

HOUSE BILL NO. 284

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTIETH LEGISLATURE - SECOND SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/16/18

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations, including capital appropriations, supplemental**
2 **appropriations, reappropriations, and other appropriations; making appropriations to**
3 **capitalize funds; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* Sec. 1. The following appropriations are for capital projects and grants from the general fund or other funds as set out in Section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds
Department of Administration				
Public Building Fund Deferred Maintenance,				
Renovation, Repair and Equipment (HD 1-40)	4,950,000		4,950,000	
Department of Commerce, Community, and Economic Development				
Alaska Energy Authority - Electrical				
Emergencies Program (HD 1-40)	330,000	330,000		
Alaska Energy Authority - Round IX Renewable				
Energy Project Grants (AS 42.45.045) (HD 1-40)	11,000,000	11,000,000		
Fivemile Creek Hydroelectric Project (HD 6)	3,400,000			
Wales Water System Heat Recovery (HD 39)	650,047			
Adak Hydro Power Generator (HD 37)	19,600			
Koyuk Water System Heat Recovery (HD 39)	90,922			
Shishmaref Wind Feasibility and Conceptual				
Design (HD 39)	152,000			
Heat Pump System for City of Seward (HD 29-31)	725,000			
IPEC Gunnuk Creek Hydro Rehab in Kake (HD 35)	3,920,000			
Mountain Village - St. Mary's Wind Intertie				
(HD 39)	2,042,431			
Alaska Energy Authority - Rural Power Systems				
Upgrades (HD 1-40)	21,900,000	11,000,000		10,900,000

1	Department of Commerce, Community, and Economic Development (Cont.)				
2		Appropriation	General	Other	Federal
3		Allocations	Funds	Funds	Funds
4	Community Block Grants (HD 1-40)	6,060,000	60,000		6,000,000
5	Grants to Named Recipients (AS 37.05.316)				
6	Alaska Travel Industry Association - Tourism				
7	Marketing and Development (HD 1-40)	3,000,000	3,000,000		
8	Hope Community Resources, Inc. - Upgrades to				
9	Housing to Meet State Licensing				
10	Requirements (HD 1-40)	85,000	85,000		
11	Inter-Island Ferry Authority (HD 33-36)	250,000	250,000		
12	Marine Exchange of Alaska - Alaska Vessel				
13	Tracking System Upgrades and Expansion				
14	(HD 1-40)	400,000		400,000	
15	Department of Corrections				
16	Correctional Security Upgrades (HD 1-40)	1,600,000	1,600,000		
17	Department of Environmental Conservation				
18	Clean Water Capitalization Grant - Subsidy				
19	Funding (HD 1-40)	587,700		587,700	
20	Cook Inlet Pipeline Infrastructure Assessment				
21	(HD 1-40)	200,000	200,000		
22	Drinking Water Capitalization Grant - Subsidy				
23	Funding (HD 1-40)	2,041,000		2,041,000	
24	Flint Hills Settlement (HD 3)	14,360,000	14,360,000		

1	Department of Environmental Conservation (Cont.)				
2		Appropriation	General	Other	Federal
3		Allocations	Funds	Funds	Funds
4	Home Heating Oil Tank Spill Assistance Pilot				
5	Project (HD 1-40)	300,000	300,000		
6	Village Safe Water and Wastewater				
7	Infrastructure Projects (HD 1-40)	64,830,000	12,080,000	500,000	52,250,000
8	First Time Service Projects (HD 1-40)	38,898,000			
9	Expansion, Upgrade, and Replacement of				
10	Existing Service (HD 1-40)	25,932,000			
11	Department of Fish and Game				
12	Pacific Coastal Salmon Recovery Fund (HD 1-40)	3,500,000			3,500,000
13	Sport Fish Hatchery Facility Upgrades and				
14	Improvements - Crystal Lake (HD 35)	1,500,000		1,500,000	
15	Sport Fish Recreational Boating and Angler				
16	Access (HD 1-40)	3,000,000		750,000	2,250,000
17	Vessels and Aircraft Maintenance, Repair and				
18	Upgrades (HD 1-40)	500,000		500,000	
19	Wildlife Management, Research and Hunting				
20	Access (HD 1-40)	10,000,000		4,000,000	6,000,000
21	Office of the Governor				
22	Statewide Information Technology Projects (HD				
23	1-40)	87,601,666	14,339,664	30,000,000	43,262,002
24	The following appropriations are made to the Office of Governor for the				

		Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds	Funds
1					
2					
3	following projects from the fund sources identified for distribution of				
4	information technology projects to state agencies.				
5	Alaska's Resource for Integrated Eligibility				
6	Services Enhancement (HD 1-40)	36,786,502			
7	Health Information Technology Care Management				
8	Solution (HD 1-40)	8,160,000			
9	Integrated Resource Information System (IRIS)				
10	Upgrade (HD 1-40)	4,500,000			
11	Medicaid Management Information System				
12	Upgrade (HD 1-40)	4,692,000			
13	Retirement Systems Information Technology				
14	Modernization Project (HD 1-40)	30,000,000			
15	Senior and Disabilities Services System				
16	Upgrade (HD 1-40)	4,712,016			
17	State Parks Electronic Fee Stations (HD 1-40)	310,000			
18	Statewide Information Technology Project				
19	Savings (HD 1-40)	-1,558,852			
20	Department of Health and Social Services				
21	Offices of Children's Services Safety and				
22	Support Enhancements (HD 1-40)	1,239,352	888,552		350,800
23	Department of Military and Veterans Affairs				
24	National Guard Counterdrug Support (HD 1-40)	100,000			100,000

1	Department of Military and Veterans Affairs (Cont.)				
2		Appropriation	General	Other	Federal
3		Allocations	Funds	Funds	Funds
4	State Homeland Security Grant Programs (HD				
5	1-40)	8,500,000			8,500,000
6		Department of Natural Resources			
7	Abandoned Mine Lands Reclamation Federal				
8	Program (HD 1-40)	3,200,000			3,200,000
9	Cooperative Water Resource Program				
10	Pass-through to USGS for Stream Gaging				
11	Projects (HD 1-40)	500,000		500,000	
12	EVOS Purchase of Interest in Land - Port				
13	Valdez (HD 9)	5,200,000		5,200,000	
14	Federal and Local Government Funded Forest				
15	Resource and Fire Program (HD 1-40)	1,400,000			1,400,000
16	Land and Water Conservation Fund Federal				
17	Grant Program (HD 1-40)	600,000			600,000
18	National Coastal Wetland Conservation Grant				
19	(HD 1-40)	650,000			650,000
20	National Historic Preservation Fund (HD 1-40)	550,000	150,000		400,000
21	National Mineral Security Program - 3DEEP (HD				
22	1-40)	16,000,000	1,000,000		15,000,000
23	National Recreational Trails Federal Grant				
24	Program (HD 1-40)	1,700,000	200,000		1,500,000

1	Department of Natural Resources (Cont.)				
2		Appropriation	General	Other	Federal
3		Allocations	Funds	Funds	Funds
4	Snowmobile Trail Development Program and				
5	Grants (HD 1-40)	250,000	250,000		
6	State Parks Public Use Cabins (HD 1-40)	300,000	300,000		
7	USGS Statemap Grant to Spur Mineral				
8	Investment and Exploration (HD 1-40)	600,000	300,000		300,000
9		Department of Public Safety			
10	Marine Fisheries Patrol Improvements (HD 1-40)	1,083,877			1,083,877
11		Department of Revenue			
12	Alaska Housing Finance Corporation				
13	AHFC Cold Climate Housing Research Center				
14	(CCHRC) (HD 1-40)	1,000,000	1,000,000		
15	AHFC Competitive Grants for Public Housing				
16	(HD 1-40)	1,100,000	350,000		750,000
17	AHFC Federal and Other Competitive Grants (HD				
18	1-40)	7,500,000	1,500,000		6,000,000
19	AHFC Housing and Urban Development Capital				
20	Fund Program (HD 1-40)	2,500,000			2,500,000
21	AHFC Housing and Urban Development Federal				
22	HOME Grant (HD 1-40)	4,750,000	750,000		4,000,000
23	AHFC Rental Assistance for Victims -				
24	Empowering Choice Housing Program (ECHP)				

1	Department of Revenue (Cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	(HD 1-40)		1,500,000	1,500,000	
5	AHFC Teacher, Health and Public Safety				
6	Professionals Housing (HD 1-40)		2,250,000	1,750,000	500,000
7		Department of Transportation/Public Facilities			
8	Adak Airport Maintenance and Operations (HD				
9	37)		52,000		52,000
10	Alaska Marine Highway System Vessel Overhaul,				
11	Annual Certification and Shoreside				
12	Facilities Rehabilitation (HD 1-40)		13,500,000	13,500,000	
13	Public and Community Transportation State				
14	Match (HD 1-40)		1,000,000	1,000,000	
15	State Equipment Fleet Replacement (HD 1-40)		15,000,000		15,000,000
16	Federal-Aid Highway Project Match Credits (HD				
17	1-40)		1,136,100	1,136,100	
18	Federal Program Match (HD 1-40)		70,100,000	70,100,000	
19	Federal-Aid Aviation State Match (HD 1-40)	10,800,000			
20	Federal-Aid Highway State Match (HD 1-40)	58,000,000			
21	Other Federal Program Match (HD 1-40)	1,300,000			
22	Airport Improvement Program (HD 1-40)		221,500,000		21,500,000
23	Alaska International Airport System (HD 1-40)	81,500,000			
24	Rural Airport Improvement Program (HD 1-40)	140,000,000			

1	Department of Transportation/Public Facilities (Cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Surface Transportation Program (HD 1-40)		600,000,000		600,000,000
5	Statewide Federal Programs (HD 1-40)		48,630,574	130,574	10,000,000
6	Commercial Vehicle Enforcement Program (HD				
7	1-40)	5,500,000			
8	Cooperative Reimbursable Projects (HD 1-40)	15,000,000			
9	Federal Emergency Projects (HD 1-40)	10,000,000			
10	Federal Transit Administration Grants (HD				
11	1-40)	10,000,000			
12	Highway Safety Grants Program (HD 1-40)	8,130,574			

13 * Sec. 2. The following summarizes by agency the funding for appropriations made in section 1 of this Act.

14	Funding Source	Amount
15	Department of Administration	
16	1147 Public Building Fund	4,950,000
17	*** Total Funding ***	\$4,950,000
18	Department of Commerce, Community, and Economic Development	
19	1002 Federal Receipts	16,900,000
20	1003 General Fund Match	60,000
21	1004 General Fund Receipts	3,665,000
22	1169 PCE Endowment Fund	11,000,000
23	1206 Commercial Passenger Vessel Tax	400,000
24	1210 Renewable Energy Grant Fund	11,000,000

1	*** Total Funding ***	\$43,025,000
2	Department of Corrections	
3	1004 General Fund Receipts	1,600,000
4	*** Total Funding ***	\$1,600,000
5	Department of Environmental Conservation	
6	1002 Federal Receipts	52,250,000
7	1003 General Fund Match	12,080,000
8	1004 General Fund Receipts	14,360,000
9	1052 Oil/Hazardous Prevention/Response Fund	500,000
10	1075 Alaska Clean Water Loan Fund	587,700
11	1100 Alaska Drinking Water Fund	2,041,000
12	1108 Statutory Designated Program Receipts	500,000
13	*** Total Funding ***	\$82,318,700
14	Department of Fish and Game	
15	1002 Federal Receipts	11,750,000
16	1024 Fish and Game Fund	6,750,000
17	*** Total Funding ***	\$18,500,000
18	Office of the Governor	
19	1002 Federal Receipts	43,262,002
20	1003 General Fund Match	552,000
21	1004 General Fund Receipts	13,477,664
22	1005 General Fund/Program Receipts	310,000
23	1017 Benefits Systems Receipts	14,358,400
24	1029 Public Employees Retirement System Fund	10,575,200

1	1034 Teachers Retirement System Fund	4,513,400
2	1042 Judicial Retirement System	91,000
3	1045 National Guard & Naval Militia Retirement System	462,000
4	*** Total Funding ***	\$87,601,666
5	Department of Health and Social Services	
6	1002 Federal Receipts	350,800
7	1004 General Fund Receipts	888,552
8	*** Total Funding ***	\$1,239,352
9	Department of Military and Veterans Affairs	
10	1002 Federal Receipts	8,600,000
11	*** Total Funding ***	\$8,600,000
12	Department of Natural Resources	
13	1002 Federal Receipts	23,050,000
14	1003 General Fund Match	1,450,000
15	1005 General Fund/Program Receipts	500,000
16	1018 Exxon Valdez Oil Spill Settlement	5,200,000
17	1108 Statutory Designated Program Receipts	500,000
18	1195 Snow Machine Registration Receipts	250,000
19	*** Total Funding ***	\$30,950,000
20	Department of Public Safety	
21	1002 Federal Receipts	1,083,877
22	*** Total Funding ***	\$1,083,877
23	Department of Revenue	
24	1002 Federal Receipts	13,250,000

1	1108 Statutory Designated Program Receipts	500,000
2	1139 AHFC Dividend	6,850,000
3	*** Total Funding ***	\$20,600,000
4	Department of Transportation/Public Facilities	
5	1002 Federal Receipts	838,500,000
6	1003 General Fund Match	6,308,730
7	1004 General Fund Receipts	14,630,574
8	1005 General Fund/Program Receipts	1,136,100
9	1026 Highways/Equipment Working Capital Fund	15,000,000
10	1027 International Airport Revenue Fund	11,500,000
11	1108 Statutory Designated Program Receipts	10,000,000
12	1112 International Airports Construction Fund	10,000,000
13	1190 Adak Airport Operations	52,000
14	1197 Alaska Capital Income Fund	42,000,000
15	1213 Alaska Housing Capital Corporation Receipts	21,791,270
16	*** Total Agency Funding ***	\$970,918,674
17	* * * Total Budget * * *	\$1,271,387,269

18 * Sec. 3. The following summarizes by fund source the funding for appropriations made in section 1 of this Act.

19	Funding Source	Amount
20	Unrestricted General Funds	
21	1003 General Fund Match	20,450,730
22	1004 General Fund Receipts	48,621,790
23	1139 AHFC Dividend	6,850,000
24	1197 Alaska Capital Income Fund	42,000,000

1	1213 Alaska Housing Capital Corporation Receipts	21,791,270
2	* * * Total Unrestricted General Funds * * *	\$139,713,790
3	Designated General Funds	
4	1005 General Fund/Program Receipts	1,946,100
5	1052 Oil/Hazardous Prevention/Response Fund	500,000
6	1169 PCE Endowment Fund	11,000,000
7	1195 Snow Machine Registration Receipts	250,000
8	1210 Renewable Energy Grant Fund	11,000,000
9	* * * Total Designated General Funds * * *	\$24,696,100
10	Other Non-Duplicated Funds	
11	1017 Benefits Systems Receipts	14,358,400
12	1018 Exxon Valdez Oil Spill Settlement	5,200,000
13	1024 Fish and Game Fund	6,750,000
14	1027 International Airport Revenue Fund	11,500,000
15	1029 Public Employees Retirement System Fund	10,575,200
16	1034 Teachers Retirement System Fund	4,513,400
17	1042 Judicial Retirement System	91,000
18	1045 National Guard & Naval Militia Retirement System	462,000
19	1108 Statutory Designated Program Receipts	11,500,000
20	1206 Commercial Passenger Vessel Tax	400,000
21	* * * Total Other Non-Duplicated Funds * * *	\$65,350,000
22	Duplicated Funds	
23	1026 Highways/Equipment Working Capital Fund	15,000,000
24	1075 Alaska Clean Water Loan Fund	587,700

1	1100 Alaska Drinking Water Fund	2,041,000
2	1112 International Airports Construction Fund	10,000,000
3	1147 Public Building Fund	4,950,000
4	* * * Total Duplicated Funds * * *	\$32,578,700
5	Federal Funds	
6	1002 Federal Receipts	1,008,996,679
7	1190 Adak Airport Operations	52,000
8	* * * Total Federal Funds * * *	\$1,009,048,679
9	* * * Total Budget * * *	\$1,271,387,269

* Sec. 4. The following appropriations are for supplemental capital projects and grants from the general fund or other funds as set out in Section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds
Department of Commerce, Community, and Economic Development				
Alaska Energy Authority - Volkswagen				
Settlement (HD 1-40)	8,125,000		8,125,000	

Department of Transportation/Public Facilities

Alaska Marine Highway System Vessel Overhaul,		
Annual Certification and Shoreside		
Facilities Rehabilitation (HD 1-40)	6,000,000	6,000,000

* Sec. 5. The following summarizes by agency the funding for appropriations made in section 4 of this Act.

Funding Source	Amount
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Department of Commerce, Community, and Economic Development

1108 Statutory Designated Program Receipts	8,125,000
*** Total Funding ***	\$8,125,000

Department of Transportation/Public Facilities

1004 General Fund Receipts	6,000,000
*** Total Agency Funding ***	\$6,000,000
* * * Total Budget * * *	\$14,125,000

* Sec. 6. The following summarizes by fund source the funding for appropriations made in section 4 of this Act.

Funding Source	Amount
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Unrestricted General Funds

1004 General Fund Receipts	6,000,000
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1	* * * Total Unrestricted General Funds * * *	\$6,000,000
2	Designated General Funds	
3	* * * Total Designated General Funds * * *	\$0
4	Other Non-Duplicated Funds	
5	1108 Statutory Designated Program Receipts	8,125,000
6	* * * Total Other Non-Duplicated Funds * * *	\$8,125,000
7	Duplicated Funds	
8	* * * Total Duplicated Funds * * *	\$0
9	Federal Funds	
10	* * * Total Federal Funds * * *	\$0
11	* * * Total Budget * * *	\$14,125,000

* **Sec. 7. FEDERAL AND OTHER PROGRAM RECEIPTS.** Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21), and receipts of the Alaska Aerospace Corporation that are received during the fiscal year ending June 30, 2019, and that exceed the amounts appropriated by this Act, are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

* **Sec. 8. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

* **Sec. 9. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2018, estimated to be \$1,378,346, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program.

* **Sec. 10. DEPARTMENT OF ENVIRONMENTAL CONSERVATION.** The unexpended and unobligated general fund balances, not to exceed \$200,000, of the following appropriations are reappropriated to the Department of Environmental Conservation for project administration of water quality enhancement, water supply, sewage, and solid waste facilities grants to municipalities:

(1) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page 63, lines 27 - 30 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants (AS 46.03.030), Fairbanks North Star Borough, Pioneer Park sewer and water improvements - \$983,250);

(2) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page 64, lines 11 - 12 (Department of Environmental Conservation, municipal water, sewage, and solid

1 waste facilities grants (AS 46.03.030), Palmer, steel water main replacement - \$3,090,000);

2 (3) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page 51,
3 line 33, through page 52, line 3 (Department of Environmental Conservation, municipal
4 water, sewage, and solid waste facilities grants (AS 46.03.030), Petersburg wastewater system
5 improvements - \$1,765,548).

6 * **Sec. 11.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
7 unexpended and unobligated balances, estimated to be a total of \$137,565, of the following
8 appropriations are reappropriated to the Department of Transportation and Public Facilities
9 for Adak Airport operations and maintenance:

10 (1) sec. 58(c), ch. 3, FSSLA 2005, page 136, line 25 (Alaska capital income
11 fund, industrial roads - \$3,300,000), estimated balance of \$21,474; and

12 (2) sec. 13, ch. 29, SLA 2008, page 159, lines 9 - 11 (Department of
13 Transportation and Public Facilities, Knik-Goose Bay Road, Fern Street improvements -
14 \$1,200,000), estimated balance of \$116,091.

15 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
16 17, SLA 2012, page 133, line 28, and allocated on page 133, lines 29 - 30 (Department of
17 Transportation and Public Facilities, roads to resources, Ambler mining district - \$4,000,000),
18 estimated to be \$22,744, is reappropriated to the Department of Transportation and Public
19 Facilities for Adak Airport operations and maintenance.

20 (c) The unexpended and unobligated general fund balances, estimated to be a total of
21 \$582,295, of the following appropriations are reappropriated to the Department of
22 Transportation and Public Facilities for Adak Airport operations and maintenance:

23 (1) sec. 1, ch. 3, FSSLA 2005, page 67, lines 15 - 16 (Department of
24 Transportation and Public Facilities, statewide, airport lease lots development - \$2,000,000),
25 estimated balance of \$35,825;

26 (2) sec. 1, ch. 3, FSSLA 2005, page 68, line 11, and allocated on page 68,
27 lines 16 - 18 (Department of Transportation and Public Facilities, statewide federal programs,
28 commercial vehicle enforcement program - \$1,500,000), estimated balance of \$300,000;

29 (3) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page
30 98, lines 19 - 22, as amended by sec. 33(c), ch. 29, SLA 2008, and by sec. 43(r), ch. 18, SLA
31 2014 (Department of Transportation and Public Facilities, congestion, mitigation and safety

1 initiative, Kodiak, Rezanoff Drive rehabilitation lighting and intersection safety
2 improvements), estimated balance of \$14,689;

3 (4) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 107,
4 lines 32 - 33 (Department of Transportation and Public Facilities, transportation initiative,
5 Kodiak, Pasagshak Road paving - \$5,090,000), estimated balance of \$7,951;

6 (5) sec. 1, ch. 30, SLA 2007, page 79, lines 16 - 19 (Department of
7 Transportation and Public Facilities, Anchorage, Dowling Road extension/upgrade,
8 Minnesota Drive to Abbott Loop Road - \$5,000,000), estimated balance of \$16,732;

9 (6) sec. 20(n), ch. 30, SLA 2007 (Department of Transportation and Public
10 Facilities, central region materials laboratory OSHA compliance - \$977,000), estimated
11 balance of \$7,652;

12 (7) sec. 42(i), ch. 30, SLA 2007, as amended by sec. 41(d)(24), ch. 38, SLA
13 2015 (Department of Transportation and Public Facilities, grinding and repavement of Beaver
14 Loop, Gaswell Road, Funny River Road, and Sterling Highway from Mackie Lake
15 intersection to Soldotna), estimated balance of \$32,271;

16 (8) sec. 4, ch. 29, SLA 2008, page 7, lines 15 - 17 (Department of
17 Transportation and Public Facilities, Chignik Lagoon, airport safety improvements -
18 \$4,000,000), estimated balance of \$4,776;

19 (9) sec. 10, ch. 29, SLA 2008, page 78, lines 31 - 33, as amended by sec.
20 32(a), ch. 16, SLA 2013 (Department of Transportation and Public Facilities, striping and
21 marking performance improvements - \$1,000,000), estimated balance of \$13,365;

22 (10) sec. 13, ch. 29, SLA 2008, page 158, lines 29 - 32 (Department of
23 Transportation and Public Facilities, Glacier Highway roundabouts and sidewalks, Fritz Cove
24 Road to Harbor Drive - \$750,000), estimated balance of \$31;

25 (11) sec. 1, ch. 43, SLA 2010, page 3, line 26, and allocated on page 4, lines
26 12 - 14 (Department of Transportation and Public Facilities, highways and facilities,
27 Southeast region headquarters, elevator installation - \$450,000), estimated balance of
28 \$96,050;

29 (12) sec. 7, ch. 43, SLA 2010, page 37, lines 6 - 8 (Department of
30 Transportation and Public Facilities, Nome State Office Building design and construction -
31 \$2,000,000), estimated balance of \$34,526;

(13) sec. 1, ch. 5, FSSLA 2011, page 101, line 25, and allocated on page 101, lines 28 - 29 (Department of Transportation and Public Facilities, roads to resources, Ambler mining district - \$1,250,000), estimated balance of \$6,279;

(14) sec. 1, ch. 17, SLA 2012, page 132, line 32, through page 133, line 3 (Department of Transportation and Public Facilities, intersection improvements study, Caribou and Boniface - \$100,000), estimated balance of \$1,329;

(15) sec. 1, ch. 17, SLA 2012, page 133, lines 10 - 12 (Department of Transportation and Public Facilities, northern region material site reconnaissance - \$250,000), estimated balance of \$2,297;

(16) sec. 7, ch. 17, SLA 2012, page 167, lines 19 - 20 (Department of Transportation and Public Facilities, Chugiak, pedestrian safety improvements - \$500,000), estimated balance of \$5,162; and

(17) sec. 27(e), ch. 17, SLA 2012, (Department of Transportation and Public Facilities, traffic signal modifications at the intersection of the Parks Highway and Pittman Road), estimated balance of \$3,360.

(d) The unexpended and unobligated balances of the appropriations made in sec. 10, ch. 29, SLA 2008, page 76, lines 25 - 26, as amended by sec. 16(b), ch. 38, SLA 2015 (Department of Transportation and Public Facilities, Glenn Highway rut repairs - \$11,500,000) and sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated on page 63, lines 12 - 13, as amended by secs. 14(d) and 27(g) and (h), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, economic development, Knik Arm Bridge project development), estimated to be a total of \$4,541,537, are reappropriated to the Department of Transportation and Public Facilities for the commuter rail concept.

*** Sec. 12. LAPSE.** (a) The appropriations made in secs. 1, 4, and 9 - 11 of this Act are for capital projects and lapse under AS 37.25.020.

(b) The appropriation made in sec. 8(1) of this Act is for the capitalization of a fund and does not lapse.

(c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

*** Sec. 13.** Sections 10 and 11 of this Act take effect June 30, 2018.

*** Sec. 14.** Sections 4 - 6 of this Act take effect immediately under AS 01.10.070(c).

1 * **Sec. 15.** Except as provided in secs. 13 and 14 of this Act, this Act takes effect July 1,
2 2018.