Department of Revenue for that purpose.

28 (c) The amount necessary to pay the first seven ports of call their share of the tax
 29 collected under AS 43.52.220 in calendar year 2017 according to AS 43.52.230(b), estimated
 30 to be \$17,000,000, is appropriated from the commercial vessel passenger tax account
 31 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal

1 year ending June 30, 2019.

2 (d) If the amount available for appropriation from the commercial vessel passenger
3 tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of
4 call their share of the tax collected under AS 43.52.220 in calendar year 2017 according to
5 AS 43.52.230(b), then the appropriations made in (c) of this section shall be reduced in
6 proportion to the amount of the shortfall.

7 * **Sec. 27. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING**
8 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending
9 June 30, 2019, is reduced to reverse negative account balances in amounts of \$1,000 or less
10 for the department in the state accounting system for each prior fiscal year in which a negative
11 account balance of \$1,000 or less exists.

12 * **Sec. 28. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget
13 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2018 that are
14 made from subfunds and accounts other than the operating general fund (state accounting
15 system fund number 1004) by operation of art. IX, sec. 17(d), Constitution of the State of
16 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
17 budget reserve fund to the subfunds and accounts from which those funds were transferred.

18 (b) If, after the appropriation from the earnings reserve account (AS 37.13.145(a)) to
19 the general fund made in sec. 8(c) of this Act, the unrestricted state revenue available for
20 appropriation in fiscal year 2019 is insufficient to cover the general fund appropriations that
21 take effect in fiscal year 2019, the amount necessary to balance revenue and general fund
22 appropriations is appropriated to the general fund from the budget reserve fund (art. IX, sec.
23 17, Constitution of the State of Alaska).

24 (c) If, after the appropriation made in (b) of this section, the unrestricted state revenue
25 available for appropriation in fiscal year 2019 is insufficient to cover the general fund
26 appropriations that take effect in fiscal year 2019, the amount necessary to balance revenue
27 and general fund appropriations, not to exceed \$100,000,000, is appropriated to the general
28 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

29 (d) The unrestricted interest earned on investment of general fund balances for the
30 fiscal year ending June 30, 2019, is appropriated to the budget reserve fund (art. IX, sec. 17,
31 Constitution of the State of Alaska). The appropriation made in this subsection is intended to

1 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
2 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
3 capital appropriations made in the fiscal year ending June 30, 2019, in anticipation of
4 receiving unrestricted general fund revenue.

5 (e) The appropriations made in (a) - (c) of this section are made under art. IX, sec.
6 17(c), Constitution of the State of Alaska.

7 * **Sec. 29.** LAPSE OF APPROPRIATIONS. (a) The appropriations made in secs. 8(a), (b),
8 (d), and (e), 9(c) and (d), 20(c) and (d), 22, 23, and 24(a) - (d) of this Act are for the
9 capitalization of funds and do not lapse.

10 (b) The appropriations made in secs. 9(a) and (b) and 24(e) and (f) of this Act do not
11 lapse.

12 * **Sec. 30.** RETROACTIVITY. (a) The appropriations made in sec. 1 of this Act that
13 appropriate either the unexpended and unobligated balance of specific fiscal year 2018
14 program receipts or the unexpended and unobligated balance on June 30, 2018, of a specified
15 account are retroactive to June 30, 2018, solely for the purpose of carrying forward a prior
16 fiscal year balance.

17 (b) If secs. 21(a) and 22(m) of this Act take effect after June 30, 2018, secs. 21(a) and
18 22(m) of this Act are retroactive to June 30, 2018.

19 (c) If secs. 1 - 20, 21(b) - (d), 22(a) - (l) and (n) - (y), 23 - 29, and 31 of this Act take
20 effect after July 1, 2018, secs. 1 - 20, 21(b) - (d), 22(a) - (l) and (n) - (y), 23 - 29, and 31 of
21 this Act are retroactive to July 1, 2018.

22 * **Sec. 31.** CONTINGENCIES. (a) The appropriations made in sec. 1 of this Act to the
23 Department of Education and Early Development for K-12 aid to school districts, K-12
24 support, and Mt. Edgecumbe Boarding School are contingent on the failure of a version of
25 House Bill 287 or a similar bill making appropriations for public education and transportation
26 of students to be passed by the Thirtieth Alaska State Legislature during the Second Regular
27 Session and enacted into law on or before July 1, 2018.

28 (b) The appropriations made in secs. 8(c) and (d) of this Act are contingent on the
29 failure of a bill that calculates the amount available for distribution from the earnings of the
30 Alaska permanent fund based on a percentage of the average market value of the Alaska
31 permanent fund and that provides for distribution to the general fund and to the dividend fund

1 (AS 43.23.045) for payment of permanent fund dividends to be passed by the Thirtieth Alaska
2 State Legislature and enacted into law.

3 * **Sec. 32.** Sections 21(a), 22(m), and 30 of this Act take effect immediately under
4 AS 01.10.070(c).

5 * **Sec. 33.** Except as provided in sec. 32 of this Act, this Act takes effect July 1, 2018.