

**CONFERENCE CS FOR HOUSE BILL NO. 57**

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTIETH LEGISLATURE - SECOND SPECIAL SESSION

BY THE CONFERENCE COMMITTEE

Offered: 6/22/17

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making appropriations for the operating and loan program expenses of state  
2 government and for certain programs; capitalizing funds; repealing appropriations;  
3 making supplemental appropriations and reappropriations; making appropriations  
4 under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional  
5 budget reserve fund; and providing for an effective date."

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2017 and ending June 30, 2018, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	* * * * *
<b>* * * * * Department of Administration * * * * *</b>			
	* * * * *	* * * * *	
<b>Centralized Administrative Services</b>	<b>76,962,800</b>	<b>10,471,900</b>	<b>66,490,900</b>

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	2,708,200
DOA Leases	1,026,400
Office of the Commissioner	996,600
Administrative Services	2,569,800
Finance	10,779,300
E-Travel	2,419,200
Personnel	12,103,600

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2017, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,280,300
Centralized Human Resources	112,200
Retirement and Benefits	17,988,800

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017,

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
3	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
4	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
5	Retirement System 1045.			
6	Health Plans Administration	24,940,900		
7	Labor Agreements	37,500		
8	Miscellaneous Items			
9	<b>Shared Services of Alaska</b>	<b>77,981,700</b>	<b>2,825,700</b>	<b>75,156,000</b>
10	Accounting	6,965,500		
11	Business Transformation	714,500		
12	Office			
13	Purchasing	2,023,600		
14	Print Services	2,588,800		
15	Leases	45,844,200		
16	Lease Administration	1,298,300		
17	Facilities	16,251,700		
18	Facilities Administration	1,470,800		
19	Non-Public Building Fund	824,300		
20	Facilities			
21	<b>Office of Information Technology</b>	<b>56,324,200</b>	<b>6,915,100</b>	<b>49,409,100</b>
22	Chief Information Officer	319,300		
23	Alaska Division of	47,189,800		
24	Information Technology			
25	Alaska Land Mobile Radio	4,353,100		
26	State of Alaska	4,462,000		
27	Telecommunications System			
28	<b>Administration State Facilities Rent</b>	<b>506,200</b>	<b>506,200</b>	
29	Administration State	506,200		
30	Facilities Rent			
31	<b>Information Services Fund</b>	<b>55,000</b>		<b>55,000</b>
32	Information Services Fund	55,000		
33	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
<b>Public Communications Services</b>	<b>3,596,100</b>	<b>3,496,100</b>	<b>100,000</b>
Public Broadcasting	46,700		
Commission			
Public Broadcasting - Radio	2,036,600		
Public Broadcasting - T.V.	633,300		
Satellite Infrastructure	879,500		
<b>Risk Management</b>	<b>40,760,600</b>		<b>40,760,600</b>
Risk Management	40,760,600		
<b>Alaska Oil and Gas Conservation</b>	<b>7,603,300</b>	<b>7,458,400</b>	<b>144,900</b>
<b>Commission</b>			
Alaska Oil and Gas	7,603,300		
Conservation Commission			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges under AS 31.05.093 and collected in the Department of Administration.			
<b>Legal and Advocacy Services</b>	<b>49,048,300</b>	<b>47,910,300</b>	<b>1,138,000</b>
Office of Public Advocacy	23,442,900		
Public Defender Agency	25,605,400		
<b>Violent Crimes Compensation Board</b>	<b>2,147,600</b>		<b>2,147,600</b>
Violent Crimes Compensation	2,147,600		
Board			
<b>Alaska Public Offices Commission</b>	<b>951,900</b>	<b>951,900</b>	
Alaska Public Offices	951,900		
Commission			
<b>Motor Vehicles</b>	<b>17,102,600</b>	<b>16,551,400</b>	<b>551,200</b>
Motor Vehicles	17,102,600		
	* * * * *	* * * * *	
* * * * * <b>Department of Commerce, Community and Economic Development</b> * * * * *			
	* * * * *	* * * * *	

It is the intent of the legislature that the department include expanding broadband access

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
3	across Alaska as a goal in its comprehensive economic development strategy, and provide to		
4	the House Finance Committee, the Senate Finance Committee and the Legislative Finance		
5	Division, by December 1, 2017, strategies for promoting statewide broadband infrastructure		
6	and financing.		
7	<b>Executive Administration</b>	<b>5,941,800</b>	<b>679,600</b>
8	Commissioner's Office	1,012,000	
9	Administrative Services	4,929,800	
10	<b>Banking and Securities</b>	<b>3,670,200</b>	<b>3,670,200</b>
11	Banking and Securities	3,670,200	
12	<b>Community and Regional Affairs</b>	<b>11,630,900</b>	<b>6,687,300</b>
13	Community and Regional	9,498,700	
14	Affairs		
15	Serve Alaska	2,132,200	
16	<b>Revenue Sharing</b>	<b>14,128,200</b>	<b>14,128,200</b>
17	Payment in Lieu of Taxes	10,428,200	
18	(PILT)		
19	National Forest Receipts	600,000	
20	Fisheries Taxes	3,100,000	
21	<b>Corporations, Business and</b>	<b>13,863,500</b>	<b>13,477,400</b>
22	<b>Professional Licensing</b>		<b>386,100</b>
23	The amount appropriated by this appropriation includes the unexpended and unobligated		
24	balance on June 30, 2017, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).		
25	Corporations, Business and	13,863,500	
26	Professional Licensing		
27	<b>Economic Development</b>	<b>1,603,900</b>	<b>1,120,000</b>
28	Economic Development	1,603,900	<b>483,900</b>
29	Of the amount appropriated to the Office of Economic Development, \$15,000 of Vehicle		
30	Rental Tax Receipts is appropriated for a seasonal position working at the Tok Visitor Center.		
31	<b>Investments</b>	<b>5,312,800</b>	<b>5,283,200</b>
32	Investments	5,312,800	<b>29,600</b>
33	<b>Insurance Operations</b>	<b>7,447,200</b>	<b>7,148,000</b>
			<b>299,200</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
<p>The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2017, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and service fees.</p>			
Insurance Operations	7,447,200		
<b>Alcohol and Marijuana Control Office</b>	<b>3,808,300</b>	<b>3,784,600</b>	<b>23,700</b>
<p>The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017, of the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, program receipts from the licensing and application fees related to the regulation of marijuana.</p>			
Alcohol and Marijuana Control Office	3,808,300		
<b>Alaska Gasline Development Corporation</b>	<b>10,386,000</b>		<b>10,386,000</b>
Alaska Gasline Development Corporation	10,386,000		
<b>Alaska Energy Authority</b>	<b>8,926,200</b>	<b>4,351,800</b>	<b>4,574,400</b>
Alaska Energy Authority Owned Facilities	980,700		
Alaska Energy Authority Rural Energy Assistance Statewide Project Development, Alternative Energy and Efficiency	5,945,500		
	2,000,000		
<b>Alaska Industrial Development and Export Authority</b>	<b>16,831,000</b>		<b>16,831,000</b>
Alaska Industrial Development and Export Authority	16,494,000		
Alaska Industrial Development Corporation Facilities Maintenance	337,000		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		<b>Funds</b>	<b>Funds</b>
<b>Alaska Seafood Marketing Institute</b>	<b>21,569,900</b>	<b>1,000,000</b>	<b>20,569,900</b>
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017 of the statutory designated program receipts from the seafood marketing assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood Marketing Institute.			
Alaska Seafood Marketing Institute	21,569,900		
<b>Regulatory Commission of Alaska</b>	<b>9,098,500</b>	<b>8,958,500</b>	<b>140,000</b>
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
It is the intent of the legislature that the Regulatory Commission of Alaska provide to the House Finance Committee, the Senate Finance Committee and the Legislative Finance Division, by December 1, 2017, an analysis of Alaska's current broadband coverage and providers' planned coverage expansions, and a description of the remaining gaps in statewide broadband infrastructure and financing.			
Regulatory Commission of Alaska	9,098,500		
<b>DCCED State Facilities Rent</b>	<b>1,359,400</b>	<b>599,200</b>	<b>760,200</b>
DCCED State Facilities Rent	1,359,400		
	*****	*****	
	*****	*****	
	*****	*****	
<b>Administration and Support</b>	<b>10,289,000</b>	<b>9,846,800</b>	<b>442,200</b>
Office of the Commissioner	2,131,400		
Administrative Services	4,178,000		
Information Technology MIS	3,255,500		
Research and Records	434,200		
DOC State Facilities Rent	289,900		
<b>Population Management</b>	<b>236,608,500</b>	<b>215,693,700</b>	<b>20,914,800</b>

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3			<b>Funds</b>
4	It is the intent of the legislature that the Commissioner of the Department of Corrections		
5	prioritize funding and implement solutions to the disparity in Alaska Native incarceration		
6	rates throughout the state.		
7	Pre-Trial Services	10,209,300	
8	It is the intent of the legislature that the Department prioritize the use of existing community		
9	facilities and resources for the Pre-trial Services Division when appropriate.		
10	Correctional Academy	1,423,100	
11	Facility-Capital	525,900	
12	Improvement Unit		
13	Facility Maintenance	12,306,000	
14	Institution Director's	1,898,900	
15	Office		
16	Classification and Furlough	1,052,300	
17	Out-of-State Contractual	300,000	
18	Inmate Transportation	2,811,500	
19	Point of Arrest	628,700	
20	Anchorage Correctional	27,061,500	
21	Complex		
22	Anvil Mountain Correctional	6,025,100	
23	Center		
24	Combined Hiland Mountain	12,247,700	
25	Correctional Center		
26	Fairbanks Correctional	10,374,500	
27	Center		
28	Goose Creek Correctional	38,629,000	
29	Center		
30	Ketchikan Correctional	4,228,000	
31	Center		
32	Lemon Creek Correctional	9,457,300	
33	Center		
	Matanuska-Susitna	6,119,400	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Correctional Center		
4	Palmer Correctional Center	529,600	
5	Spring Creek Correctional	19,971,200	
6	Center		
7	Wildwood Correctional	13,943,600	
8	Center		
9	Yukon-Kuskokwim	7,317,300	
10	Correctional Center		
11	Point MacKenzie	3,823,200	
12	Correctional Farm		
13	Probation and Parole	847,700	
14	Director's Office		
15	Statewide Probation and	17,133,900	
16	Parole		
17	Electronic Monitoring	3,203,400	
18	It is the intent of the legislature that the Commissioner of the Department of Corrections will		
19	prioritize expanding the Electronic Monitoring program to Bethel.		
20	Regional and Community	7,000,000	
21	Jails		
22	Community Residential	15,812,400	
23	Centers		
24	Parole Board	1,728,000	
25	<b>Health and Rehabilitation Services</b>	<b>38,995,900</b>	<b>27,087,700</b>
26	Health and Rehabilitation	882,600	
27	Director's Office		
28	Physical Health Care	30,180,100	
29	Behavioral Health Care	1,737,100	
30	Substance Abuse Treatment	2,958,700	
31	Program		
32	Sex Offender Management	3,062,400	
33	Program		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	Domestic Violence Program	175,000	
4	<b>Offender Habilitation</b>	<b>1,555,400</b>	<b>1,399,100</b>
5	Education Programs	949,400	
6	Vocational Education	606,000	
7	Programs		
8	<b>Recidivism Reduction Grants</b>	<b>501,300</b>	<b>501,300</b>
9	Recidivism Reduction Grants	501,300	
10	<b>24 Hour Institutional Utilities</b>	<b>11,224,200</b>	<b>11,224,200</b>
11	24 Hour Institutional	11,224,200	
12	Utilities		
13	* * * * *	* * * * *	
14	* * * * * <b>Department of Education and Early Development</b> * * * * *		
15	* * * * *	* * * * *	
16	<b>K-12 Aid to School Districts</b>	<b>40,791,000</b>	<b>40,791,000</b>
17	Foundation Program	40,791,000	
18	A school district may not receive state education aid for K-12 support appropriated under		
19	Section 1 of this Act and distributed by the Department of Education and Early Development		
20	under AS 14.17 if the school district (1) has a policy refusing to allow recruiters for any		
21	branch of the United States Military, Reserve Officers' Training Corps, Central Intelligence		
22	Agency or Federal Bureau of Investigation to contact students on a school campus if the		
23	school district allows college, vocational school, or other job recruiters on campus to contact		
24	students; (2) refuses to allow the Boy Scouts of America to use school facilities for meetings		
25	or contract with students if the school makes the facility available to other non- school groups		
26	in the community; or (3) has a policy of refusing to have an in-school Reserve Officers'		
27	Training program or a Junior Reserve Officers' Training Corps program.		
28	<b>K-12 Support</b>	<b>12,117,100</b>	<b>12,117,100</b>
29	Boarding Home Grants	7,453,200	
30	Youth in Detention	1,100,000	
31	Special Schools	3,563,900	
32	<b>Education Support Services</b>	<b>5,833,600</b>	<b>3,436,000</b>
33	Executive Administration	1,037,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		<b>Funds</b>	<b>Funds</b>
1			
2			
3	It is the intent of the legislature that the State Board of Education report to the Alaska		
4	Legislature with findings and recommendations to ensure equity and affordable access to high		
5	speed internet, broadband services, and connectivity to all School Districts in Alaska.		
6	Further, it is the intent of the legislature that the State Board of Education address this in		
7	context of its Best Practices Initiative.		
8			
9	Administrative Services	1,671,300	
10	Information Services	921,900	
11	School Finance & Facilities	2,203,400	
12	<b>Teaching and Learning Support</b>	<b>248,501,600</b>	<b>20,000,200</b>
13	Student and School	159,985,800	
14	Achievement		
15	State System of Support	1,847,700	
16	Teacher Certification	932,700	
17	The amount allocated for Teacher Certification includes the unexpended and unobligated		
18	balance on June 30, 2017, of the Department of Education and Early Development receipts		
19	from teacher certification fees under AS 14.20.020(c).		
20	Child Nutrition	73,968,700	
21	Early Learning Coordination	9,766,700	
22	It is the intent of the legislature that the State Board of Education evaluate and make		
23	recommendations on strategies to secure access to quality early educational opportunities for		
24	all Alaskan children. Further, it is the intent of the legislature that early learning be		
25	prioritized by the Department and State Board of Education as they set long term strategies to		
26	address Alaska's educational challenges.		
27	Pre-Kindergarten Grants	2,000,000	
28	<b>Commissions and Boards</b>	<b>3,071,500</b>	<b>1,006,700</b>
29	Professional Teaching	303,000	
30	Practices Commission		
31	Alaska State Council on the	2,768,500	
32	Arts		
33	<b>Mt. Edgecumbe Boarding School</b>	<b>11,014,000</b>	<b>57,400</b>
			<b>10,956,600</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	It is the intent of the legislature that the \$4,758,800 fund source change from Unrestricted		
4	General Fund to Public School Trust Fund be reversed in the FY19 budget.		
5	Mt. Edgecumbe Boarding	11,014,000	
6	School		
7	<b>State Facilities Maintenance</b>	<b>3,390,900</b>	<b>1,068,200</b>
8	State Facilities	2,322,700	
9	Maintenance		
10	EED State Facilities Rent	1,068,200	
11	<b>Alaska State Libraries, Archives and</b>	<b>13,326,200</b>	<b>11,507,000</b>
12	<b>Museums</b>		<b>1,819,200</b>
13	Library Operations	9,555,900	
14	Archives	1,261,700	
15	Museum Operations	1,708,600	
16	Online with Libraries (OWL)	661,800	
17	Live Homework Help	138,200	
18	<b>Alaska Postsecondary Education</b>	<b>21,883,200</b>	<b>9,023,500</b>
19	<b>Commission</b>		<b>12,859,700</b>
20	Program Administration &	18,868,400	
21	Operations		
22	WWAMI Medical Education	3,014,800	
23	<b>Alaska Performance Scholarship Awards</b>	<b>11,750,000</b>	<b>11,750,000</b>
24	Alaska Performance	11,750,000	
25	Scholarship Awards		
26	<b>Alaska Student Loan Corporation</b>	<b>12,144,000</b>	<b>12,144,000</b>
27	Loan Servicing	12,144,000	
28	* * * * *	* * * * *	
29	* * * * * <b>Department of Environmental Conservation</b> * * * * *		
30	* * * * *	* * * * *	
31	<b>Administration</b>	<b>10,747,600</b>	<b>5,245,300</b>
32	Office of the Commissioner	1,021,200	
33	Administrative Services	7,359,900	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2017, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.			
State Support Services	2,366,500		
<b>DEC Buildings Maintenance and Operations</b>		<b>636,800</b>	<b>636,800</b>
DEC Buildings Maintenance and Operations	636,800		
<b>Environmental Health</b>		<b>17,400,200</b>	<b>10,253,800</b>
Environmental Health Director	1,068,000		
Food Safety & Sanitation	4,044,100		
Laboratory Services	3,541,100		
Drinking Water	6,510,600		
Solid Waste Management	2,236,400		
<b>Air Quality</b>		<b>10,510,700</b>	<b>3,912,800</b>
Air Quality	10,510,700		
The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2017, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
<b>Spill Prevention and Response</b>		<b>20,090,200</b>	<b>13,967,400</b>
Spill Prevention and Response	20,090,200		
<b>Water</b>		<b>22,502,700</b>	<b>11,174,000</b>
Water Quality	15,161,700		
Facility Construction	7,341,000		
	* * * * *	* * * * *	
	* * * * * <b>Department of Fish and Game</b> * * * * *		
	* * * * *	* * * * *	

The amount appropriated for the Department of Fish and Game includes the unexpended and

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	unobligated balance on June 30, 2017, of receipts collected under the Department of Fish and		
4	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and		
5	Game.		
6	<b>Commercial Fisheries</b>	<b>72,301,200</b>	<b>51,521,100</b>
7	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated		
8	balance on June 30, 2017, of the Department of Fish and Game receipts from commercial		
9	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial		
10	crew member licenses.		
11	Southeast Region Fisheries	13,667,900	
12	Management		
13	Central Region Fisheries	11,598,500	
14	Management		
15	AYK Region Fisheries	9,870,200	
16	Management		
17	Westward Region Fisheries	14,320,000	
18	Management		
19	Statewide Fisheries	19,387,200	
20	Management		
21	Commercial Fisheries Entry	3,457,400	
22	Commission		
23	The amount appropriated for Commercial Fisheries Entry Commission includes the		
24	unexpended and unobligated balance on June 30, 2017, of the Department of Fish and Game,		
25	Commercial Fisheries Entry Commission program receipts from licenses, permits and other		
26	fees.		
27	<b>Sport Fisheries</b>	<b>46,632,300</b>	<b>2,017,400</b>
28	Sport Fisheries	40,870,000	
29	Sport Fish Hatcheries	5,762,300	
30	<b>Wildlife Conservation</b>	<b>48,049,000</b>	<b>1,944,900</b>
31	Wildlife Conservation	33,272,700	
32	Wildlife Conservation	13,862,400	
33	Special Projects		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	Hunter Education Public	913,900		
4	Shooting Ranges			
5	<b>Statewide Support Services</b>		<b>33,854,000</b>	<b>9,930,500</b>
6	Commissioner's Office	1,395,400		
7	Administrative Services	11,624,100		
8	Boards of Fisheries and	1,320,800		
9	Game			
10	Advisory Committees	548,400		
11	Habitat	5,781,200		
12	State Subsistence Research	5,565,100		
13	EVOS Trustee Council	2,518,200		
14	State Facilities	5,100,800		
15	Maintenance			
16		* * * * *	* * * * *	
17		* * * * *	<b>Office of the Governor</b>	* * * * *
18		* * * * *	* * * * *	
19	<b>Commissions/Special Offices</b>		<b>2,432,600</b>	<b>2,227,600</b>
20	Human Rights Commission	2,432,600		
21	<b>Executive Operations</b>		<b>13,841,000</b>	<b>13,737,500</b>
22	Executive Office	11,406,700		
23	Governor's House	740,700		
24	Contingency Fund	550,000		
25	Lieutenant Governor	1,143,600		
26	<b>Office of the Governor State</b>		<b>1,086,800</b>	<b>1,086,800</b>
27	<b>Facilities Rent</b>			
28	Governor's Office State	596,200		
29	Facilities Rent			
30	Governor's Office Leasing	490,600		
31	<b>Office of Management and Budget</b>		<b>2,566,100</b>	<b>2,566,100</b>
32	Office of Management and	2,566,100		
33	Budget			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
<b>Elections</b>		<b>4,252,600</b>	<b>3,517,800</b>

4 Elections 4,252,600

5 \* \* \* \* \*

6 \* \* \* \* \* **Department of Health and Social Services** \* \* \* \* \*

7 \* \* \* \* \*

8 At the discretion of the Commissioner of the Department of Health and Social Services, up to  
9 \$25,000,000 may be transferred between all appropriations in the Department of Health and  
10 Social Services.

11 It is the intent of the legislature that the Department of Health and Social Services submit a  
12 report of transfers between appropriations that occurred in the first half of FY2018 by January  
13 30, 2018, and a report of transfers in the second half of FY2018, by September 1, 2018, to the  
14 Legislative Finance Division.

<b>Alaska Pioneer Homes</b>		<b>46,552,600</b>	<b>35,404,100</b>	<b>11,148,500</b>
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16 Alaska Pioneer Homes 1,460,200  
17 Management

18 Pioneer Homes 45,092,400

19 The amount allocated for Pioneer Homes includes the unexpended and unobligated balance  
20 on June 30, 2017, of the Department of Health and Social Services, Pioneer Homes care and  
21 support receipts under AS 47.55.030.

<b>Behavioral Health</b>		<b>52,603,300</b>	<b>7,064,400</b>	<b>45,538,900</b>
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23 Behavioral Health Treatment 9,117,200  
24 and Recovery Grants

25 Alcohol Safety Action 3,724,700  
26 Program (ASAP)

27 Behavioral Health 5,223,000  
28 Administration

29 Behavioral Health 6,021,000  
30 Prevention and Early

31 Intervention Grants

32 Alaska Psychiatric 26,846,000  
33 Institute

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Alaska Mental Health Board	145,300		
4	and Advisory Board on			
5	Alcohol and Drug Abuse			
6	Residential Child Care	1,526,100		
7	<b>Children's Services</b>	<b>153,784,300</b>	<b>90,738,500</b>	<b>63,045,800</b>
8	Children's Services	11,625,600		
9	Management			
10	Children's Services	1,427,200		
11	Training			
12	Front Line Social Workers	58,663,100		
13	Family Preservation	13,645,000		
14	Foster Care Base Rate	19,027,300		
15	Foster Care Augmented Rate	1,176,100		
16	Foster Care Special Need	10,963,400		
17	Subsidized Adoptions &	37,256,600		
18	Guardianship			
19	<b>Health Care Services</b>	<b>20,976,900</b>	<b>10,109,300</b>	<b>10,867,600</b>
20	Catastrophic and Chronic	153,900		
21	Illness Assistance (AS			
22	47.08)			
23	Health Facilities Licensing	2,162,000		
24	and Certification			
25	Residential Licensing	4,114,900		
26	Medical Assistance	11,882,500		
27	Administration			
28	Rate Review	2,663,600		
29	<b>Juvenile Justice</b>	<b>55,117,600</b>	<b>52,374,100</b>	<b>2,743,500</b>
30	It is the intent of the legislature that the appropriation made in sec. 30(b) of this Act remain in			
31	the base of the operating budget and not be made a one-time increment for the fiscal year			
32	ending June 30, 2018.			
33	McLaughlin Youth Center	17,501,500		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Mat-Su Youth Facility	2,411,800	
4	Kenai Peninsula Youth	2,048,900	
5	Facility		
6	Fairbanks Youth Facility	4,678,300	
7	Bethel Youth Facility	4,956,300	
8	Nome Youth Facility	158,400	
9	Johnson Youth Center	4,295,100	
10	Probation Services	15,772,800	
11	Delinquency Prevention	1,395,000	
12	Youth Courts	530,900	
13	Juvenile Justice Health	1,368,600	
14	Care		
15	<b>Public Assistance</b>	<b>298,985,400</b>	<b>131,045,500</b>
16	Alaska Temporary Assistance	24,932,800	
17	Program		
18	Adult Public Assistance	62,386,900	
19	Child Care Benefits	45,640,200	
20	General Relief Assistance	1,205,400	
21	Tribal Assistance Programs	15,256,400	
22	Senior Benefits Payment	19,986,100	
23	Program		
24	Permanent Fund Dividend	17,724,700	
25	Hold Harmless		
26	Energy Assistance Program	12,638,200	
27	Public Assistance	5,876,800	
28	Administration		
29	Public Assistance Field	48,764,100	
30	Services		
31	Fraud Investigation	1,999,000	
32	Quality Control	2,598,500	
33	Work Services	11,120,600	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Women, Infants and Children	28,855,700	
4	<b>Public Health</b>	<b>115,582,300</b>	<b>67,280,200</b>
5	Nursing	29,544,600	
6	It is the intent of the legislature that public health nursing develop a three-year plan to		
7	contract with community health centers and/or other health care providers to realize		
8	efficiencies while offering similar levels of services. The Department shall present the three-		
9	year phased plan to the finance committee co-chairs and the Legislative Finance Division by		
10	January 30, 2018.		
11	Women, Children and Family	12,777,500	
12	Health		
13	Public Health	1,896,000	
14	Administrative Services		
15	Emergency Programs	12,127,200	
16	Chronic Disease Prevention	17,826,100	
17	and Health Promotion		
18	Epidemiology	24,169,100	
19	Bureau of Vital Statistics	3,500,700	
20	Emergency Medical Services	3,033,700	
21	Grants		
22	State Medical Examiner	3,217,600	
23	Public Health Laboratories	7,239,800	
24	Community Health Grants	250,000	
25	<b>Senior and Disabilities Services</b>	<b>48,571,900</b>	<b>24,571,400</b>
26	Early Intervention/Infant	2,617,200	
27	Learning Programs		
28	Senior and Disabilities	19,891,100	
29	Services Administration		
30	General Relief/Temporary	6,401,100	
31	Assisted Living		
32	Senior Community Based	16,757,500	
33	Grants		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
3	Community Developmental	578,000		
4	Disabilities Grants			
5	Senior Residential Services	615,000		
6	Commission on Aging	286,500		
7	Governor's Council on	1,425,500		
8	Disabilities and Special			
9	Education			
10	<b>Departmental Support Services</b>		<b>46,858,900</b>	<b>15,054,200</b>
11	Performance Bonuses	6,000,000		<b>31,804,700</b>
12	The amount appropriated by the appropriation includes the unexpended and unobligated			
13	balance on June 30, 2017, of federal unrestricted receipts from the Children's Health			
14	Insurance Program Reauthorization Act of 2009, P.L. 111-3. Funding appropriated in this			
15	allocation may be transferred among appropriations in the Department of Health and Social			
16	Services.			
17	Public Affairs	1,718,800		
18	Quality Assurance and Audit	949,000		
19	Commissioner's Office	3,689,900		
20	Assessment and Planning	250,000		
21	Administrative Support	11,737,300		
22	Services			
23	Facilities Management	1,025,000		
24	Information Technology	16,670,300		
25	Services			
26	HSS State Facilities Rent	4,818,600		
27	<b>Human Services Community Matching</b>		<b>1,387,000</b>	<b>1,387,000</b>
28	<b>Grant</b>			
29	Human Services Community	1,387,000		
30	Matching Grant			
31	<b>Community Initiative Matching Grants</b>		<b>861,700</b>	<b>861,700</b>
32	Community Initiative	861,700		
33	Matching Grants (non-			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	statutory grants)		
4	<b>Medicaid Services</b>	<b>1,677,115,700</b>	<b>502,001,100 1,175,114,600</b>
5	No money appropriated in this appropriation may be expended to pay for provider rate		
6	increases that are the result of an annual inflation adjustment. For purposes of this section,		
7	"annual inflation adjustment" means a revision required by regulation to an existing Medicaid		
8	payment rate that results in a new Medicaid payment rate that differs from the existing		
9	Medicaid payment rate by a percentage value or overall average net change value that is either		
10	listed in regulation or listed in the Consumer Price Index for all Urban Consumers, Global		
11	Insight's Healthcare Cost Review, or the Medicare Economic Index.		
12	Behavioral Health Medicaid	140,054,800	
13	Services		
14	Adult Preventative Dental	15,650,200	
15	Medicaid Services		
16	Health Care Medicaid	971,343,500	
17	Services		
18	Senior and Disabilities	550,067,200	
19	Medicaid Services		
20	It is the intent of the legislature that the level of funding for day habilitation services in		
21	assisted living homes be sufficient to provide a "soft cap" on recipients of up to 12 hours of		
22	services per week.		
23	* * * * *	* * * * *	
24	<b>* * * * * Department of Labor and Workforce Development * * * * *</b>		
25	* * * * *	* * * * *	
26	<b>Commissioner and Administrative</b>	<b>20,032,800</b>	<b>5,641,900 14,390,900</b>
27	<b>Services</b>		
28	Commissioner's Office	1,002,300	
29	Workforce Investment Board	557,800	
30	Alaska Labor Relations	538,600	
31	Agency		
32	Management Services	3,965,700	
33	The amount allocated for Management Services includes the unexpended and unobligated		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	balance on June 30, 2017, of receipts from all prior fiscal years collected under the		
4	Department of Labor and Workforce Development's federal indirect cost plan for		
5	expenditures incurred by the Department of Labor and Workforce Development.		
6	Leasing	2,828,900	
7	Data Processing	6,696,700	
8	Labor Market Information	4,442,800	
9	<b>Workers' Compensation</b>	<b>11,744,500</b>	<b>11,744,500</b>
10	Workers' Compensation	5,653,000	
11	Workers' Compensation	443,300	
12	Appeals Commission		
13	Workers' Compensation	774,400	
14	Benefits Guaranty Fund		
15	Second Injury Fund	3,414,900	
16	Fishermen's Fund	1,458,900	
17	<b>Labor Standards and Safety</b>	<b>11,308,000</b>	<b>7,233,600</b>
18	Wage and Hour	2,393,800	
19	Administration		
20	Mechanical Inspection	2,992,500	
21	Occupational Safety and	5,760,900	
22	Health		
23	Alaska Safety Advisory	160,800	
24	Council		
25	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and		
26	unobligated balance on June 30, 2017, of the Department of Labor and Workforce		
27	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.		
28	<b>Employment and Training Services</b>	<b>79,073,700</b>	<b>17,733,300</b>
29	Employment and Training	1,369,700	
30	Services Administration		
31	Workforce Services	17,951,900	
32	Workforce Development	31,288,500	
33	Unemployment Insurance	28,463,600	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
<b>3 Vocational Rehabilitation</b>		<b>24,876,000</b>	<b>4,805,300</b>	<b>20,070,700</b>
4 Vocational Rehabilitation	1,277,900			
5 Administration				
6 The amount allocated for Vocational Rehabilitation Administration includes the unexpended				
7 and unobligated balance on June 30, 2017, of receipts from all prior fiscal years collected				
8 under the Department of Labor and Workforce Development's federal indirect cost plan for				
9 expenditures incurred by the Department of Labor and Workforce Development.				
10 Client Services	16,791,800			
11 Disability Determination	5,264,400			
12 Special Projects	1,541,900			
<b>13 Alaska Vocational Technical Center</b>		<b>14,795,900</b>	<b>10,125,800</b>	<b>4,670,100</b>
14 Alaska Vocational Technical	12,934,400			
15 Center				
16 The amount allocated for the Alaska Vocational Technical Center includes the unexpended				
17 and unobligated balance on June 30, 2017, of contributions received by the Alaska Vocational				
18 Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,				
19 AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.				
20 AVTEC Facilities	1,861,500			
21 Maintenance				
22	* * * * *	* * * * *		
23	* * * * *	<b>Department of Law</b>	* * * * *	
24	* * * * *	* * * * *		
<b>25 Criminal Division</b>		<b>31,958,200</b>	<b>27,383,800</b>	<b>4,574,400</b>
26 First Judicial District	2,112,700			
27 Second Judicial District	1,270,900			
28 Third Judicial District:	7,546,300			
29 Anchorage				
30 Third Judicial District:	5,392,200			
31 Outside Anchorage				
32 Fourth Judicial District	5,926,900			
33 Criminal Justice Litigation	2,795,300			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Criminal Appeals/Special	6,913,900		
4	Litigation			
5	<b>Civil Division</b>		<b>48,727,600</b>	<b>22,028,700</b>
6	Deputy Attorney General's	288,700		
7	Office			
8	Child Protection	7,220,700		
9	Commercial and Fair	6,068,100		
10	Business			
11	The amount allocated for Commercial and Fair Business includes the unexpended and			
12	unobligated balance on June 30, 2017, of designated program receipts of the Department of			
13	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
14	judgment to be spent by the state for consumer education or consumer protection.			
15	Environmental Law	1,788,200		
16	Human Services	2,803,100		
17	Labor and State Affairs	5,326,600		
18	Legislation/Regulations	1,109,100		
19	Natural Resources	8,942,100		
20	Opinions, Appeals and	2,223,000		
21	Ethics			
22	Regulatory Affairs Public	2,942,100		
23	Advocacy			
24	Special Litigation	1,309,000		
25	Information and Project	1,842,100		
26	Support			
27	Torts & Workers'	4,203,700		
28	Compensation			
29	Transportation Section	2,661,100		
30	<b>Administration and Support</b>		<b>4,337,000</b>	<b>2,513,900</b>
31	Office of the Attorney	620,800		
32	General			
33	Administrative Services	2,830,000		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	Department of Law State	886,200	
4	Facilities Rent		
5	* * * * *	* * * * *	
6	* * * * * <b>Department of Military and Veterans' Affairs</b> * * * * *		
7	* * * * *	* * * * *	
8	<b>Military and Veterans' Affairs</b>	<b>46,506,900</b>	<b>16,377,800</b>
9			<b>30,129,100</b>
10	It is the intent of the legislature that the Department of Military and Veteran's Affairs		
11	(DMVA) develop a report to the Co-Chairs of the Finance committees and Legislative		
12	Finance Division by December 1, 2017, identifying funding options available to the Alaska		
13	Military Youth Academy to generate revenue. The report shall include recommendations and		
14	limitations for tuition and fee structures based on income levels of applicants' households, and		
15	how to incorporate those recommendations into Fiscal Year 2019 budget for the Department.		
16	The report shall also include the impact of those recommendations on federal matching		
17	Office of the Commissioner	6,453,500	
18	Homeland Security and	9,498,300	
19	Emergency Management		
20	Local Emergency Planning	300,000	
21	Committee		
22	National Guard Military	489,200	
23	Headquarters		
24	Army Guard Facilities	12,718,700	
25	Maintenance		
26	Air Guard Facilities	5,943,800	
27	Maintenance		
28	Alaska Military Youth	8,735,800	
29	Academy		
30	Veterans' Services	2,042,600	
31	State Active Duty	325,000	
32	<b>Alaska Aerospace Corporation</b>	<b>11,046,600</b>	<b>11,046,600</b>
33	The amount appropriated by this appropriation includes the unexpended and unobligated		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	balance on June 30, 2017, of the federal and corporate receipts of the Department of Military		
4	and Veterans Affairs, Alaska Aerospace Corporation.		
5	Alaska Aerospace	4,121,200	
6	Corporation		
7	Alaska Aerospace	6,925,400	
8	Corporation Facilities		
9	Maintenance		
10	* * * * *	* * * * *	
11	* * * * *	<b>Department of Natural Resources</b>	* * * * *
12	* * * * *	* * * * *	
13	<b>Administration &amp; Support Services</b>	<b>25,578,600</b>	<b>15,940,100</b>
14	Commissioner's Office	1,689,200	
15	Office of Project	7,174,800	
16	Management & Permitting		
17	Administrative Services	3,544,600	
18	The amount allocated for Administrative Services includes the unexpended and unobligated		
19	balance on June 30, 2017, of receipts from all prior fiscal years collected under the		
20	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the		
21	Department of Natural Resources.		
22	Information Resource	4,386,400	
23	Management		
24	Interdepartmental	1,536,800	
25	Chargebacks		
26	Facilities	2,717,900	
27	Recorder's Office/Uniform	3,795,400	
28	Commercial Code		
29	EVOS Trustee Council	133,000	
30	Projects		
31	Public Information Center	600,500	
32	<b>Oil &amp; Gas</b>	<b>20,751,800</b>	<b>8,695,300</b>
33	Oil & Gas	20,751,800	<b>12,056,500</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
<b>3</b>	<b>Fire Suppression, Land &amp; Water</b>	<b>73,780,200</b>	<b>52,499,800</b>	<b>21,280,400</b>
<b>4</b>	<b>Resources</b>			
5	Mining, Land & Water	28,207,200		
6	Forest Management &	7,592,400		
7	Development			
8	The amount allocated for Forest Management and Development includes the unexpended and			
9	unobligated balance on June 30, 2017, of the timber receipts account (AS 38.05.110).			
10	Geological & Geophysical	8,313,100		
11	Surveys			
12	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			
13	unobligated balance on June 30, 2017, of the receipts collected under 41.08.045.			
14	Fire Suppression	18,734,100		
15	Preparedness			
16	Fire Suppression Activity	10,933,400		
<b>17</b>	<b>Agriculture</b>	<b>4,826,100</b>	<b>3,683,300</b>	<b>1,142,800</b>
18	Agricultural Development	2,245,800		
19	North Latitude Plant	2,084,600		
20	Material Center			
21	Agriculture Revolving Loan	495,700		
22	Program Administration			
<b>23</b>	<b>Parks &amp; Outdoor Recreation</b>	<b>15,799,500</b>	<b>9,301,700</b>	<b>6,497,800</b>
24	Parks Management & Access	13,393,100		
25	The amount allocated for Parks Management and Access includes the unexpended and			
26	unobligated balance on June 30, 2017, of the receipts collected under AS 41.21.026.			
27	Office of History and	2,406,400		
28	Archaeology			
29	The amount allocated for the Office of History and Archaeology includes up to \$15,700			
30	general fund program receipt authorization from the unexpended and unobligated balance on			
31	June 30, 2017, of the receipts collected under AS 41.35.380.			
32		* * * * *	* * * * *	
33		* * * * * <b>Department of Public Safety</b> * * * * *		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	* * * * *	* * * * *	
<b>Fire and Life Safety</b>	<b>4,883,700</b>	<b>3,868,600</b>	<b>1,015,100</b>
The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2017, of the receipts collected under AS 18.70.080(b).			
Fire and Life Safety	4,883,700		
<b>Alaska Fire Standards Council</b>	<b>436,000</b>	<b>107,100</b>	<b>328,900</b>
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
It is the intent of the legislature that the Alaska Fire Standards Council increase fees to pay for more of its program costs.			
Alaska Fire Standards Council	436,000		
<b>Alaska State Troopers</b>	<b>130,884,200</b>	<b>120,022,800</b>	<b>10,861,400</b>
Special Projects	2,607,400		
Alaska Bureau of Highway Patrol	3,700,500		
Alaska Bureau of Judicial Services	4,526,200		
Prisoner Transportation	2,354,200		
Search and Rescue	575,500		
Rural Trooper Housing	2,957,900		
Statewide Drug and Alcohol Enforcement Unit	10,758,100		
Alaska State Trooper Detachments	67,712,400		
Alaska Bureau of Investigation	7,692,500		
Alaska Wildlife Troopers	21,520,600		
Alaska Wildlife Troopers Aircraft Section	4,398,100		
Alaska Wildlife Troopers	2,080,800		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	Marine Enforcement		
4	<b>Village Public Safety Officer Program</b>	<b>13,457,700</b>	<b>13,457,700</b>
5	It is the intent of the legislature that the Commissioner of the Department of Public Safety		
6	prioritize a fully operational Village Public Safety Officer program and expand the program to		
7	benefit additional rural areas.		
8	It is the intent of the legislature that the monies appropriated are for the sole purpose of hiring,		
9	training and supporting current or future Village Public Safety Officers. Unexpended monies		
10	shall be returned to the general fund.		
11	Village Public Safety	13,457,700	
12	Officer Program		
13	<b>Alaska Police Standards Council</b>	<b>1,286,900</b>	<b>1,286,900</b>
14	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
15	and unobligated balance on June 30, 2017, of the receipts collected under AS 12.25.195(c),		
16	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS		
17	18.65.220(7).		
18	It is the intent of the legislature that the Alaska Police Standards Council reduce the subsidy		
19	for non-state entities who send recruits to training programs.		
20	Alaska Police Standards	1,286,900	
21	Council		
22	<b>Council on Domestic Violence and</b>	<b>15,972,300</b>	<b>10,570,200</b>
23	<b>Sexual Assault</b>		<b>5,402,100</b>
24	Council on Domestic	15,972,300	
25	Violence and Sexual Assault		
26	It is the intent of the legislature that recidivism reduction funding appropriated in this		
27	allocation may be used to fund victim services programs.		
28	<b>Statewide Support</b>	<b>25,219,400</b>	<b>16,583,500</b>
29	Commissioner's Office	1,080,000	<b>8,635,900</b>
30	It is the intent of the legislature that the Department of Public Safety submit a report to the		
31	Finance Committees and Legislative Finance Division by November 15, 2017 which outlines		
32	a five-year plan describing current coverage gaps and impediments to success in the		
33	organization, as well as steps to successfully recruit and retain Alaska State Troopers (AST).		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		

3 The report should consider and outline what is needed to meet the Alaska Constitutional  
4 intent of public safety through adequate AST coverage, and how the VPSO program could  
5 serve as a training feeder into the AST organization to leverage resident hire, training and  
6 regional representation.

7 Training Academy 2,657,000

8 The amount allocated for the Training Academy includes the unexpended and unobligated  
9 balance on June 30, 2017, of the receipts collected under AS 44.41.020(a).

10 It is the intent of the legislature that the Training Academy increase the collection of fees  
11 from non-state sources to help cover the cost of the program.

12 Administrative Services 4,287,200

13 Alaska Wing Civil Air 453,500

14 Patrol

15 Statewide Information 9,844,600

16 Technology Services

17 The amount allocated for Statewide Information Technology Services includes up to  
18 \$125,000 of the unexpended and unobligated balance on June 30, 2017, of the receipts  
19 collected by the Department of Public Safety from the Alaska automated fingerprint system  
20 under AS 44.41.025(b).

21 Laboratory Services 5,723,900

22 Facility Maintenance 1,058,800

23 DPS State Facilities Rent 114,400

24 \* \* \* \* \*

25 \* \* \* \* \* **Department of Revenue** \* \* \* \* \*

26 \* \* \* \* \*

27 **Taxation and Treasury 94,801,400 18,744,200 76,057,200**

28 Tax Division 15,093,500

29 Treasury Division 10,478,700

30 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be  
31 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,  
32 FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,  
33 Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Retirement System 1045.		
4	Unclaimed Property	584,500	
5	Alaska Retirement	10,032,900	
6	Management Board		
7	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
8	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
9	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
10	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
11	Retirement System 1045.		
12	Alaska Retirement	50,000,000	
13	Management Board Custody		
14	and Management Fees		
15	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
16	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
17	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
18	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
19	Retirement System 1045.		
20	Permanent Fund Dividend	8,611,800	
21	Division		
22	The amount allocated for the Permanent Fund Dividend includes the unexpended and		
23	unobligated balance on June 30, 2017, of the receipts collected by the Department of Revenue		
24	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division		
25	charitable contributions program as provided under AS 43.23.062(f) and for coordination fees		
26	provided under AS 43.23.062(m).		
27	<b>Child Support Services</b>	<b>25,773,600</b>	<b>7,861,800</b>
28	Child Support Services	25,773,600	
29	Division		
30	<b>Administration and Support</b>	<b>3,667,700</b>	<b>653,100</b>
31	Commissioner's Office	917,200	
32	Administrative Services	2,750,500	
33	<b>Alaska Mental Health Trust Authority</b>	<b>440,100</b>	<b>440,100</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Mental Health Trust	30,000	
4	Operations		
5	Long Term Care Ombudsman	410,100	
6	Office		
7	<b>Alaska Municipal Bond Bank Authority</b>	<b>1,006,300</b>	<b>1,006,300</b>
8	AMBBA Operations	1,006,300	
9	<b>Alaska Housing Finance Corporation</b>	<b>95,138,900</b>	<b>95,138,900</b>
10	AHFC Operations	94,659,500	
11	Alaska Corporation for	479,400	
12	Affordable Housing		
13	<b>Alaska Permanent Fund Corporation</b>	<b>151,023,600</b>	<b>151,023,600</b>
14	APFC Operations	12,254,400	
15	APFC Investment Management	138,769,200	
16	Fees		
17	* * * * *	* * * * *	
18	<b>* * * * * Department of Transportation and Public Facilities * * * * *</b>		
19	* * * * *	* * * * *	
20	<b>Administration and Support</b>	<b>53,753,100</b>	<b>13,864,200</b>
21	Commissioner's Office	2,194,400	
22	Contracting and Appeals	343,400	
23	Equal Employment and Civil	1,191,700	
24	Rights		
25	The amount allocated for Equal Employment and Civil Rights includes the unexpended and		
26	unobligated balance on June 30, 2017, of the statutory designated program receipts collected		
27	for the Alaska Construction Career Day events.		
28	Internal Review	791,100	
29	Statewide Administrative	7,848,300	
30	Services		
31	The amount allocated for Statewide Administrative Services includes the unexpended and		
32	unobligated balance on June 30, 2017, of receipts from all prior fiscal years collected under		
33	the Department of Transportation and Public Facilities federal indirect cost plan for		

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3			<b>Funds</b>
3	expenditures incurred by the Department of Transportation and Public Facilities.		
4	Information Systems and	10,344,300	
5	Services		
6	Leased Facilities	2,957,700	
7	Human Resources	2,366,400	
8	Statewide Procurement	1,248,000	
9	Central Region Support	1,650,800	
10	Services		
11	Northern Region Support	1,802,100	
12	Services		
13	Southcoast Region Support	1,730,800	
14	Services		
15	Statewide Aviation	4,339,600	
16	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
17	balance on June 30, 2017, of the rental receipts and user fees collected from tenants of land		
18	and buildings at Department of Transportation and Public Facilities rural airports under AS		
19	02.15.090(a).		
20	Program Development and	8,289,900	
21	Statewide Planning		
22	Measurement Standards &	6,654,600	
23	Commercial Vehicle		
24	Enforcement		
25	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement		
26	includes the unexpended and unobligated balance on June 30, 2017, of the Unified Carrier		
27	Registration Program receipts collected by the Department of Transportation and Public		
28	Facilities.		
29	<b>Design, Engineering and Construction</b>	<b>113,434,800</b>	<b>2,057,300</b>
30			<b>111,377,500</b>
31	It is the intent of the legislature that the paused project "Knik Goose Bay Road		
32	Reconstruction: Vine to Settler's Bay" be resumed utilizing federal funds as available.		
33	It is the intent of the legislature that the Department of Transportation and Public Facilities		
33	not expend any funding to further study the privatization or optimization of its planning,		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	design and engineering functions.		
4	Statewide Public Facilities	4,587,800	
5	Statewide Design and	12,945,200	
6	Engineering Services		
7	The amount allocated for Statewide Design and Engineering Services includes the		
8	unexpended and unobligated balance on June 30, 2017, of EPA Consent Decree fine receipts		
9	collected by the Department of Transportation and Public Facilities.		
10	Harbor Program Development	601,100	
11	Central Design and	22,369,500	
12	Engineering Services		
13	The amount allocated for Central Design and Engineering Services includes the unexpended		
14	and unobligated balance on June 30, 2017, of the general fund program receipts collected by		
15	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-		
16	way.		
17	Northern Design and	16,733,600	
18	Engineering Services		
19	The amount allocated for Northern Design and Engineering Services includes the unexpended		
20	and unobligated balance on June 30, 2017, of the general fund program receipts collected by		
21	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-		
22	way.		
23	Southcoast Design and	11,127,400	
24	Engineering Services		
25	The amount allocated for Southcoast Design and Engineering Services includes the		
26	unexpended and unobligated balance on June 30, 2017, of the general fund program receipts		
27	collected by the Department of Transportation and Public Facilities for the sale or lease of		
28	excess right-of-way.		
29	Central Region Construction	20,427,900	
30	and CIP Support		
31	Northern Region	16,695,000	
32	Construction and CIP		
33	Support		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Southcoast Region	7,947,300		
4	Construction			
5	<b>State Equipment Fleet</b>	<b>33,615,500</b>		<b>33,615,500</b>
6	State Equipment Fleet	33,615,500		
7	<b>Highways, Aviation and Facilities</b>	<b>158,252,800</b>	<b>118,215,500</b>	<b>40,037,300</b>
8	The amounts allocated for highways and aviation shall lapse into the general fund on August			
9	31, 2018.			
10	Central Region Facilities	8,444,300		
11	Northern Region Facilities	13,882,000		
12	Southcoast Region	3,738,300		
13	Facilities			
14	Traffic Signal Management	1,770,400		
15	Central Region Highways and	40,533,200		
16	Aviation			
17	Northern Region Highways	60,639,700		
18	and Aviation			
19	Southcoast Region Highways	22,985,000		
20	and Aviation			
21	Whittier Access and Tunnel	6,259,900		
22	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
23	unobligated balance on June 30, 2017, of the Whittier Tunnel toll receipts collected by the			
24	Department of Transportation and Public Facilities under AS 19.05.040(11).			
25	<b>International Airports</b>	<b>87,052,300</b>		<b>87,052,300</b>
26	International Airport	2,226,300		
27	Systems Office			
28	Anchorage Airport	7,569,500		
29	Administration			
30	Anchorage Airport	23,425,400		
31	Facilities			
32	Anchorage Airport Field and	19,276,700		
33	Equipment Maintenance			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Anchorage Airport	6,422,100	
4	Operations		
5	Anchorage Airport Safety	11,458,100	
6	Fairbanks Airport	2,086,800	
7	Administration		
8	Fairbanks Airport	4,202,500	
9	Facilities		
10	Fairbanks Airport Field and	4,440,200	
11	Equipment Maintenance		
12	Fairbanks Airport	1,137,700	
13	Operations		
14	Fairbanks Airport Safety	4,807,000	
15	<b>Marine Highway System</b>	<b>140,484,000</b>	<b>138,634,000</b>
16	It is the intent of the legislature that the Department of Transportation and Public Facilities		
17	Alaska Marine Highway System consider revising their discounted tariff program.		
18	Marine Vessel Operations	101,253,600	
19	Marine Vessel Fuel	20,223,600	
20	Marine Engineering	3,279,000	
21	Overhaul	1,647,800	
22	Reservations and Marketing	2,059,300	
23	Marine Shore Operations	7,877,200	
24	Vessel Operations	4,143,500	
25	Management		
26	* * * * *	* * * * *	
27	* * * * * <b>University of Alaska</b> * * * * *		
28	* * * * *	* * * * *	
29	It is the intent of the legislature that cuts or reallocations of unrestricted general funds to the		
30	University of Alaska Anchorage, University of Alaska Fairbanks and University of Alaska		
31	Southeast, on a percentage basis, not exceed cuts or reallocations of unrestricted general funds		
32	to the University of Alaska Statewide Administration.		
33	<b>University of Alaska</b>	<b>876,524,600</b>	<b>647,819,100</b>
			<b>228,705,500</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Budget Reductions/Additions	-18,842,500	
4	- Systemwide		
5	Statewide Services	35,493,600	
6	Office of Information	17,468,700	
7	Technology		
8	Systemwide Education and	2,574,000	
9	Outreach		
10	Anchorage Campus	265,974,800	
11	Small Business Development	3,010,200	
12	Center		
13	Kenai Peninsula College	16,652,800	
14	Kodiak College	5,921,100	
15	Matanuska-Susitna College	12,290,700	
16	Prince William Sound	7,164,000	
17	College		
18	Bristol Bay Campus	3,986,300	
19	Chukchi Campus	2,302,200	
20	College of Rural and	9,925,400	
21	Community Development		
22	Fairbanks Campus	271,623,600	
23	Interior Alaska Campus	5,388,800	
24	Kuskokwim Campus	6,370,700	
25	Northwest Campus	4,309,000	
26	Fairbanks Organized	155,090,900	
27	Research		
28	UAF Community and Technical	14,003,200	
29	College		
30	Juneau Campus	42,424,700	
31	Ketchikan Campus	5,436,200	
32	Sitka Campus	7,956,200	
33		*****	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>	
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	
	<b>Funds</b>		<b>Funds</b>	
	***** <b>Judiciary</b> *****			
	*****			
5	<b>Alaska Court System</b>	<b>101,238,700</b>	<b>98,647,400</b>	<b>2,591,300</b>
6	It is the intent of the legislature that the court system raise the filing fee from \$200 to \$500 for			
7	Superior Court monetary damage claims of \$100,000 or more.			
8	Appellate Courts	7,106,400		
9	Trial Courts	83,659,600		
10	Administration and Support	10,472,700		
11	<b>Therapeutic Courts</b>	<b>2,510,400</b>	<b>1,889,400</b>	<b>621,000</b>
12	Therapeutic Courts	2,510,400		
13	<b>Commission on Judicial Conduct</b>	<b>441,500</b>	<b>441,500</b>	
14	Commission on Judicial	441,500		
15	Conduct			
16	<b>Judicial Council</b>	<b>1,310,800</b>	<b>1,310,800</b>	
17	Judicial Council	1,310,800		
18	*****			
19	***** <b>Legislature</b> *****			
20	*****			
21	<b>Budget and Audit Committee</b>	<b>14,132,500</b>	<b>13,382,500</b>	<b>750,000</b>
22	Legislative Audit	5,308,100		
23	Legislative Finance	7,069,700		
24	Committee Expenses	1,754,700		
25	It is the intent of the legislature that the \$300,000 Unrestricted General Fund reduction be			
26	restored in the FY19 budget.			
27	<b>Legislative Council</b>	<b>24,968,300</b>	<b>24,923,300</b>	<b>45,000</b>
28	Salaries and Allowances	6,479,700		
29	Administrative Services	9,533,400		
30	Council and Subcommittees	692,000		
31	Legal and Research Services	4,166,900		
32	Select Committee on Ethics	253,500		
33	Office of Victims Rights	971,600		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	Ombudsman	1,277,000		
4	Legislature State	1,594,200		
5	Facilities Rent			
6	<b>Information and Teleconference</b>		<b>3,183,500</b>	<b>3,178,500</b>
7	Information and	3,183,500		
8	Teleconference			<b>5,000</b>
9	<b>Legislative Operating Budget</b>		<b>20,763,800</b>	<b>20,755,500</b>
10	Legislative Operating	11,078,000		
11	Budget			
12	Session Expenses	8,987,800		
13	Special Session/Contingency	698,000		
14	<b>House Session per diem</b>		<b>1,303,500</b>	<b>1,303,500</b>
15	90-Day Session	977,600		
16	30-Day Extended Session	325,900		
17	<b>Senate Session per diem</b>		<b>651,700</b>	<b>651,700</b>
18	90-Day Session	488,800		
19	30-Day Extended Session	162,900		
20	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

\* **Sec. 2.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2018 budget summary by funding source to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 2017 and ending June 30, 2018, unless otherwise indicated. The appropriations in this section fund legislation assumed to have passed during the first session of the thirtieth legislature. If a measure listed in this section fails to pass and its substance is not incorporated in some other measure, or is vetoed by the governor, the appropriation for that measure shall be reduced accordingly.

Appropriation

**HB 103 OPTOMETRY & OPTOMETRISTS**

Department of Commerce, Community and Economic Development

Corporations, Business and Professional Licensing

Corporations, Business and Professional Licensing

1156 Rcpt Svcs 5,100

**HB 137 ST. COUNCIL ON THE ARTS: PUBLIC CORP.**

Department of Education and Early Development

Commissions and Boards

Alaska State Council on the Arts

1002 Fed Rcpts -806,300

1003 G/F Match -692,800

1005 GF/Prgm -10,900

1007 I/A Rcpts -7,000

1108 Stat Desig -1,221,500

1145 AIPP Fund -30,000

Alaska State Council on the Arts

Alaska State Council on the Arts

1002 Fed Rcpts 806,300

1003 G/F Match 692,800

1005 GF/Prgm 10,900

1007 I/A Rcpts 7,000

1108 Stat Desig 1,221,500

1	1145 AIPP Fund	30,000
2	<b>HB 159 OPIOIDS;PRESCRIPTIONS;DATABASE;LICENSES</b>	
3	Department of Commerce, Community and Economic Development	
4	Corporations, Business and Professional Licensing	
5	Corporations, Business and Professional Licensing	
6	1156 Rcpt Svcs	27,500
7	*** Total New Legislation Funding ***	32,600
8	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 \* **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1  
 2 and sec. 2 of this Act.

3			New	
4	Funding Source	Operating	Legislation	Total
5	<b>Department of Administration</b>			
6	1002 Federal Receipts	3,596,300	0	3,596,300
7	1004 Unrestricted General Fund	66,724,700	0	66,724,700
8	Receipts			
9	1005 General Fund/Program Receipts	22,903,900	0	22,903,900
10	1007 Interagency Receipts	134,256,700	0	134,256,700
11	1017 Group Health and Life Benefits	30,613,200	0	30,613,200
12	Fund			
13	1023 FICA Administration Fund Account	151,700	0	151,700
14	1029 Public Employees Retirement	8,554,900	0	8,554,900
15	Trust Fund			
16	1033 Surplus Federal Property	326,600	0	326,600
17	Revolving Fund			
18	1034 Teachers Retirement Trust Fund	3,066,500	0	3,066,500
19	1042 Judicial Retirement System	75,900	0	75,900
20	1045 National Guard & Naval Militia	231,500	0	231,500
21	Retirement System			
22	1061 Capital Improvement Project	736,400	0	736,400
23	Receipts			
24	1081 Information Services Fund	37,744,200	0	37,744,200
25	1108 Statutory Designated Program	55,000	0	55,000
26	Receipts			
27	1147 Public Building Fund	15,396,900	0	15,396,900
28	1162 Alaska Oil & Gas Conservation	7,458,400	0	7,458,400
29	Commission Receipts			
30	1220 Crime Victim Compensation Fund	1,147,500	0	1,147,500
31	*** Total Agency Funding ***	333,040,300	0	333,040,300

			New	
			Operating	Legislation
				Total
3	<b>Department of Commerce, Community and Economic Development</b>			
4	1002	Federal Receipts	20,356,300	0
5	1003	General Fund Match	1,999,700	0
6	1004	Unrestricted General Fund	9,586,900	0
7		Receipts		
8	1005	General Fund/Program Receipts	8,033,600	0
9	1007	Interagency Receipts	17,642,400	0
10	1036	Commercial Fishing Loan Fund	4,287,000	0
11	1040	Real Estate Recovery Fund	290,800	0
12	1061	Capital Improvement Project	4,120,100	0
13		Receipts		
14	1062	Power Project Fund	995,500	0
15	1070	Fisheries Enhancement Revolving	608,100	0
16		Loan Fund		
17	1074	Bulk Fuel Revolving Loan Fund	55,300	0
18	1102	Alaska Industrial Development &	8,677,300	0
19		Export Authority Receipts		
20	1107	Alaska Energy Authority	980,700	0
21		Corporate Receipts		
22	1108	Statutory Designated Program	16,458,300	0
23		Receipts		
24	1141	Regulatory Commission of Alaska	8,958,500	0
25		Receipts		
26	1156	Receipt Supported Services	18,813,300	32,600
27	1164	Rural Development Initiative	57,700	0
28		Fund		
29	1169	Power Cost Equalization	381,800	0
30		Endowment Fund Earnings		
31	1170	Small Business Economic	55,400	0
32		Development Revolving Loan Fund		
33	1200	Vehicle Rental Tax Receipts	336,500	0

			<b>New</b>		
			<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1					
2					
3	1202	Anatomical Gift Awareness Fund	80,000	0	80,000
4	1209	Alaska Capstone Avionics	133,600	0	133,600
5		Revolving Loan Fund			
6	1210	Renewable Energy Grant Fund	2,000,000	0	2,000,000
7	1216	Boat Registration Fees	196,900	0	196,900
8	1223	Commercial Charter Fisheries RLF	19,200	0	19,200
9	1224	Mariculture RLF	19,200	0	19,200
10	1225	Community Quota Entity RLF	38,300	0	38,300
11	1227	Alaska Microloan RLF	9,400	0	9,400
12	1229	In-State Natural Gas Pipeline	6,231,600	0	6,231,600
13		Fund			
14	1235	Alaska Liquefied Natural Gas	4,154,400	0	4,154,400
15		Project Fund			
16		*** Total Agency Funding ***	135,577,800	32,600	135,610,400
17		<b>Department of Corrections</b>			
18	1002	Federal Receipts	7,686,000	0	7,686,000
19	1004	Unrestricted General Fund	259,251,200	0	259,251,200
20		Receipts			
21	1005	General Fund/Program Receipts	6,501,600	0	6,501,600
22	1007	Interagency Receipts	13,431,000	0	13,431,000
23	1061	Capital Improvement Project	421,100	0	421,100
24		Receipts			
25	1108	Statutory Designated Program	292,400	0	292,400
26		Receipts			
27	1171	PFD Appropriations in lieu of	11,591,000	0	11,591,000
28		Dividends to Criminals			
29		*** Total Agency Funding ***	299,174,300	0	299,174,300
30		<b>Department of Education and Early Development</b>			
31	1002	Federal Receipts	230,156,900	0	230,156,900
32	1003	General Fund Match	1,027,500	0	1,027,500
33	1004	Unrestricted General Fund	42,975,900	0	42,975,900

			New	
		Operating	Legislation	Total
1				
2				
3	Receipts			
4	1005 General Fund/Program Receipts	1,905,800	0	1,905,800
5	1007 Interagency Receipts	23,536,900	0	23,536,900
6	1014 Donated Commodity/Handling Fee	382,200	0	382,200
7	Account			
8	1043 Federal Impact Aid for K-12	20,791,000	0	20,791,000
9	Schools			
10	1066 Public School Trust Fund	24,758,800	0	24,758,800
11	1106 Alaska Student Loan Corporation	12,144,000	0	12,144,000
12	Receipts			
13	1108 Statutory Designated Program	2,057,200	0	2,057,200
14	Receipts			
15	1145 Art in Public Places Fund	30,000	0	30,000
16	1151 Technical Vocational Education	478,800	0	478,800
17	Program Receipts			
18	1226 Alaska Higher Education	23,578,100	0	23,578,100
19	Investment Fund			
20	*** Total Agency Funding ***	383,823,100	0	383,823,100
21	<b>Department of Environmental Conservation</b>			
22	1002 Federal Receipts	23,896,600	0	23,896,600
23	1003 General Fund Match	4,346,400	0	4,346,400
24	1004 Unrestricted General Fund	10,951,500	0	10,951,500
25	Receipts			
26	1005 General Fund/Program Receipts	8,490,300	0	8,490,300
27	1007 Interagency Receipts	2,427,000	0	2,427,000
28	1018 Exxon Valdez Oil Spill Trust--	6,900	0	6,900
29	Civil			
30	1052 Oil/Hazardous Release Prevention	15,787,700	0	15,787,700
31	& Response Fund			
32	1061 Capital Improvement Project	3,639,500	0	3,639,500
33	Receipts			

			<b>New</b>		
			<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1					
2					
3	1093	Clean Air Protection Fund	4,656,200	0	4,656,200
4	1108	Statutory Designated Program	63,300	0	63,300
5		Receipts			
6	1166	Commercial Passenger Vessel	1,779,600	0	1,779,600
7		Environmental Compliance Fund			
8	1205	Berth Fees for the Ocean Ranger	3,834,600	0	3,834,600
9		Program			
10	1230	Alaska Clean Water	1,243,400	0	1,243,400
11		Administrative Fund			
12	1231	Alaska Drinking Water	457,800	0	457,800
13		Administrative Fund			
14	1232	In-State Natural Gas Pipeline	307,400	0	307,400
15		Fund--Interagency			
16		*** Total Agency Funding ***	81,888,200	0	81,888,200
17		<b>Department of Fish and Game</b>			
18	1002	Federal Receipts	67,019,500	0	67,019,500
19	1003	General Fund Match	967,600	0	967,600
20	1004	Unrestricted General Fund	49,548,800	0	49,548,800
21		Receipts			
22	1005	General Fund/Program Receipts	2,546,300	0	2,546,300
23	1007	Interagency Receipts	18,557,200	0	18,557,200
24	1018	Exxon Valdez Oil Spill Trust--	2,486,300	0	2,486,300
25		Civil			
26	1024	Fish and Game Fund	30,975,100	0	30,975,100
27	1055	Inter-Agency/Oil & Hazardous	109,600	0	109,600
28		Waste			
29	1061	Capital Improvement Project	7,257,100	0	7,257,100
30		Receipts			
31	1108	Statutory Designated Program	9,017,800	0	9,017,800
32		Receipts			
33	1109	Test Fisheries Receipts	3,860,400	0	3,860,400

			<b>New</b>		
			<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1					
2					
3	1201	Commercial Fisheries Entry	8,490,800	0	8,490,800
4		Commission Receipts			
5	***	Total Agency Funding ***	200,836,500	0	200,836,500
6	<b>Office of the Governor</b>				
7	1002	Federal Receipts	205,000	0	205,000
8	1004	Unrestricted General Fund	23,135,800	0	23,135,800
9		Receipts			
10	1007	Interagency Receipts	103,500	0	103,500
11	1061	Capital Improvement Project	479,500	0	479,500
12		Receipts			
13	1185	Election Fund	255,300	0	255,300
14	***	Total Agency Funding ***	24,179,100	0	24,179,100
15	<b>Department of Health and Social Services</b>				
16	1002	Federal Receipts	1,458,638,300	0	1,458,638,300
17	1003	General Fund Match	558,501,500	0	558,501,500
18	1004	Unrestricted General Fund	325,639,300	0	325,639,300
19		Receipts			
20	1005	General Fund/Program Receipts	33,577,200	0	33,577,200
21	1007	Interagency Receipts	70,640,300	0	70,640,300
22	1013	Alcoholism and Drug Abuse	2,000	0	2,000
23		Revolving Loan Fund			
24	1050	Permanent Fund Dividend Fund	17,724,700	0	17,724,700
25	1061	Capital Improvement Project	3,904,700	0	3,904,700
26		Receipts			
27	1108	Statutory Designated Program	22,196,100	0	22,196,100
28		Receipts			
29	1168	Tobacco Use Education and	9,496,100	0	9,496,100
30		Cessation Fund			
31	1188	Federal Unrestricted Receipts	7,400,000	0	7,400,000
32	1238	Vaccine Assessment Account	10,500,000	0	10,500,000
33	1247	Medicaid Monetary Recoveries	177,400	0	177,400

			New	
		Operating	Legislation	Total
1				
2				
3	*** Total Agency Funding ***	2,518,397,600	0	2,518,397,600
4	<b>Department of Labor and Workforce Development</b>			
5	1002 Federal Receipts	84,337,900	0	84,337,900
6	1003 General Fund Match	6,830,100	0	6,830,100
7	1004 Unrestricted General Fund	14,161,900	0	14,161,900
8	Receipts			
9	1005 General Fund/Program Receipts	3,270,300	0	3,270,300
10	1007 Interagency Receipts	18,774,900	0	18,774,900
11	1031 Second Injury Fund Reserve	3,414,900	0	3,414,900
12	Account			
13	1032 Fishermen's Fund	1,458,900	0	1,458,900
14	1049 Training and Building Fund	803,200	0	803,200
15	1054 Employment Assistance and	8,448,500	0	8,448,500
16	Training Program Account			
17	1061 Capital Improvement Project	93,700	0	93,700
18	Receipts			
19	1108 Statutory Designated Program	1,215,000	0	1,215,000
20	Receipts			
21	1117 Voc Rehab Small Business	125,000	0	125,000
22	Enterprise Revolving Fund			
23	(Federal)			
24	1151 Technical Vocational Education	6,653,000	0	6,653,000
25	Program Receipts			
26	1157 Workers Safety and Compensation	9,124,300	0	9,124,300
27	Administration Account			
28	1172 Building Safety Account	2,144,900	0	2,144,900
29	1203 Workers Compensation Benefits	774,400	0	774,400
30	Guarantee Fund			
31	1237 Voc Rehab Small Business	200,000	0	200,000
32	Enterprise Revolving Fund			
33	(State)			

			New	
		Operating	Legislation	Total
1				
2				
3	*** Total Agency Funding ***	161,830,900	0	161,830,900
4	<b>Department of Law</b>			
5	1002 Federal Receipts	1,489,400	0	1,489,400
6	1003 General Fund Match	507,300	0	507,300
7	1004 Unrestricted General Fund	48,552,100	0	48,552,100
8	Receipts			
9	1005 General Fund/Program Receipts	193,400	0	193,400
10	1007 Interagency Receipts	26,785,900	0	26,785,900
11	1055 Inter-Agency/Oil & Hazardous	457,300	0	457,300
12	Waste			
13	1061 Capital Improvement Project	506,200	0	506,200
14	Receipts			
15	1105 Permanent Fund Corporation Gross	2,616,500	0	2,616,500
16	Receipts			
17	1108 Statutory Designated Program	1,102,500	0	1,102,500
18	Receipts			
19	1141 Regulatory Commission of Alaska	2,345,700	0	2,345,700
20	Receipts			
21	1162 Alaska Oil & Gas Conservation	225,000	0	225,000
22	Commission Receipts			
23	1168 Tobacco Use Education and	102,900	0	102,900
24	Cessation Fund			
25	1232 In-State Natural Gas Pipeline	138,600	0	138,600
26	Fund--Interagency			
27	*** Total Agency Funding ***	85,022,800	0	85,022,800
28	<b>Department of Military and Veterans' Affairs</b>			
29	1002 Federal Receipts	30,995,100	0	30,995,100
30	1003 General Fund Match	7,612,100	0	7,612,100
31	1004 Unrestricted General Fund	8,737,300	0	8,737,300
32	Receipts			
33	1005 General Fund/Program Receipts	28,400	0	28,400

			<b>New</b>	
			<b>Operating</b>	<b>Legislation</b>
				<b>Total</b>
1				
2				
3	1007	Interagency Receipts	5,042,600	0
4	1061	Capital Improvement Project	1,745,900	0
5		Receipts		
6	1101	Alaska Aerospace Corporation	2,957,100	0
7		Fund		
8	1108	Statutory Designated Program	435,000	0
9		Receipts		
10	***	Total Agency Funding ***	57,553,500	0
11	<b>Department of Natural Resources</b>			
12	1002	Federal Receipts	16,820,100	0
13	1003	General Fund Match	744,000	0
14	1004	Unrestricted General Fund	58,682,000	0
15		Receipts		
16	1005	General Fund/Program Receipts	19,928,100	0
17	1007	Interagency Receipts	6,761,600	0
18	1018	Exxon Valdez Oil Spill Trust--	133,000	0
19		Civil		
20	1021	Agricultural Revolving Loan Fund	495,700	0
21	1055	Inter-Agency/Oil & Hazardous	48,800	0
22		Waste		
23	1061	Capital Improvement Project	5,685,000	0
24		Receipts		
25	1105	Permanent Fund Corporation Gross	5,959,400	0
26		Receipts		
27	1108	Statutory Designated Program	14,390,600	0
28		Receipts		
29	1153	State Land Disposal Income Fund	5,914,900	0
30	1154	Shore Fisheries Development	348,000	0
31		Lease Program		
32	1155	Timber Sale Receipts	994,300	0
33	1200	Vehicle Rental Tax Receipts	3,013,200	0

			<b>New</b>		
			<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1					
2					
3	1216	Boat Registration Fees	300,000	0	300,000
4	1232	In-State Natural Gas Pipeline	517,500	0	517,500
5		Fund--Interagency			
6		*** Total Agency Funding ***	140,736,200	0	140,736,200
7		<b>Department of Public Safety</b>			
8	1002	Federal Receipts	12,165,700	0	12,165,700
9	1003	General Fund Match	693,300	0	693,300
10	1004	Unrestricted General Fund	158,855,900	0	158,855,900
11		Receipts			
12	1005	General Fund/Program Receipts	6,347,600	0	6,347,600
13	1007	Interagency Receipts	9,774,700	0	9,774,700
14	1055	Inter-Agency/Oil & Hazardous	50,600	0	50,600
15		Waste			
16	1061	Capital Improvement Project	3,848,500	0	3,848,500
17		Receipts			
18	1108	Statutory Designated Program	403,900	0	403,900
19		Receipts			
20		*** Total Agency Funding ***	192,140,200	0	192,140,200
21		<b>Department of Revenue</b>			
22	1002	Federal Receipts	75,490,000	0	75,490,000
23	1003	General Fund Match	7,346,000	0	7,346,000
24	1004	Unrestricted General Fund	17,775,600	0	17,775,600
25		Receipts			
26	1005	General Fund/Program Receipts	1,778,500	0	1,778,500
27	1007	Interagency Receipts	9,381,000	0	9,381,000
28	1016	CSSD Federal Incentive Payments	1,800,000	0	1,800,000
29	1017	Group Health and Life Benefits	26,845,100	0	26,845,100
30		Fund			
31	1027	International Airports Revenue	34,600	0	34,600
32		Fund			
33	1029	Public Employees Retirement	22,305,000	0	22,305,000

			<b>New</b>		
			<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1					
2					
3		Trust Fund			
4	1034	Teachers Retirement Trust Fund	10,371,700	0	10,371,700
5	1042	Judicial Retirement System	367,500	0	367,500
6	1045	National Guard & Naval Militia	241,200	0	241,200
7		Retirement System			
8	1050	Permanent Fund Dividend Fund	8,218,800	0	8,218,800
9	1061	Capital Improvement Project	3,474,000	0	3,474,000
10		Receipts			
11	1066	Public School Trust Fund	125,400	0	125,400
12	1103	Alaska Housing Finance	32,438,700	0	32,438,700
13		Corporation Receipts			
14	1104	Alaska Municipal Bond Bank	901,300	0	901,300
15		Receipts			
16	1105	Permanent Fund Corporation Gross	151,117,700	0	151,117,700
17		Receipts			
18	1108	Statutory Designated Program	105,000	0	105,000
19		Receipts			
20	1133	CSSD Administrative Cost	1,375,500	0	1,375,500
21		Reimbursement			
22	1169	Power Cost Equalization	359,000	0	359,000
23		Endowment Fund Earnings			
24		*** Total Agency Funding ***	371,851,600	0	371,851,600
25		<b>Department of Transportation and Public Facilities</b>			
26	1002	Federal Receipts	2,066,200	0	2,066,200
27	1004	Unrestricted General Fund	95,019,000	0	95,019,000
28		Receipts			
29	1005	General Fund/Program Receipts	4,790,000	0	4,790,000
30	1007	Interagency Receipts	4,109,200	0	4,109,200
31	1026	Highways Equipment Working	34,578,100	0	34,578,100
32		Capital Fund			
33	1027	International Airports Revenue	90,171,100	0	90,171,100

			<b>New</b>	
			<b>Operating</b>	<b>Legislation</b>
				<b>Total</b>
1				
2				
3		Fund		
4	1061	Capital Improvement Project	162,277,000	0 162,277,000
5		Receipts		
6	1076	Alaska Marine Highway System	96,363,500	0 96,363,500
7		Fund		
8	1108	Statutory Designated Program	535,100	0 535,100
9		Receipts		
10	1200	Vehicle Rental Tax Receipts	5,497,300	0 5,497,300
11	1214	Whittier Tunnel Toll Receipts	1,928,900	0 1,928,900
12	1215	Unified Carrier Registration	511,400	0 511,400
13		Receipts		
14	1232	In-State Natural Gas Pipeline	701,400	0 701,400
15		Fund--Interagency		
16	1236	Alaska Liquefied Natural Gas	1,300	0 1,300
17		Project Fund I/A		
18	1239	Aviation Fuel Tax Account	9,244,200	0 9,244,200
19	1244	Rural Airport Receipts	7,441,500	0 7,441,500
20	1245	Rural Airport Lease I/A	256,100	0 256,100
21	1249	Transportation Maintenance Fund	71,101,200	0 71,101,200
22	***	Total Agency Funding ***	586,592,500	0 586,592,500
23		<b>University of Alaska</b>		
24	1002	Federal Receipts	143,852,700	0 143,852,700
25	1003	General Fund Match	4,777,300	0 4,777,300
26	1004	Unrestricted General Fund	311,450,400	0 311,450,400
27		Receipts		
28	1007	Interagency Receipts	16,201,100	0 16,201,100
29	1048	University of Alaska Restricted	326,203,800	0 326,203,800
30		Receipts		
31	1061	Capital Improvement Project	10,530,700	0 10,530,700
32		Receipts		
33	1151	Technical Vocational Education	5,386,600	0 5,386,600

			New	
		Operating	Legislation	Total
1				
2				
3	Program Receipts			
4	1174 University of Alaska Intra-	58,121,000	0	58,121,000
5	Agency Transfers			
6	1234 Special License Plates Receipts	1,000	0	1,000
7	*** Total Agency Funding ***	876,524,600	0	876,524,600
8	<b>Judiciary</b>			
9	1002 Federal Receipts	1,016,000	0	1,016,000
10	1004 Unrestricted General Fund	102,289,100	0	102,289,100
11	Receipts			
12	1007 Interagency Receipts	1,401,700	0	1,401,700
13	1108 Statutory Designated Program	585,000	0	585,000
14	Receipts			
15	1133 CSSD Administrative Cost	209,600	0	209,600
16	Reimbursement			
17	*** Total Agency Funding ***	105,501,400	0	105,501,400
18	<b>Legislature</b>			
19	1004 Unrestricted General Fund	63,587,100	0	63,587,100
20	Receipts			
21	1005 General Fund/Program Receipts	607,900	0	607,900
22	1007 Interagency Receipts	808,300	0	808,300
23	*** Total Agency Funding ***	65,003,300	0	65,003,300
24	<b>* * * * * Total Budget * * * * *</b>	<b>6,619,673,900</b>	<b>32,600</b>	<b>6,619,706,500</b>

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1  
 2 and sec. 2 of this Act.

			New	
	Funding Source	Operating	Legislation	Total
5	<b>Unrestricted General</b>			
6	1003 General Fund Match	595,352,800	0	595,352,800
7	1004 Unrestricted General Fund	1,666,924,500	0	1,666,924,500
8	Receipts			
9	*** Total Unrestricted General ***	2,262,277,300	0	2,262,277,300
10	<b>Designated General</b>			
11	1005 General Fund/Program Receipts	120,902,900	0	120,902,900
12	1021 Agricultural Revolving Loan Fund	495,700	0	495,700
13	1031 Second Injury Fund Reserve	3,414,900	0	3,414,900
14	Account			
15	1032 Fishermen's Fund	1,458,900	0	1,458,900
16	1036 Commercial Fishing Loan Fund	4,287,000	0	4,287,000
17	1040 Real Estate Recovery Fund	290,800	0	290,800
18	1048 University of Alaska Restricted	326,203,800	0	326,203,800
19	Receipts			
20	1049 Training and Building Fund	803,200	0	803,200
21	1052 Oil/Hazardous Release Prevention	15,787,700	0	15,787,700
22	& Response Fund			
23	1054 Employment Assistance and	8,448,500	0	8,448,500
24	Training Program Account			
25	1062 Power Project Fund	995,500	0	995,500
26	1070 Fisheries Enhancement Revolving	608,100	0	608,100
27	Loan Fund			
28	1074 Bulk Fuel Revolving Loan Fund	55,300	0	55,300
29	1076 Alaska Marine Highway System	96,363,500	0	96,363,500
30	Fund			
31	1109 Test Fisheries Receipts	3,860,400	0	3,860,400

			<b>New</b>		
			<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1					
2					
3	1141	Regulatory Commission of Alaska	11,304,200	0	11,304,200
4		Receipts			
5	1151	Technical Vocational Education	12,518,400	0	12,518,400
6		Program Receipts			
7	1153	State Land Disposal Income Fund	5,914,900	0	5,914,900
8	1154	Shore Fisheries Development	348,000	0	348,000
9		Lease Program			
10	1155	Timber Sale Receipts	994,300	0	994,300
11	1156	Receipt Supported Services	18,813,300	32,600	18,845,900
12	1157	Workers Safety and Compensation	9,124,300	0	9,124,300
13		Administration Account			
14	1162	Alaska Oil & Gas Conservation	7,683,400	0	7,683,400
15		Commission Receipts			
16	1164	Rural Development Initiative	57,700	0	57,700
17		Fund			
18	1166	Commercial Passenger Vessel	1,779,600	0	1,779,600
19		Environmental Compliance Fund			
20	1168	Tobacco Use Education and	9,599,000	0	9,599,000
21		Cessation Fund			
22	1169	Power Cost Equalization	740,800	0	740,800
23		Endowment Fund Earnings			
24	1170	Small Business Economic	55,400	0	55,400
25		Development Revolving Loan Fund			
26	1172	Building Safety Account	2,144,900	0	2,144,900
27	1200	Vehicle Rental Tax Receipts	8,847,000	0	8,847,000
28	1201	Commercial Fisheries Entry	8,490,800	0	8,490,800
29		Commission Receipts			
30	1202	Anatomical Gift Awareness Fund	80,000	0	80,000
31	1203	Workers Compensation Benefits	774,400	0	774,400
32		Guarantee Fund			
33	1205	Berth Fees for the Ocean Ranger	3,834,600	0	3,834,600

			New	
		Operating	Legislation	Total
1				
2				
3	Program			
4	1209 Alaska Capstone Avionics	133,600	0	133,600
5	Revolving Loan Fund			
6	1210 Renewable Energy Grant Fund	2,000,000	0	2,000,000
7	1223 Commercial Charter Fisheries RLF	19,200	0	19,200
8	1224 Mariculture RLF	19,200	0	19,200
9	1225 Community Quota Entity RLF	38,300	0	38,300
10	1226 Alaska Higher Education	23,578,100	0	23,578,100
11	Investment Fund			
12	1227 Alaska Microloan RLF	9,400	0	9,400
13	1234 Special License Plates Receipts	1,000	0	1,000
14	1237 Voc Rehab Small Business	200,000	0	200,000
15	Enterprise Revolving Fund			
16	(State)			
17	1238 Vaccine Assessment Account	10,500,000	0	10,500,000
18	1247 Medicaid Monetary Recoveries	177,400	0	177,400
19	1249 Transportation Maintenance Fund	71,101,200	0	71,101,200
20	*** Total Designated General ***	794,858,600	32,600	794,891,200
21	<b>Other Non-Duplicated</b>			
22	1017 Group Health and Life Benefits	57,458,300	0	57,458,300
23	Fund			
24	1018 Exxon Valdez Oil Spill Trust--	2,626,200	0	2,626,200
25	Civil			
26	1023 FICA Administration Fund Account	151,700	0	151,700
27	1024 Fish and Game Fund	30,975,100	0	30,975,100
28	1027 International Airports Revenue	90,205,700	0	90,205,700
29	Fund			
30	1029 Public Employees Retirement	30,859,900	0	30,859,900
31	Trust Fund			
32	1034 Teachers Retirement Trust Fund	13,438,200	0	13,438,200
33	1042 Judicial Retirement System	443,400	0	443,400

			<b>New</b>		
			<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1					
2					
3	1045	National Guard & Naval Militia	472,700	0	472,700
4		Retirement System			
5	1066	Public School Trust Fund	24,884,200	0	24,884,200
6	1093	Clean Air Protection Fund	4,656,200	0	4,656,200
7	1101	Alaska Aerospace Corporation	2,957,100	0	2,957,100
8		Fund			
9	1102	Alaska Industrial Development &	8,677,300	0	8,677,300
10		Export Authority Receipts			
11	1103	Alaska Housing Finance	32,438,700	0	32,438,700
12		Corporation Receipts			
13	1104	Alaska Municipal Bond Bank	901,300	0	901,300
14		Receipts			
15	1105	Permanent Fund Corporation Gross	159,693,600	0	159,693,600
16		Receipts			
17	1106	Alaska Student Loan Corporation	12,144,000	0	12,144,000
18		Receipts			
19	1107	Alaska Energy Authority	980,700	0	980,700
20		Corporate Receipts			
21	1108	Statutory Designated Program	68,912,200	0	68,912,200
22		Receipts			
23	1117	Voc Rehab Small Business	125,000	0	125,000
24		Enterprise Revolving Fund			
25		(Federal)			
26	1214	Whittier Tunnel Toll Receipts	1,928,900	0	1,928,900
27	1215	Unified Carrier Registration	511,400	0	511,400
28		Receipts			
29	1216	Boat Registration Fees	496,900	0	496,900
30	1230	Alaska Clean Water	1,243,400	0	1,243,400
31		Administrative Fund			
32	1231	Alaska Drinking Water	457,800	0	457,800
33		Administrative Fund			

			New	
			Operating	Legislation
				Total
1				
2				
3	1239	Aviation Fuel Tax Account	9,244,200	0 9,244,200
4	1244	Rural Airport Receipts	7,441,500	0 7,441,500
5	***	Total Other Non-Duplicated ***	564,325,600	0 564,325,600
6		<b>Federal Receipts</b>		
7	1002	Federal Receipts	2,179,788,000	0 2,179,788,000
8	1013	Alcoholism and Drug Abuse	2,000	0 2,000
9		Revolving Loan Fund		
10	1014	Donated Commodity/Handling Fee	382,200	0 382,200
11		Account		
12	1016	CSSD Federal Incentive Payments	1,800,000	0 1,800,000
13	1033	Surplus Federal Property	326,600	0 326,600
14		Revolving Fund		
15	1043	Federal Impact Aid for K-12	20,791,000	0 20,791,000
16		Schools		
17	1133	CSSD Administrative Cost	1,585,100	0 1,585,100
18		Reimbursement		
19	1188	Federal Unrestricted Receipts	7,400,000	0 7,400,000
20	***	Total Federal Receipts ***	2,212,074,900	0 2,212,074,900
21		<b>Other Duplicated</b>		
22	1007	Interagency Receipts	379,636,000	0 379,636,000
23	1026	Highways Equipment Working	34,578,100	0 34,578,100
24		Capital Fund		
25	1050	Permanent Fund Dividend Fund	25,943,500	0 25,943,500
26	1055	Inter-Agency/Oil & Hazardous	666,300	0 666,300
27		Waste		
28	1061	Capital Improvement Project	208,719,400	0 208,719,400
29		Receipts		
30	1081	Information Services Fund	37,744,200	0 37,744,200
31	1145	Art in Public Places Fund	30,000	0 30,000
32	1147	Public Building Fund	15,396,900	0 15,396,900
33	1171	PFD Appropriations in lieu of	11,591,000	0 11,591,000

			<b>New</b>	
		<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	Dividends to Criminals			
4	1174 University of Alaska Intra-	58,121,000	0	58,121,000
5	Agency Transfers			
6	1185 Election Fund	255,300	0	255,300
7	1220 Crime Victim Compensation Fund	1,147,500	0	1,147,500
8	1229 In-State Natural Gas Pipeline	6,231,600	0	6,231,600
9	Fund			
10	1232 In-State Natural Gas Pipeline	1,664,900	0	1,664,900
11	Fund--Interagency			
12	1235 Alaska Liquefied Natural Gas	4,154,400	0	4,154,400
13	Project Fund			
14	1236 Alaska Liquefied Natural Gas	1,300	0	1,300
15	Project Fund I/A			
16	1245 Rural Airport Lease I/A	256,100	0	256,100
17	*** Total Other Duplicated ***	786,137,500	0	786,137,500
18	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

\* **Sec. 5.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2016 and ending June 30, 2017, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *		
	* * * * *		
	* * * * * <b>Department of Administration</b> * * * * *		
	* * * * *		
<b>Centralized Administrative Services</b>	<b>37,500</b>	<b>50,400</b>	<b>-12,900</b>
Office of Administrative Hearings	500		
Office of the Commissioner	3,400		
Administrative Services	-1,300		
DOA Information Technology Support	-700		
Finance	18,900		
Personnel	13,300		
Labor Relations	11,000		
Retirement and Benefits	-7,600		
<b>General Services</b>	<b>277,700</b>	<b>281,300</b>	<b>-3,600</b>
Purchasing	280,600		
Property Management	-300		
Central Mail	-200		
Lease Administration	-1,100		
Facilities Administration	-1,300		
<b>Enterprise Technology Services</b>	<b>1,397,300</b>	<b>7,000</b>	<b>1,390,300</b>
State of Alaska Telecommunications System	7,000		
Alaska Land Mobile Radio	1,400,000		
Enterprise Technology	-9,700		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Services			
4	<b>Risk Management</b>			-500
5	Risk Management	-500		
6	<b>Alaska Oil and Gas Conservation</b>		-300	
7	<b>Commission</b>			
8	Alaska Oil and Gas	-300		
9	Conservation Commission			
10	<b>Legal and Advocacy Services</b>		790,500	
11	Office of Public Advocacy	209,000		
12	Public Defender Agency	581,500		
13	<b>Alaska Public Offices Commission</b>		8,000	
14	Alaska Public Offices	8,000		
15	Commission			
16	<b>Motor Vehicles</b>		-4,600	301,500
17	Motor Vehicles	296,900		
18	* * * * *		* * * * *	
19	* * * * * Department of Commerce, Community and Economic Development * * * * *			
20	* * * * *		* * * * *	
21	<b>Executive Administration</b>		2,400	-2,800
22	Commissioner's Office	300		
23	Administrative Services	-700		
24	<b>Banking and Securities</b>		-1,900	
25	Banking and Securities	-1,900		
26	<b>Community and Regional Affairs</b>		10,000	-600
27	Community and Regional	8,700		
28	Affairs			
29	Serve Alaska	700		
30	<b>Corporations, Business and</b>		128,900	
31	<b>Professional Licensing</b>			
32	Corporations, Business and	128,900		
33	Professional Licensing			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Economic Development</b>	<b>4,000</b>	<b>4,000</b>	
4	Economic Development	4,000		
5	<b>Investments</b>	<b>-2,700</b>	<b>-2,700</b>	
6	Investments	-2,700		
7	<b>Insurance Operations</b>	<b>-3,400</b>	<b>-3,400</b>	
8	Insurance Operations	-3,400		
9	<b>Alcohol and Marijuana Control Office</b>	<b>1,800</b>	<b>1,800</b>	
10	Alcohol and Marijuana	1,800		
11	Control Office			
12	<b>Regulatory Commission of Alaska</b>	<b>-2,900</b>	<b>-2,900</b>	
13	Regulatory Commission of	-2,900		
14	Alaska			
15	*****	*****		
16	***** <b>Department of Corrections</b> *****			
17	*****	*****		
18	<b>Administration and Support</b>	<b>28,300</b>	<b>28,400</b>	<b>-100</b>
19	Office of the Commissioner	6,900		
20	Administrative Services	18,200		
21	Information Technology MIS	2,300		
22	Research and Records	900		
23	<b>Population Management</b>	<b>1,213,800</b>	<b>1,216,200</b>	<b>-2,400</b>
24	Correctional Academy	10,200		
25	Facility-Capital	300		
26	Improvement Unit			
27	Institution Director's	2,900		
28	Office			
29	Classification and Furlough	3,400		
30	Inmate Transportation	15,000		
31	Anchorage Correctional	166,300		
32	Complex			
33	Anvil Mountain Correctional	34,600		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Center			
4	Combined Hiland Mountain	92,600		
5	Correctional Center			
6	Fairbanks Correctional	82,300		
7	Center			
8	Goose Creek Correctional	300,900		
9	Center			
10	Ketchikan Correctional	34,400		
11	Center			
12	Lemon Creek Correctional	64,300		
13	Center			
14	Matanuska-Susitna	43,300		
15	Correctional Center			
16	Palmer Correctional Center	35,200		
17	Spring Creek Correctional	156,600		
18	Center			
19	Wildwood Correctional	100,600		
20	Center			
21	Yukon-Kuskokwim	36,500		
22	Correctional Center			
23	Probation and Parole	2,900		
24	Director's Office			
25	Statewide Probation and	21,400		
26	Parole			
27	Electronic Monitoring	700		
28	Parole Board	4,200		
29	Pre-Trial Services	5,200		
30	<b>Health and Rehabilitation Services</b>	<b>10,027,700</b>	<b>10,031,900</b>	<b>-4,200</b>
31	Health and Rehabilitation	2,300		
32	Director's Office			
33	Physical Health Care	10,010,900		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Behavioral Health Care	11,700		
4	Substance Abuse Treatment	1,000		
5	Program			
6	Sex Offender Management	1,800		
7	Program			
8	<b>Recidivism Reduction Grants</b>		<b>500</b>	<b>500</b>
9	Recidivism Reduction Grants	500		
10	*****		*****	
11	***** Department of Education and Early Development *****			
12	*****		*****	
13	<b>Education Support Services</b>		<b>18,000</b>	<b>19,400</b>
14	Executive Administration	15,900		
15	Administrative Services	1,300		
16	Information Services	400		
17	School Finance & Facilities	400		
18	<b>Teaching and Learning Support</b>		<b>2,600</b>	<b>5,800</b>
19	Student and School	2,300		
20	Achievement			
21	State System of Support	1,200		
22	Teacher Certification	-600		
23	Child Nutrition	-500		
24	Early Learning Coordination	200		
25	<b>Mt. Edgecumbe Boarding School</b>		<b>5,300</b>	<b>5,300</b>
26	Mt. Edgecumbe Boarding	5,300		
27	School			
28	<b>State Facilities Maintenance</b>		<b>-300</b>	<b>-300</b>
29	State Facilities	-300		
30	Maintenance			
31	<b>Alaska Library and Museums</b>		<b>14,100</b>	<b>14,100</b>
32	Library Operations	7,700		
33	Archives	4,100		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Museum Operations	2,300		
4	<b>Alaska Student Loan Corporation</b>		<b>115,100</b>	<b>115,100</b>
5	Loan Servicing	115,100		
6	* * * * *		* * * * *	
7	<b>* * * * * Department of Environmental Conservation * * * * *</b>			
8	* * * * *		* * * * *	
9	<b>Administration</b>		<b>600</b>	<b>3,300</b>
10	Office of the Commissioner	2,200		<b>-2,700</b>
11	Administrative Services	-1,600		
12	<b>Environmental Health</b>		<b>2,200</b>	<b>8,900</b>
13	Environmental Health	2,100		<b>-6,700</b>
14	Director			
15	Food Safety & Sanitation	700		
16	Laboratory Services	1,200		
17	Drinking Water	-1,500		
18	Solid Waste Management	-300		
19	<b>Air Quality</b>		<b>-3,400</b>	<b>1,100</b>
20	Air Quality	-3,400		<b>-4,500</b>
21	<b>Spill Prevention and Response</b>		<b>-15,200</b>	<b>-12,100</b>
22	Spill Prevention and	-15,200		<b>-3,100</b>
23	Response			
24	<b>Water</b>		<b>0</b>	<b>8,900</b>
25	Water Quality	4,600		<b>-8,900</b>
26	Facility Construction	-4,600		
27	* * * * *		* * * * *	
28	<b>* * * * * Department of Fish and Game * * * * *</b>			
29	* * * * *		* * * * *	
30	<b>Commercial Fisheries</b>		<b>118,900</b>	<b>125,900</b>
31	Southeast Region Fisheries	23,800		<b>-7,000</b>
32	Management			
33	Central Region Fisheries	26,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Management			
4	AYK Region Fisheries	28,100		
5	Management			
6	Westward Region Fisheries	23,300		
7	Management			
8	Statewide Fisheries	17,700		
9	Management			
10	<b>Sport Fisheries</b>		<b>11,800</b>	<b>-25,600</b>
11	Sport Fisheries	-11,900		
12	Sport Fish Hatcheries	-1,900		
13	<b>Wildlife Conservation</b>		<b>9,000</b>	<b>-21,600</b>
14	Wildlife Conservation	-10,100		
15	Wildlife Conservation	-2,300		
16	Special Projects			
17	Hunter Education Public	-200		
18	Shooting Ranges			
19	<b>Statewide Support Services</b>		<b>23,100</b>	<b>-7,300</b>
20	Commissioner's Office	600		
21	Administrative Services	2,900		
22	Boards of Fisheries and	2,500		
23	Game			
24	Habitat	5,800		
25	State Subsistence Research	4,000		
26		* * * * *	* * * * *	
27		* * * * *	<b>Office of the Governor</b>	* * * * *
28		* * * * *	* * * * *	
29	<b>Commissions/Special Offices</b>		<b>22,300</b>	
30	Human Rights Commission	22,300		
31	<b>Executive Operations</b>		<b>90,900</b>	
32	Executive Office	76,800		
33	Governor's House	5,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	Lieutenant Governor	9,100		
4	<b>Office of Management and Budget</b>		<b>19,500</b>	<b>19,500</b>
5	Office of Management and	19,500		
6	Budget			
7	<b>Elections</b>		<b>29,500</b>	<b>29,500</b>
8	Elections	29,500		
9	* * * * *		* * * * *	
10	* * * * * <b>Department of Health and Social Services</b> * * * * *			
11	* * * * *		* * * * *	
12	<b>Alaska Pioneer Homes</b>		<b>21,800</b>	<b>22,600</b>
13	Alaska Pioneer Homes	2,600		
14	Management			
15	Pioneer Homes	19,200		
16	<b>Behavioral Health</b>		<b>17,400</b>	<b>23,400</b>
17	Alcohol Safety Action	1,500		
18	Program (ASAP)			
19	Behavioral Health	11,300		
20	Administration			
21	Alaska Psychiatric	3,700		
22	Institute			
23	Alaska Mental Health Board	900		
24	and Advisory Board on			
25	Alcohol and Drug Abuse			
26	<b>Children's Services</b>		<b>71,700</b>	<b>79,800</b>
27	Children's Services	14,600		
28	Management			
29	Front Line Social Workers	57,100		
30	<b>Health Care Services</b>		<b>7,200</b>	<b>11,400</b>
31	Health Facilities Licensing	-100		
32	and Certification			
33	Residential Licensing	2,200		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Medical Assistance	4,300	
4	Administration		
5	Rate Review	800	
6	<b>Juvenile Justice</b>	<b>63,600</b>	<b>64,300</b>
7	McLaughlin Youth Center	15,900	
8	Mat-Su Youth Facility	1,900	
9	Kenai Peninsula Youth	1,800	
10	Facility		
11	Fairbanks Youth Facility	6,500	
12	Bethel Youth Facility	2,300	
13	Nome Youth Facility	1,700	
14	Johnson Youth Center	4,800	
15	Ketchikan Regional Youth	500	
16	Facility		
17	Probation Services	28,200	
18	<b>Public Assistance</b>	<b>21,300</b>	<b>32,700</b>
19	Child Care Benefits	1,700	
20	Public Assistance	3,100	
21	Administration		
22	Public Assistance Field	16,000	
23	Services		
24	Fraud Investigation	600	
25	Quality Control	1,100	
26	Work Services	-100	
27	Women, Infants and Children	-1,100	
28	<b>Public Health</b>	<b>28,500</b>	<b>43,400</b>
29	Health Planning and Systems	-300	
30	Development		
31	Nursing	18,100	
32	Women, Children and Family	2,100	
33	Health		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Public Health	1,900		
4	Administrative Services			
5	Emergency Programs	-600		
6	Chronic Disease Prevention	1,000		
7	and Health Promotion			
8	Epidemiology	-1,100		
9	Bureau of Vital Statistics	-2,000		
10	State Medical Examiner	6,800		
11	Public Health Laboratories	2,600		
12	<b>Senior and Disabilities Services</b>		<b>11,600</b>	<b>18,000</b>
13	Senior and Disabilities	11,600		<b>-6,400</b>
14	Services Administration			
15	Commission on Aging	300		
16	Governor's Council on	-300		
17	Disabilities and Special			
18	Education			
19	<b>Departmental Support Services</b>		<b>12,000</b>	<b>29,000</b>
20	Public Affairs	1,200		
21	Quality Assurance and Audit	-100		
22	Commissioner's Office	6,200		
23	Administrative Support	12,700		
24	Services			
25	Facilities Management	-500		
26	Information Technology	-7,500		
27	Services			
28	<b>Medicaid Services</b>		<b>66,111,400</b>	<b>26,786,600</b>
29	Behavioral Health Medicaid	7,037,600		<b>39,324,800</b>
30	Services			
31	Adult Preventative Dental	465,800		
32	Medicaid Services			
33	Health Care Medicaid	43,172,700		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1	Services			
2	Senior and Disabilities	15,435,300		
3	Medicaid Services			
4				
5	*****		*****	
6				
7	***** Department of Labor and Workforce Development *****			
8				
9	<b>Commissioner and Administrative</b>		<b>2,100</b>	<b>10,900</b>
10	<b>Services</b>			<b>-8,800</b>
11	Commissioner's Office	2,500		
12	Alaska Labor Relations	3,800		
13	Agency			
14	Management Services	-2,800		
15	Human Resources	2,500		
16	Data Processing	-3,900		
17	Labor Market Information	0		
18	<b>Workers' Compensation</b>		<b>-1,600</b>	<b>-1,600</b>
19	Workers' Compensation	-1,400		
20	Second Injury Fund	-100		
21	Fishermen's Fund	-100		
22	<b>Labor Standards and Safety</b>		<b>2,800</b>	<b>4,000</b>
23	Wage and Hour	3,200		<b>-1,200</b>
24	Administration			
25	Mechanical Inspection	-600		
26	Occupational Safety and	200		
27	Health			
28	<b>Employment and Training Services</b>		<b>-17,700</b>	<b>-700</b>
29	Employment and Training	-1,200		<b>-17,000</b>
30	Services Administration			
31	Workforce Services	-4,400		
32	Workforce Development	-2,400		
33	Unemployment Insurance	-9,700		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
3	<b>Vocational Rehabilitation</b>	<b>-3,400</b>	<b>2,200</b>	<b>-5,600</b>
4	Vocational Rehabilitation	-1,300		
5	Administration			
6	Client Services	-400		
7	Disability Determination	-1,700		
8	<b>Alaska Vocational Technical Center</b>	<b>39,100</b>	<b>39,100</b>	
9	Alaska Vocational Technical	39,100		
10	Center			
11		* * * * *	* * * * *	
12		* * * * *	<b>Department of Law</b>	* * * * *
13		* * * * *	* * * * *	
14	<b>Criminal Division</b>	<b>472,200</b>	<b>140,600</b>	<b>331,600</b>
15	First Judicial District	10,300		
16	Second Judicial District	5,000		
17	Third Judicial District:	37,400		
18	Anchorage			
19	Third Judicial District:	28,600		
20	Outside Anchorage			
21	Fourth Judicial District	25,500		
22	Criminal Justice Litigation	10,400		
23	Criminal Appeals/Special	355,000		
24	Litigation			
25	<b>Civil Division</b>	<b>83,800</b>	<b>85,600</b>	<b>-1,800</b>
26	Deputy Attorney General's	1,200		
27	Office			
28	Child Protection	22,900		
29	Collections and Support	1,600		
30	Commercial and Fair	5,300		
31	Business			
32	Environmental Law	1,900		
33	Human Services	7,800		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Labor and State Affairs	10,500	
4	Legislation/Regulations	5,200	
5	Natural Resources	12,700	
6	Opinions, Appeals and	8,400	
7	Ethics		
8	Regulatory Affairs Public	400	
9	Advocacy		
10	Special Litigation	6,000	
11	Information and Project	100	
12	Support		
13	Torts & Workers'	-200	
14	Compensation		
15	<b>Administration and Support</b>	<b>6,800</b>	<b>8,500</b>
16	Office of the Attorney	3,700	
17	General		
18	Administrative Services	3,100	
19	* * * * *	* * * * *	
20	* * * * * <b>Department of Military and Veterans' Affairs</b> * * * * *		
21	* * * * *	* * * * *	
22	<b>Military and Veterans' Affairs</b>	<b>73,400</b>	<b>29,900</b>
23	Office of the Commissioner	10,800	
24	Homeland Security and	2,000	
25	Emergency Management		
26	National Guard Military	2,500	
27	Headquarters		
28	Army Guard Facilities	1,100	
29	Maintenance		
30	Air Guard Facilities	900	
31	Maintenance		
32	Alaska Military Youth	4,900	
33	Academy		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Veterans' Services	51,200	
4	*****	*****	
5	***** Department of Natural Resources *****		
6	*****	*****	
7	<b>Administration &amp; Support Services</b>	<b>25,500</b>	<b>26,700</b>
8	Commissioner's Office	6,600	
9	Office of Project	7,000	
10	Management & Permitting		
11	Administrative Services	8,000	
12	Information Resource	5,500	
13	Management		
14	Recorder's Office/Uniform	-2,500	
15	Commercial Code		
16	Public Information Center	900	
17	<b>Oil &amp; Gas</b>	<b>25,800</b>	<b>28,100</b>
18	Oil & Gas	25,800	
19	<b>Fire Suppression, Land &amp; Water</b>	<b>15,016,200</b>	<b>15,021,800</b>
20	<b>Resources</b>		<b>-5,600</b>
21	Mining, Land & Water	-8,200	
22	Forest Management &	4,700	
23	Development		
24	Geological & Geophysical	6,600	
25	Surveys		
26	Fire Suppression	13,100	
27	Preparedness		
28	Fire Suppression Activity	15,000,000	
29	<b>Agriculture</b>	<b>9,700</b>	<b>9,700</b>
30	Agricultural Development	6,700	
31	North Latitude Plant	3,000	
32	Material Center		
33	<b>Parks &amp; Outdoor Recreation</b>	<b>3,500</b>	<b>6,200</b>

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Parks Management & Access	3,500		
4	Office of History and	0		
5	Archaeology			
6		* * * * *	* * * * *	
7		* * * * *	<b>Department of Public Safety</b>	* * * * *
8		* * * * *	* * * * *	
9	<b>Fire and Life Safety</b>		<b>5,500</b>	<b>5,500</b>
10	Fire and Life Safety	5,500		
11	<b>Alaska Fire Standards Council</b>		<b>1,000</b>	<b>1,000</b>
12	Alaska Fire Standards	1,000		
13	Council			
14	<b>Alaska State Troopers</b>		<b>496,400</b>	<b>497,000</b>
15	Alaska Bureau of Highway	2,900		
16	Patrol			
17	Alaska Bureau of Judicial	33,700		
18	Services			
19	Statewide Drug and Alcohol	32,200		
20	Enforcement Unit			
21	Alaska State Trooper	287,800		
22	Detachments			
23	Alaska Bureau of	38,200		
24	Investigation			
25	Alaska Wildlife Troopers	99,700		
26	Alaska Wildlife Troopers	1,000		
27	Aircraft Section			
28	Alaska Wildlife Troopers	900		
29	Marine Enforcement			
30	<b>Village Public Safety Officer Program</b>		<b>4,000</b>	<b>4,000</b>
31	Village Public Safety	4,000		
32	Officer Program			
33	<b>Council on Domestic Violence and</b>		<b>800</b>	<b>800</b>

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	<b>Sexual Assault</b>		
4	Council on Domestic	800	
5	Violence and Sexual Assault		
6	<b>Statewide Support</b>	<b>750,000</b>	<b>33,200</b>
7	Commissioner's Office	6,100	
8	Training Academy	6,600	
9	Administrative Services	6,000	
10	Statewide Information	724,600	
11	Technology Services		
12	Laboratory Services	6,700	
13	* * * * *	* * * * *	
14	* * * * * <b>Department of Revenue</b> * * * * *		
15	* * * * *	* * * * *	
16	<b>Taxation and Treasury</b>	<b>18,900</b>	<b>23,400</b>
17	Tax Division	16,100	
18	Treasury Division	6,700	
19	Unclaimed Property	-400	
20	Permanent Fund Dividend	-3,500	
21	Division		
22	<b>Child Support Services</b>	<b>6,800</b>	<b>12,000</b>
23	Child Support Services	6,800	
24	Division		
25	<b>Administration and Support</b>	<b>0</b>	<b>2,600</b>
26	Commissioner's Office	800	
27	Administrative Services	-200	
28	Criminal Investigations	-600	
29	Unit		
30	<b>Alaska Mental Health Trust Authority</b>	<b>4,300</b>	<b>4,500</b>
31	Long Term Care Ombudsman	4,300	
32	Office		
33	* * * * *	* * * * *	

	Appropriation	General	Other
	Allocations	Items	Funds
<b>***** Department of Transportation and Public Facilities *****</b>			
*****			
<b>Administration and Support</b>		<b>-4,800</b>	<b>18,800</b>
Commissioner's Office	4,500		
Contracting and Appeals	-500		
Equal Employment and Civil Rights	200		
Internal Review	-700		
Statewide Administrative Services	-1,500		
Information Systems and Services	-2,800		
Statewide Procurement	100		
Central Region Support Services	1,700		
Northern Region Support Services	900		
Southcoast Region Support Services	2,300		
Statewide Aviation Program Development	-2,200		
Measurement Standards & Commercial Vehicle Enforcement	0		
<b>Design, Engineering and Construction</b>		<b>-100,900</b>	<b>1,100</b>
Statewide Public Facilities	-4,900		
Statewide Design and Engineering Services	-12,000		
Harbor Program Development	100		
Central Design and Engineering Services	-21,400		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
			<b>Items</b>	
1				
2				
3	Northern Design and	-18,800		
4	Engineering Services			
5	Southcoast Design and	-13,500		
6	Engineering Services			
7	Central Region Construction	-12,600		
8	and CIP Support			
9	Northern Region	-11,200		
10	Construction and CIP			
11	Support			
12	Southcoast Region	-6,600		
13	Construction			
14	<b>State Equipment Fleet</b>		<b>-2,700</b>	<b>-2,700</b>
15	State Equipment Fleet	-2,700		
16	<b>Highways, Aviation and Facilities</b>		<b>21,800</b>	<b>10,100</b>
17	Central Region Facilities	1,500		
18	Northern Region Facilities	1,200		
19	Southcoast Region	800		
20	Facilities			
21	Central Region Highways and	6,600		
22	Aviation			
23	Northern Region Highways	9,100		
24	and Aviation			
25	Southcoast Region Highways	2,600		
26	and Aviation			
27	<b>International Airports</b>		<b>-13,500</b>	<b>-13,500</b>
28	International Airport	-200		
29	Systems Office			
30	Anchorage Airport	-5,300		
31	Administration			
32	Anchorage Airport	-1,300		
33	Facilities			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Anchorage Airport Field and	-1,000		
4	Equipment Maintenance			
5	Anchorage Airport	-1,100		
6	Operations			
7	Anchorage Airport Safety	-800		
8	Fairbanks Airport	-2,600		
9	Administration			
10	Fairbanks Airport Field and	-400		
11	Equipment Maintenance			
12	Fairbanks Airport	-400		
13	Operations			
14	Fairbanks Airport Safety	-400		
15	<b>Marine Highway System</b>		<b>847,000</b>	<b>-1,700</b>
16	Marine Vessel Operations	853,500		
17	Marine Engineering	-2,000		
18	Reservations and Marketing	-1,600		
19	Marine Shore Operations	-2,100		
20	Vessel Operations	-2,500		
21	Management			
22		* * * * *		
23		* * * * * <b>Judiciary</b> * * * * *		
24		* * * * *		
25	<b>Alaska Court System</b>		<b>889,000</b>	<b>100,000</b>
26	Appellate Courts	67,700		
27	Trial Courts	827,900		
28	Administration and Support	93,400		
29	<b>Therapeutic Courts</b>		<b>35,800</b>	<b>151,200</b>
30	Therapeutic Courts	187,000		
31	<b>Commission on Judicial Conduct</b>		<b>2,500</b>	
32	Commission on Judicial	2,500		
33	Conduct			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	<b>Judicial Council</b>	<b>8,800</b>	<b>8,800</b>	
4	Judicial Council	8,800		
5	*****	*****		
6	***** <b>Alaska Legislature</b> *****			
7	*****	*****		
8	<b>Budget and Audit Committee</b>	<b>46,900</b>	<b>46,900</b>	
9	Legislative Audit	56,500		
10	Legislative Finance	-14,000		
11	Committee Expenses	4,400		
12	<b>Legislative Council</b>	<b>838,600</b>	<b>838,600</b>	
13	Salaries and Allowances	75,300		
14	Administrative Services	602,200		
15	Council and Subcommittees	2,500		
16	Legal and Research Services	39,100		
17	Select Committee on Ethics	2,100		
18	Office of Victims Rights	8,800		
19	Ombudsman	12,600		
20	Legislature State	96,000		
21	Facilities Rent - Other			
22	than Anchorage 716 W. 4th			
23	Ave.			
24	<b>Information and Teleconference</b>	<b>50,200</b>	<b>50,200</b>	
25	Information and	50,200		
26	Teleconference			
27	<b>Legislative Operating Budget</b>	<b>323,900</b>	<b>323,900</b>	
28	Legislative Operating	134,100		
29	Budget			
30	Session Expenses	180,600		
31	Special Session/Contingency	9,200		
32	<b>Legislature State Facilities Rent</b>	<b>230,000</b>	<b>230,000</b>	
33	<b>Anchorage 716 W 4th</b>			

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
3	Legislature State	230,000	
4	Facilities Rent - Anchorage		
5	716 W. 4th Ave.		
6	(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 \* **Sec. 6.** The following sets out the funding by agency for the appropriations made in sec. 5 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Department of Administration</b>	
5 1002 Federal Receipts	1,701,500
6 1004 Unrestricted General Fund Receipts	846,100
7 1005 General Fund/Program Receipts	276,700
8 1007 Interagency Receipts	-4,900
9 1017 Group Health and Life Benefits Fund	-2,800
10 1023 FICA Administration Fund Account	-100
11 1029 Public Employees Retirement Trust Fund	-4,300
12 1033 Surplus Federal Property Revolving Fund	-200
13 1034 Teachers Retirement Trust Fund	-1,500
14 1037 General Fund / Mental Health	9,800
15 1045 National Guard & Naval Militia Retirement System	-100
16 1061 Capital Improvement Project Receipts	-2,300
17 1081 Information Services Fund	-9,700
18 1147 Public Building Fund	-800
19 1162 Alaska Oil & Gas Conservation Commission Receipts	-300
20 *** Total Agency Funding ***	2,807,100
21 <b>Department of Commerce, Community and Economic Development</b>	
22 1002 Federal Receipts	-300
23 1003 General Fund Match	1,000
24 1004 Unrestricted General Fund Receipts	17,600
25 1005 General Fund/Program Receipts	-429,600
26 1007 Interagency Receipts	-2,800
27 1036 Commercial Fishing Loan Fund	-2,400
28 1061 Capital Improvement Project Receipts	-300
29 1070 Fisheries Enhancement Revolving Loan Fund	-300
30 1141 Regulatory Commission of Alaska Receipts	-2,900
31 1156 Receipt Supported Services	552,800

1	*** Total Agency Funding ***	132,800
2	<b>Department of Corrections</b>	
3	1002 Federal Receipts	-2,300
4	1004 Unrestricted General Fund Receipts	1,265,800
5	1005 General Fund/Program Receipts	-300
6	1037 General Fund / Mental Health	11,500
7	1061 Capital Improvement Project Receipts	-200
8	1062 Power Project Fund	10,000,000
9	1171 PFD Appropriations in lieu of Dividends to Criminals	-4,200
10	*** Total Agency Funding ***	11,270,300
11	<b>Department of Education and Early Development</b>	
12	1002 Federal Receipts	-3,000
13	1003 General Fund Match	200
14	1004 Unrestricted General Fund Receipts	45,000
15	1005 General Fund/Program Receipts	-600
16	1007 Interagency Receipts	-1,700
17	1014 Donated Commodity/Handling Fee Account	-200
18	1106 Alaska Student Loan Corporation Receipts	115,100
19	*** Total Agency Funding ***	154,800
20	<b>Department of Environmental Conservation</b>	
21	1002 Federal Receipts	-16,600
22	1003 General Fund Match	7,400
23	1004 Unrestricted General Fund Receipts	22,600
24	1005 General Fund/Program Receipts	-4,900
25	1007 Interagency Receipts	-1,800
26	1052 Oil/Hazardous Release Prevention & Response Fund	-14,000
27	1061 Capital Improvement Project Receipts	-3,800
28	1093 Clean Air Protection Fund	-3,200
29	1166 Commercial Passenger Vessel Environmental Compliance Fund	-600
30	1205 Berth Fees for the Ocean Ranger Program	-400
31	1230 Alaska Clean Water Administrative Fund	-300

1	1231	Alaska Drinking Water Administrative Fund	-200
2	***	Total Agency Funding ***	-15,800
3	<b>Department of Fish and Game</b>		
4	1002	Federal Receipts	-30,800
5	1003	General Fund Match	6,300
6	1004	Unrestricted General Fund Receipts	168,600
7	1005	General Fund/Program Receipts	-200
8	1007	Interagency Receipts	-7,200
9	1018	Exxon Valdez Oil Spill Trust--Civil	-300
10	1024	Fish and Game Fund	-18,400
11	1061	Capital Improvement Project Receipts	-2,200
12	1108	Statutory Designated Program Receipts	-2,600
13	1109	Test Fisheries Receipts	-1,400
14	1201	Commercial Fisheries Entry Commission Receipts	-3,500
15	***	Total Agency Funding ***	108,300
16	<b>Office of the Governor</b>		
17	1004	Unrestricted General Fund Receipts	162,200
18	***	Total Agency Funding ***	162,200
19	<b>Department of Health and Social Services</b>		
20	1002	Federal Receipts	39,274,000
21	1003	General Fund Match	26,844,900
22	1004	Unrestricted General Fund Receipts	235,600
23	1005	General Fund/Program Receipts	-4,600
24	1007	Interagency Receipts	-14,800
25	1037	General Fund / Mental Health	35,900
26	1061	Capital Improvement Project Receipts	-1,100
27	1092	Mental Health Trust Authority Authorized Receipts	-1,200
28	1108	Statutory Designated Program Receipts	-1,600
29	1168	Tobacco Use Education and Cessation Fund	-600
30	***	Total Agency Funding ***	66,366,500
31	<b>Department of Labor and Workforce Development</b>		

1	1002	Federal Receipts	-28,800
2	1003	General Fund Match	4,200
3	1004	Unrestricted General Fund Receipts	53,600
4	1005	General Fund/Program Receipts	-100
5	1007	Interagency Receipts	-3,800
6	1031	Second Injury Fund Reserve Account	-100
7	1032	Fishermen's Fund	-100
8	1049	Training and Building Fund	-200
9	1054	Employment Assistance and Training Program Account	-600
10	1151	Technical Vocational Education Program Receipts	-700
11	1157	Workers Safety and Compensation Administration Account	-1,700
12	1172	Building Safety Account	-400
13	***	Total Agency Funding ***	21,300
14	<b>Department of Law</b>		
15	1002	Federal Receipts	331,600
16	1003	General Fund Match	135,000
17	1004	Unrestricted General Fund Receipts	99,900
18	1005	General Fund/Program Receipts	-100
19	1007	Interagency Receipts	-3,400
20	1037	General Fund / Mental Health	700
21	1105	Permanent Fund Corporation Gross Receipts	-100
22	1141	Regulatory Commission of Alaska Receipts	-800
23	***	Total Agency Funding ***	562,800
24	<b>Department of Military and Veterans' Affairs</b>		
25	1002	Federal Receipts	-3,300
26	1003	General Fund Match	9,500
27	1004	Unrestricted General Fund Receipts	20,400
28	1007	Interagency Receipts	-2,200
29	1061	Capital Improvement Project Receipts	-1,000
30	1092	Mental Health Trust Authority Authorized Receipts	50,000
31	***	Total Agency Funding ***	73,400

1	<b>Department of Natural Resources</b>		
2	1002	Federal Receipts	-2,900
3	1003	General Fund Match	1,200
4	1004	Unrestricted General Fund Receipts	15,111,300
5	1005	General Fund/Program Receipts	-13,700
6	1007	Interagency Receipts	-2,300
7	1061	Capital Improvement Project Receipts	-1,500
8	1105	Permanent Fund Corporation Gross Receipts	-3,600
9	1108	Statutory Designated Program Receipts	-1,400
10	1153	State Land Disposal Income Fund	-3,100
11	1154	Shore Fisheries Development Lease Program	-200
12	1155	Timber Sale Receipts	-300
13	1200	Vehicle Rental Tax Receipts	-2,700
14	1232	In-State Natural Gas Pipeline Fund--Interagency	-100
15	*** Total Agency Funding ***		15,080,700
16	<b>Department of Public Safety</b>		
17	1002	Federal Receipts	718,100
18	1004	Unrestricted General Fund Receipts	542,400
19	1005	General Fund/Program Receipts	-900
20	1007	Interagency Receipts	-1,900
21	*** Total Agency Funding ***		1,257,700
22	<b>Department of Revenue</b>		
23	1002	Federal Receipts	-5,200
24	1003	General Fund Match	11,000
25	1004	Unrestricted General Fund Receipts	28,400
26	1005	General Fund/Program Receipts	-1,400
27	1007	Interagency Receipts	-2,500
28	1037	General Fund / Mental Health	4,500
29	1050	Permanent Fund Dividend Fund	-3,500
30	1061	Capital Improvement Project Receipts	-400
31	1133	CSSD Administrative Cost Reimbursement	-900

1	*** Total Agency Funding ***	30,000
2	<b>Department of Transportation and Public Facilities</b>	
3	1004 Unrestricted General Fund Receipts	45,900
4	1005 General Fund/Program Receipts	-14,000
5	1007 Interagency Receipts	-100
6	1026 Highways Equipment Working Capital Fund	-3,400
7	1027 International Airports Revenue Fund	-14,600
8	1061 Capital Improvement Project Receipts	-123,600
9	1076 Alaska Marine Highway System Fund	845,100
10	1215 Unified Carrier Registration Receipts	-200
11	1244 Rural Airport Receipts	10,300
12	1245 Rural Airport Lease I/A	-200
13	*** Total Agency Funding ***	745,200
14	<b>Judiciary</b>	
15	1002 Federal Receipts	100,000
16	1004 Unrestricted General Fund Receipts	936,100
17	1108 Statutory Designated Program Receipts	151,200
18	*** Total Agency Funding ***	1,187,300
19	<b>Alaska Legislature</b>	
20	1004 Unrestricted General Fund Receipts	975,600
21	1005 General Fund/Program Receipts	514,000
22	*** Total Agency Funding ***	1,489,600
23	<b>* * * * * Total Budget * * * * *</b>	<b>101,434,200</b>
24	(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 \* **Sec. 7.** The following sets out the statewide funding for the appropriations made in sec. 5 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Unrestricted General</b>	
5 1003 General Fund Match	27,020,700
6 1004 Unrestricted General Fund Receipts	20,577,100
7 1037 General Fund / Mental Health	62,400
8 *** Total Unrestricted General ***	47,660,200
9 <b>Designated General</b>	
10 1005 General Fund/Program Receipts	320,300
11 1031 Second Injury Fund Reserve Account	-100
12 1032 Fishermen's Fund	-100
13 1036 Commercial Fishing Loan Fund	-2,400
14 1049 Training and Building Fund	-200
15 1052 Oil/Hazardous Release Prevention & Response Fund	-14,000
16 1054 Employment Assistance and Training Program Account	-600
17 1062 Power Project Fund	10,000,000
18 1070 Fisheries Enhancement Revolving Loan Fund	-300
19 1076 Alaska Marine Highway System Fund	845,100
20 1109 Test Fisheries Receipts	-1,400
21 1141 Regulatory Commission of Alaska Receipts	-3,700
22 1151 Technical Vocational Education Program Receipts	-700
23 1153 State Land Disposal Income Fund	-3,100
24 1154 Shore Fisheries Development Lease Program	-200
25 1155 Timber Sale Receipts	-300
26 1156 Receipt Supported Services	552,800
27 1157 Workers Safety and Compensation Administration Account	-1,700
28 1162 Alaska Oil & Gas Conservation Commission Receipts	-300
29 1166 Commercial Passenger Vessel Environmental Compliance Fund	-600
30 1168 Tobacco Use Education and Cessation Fund	-600
31 1172 Building Safety Account	-400

1	1200	Vehicle Rental Tax Receipts	-2,700
2	1201	Commercial Fisheries Entry Commission Receipts	-3,500
3	1205	Berth Fees for the Ocean Ranger Program	-400
4	*** Total Designated General ***		11,680,900
5	<b>Other Non-Duplicated</b>		
6	1017	Group Health and Life Benefits Fund	-2,800
7	1018	Exxon Valdez Oil Spill Trust--Civil	-300
8	1023	FICA Administration Fund Account	-100
9	1024	Fish and Game Fund	-18,400
10	1027	International Airports Revenue Fund	-14,600
11	1029	Public Employees Retirement Trust Fund	-4,300
12	1034	Teachers Retirement Trust Fund	-1,500
13	1045	National Guard & Naval Militia Retirement System	-100
14	1092	Mental Health Trust Authority Authorized Receipts	48,800
15	1093	Clean Air Protection Fund	-3,200
16	1105	Permanent Fund Corporation Gross Receipts	-3,700
17	1106	Alaska Student Loan Corporation Receipts	115,100
18	1108	Statutory Designated Program Receipts	145,600
19	1215	Unified Carrier Registration Receipts	-200
20	1230	Alaska Clean Water Administrative Fund	-300
21	1231	Alaska Drinking Water Administrative Fund	-200
22	1244	Rural Airport Receipts	10,300
23	*** Total Other Non-Duplicated ***		270,100
24	<b>Federal Receipts</b>		
25	1002	Federal Receipts	42,032,000
26	1014	Donated Commodity/Handling Fee Account	-200
27	1033	Surplus Federal Property Revolving Fund	-200
28	1133	CSSD Administrative Cost Reimbursement	-900
29	*** Total Federal Receipts ***		42,030,700
30	<b>Other Duplicated</b>		
31	1007	Interagency Receipts	-49,400

1	1026	Highways Equipment Working Capital Fund	-3,400
2	1050	Permanent Fund Dividend Fund	-3,500
3	1061	Capital Improvement Project Receipts	-136,400
4	1081	Information Services Fund	-9,700
5	1147	Public Building Fund	-800
6	1171	PFD Appropriations in lieu of Dividends to Criminals	-4,200
7	1232	In-State Natural Gas Pipeline Fund--Interagency	-100
8	1245	Rural Airport Lease I/A	-200
9	***	Total Other Duplicated ***	-207,700
10		(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)	

\* **Sec. 8.** The following appropriation items are for supplemental capital projects and grants from the general fund or other funds as set out in section 9 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	* * * * *	* * * * *	
	<b>* * * * * Department of Commerce, Community and Economic Development * * * * *</b>		
	* * * * *	* * * * *	
Whale Pass Organizational Grant (HD	75,000	75,000	
35)			
	* * * * *	* * * * *	
	<b>* * * * * Department of Fish and Game * * * * *</b>		
	* * * * *	* * * * *	
Wild/Hatchery Salmon Management Tools	5,950,000		5,950,000
(HD 1-40)			
Wildlife Management, Research and	12,000,000		12,000,000
Hunting Access (HD 1-40)			
	* * * * *	* * * * *	
	<b>* * * * * Department of Natural Resources * * * * *</b>		
	* * * * *	* * * * *	
Snowmobile Trail Development Program	250,000	250,000	
and Grants (HD 1-40)			
	* * * * *	* * * * *	
	<b>* * * * * Department of Transportation and Public Facilities * * * * *</b>		
	* * * * *	* * * * *	
Alaska Class Ferry Project Completion	4,430,000	4,430,000	
and Vessel Equipment (HD 1-40)			

(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 9.** The following sets out the funding by agency for the appropriations made in sec. 8 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Commerce, Community and Economic Development</b>	
5	1004 Unrestricted General Fund Receipts	75,000
6	*** Total Agency Funding ***	75,000
7	<b>Department of Fish and Game</b>	
8	1002 Federal Receipts	9,000,000
9	1024 Fish and Game Fund	3,000,000
10	1108 Statutory Designated Program Receipts	5,950,000
11	*** Total Agency Funding ***	17,950,000
12	<b>Department of Natural Resources</b>	
13	1195 Snow Machine Registration Receipts	250,000
14	*** Total Agency Funding ***	250,000
15	<b>Department of Transportation and Public Facilities</b>	
16	1082 AMHS Vessel Replacement Fund	4,430,000
17	*** Total Agency Funding ***	4,430,000
18	<b>* * * * * Total Budget * * * * *</b>	<b>22,705,000</b>

19 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 10.** The following sets out the statewide funding for the appropriations made in sec. 8  
2 of this Act.

3	Funding Source	Amount
4	<b>Unrestricted General</b>	
5	1004 Unrestricted General Fund Receipts	75,000
6	*** Total Unrestricted General ***	75,000
7	<b>Designated General</b>	
8	1082 AMHS Vessel Replacement Fund	4,430,000
9	1195 Snow Machine Registration Receipts	250,000
10	*** Total Designated General ***	4,680,000
11	<b>Other Non-Duplicated</b>	
12	1024 Fish and Game Fund	3,000,000
13	1108 Statutory Designated Program Receipts	5,950,000
14	*** Total Other Non-Duplicated ***	8,950,000
15	<b>Federal Receipts</b>	
16	1002 Federal Receipts	9,000,000
17	*** Total Federal Receipts ***	9,000,000

18 (SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 11.** LEGISLATIVE INTENT FOR SECS. 22 - 44 OF THIS ACT. (a) It is the intent  
2 of the legislature that the amounts appropriated by secs. 22 - 44 of this Act are the full  
3 amounts that will be appropriated for those purposes for the fiscal year ending June 30, 2018.

4 (b) The money appropriated in secs. 22 - 44 of this Act includes the amount necessary  
5 to pay the costs of personal services because of reclassification of job classes during the fiscal  
6 year ending June 30, 2018.

7 \* **Sec. 12.** DEPARTMENT OF ADMINISTRATION. Section 10(c), ch. 38, SLA 2015, as  
8 amended by sec. 17(a), ch. 2, 4SSLA 2016, is amended to read:

9 (c) The sum of \$792,000 is appropriated from the general fund to the  
10 Department of Administration, labor relations, for costs related to labor contract  
11 negotiations and arbitration support for the fiscal years ending June 30, 2015, June 30,  
12 2016, [AND] June 30, 2017, and June 30, 2018.

13 \* **Sec. 13.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
14 DEVELOPMENT. The sum of \$630,000 is appropriated from federal receipts to the  
15 Department of Commerce, Community, and Economic Development, division of insurance,  
16 for the health insurance enforcement and consumer protection grant for the fiscal years ending  
17 June 30, 2017, June 30, 2018, and June 30, 2019.

18 \* **Sec. 14.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The sum of  
19 \$5,740,000 is appropriated from the general fund to the Department of Environmental  
20 Conservation to fulfill the terms of the settlement in State v. Williams Alaska Petroleum, Inc.,  
21 with respect to the piped water system project for the fiscal years ending June 30, 2017, and  
22 June 30, 2018.

23 \* **Sec. 15.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) If the amount  
24 necessary to fund medical assistance services required under Title XIX of the Social Security  
25 Act exceeds the amount appropriated in sec. 5 of this Act, the additional amount necessary to  
26 fund medical assistance services required under Title XIX of the Social Security Act,  
27 estimated to be \$0, is appropriated from the general fund to the Department of Health and  
28 Social Services, Medicaid services, for the fiscal year ending June 30, 2017.

29 (b) Federal receipts received during the fiscal year ending June 30, 2017, for  
30 Medicaid services, estimated to be \$238,500,000, are appropriated to the Department of  
31 Health and Social Services, Medicaid services, for the fiscal year ending June 30, 2017.

1 \* **Sec. 16.** DEPARTMENT OF LAW. (a) The sum of \$1,251,477 is appropriated from the  
 2 general fund to the Department of Law, civil division, deputy attorney general's office, for the  
 3 purpose of paying judgments and settlements against the state for the fiscal year ending  
 4 June 30, 2017.

5 (b) The amount necessary, after application of the amount appropriated in (a) of this  
 6 section, to pay judgments awarded against the state on or before June 30, 2017, is  
 7 appropriated from the general fund to the Department of Law, civil division, deputy attorney  
 8 general's office, for the purpose of paying judgments against the state for the fiscal year  
 9 ending June 30, 2017.

10 (c) Section 12(c), ch. 16, SLA 2013, as amended by sec. 17(c), ch. 18, SLA 2014, is  
 11 amended to read:

12 (c) The unexpended and unobligated balance, not to exceed \$2,000,000, of the  
 13 appropriation made in sec. 30(a), ch. 5, FSSLA 2011, as amended by sec. 24(a), ch.  
 14 17, SLA 2012 (Department of Law, BP corrosion, outside counsel, document  
 15 management, experts, and litigation in the British Petroleum Exploration (Alaska)  
 16 Inc., corrosion case - \$13,550,000) is reappropriated to the Department of Law, civil  
 17 division, oil, gas, and mining, for outside counsel and experts and for the state's share  
 18 of interim remedial actions to protect the health, safety, and welfare of the people in  
 19 the North Pole area for the fiscal years ending June 30, 2014, June 30, 2015, June 30,  
 20 2016, [AND] June 30, 2017, **June 30, 2018, and June 30, 2019.**

21 \* **Sec. 17.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The  
 22 sum of \$5,500,000 is appropriated from the general fund to the Department of Transportation  
 23 and Public Facilities for fulfilling the terms of the signed consent agreement and final order  
 24 with the United States Environmental Protection Agency with respect to the decommissioning  
 25 and remediation of class V injection wells.

26 \* **Sec. 18.** DEBT AND OTHER OBLIGATIONS. (a) Section 24(i), ch. 3, 4SSLA 2016, is  
 27 amended to read:

28 (i) The following amounts are appropriated to the state bond committee from  
 29 the specified sources, and for the stated purposes, for the fiscal year ending June 30,  
 30 2017:

31 (1) the sum of **\$10,955,000** [\$32,000,000], from the International

1 Airports Revenue Fund (AS 37.15.430(a)), for the payment of principal and interest,  
 2 redemption premium, and trustee fees, if any, associated with the early redemption of  
 3 international airports revenue bonds authorized by AS 37.15.410 - 37.15.550;

4 (2) the amount necessary for debt service on outstanding international  
 5 airports revenue bonds, estimated to be \$5,200,000, from the collection of passenger  
 6 facility charges approved by the Federal Aviation Administration at the Alaska  
 7 international airports system;

8 (3) the amount necessary for debt service and trustee fees on  
 9 outstanding international airports revenue bonds, estimated to be \$398,820, from the  
 10 amount received from the United States Treasury as a result of the American Recovery  
 11 and Reinvestment Act of 2009, Build America Bonds federal interest subsidy  
 12 payments due on the series 2010D general airport revenue bonds; and

13 (4) the amount necessary for payment of debt service and trustee fees  
 14 on outstanding international airports revenue bonds, after payments made in (2) and  
 15 (3) of this subsection, estimated to be \$38,801,173, from the International Airports  
 16 Revenue Fund (AS 37.15.430(a)) for that purpose.

17 (b) Section 24(j), ch. 3, 4SSLA 2016, is amended to read:

18 (j) The sum of **\$16,253,258** [\$16,908,763] is appropriated from the general  
 19 fund to the Department of Administration for payment of obligations and fees for the  
 20 following facilities for the fiscal year ending June 30, 2017:

FACILITY AND FEES	ALLOCATION
(1) Goose Creek Correctional Center	<b><u>\$16,251,258</u></b>
	[\$16,906,763]
(2) Fees	2,000

25 (c) The amount necessary to pay expenses incident to the sale and issuance of general  
 26 obligation bonds for transportation projects, estimated to be \$745,000, is appropriated from  
 27 the 2012 state transportation project fund to the Department of Revenue, state bond  
 28 committee, for the fiscal years ending June 30, 2017, June 30, 2018, and June 30, 2019.

29 (d) If federal receipts are temporarily insufficient to cover international airports  
 30 system project expenditures approved for funding with those receipts, the amount necessary to  
 31 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the

1 International Airports Revenue Fund (AS 37.15.430(a)), contingent on repayment to the  
 2 general fund, plus interest, as soon as additional federal receipts have been received by the  
 3 state for that purpose for the fiscal year ending June 30, 2017.

4 (e) The amount of federal receipts deposited in the International Airports Revenue  
 5 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports  
 6 system project expenditures, plus interest, estimated to be \$0, is appropriated from the  
 7 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund for the fiscal year  
 8 ending June 30, 2017.

9 \* **Sec. 19.** FUND CAPITALIZATION. The sum of \$3,000,000 is appropriated from the  
 10 general fund to the disaster relief fund (AS 26.23.300(a)).

11 \* **Sec. 20.** FUND TRANSFER. Section 27(d), ch. 3, 4SSLA 2016, is amended to read:

12 (d) The following amounts are appropriated to the oil and hazardous substance  
 13 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance  
 14 release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

15 (1) the balance of the oil and hazardous substance release prevention  
 16 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2016, estimated to  
 17 be \$6,500,000, not otherwise appropriated by this Act;

18 (2) the amount collected for the fiscal year ending June 30, 2016,  
 19 estimated to be \$6,670,000, from the surcharge levied under AS 43.55.300; and

20 (3) the amount collected for the fiscal year ending June 30, **2016**  
 21 [2017], estimated to be **\$6,543,600** [\$7,200,000], from the surcharge levied under  
 22 AS 43.40.005.

23 \* **Sec. 21.** DEPARTMENT OF REVENUE. The sum of \$50,000 is appropriated from the  
 24 general fund to the Department of Revenue, tax division, for the reprogramming of the tax  
 25 revenue management system and revenue online tax portal.

26 \* **Sec. 22.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate  
 27 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,  
 28 2018, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the  
 29 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2018.

30 \* **Sec. 23.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of  
 31 the Alaska Housing Finance Corporation anticipates that \$30,448,400 of the adjusted change

1 in net assets from the second preceding fiscal year will be available for appropriation for the  
2 fiscal year ending June 30, 2018.

3 (b) Of the amount set out in (a) of this section, the Alaska Housing Finance  
4 Corporation shall retain the following estimated amounts for the purpose of paying debt  
5 service for the fiscal year ending June 30, 2018:

6 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
7 dormitory construction, authorized under ch. 26, SLA 1996;

8 (2) \$7,217,757 for debt service on the bonds described under ch. 1, SSSLA  
9 2002;

10 (3) \$3,786,256 for debt service on the bonds authorized under sec. 4, ch. 120,  
11 SLA 2004.

12 (c) The amount set out in (a) of this section, less the amount retained under (b) of this  
13 section, estimated to be \$18,444,387, is appropriated from the Alaska Housing Finance  
14 Corporation to the general fund.

15 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
16 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
17 Corporation during the fiscal year ending June 30, 2018, and all income earned on assets of  
18 the corporation during that period are appropriated to the Alaska Housing Finance  
19 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and  
20 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing  
21 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))  
22 under procedures adopted by the board of directors.

23 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
24 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
25 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under  
26 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending  
27 June 30, 2018, for housing loan programs not subsidized by the corporation.

28 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
29 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
30 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
31 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the

1 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2018, for housing  
2 loan programs and projects subsidized by the corporation.

3 \* **Sec. 24.** ALASKA PERMANENT FUND. (a) The amount required to be deposited under  
4 AS 37.13.010(a)(1), estimated to be \$244,300,000, during the fiscal year ending June 30,  
5 2018, is appropriated to the principal of the Alaska permanent fund in satisfaction of that  
6 requirement.

7 (b) The income earned during the fiscal year ending June 30, 2018, on revenue from  
8 the sources set out in AS 37.13.145(d), estimated to be \$26,000,000, is appropriated to the  
9 Alaska capital income fund (AS 37.05.565).

10 (c) The amount necessary, estimated to be \$760,000,000, is appropriated from the  
11 earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for payment  
12 of a permanent fund dividend of \$1,100 and for administrative and associated costs for the  
13 fiscal year ending June 30, 2018.

14 \* **Sec. 25.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The  
15 amount declared available by the Alaska Industrial Development and Export Authority board  
16 of directors under AS 44.88.088 for appropriation as the dividend for the fiscal year ending  
17 June 30, 2018, estimated to be \$12,883,000, is appropriated from the unrestricted balance in  
18 the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060) to  
19 the general fund.

20 \* **Sec. 26.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the  
21 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
22 appropriated from that account to the Department of Administration for those uses for the  
23 fiscal year ending June 30, 2018.

24 (b) The amount necessary to fund the uses of the working reserve account described  
25 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for  
26 those uses for the fiscal year ending June 30, 2018.

27 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the  
28 working reserve account described in AS 37.05.510(a) is appropriated from the  
29 unencumbered balance of any appropriation enacted to finance the payment of employee  
30 salaries and benefits that is determined to be available for lapse at the end of the fiscal year  
31 ending June 30, 2018, to the working reserve account (AS 37.05.510(a)).

1 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group  
2 health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of  
3 this section, is appropriated from the unencumbered balance of any appropriation that is  
4 determined to be available for lapse at the end of the fiscal year ending June 30, 2018, to the  
5 group health and life benefits fund (AS 39.30.095).

6 (e) The amount received in settlement of a claim against a bond guaranteeing the  
7 reclamation of state, federal, or private land, including the plugging or repair of a well,  
8 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation  
9 Commission for the purpose of reclaiming the state, federal, or private land affected by a use  
10 covered by the bond for the fiscal year ending June 30, 2018.

11 (f) The amount necessary to cover actuarial costs associated with bills introduced by  
12 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of  
13 Administration for that purpose for the fiscal years ending June 30, 2017, and June 30, 2018.

14 \* **Sec. 27.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
15 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money  
16 apportioned to the state as national forest income that the Department of Commerce,  
17 Community, and Economic Development determines would lapse into the unrestricted portion  
18 of the general fund on June 30, 2018, under AS 41.15.180(j) is appropriated to home rule  
19 cities, first class cities, second class cities, a municipality organized under federal law, or  
20 regional educational attendance areas entitled to payment from the national forest income for  
21 the fiscal year ending June 30, 2018, to be allocated among the recipients of national forest  
22 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)  
23 and (d) for the fiscal year ending June 30, 2018.

24 (b) If the amount necessary to make national forest receipts payments under  
25 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
26 amount necessary to make national forest receipt payments is appropriated from federal  
27 receipts received for that purpose to the Department of Commerce, Community, and  
28 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
29 year ending June 30, 2018.

30 (c) If the amount necessary to make payments in lieu of taxes for cities in the  
31 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that

1 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated  
2 from federal receipts received for that purpose to the Department of Commerce, Community,  
3 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the  
4 fiscal year ending June 30, 2018.

5 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -  
6 43.76.028 in calendar year 2016, estimated to be \$6,600,000, and deposited in the general  
7 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of  
8 Commerce, Community, and Economic Development for payment in the fiscal year ending  
9 June 30, 2018, to qualified regional associations operating within a region designated under  
10 AS 16.10.375.

11 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -  
12 43.76.399 in calendar year 2016, estimated to be \$1,500,000, and deposited in the general  
13 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of  
14 Commerce, Community, and Economic Development for payment in the fiscal year ending  
15 June 30, 2018, to qualified regional seafood development associations for the following  
16 purposes:

17 (1) promotion of seafood and seafood by-products that are harvested in the  
18 region and processed for sale;

19 (2) promotion of improvements to the commercial fishing industry and  
20 infrastructure in the seafood development region;

21 (3) establishment of education, research, advertising, or sales promotion  
22 programs for seafood products harvested in the region;

23 (4) preparation of market research and product development plans for the  
24 promotion of seafood and their by-products that are harvested in the region and processed for  
25 sale;

26 (5) cooperation with the Alaska Seafood Marketing Institute and other public  
27 or private boards, organizations, or agencies engaged in work or activities similar to the work  
28 of the organization, including entering into contracts for joint programs of consumer  
29 education, sales promotion, quality control, advertising, and research in the production,  
30 processing, or distribution of seafood harvested in the region;

31 (6) cooperation with commercial fishermen, fishermen's organizations,

1 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial  
 2 Technology Center, state and federal agencies, and other relevant persons and entities to  
 3 investigate market reception to new seafood product forms and to develop commodity  
 4 standards and future markets for seafood products.

5 (f) The amount necessary, estimated to be \$37,855,000, not to exceed the amount  
 6 determined under AS 42.45.085(a), is appropriated from the power cost equalization  
 7 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and  
 8 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the  
 9 fiscal year ending June 30, 2018.

10 (g) The sum of \$55,000,000 is appropriated from the Alaska comprehensive health  
 11 insurance fund (AS 21.55.430) to the Department of Commerce, Community, and Economic  
 12 Development, division of insurance, for the calendar year 2017 reinsurance program under  
 13 AS 21.55 for the fiscal years ending June 30, 2017, and June 30, 2018.

14 (h) The sum of \$55,000,000 is appropriated from the Alaska comprehensive health  
 15 insurance fund (AS 21.55.430) to the Department of Commerce, Community, and Economic  
 16 Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal  
 17 years ending June 30, 2018, June 30, 2019, June 30, 2020, June 30, 2021, June 30, 2022, and  
 18 June 30, 2023.

19 (i) The amount of federal receipts received for the reinsurance program under  
 20 AS 21.55 during the fiscal year ending June 30, 2018, is appropriated to the Department of  
 21 Commerce, Community, and Economic Development, division of insurance, for the  
 22 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2018, June 30, 2019,  
 23 June 30, 2020, June 30, 2021, June 30, 2022, and June 30, 2023.

24 \* **Sec. 28.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The  
 25 sum of \$1,200,000, declared available by the Alaska Student Loan Corporation board of  
 26 directors for appropriation as the dividend for the fiscal year ending June 30, 2018, is  
 27 appropriated to the general fund.

28 (b) The unexpended and unobligated balance, estimated to be \$17,000,000, of the  
 29 appropriation made in sec. 1, ch. 16, SLA 2013, page 12, lines 20 - 25 (Anchorage, U-Med  
 30 district northern access - \$20,000,000) is reappropriated to the public education fund  
 31 (AS 14.17.300).

1     \* **Sec. 29.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery  
2 management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year  
3 ending June 30, 2017, estimated to be \$500,000, and deposited in the general fund is  
4 appropriated from the general fund to the Department of Fish and Game for payment in the  
5 fiscal year ending June 30, 2018, to the qualified regional dive fishery development  
6 association in the administrative area where the assessment was collected.

7           (b) After the appropriation made in sec. 39(q) of this Act, the remaining balance of  
8 the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund  
9 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game  
10 for sport fish operations for the fiscal year ending June 30, 2018.

11     \* **Sec. 30.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The unexpended  
12 and unobligated balances, not to exceed \$500,000, of any Department of Health and Social  
13 Services appropriations that are determined to be available for lapse at the end of the fiscal  
14 year ending June 30, 2017, are reappropriated to the Department of Health and Social  
15 Services, public assistance, public assistance field services, for the fiscal year ending June 30,  
16 2018.

17           (b) The sum of \$1,693,900 is appropriated from the general fund to the Department of  
18 Health and Social Services, juvenile justice, Nome Youth Facility for the fiscal year ending  
19 June 30, 2018.

20     \* **Sec. 31.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the  
21 amount necessary to pay benefit payments from the workers' compensation benefits guaranty  
22 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,  
23 the additional amount necessary to pay those benefit payments is appropriated for that  
24 purpose from that fund to the Department of Labor and Workforce Development, workers'  
25 compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2018.

26           (b) If the amount necessary to pay benefit payments from the second injury fund  
27 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
28 additional amount necessary to make those benefit payments is appropriated for that purpose  
29 from the second injury fund to the Department of Labor and Workforce Development, second  
30 injury fund allocation, for the fiscal year ending June 30, 2018.

31           (c) If the amount necessary to pay benefit payments from the fishermen's fund

1 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
 2 additional amount necessary to pay those benefit payments is appropriated for that purpose  
 3 from that fund to the Department of Labor and Workforce Development, fishermen's fund  
 4 allocation, for the fiscal year ending June 30, 2018.

5 (d) If the amount of contributions received by the Alaska Vocational Technical Center  
 6 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,  
 7 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2018, exceeds the  
 8 amount appropriated for the Department of Labor and Workforce Development, Alaska  
 9 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are  
 10 appropriated to the Department of Labor and Workforce Development, Alaska Vocational  
 11 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating  
 12 the center, for the fiscal year ending June 30, 2018.

13 \* **Sec. 32.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of  
 14 the average ending market value in the Alaska veterans' memorial endowment fund  
 15 (AS 37.14.700) for the fiscal years ending June 30, 2015, June 30, 2016, and June 30, 2017,  
 16 estimated to be \$11,400, is appropriated from the Alaska veterans' memorial endowment fund  
 17 to the Department of Military and Veterans' Affairs for the purposes specified in  
 18 AS 37.14.730(b) for the fiscal year ending June 30, 2018.

19 \* **Sec. 33.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during  
 20 the fiscal year ending June 30, 2018, on the reclamation bond posted by Cook Inlet Energy for  
 21 operation of an oil production platform in Cook Inlet under lease with the Department of  
 22 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general  
 23 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years  
 24 ending June 30, 2018, June 30, 2019, and June 30, 2020.

25 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
 26 year ending June 30, 2018, estimated to be \$50,000, is appropriated from the mine  
 27 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural  
 28 Resources for those purposes for the fiscal year ending June 30, 2018.

29 (c) The amount received in settlement of a claim against a bond guaranteeing the  
 30 reclamation of state, federal, or private land, including the plugging or repair of a well,  
 31 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the

1 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond  
2 for the fiscal year ending June 30, 2018.

3 (d) Federal receipts received for fire suppression during the fiscal year ending  
4 June 30, 2018, estimated to be \$8,500,000, are appropriated to the Department of Natural  
5 Resources for fire suppression activities for the fiscal year ending June 30, 2018.

6 (e) If any portion of the federal receipts appropriated to the Department of Natural  
7 Resources for division of forestry wildland firefighting crews is not received, that amount, not  
8 to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural  
9 Resources, fire suppression preparedness, for the purpose of paying costs of the division of  
10 forestry wildland firefighting crews for the fiscal year ending June 30, 2018.

11 \* **Sec. 34.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) If  
12 the balance of the special aviation fuel tax account (AS 43.40.010(e)) is insufficient to fully  
13 fund the appropriations made in sec. 1 of this Act from the special aviation fuel tax account  
14 (AS 43.40.010(e)), the amount of the shortfall is appropriated from the general fund to the  
15 Department of Transportation and Public Facilities for the same purposes for the fiscal year  
16 ending June 30, 2018.

17 (b) If the balance of the transportation maintenance fund (AS 43.40.045) is  
18 insufficient to fully fund the appropriations made in sec. 1 of this Act from the transportation  
19 maintenance fund (AS 43.40.045), the amount of the shortfall is appropriated from the general  
20 fund to the Department of Transportation and Public Facilities for the same purposes for the  
21 fiscal year ending June 30, 2018.

22 (c) The amounts appropriated in sec. 1 of this Act from the transportation  
23 maintenance fund (AS 43.40.045), estimated to be \$0, are appropriated from the general fund  
24 to the Department of Transportation and Public Facilities for the same purposes for the fiscal  
25 year ending June 30, 2018.

26 \* **Sec. 35.** OFFICE OF THE GOVERNOR. The sum of \$1,847,000 is appropriated from the  
27 general fund to the Office of the Governor, division of elections, for costs associated with  
28 conducting the statewide primary and general elections for the fiscal years ending June 30,  
29 2018, and June 30, 2019.

30 \* **Sec. 36.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the  
31 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the

1 fiscal year ending June 30, 2018, is appropriated for that purpose for the fiscal year ending  
2 June 30, 2018, to the agency authorized by law to generate the revenue, from the funds and  
3 accounts in which the payments received by the state are deposited. In this subsection,  
4 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

5 (b) The amount necessary to compensate the provider of bankcard or credit card  
6 services to the state during the fiscal year ending June 30, 2018, is appropriated for that  
7 purpose for the fiscal year ending June 30, 2018, to each agency of the executive, legislative,  
8 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,  
9 goods, and services provided by that agency on behalf of the state, from the funds and  
10 accounts in which the payments received by the state are deposited.

11 (c) The amount necessary to compensate the provider of bankcard or credit card  
12 services to the state during the fiscal year ending June 30, 2018, is appropriated for that  
13 purpose for the fiscal year ending June 30, 2018, to the Department of Law for accepting  
14 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or  
15 credit card, from the funds and accounts in which the restitution payments received by the  
16 Department of Law are deposited.

17 \* **Sec. 37.** DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay interest  
18 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08  
19 during the fiscal year ending June 30, 2018, estimated to be \$0, is appropriated from the  
20 general fund to the Department of Revenue for payment of the interest on those notes for the  
21 fiscal year ending June 30, 2018.

22 (b) The amount required to be paid by the state for the principal of and interest on all  
23 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the  
24 general fund to the Alaska Housing Finance Corporation for payment of the principal of and  
25 interest on those bonds for the fiscal year ending June 30, 2018.

26 (c) The amount necessary for payment of principal and interest, redemption premium,  
27 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
28 the fiscal year ending June 30, 2018, estimated to be \$1,602,900, is appropriated from interest  
29 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund  
30 revenue bond redemption fund (AS 37.15.565).

31 (d) The amount necessary for payment of principal and interest, redemption premium,

1 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
 2 the fiscal year ending June 30, 2018, estimated to be \$1,669,900, is appropriated from interest  
 3 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water  
 4 fund revenue bond redemption fund (AS 37.15.565).

5 (e) The sum of \$4,561,454 is appropriated from the general fund to the following  
 6 agencies for the fiscal year ending June 30, 2018, for payment of debt service on outstanding  
 7 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the  
 8 following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,215,650
Anchorage Community and Technical	
College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough	709,913
(deep water port and road upgrade)	
(B) Aleutians East Borough/False Pass	157,667
(small boat harbor)	
(C) City of Valdez (harbor renovations)	207,850
(D) Aleutians East Borough/Akutan	274,668
(small boat harbor)	
(E) Fairbanks North Star Borough	332,955
(Eielson AFB Schools, major	
maintenance and upgrades)	
(F) City of Unalaska (Little South America	367,895
(LSA) Harbor)	
(3) Alaska Energy Authority	
(A) Kodiak Electric Association	943,676
(Nyman combined cycle cogeneration plant)	
(B) Copper Valley Electric Association	351,180
(cogeneration projects)	

1 (f) The amount necessary for payment of lease payments and trustee fees relating to  
2 certificates of participation issued for real property for the fiscal year ending June 30, 2018,  
3 estimated to be \$2,892,150, is appropriated from the general fund to the state bond committee  
4 for that purpose for the fiscal year ending June 30, 2018.

5 (g) The sum of \$3,303,500 is appropriated from the general fund to the Department of  
6 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage  
7 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,  
8 2018.

9 (h) The following amounts are appropriated to the state bond committee from the  
10 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2018:

11 (1) the sum of \$10,000 from the investment earnings on the bond proceeds  
12 deposited in the capital project funds for the series 2009A general obligation bonds, for  
13 payment of debt service and accrued interest on outstanding State of Alaska general  
14 obligation bonds, series 2009A;

15 (2) the amount necessary for payment of debt service and accrued interest on  
16 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made  
17 in (1) of this subsection, estimated to be \$7,990,300, from the general fund for that purpose;

18 (3) the amount necessary for payment of debt service and accrued interest on  
19 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to  
20 be \$2,194,004, from the amount received from the United States Treasury as a result of the  
21 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due  
22 on the series 2010A general obligation bonds;

23 (4) The amount necessary for payment of debt service and accrued interest on  
24 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to  
25 be \$2,227,757, from the amount received from the United States Treasury as a result of the  
26 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond  
27 interest subsidy payments due on the series 2010B general obligation bonds;

28 (5) the amount necessary for payment of debt service and accrued interest on  
29 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after  
30 payments made in (3) and (4) of this subsection, estimated to be \$4,737,080, from the general  
31 fund for that purpose;

1 (6) the sum of \$2,200 from the State of Alaska general obligation bonds,  
2 series 2012A bond issue premium, interest earnings, and accrued interest held in the debt  
3 service fund of the series 2012A bonds for payment of debt service and accrued interest on  
4 outstanding State of Alaska general obligation bonds, series 2012A;

5 (7) the sum of \$37,000 from the Alaska debt retirement fund (AS 37.15.011)  
6 for payment of debt service and accrued interest on outstanding State of Alaska general  
7 obligation bonds, series 2012A;

8 (8) the amount necessary, estimated to be \$28,836,800, for payment of debt  
9 service and accrued interest on outstanding State of Alaska general obligation bonds, series  
10 2012A, from the general fund for that purpose;

11 (9) the amount necessary for payment of debt service and accrued interest on  
12 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,  
13 from the amount received from the United States Treasury as a result of the American  
14 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest  
15 subsidy payments due on the series 2013A general obligation bonds;

16 (10) the amount necessary for payment of debt service and accrued interest on  
17 outstanding State of Alaska general obligation bonds, series 2013A, after the payment made  
18 in (9) of this subsection, estimated to be \$33,180, from the general fund for that purpose;

19 (11) the sum of \$66,000 from the investment earnings on the bond proceeds  
20 deposited in the capital project funds for the series 2013B general obligation bonds, for  
21 payment of debt service and accrued interest on outstanding State of Alaska general  
22 obligation bonds, series 2013B;

23 (12) the amount necessary for payment of debt service and accrued interest on  
24 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in  
25 (11) of this subsection, estimated to be \$16,103,000, from the general fund for that purpose;

26 (13) the amount necessary for payment of debt service and accrued interest on  
27 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be  
28 \$4,721,250, from the general fund for that purpose;

29 (14) the sum of \$1,900 from the State of Alaska general obligation bonds,  
30 series 2016A and 2016B bond issue premium, interest earnings, and accrued interest held in  
31 the debt service fund of the series 2016A and 2016B bonds for payment of debt service and

1 accrued interest on outstanding State of Alaska general obligation bonds, series 2016A and  
2 2016B;

3 (15) the sum of \$226,000, from the investment earnings on the bond proceeds  
4 deposited in the capital project funds for the series 2016B general obligation bonds, for  
5 payment of debt service and accrued interest on outstanding State of Alaska general  
6 obligation bonds, series 2016A and 2016B;

7 (16) the amount necessary for payment of debt service and accrued interest on  
8 outstanding State of Alaska general obligation bonds, series 2016A and 2016B, after the  
9 payments made in (14) and (15) of this subsection, estimated to be \$22,099,470, from the  
10 general fund for that purpose;

11 (17) the amount necessary for payment of trustee fees on outstanding State of  
12 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,  
13 2015B, 2016A, and 2016B, estimated to be \$3,000, from the general fund for that purpose;

14 (18) the amount necessary for the purpose of authorizing payment to the  
15 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation  
16 bonds, estimated to be \$100,000, from the general fund for that purpose;

17 (19) if the proceeds of state general obligation bonds issued are temporarily  
18 insufficient to cover costs incurred on projects approved for funding with these proceeds, the  
19 amount necessary to prevent this cash deficiency, from the general fund, contingent on  
20 repayment to the general fund as soon as additional state general obligation bond proceeds  
21 have been received by the state; and

22 (20) if the amount necessary for payment of debt service and accrued interest  
23 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in  
24 this subsection, the additional amount necessary to pay the obligations, from the general fund  
25 for that purpose.

26 (i) The following amounts are appropriated to the state bond committee from the  
27 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2018:

28 (1) the amount necessary for debt service on outstanding international airports  
29 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges  
30 approved by the Federal Aviation Administration at the Alaska international airports system;

31 (2) the amount necessary for debt service and trustee fees on outstanding

1 international airports revenue bonds, estimated to be \$398,820, from the amount received  
2 from the United States Treasury as a result of the American Recovery and Reinvestment Act  
3 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D  
4 general airport revenue bonds;

5 (3) the amount necessary for payment of debt service and trustee fees on  
6 outstanding international airports revenue bonds, after the payments made in (1) and (2) of  
7 this subsection, estimated to be \$34,426,661, from the International Airports Revenue Fund  
8 (AS 37.15.430(a)) for that purpose; and

9 (4) the amount necessary for payment of principal and interest, redemption  
10 premiums, and trustee fees, if any, associated with the early redemption of international  
11 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be  
12 \$33,080,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

13 (j) If federal receipts are temporarily insufficient to cover international airports  
14 system project expenditures approved for funding with those receipts, the amount necessary to  
15 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the  
16 International Airports Revenue Fund (AS 37.15.430(a)), contingent on repayment to the  
17 general fund, plus interest, as soon as additional federal receipts have been received by the  
18 state for that purpose.

19 (k) The amount of federal receipts deposited in the International Airports Revenue  
20 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports  
21 system project expenditures, plus interest, estimated to be \$0, is appropriated from the  
22 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

23 (l) The amount necessary for payment of obligations and fees for the Goose Creek  
24 Correctional Center, estimated to be \$16,376,900, is appropriated from the general fund to the  
25 Department of Administration for that purpose for the fiscal year ending June 30, 2018.

26 (m) The amount necessary for state aid for costs of school construction under  
27 AS 14.11.100, estimated to be \$115,956,587, is appropriated to the Department of Education  
28 and Early Development for the fiscal year ending June 30, 2018, from the following sources:

29 (1) \$18,600,000 from the School Fund (AS 43.50.140);

30 (2) the amount necessary, after the appropriation made in (1) of this  
31 subsection, estimated to be \$97,356,587, from the general fund.

1 (n) The amounts appropriated to the Alaska fish and game revenue bond redemption  
2 fund (AS 37.15.770) during the fiscal year ending June 30, 2018, estimated to be \$6,211,000,  
3 are appropriated to the state bond committee for payment of debt service, accrued interest,  
4 and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of  
5 those bonds.

6 \* **Sec. 38. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
7 designated program receipts under AS 37.05.146(b)(3), information services fund program  
8 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under  
9 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the  
10 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of  
11 Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations  
12 under AS 37.05.146(c)(21) that are received during the fiscal year ending June 30, 2018, and  
13 that exceed the amounts appropriated by this Act are appropriated conditioned on compliance  
14 with the program review provisions of AS 37.07.080(h).

15 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
16 are received during the fiscal year ending June 30, 2018, exceed the amounts appropriated by  
17 this Act, the appropriations from state funds for the affected program shall be reduced by the  
18 excess if the reductions are consistent with applicable federal statutes.

19 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
20 are received during the fiscal year ending June 30, 2018, fall short of the amounts  
21 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall  
22 in receipts.

23 \* **Sec. 39. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection  
24 that are collected during the fiscal year ending June 30, 2018, estimated to be \$23,900, are  
25 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

26 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
27 issuance of heirloom birth certificates;

28 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
29 issuance of heirloom marriage certificates;

30 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
31 Alaska children's trust license plates, less the cost of issuing the license plates.

1 (b) The amount of federal receipts received for disaster relief during the fiscal year  
2 ending June 30, 2018, estimated to be \$9,000,000, is appropriated to the disaster relief fund  
3 (AS 26.23.300(a)).

4 (c) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief  
5 fund (AS 26.23.300(a)).

6 (d) The amount of municipal bond bank receipts determined under AS 44.85.270(h)  
7 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
8 ending June 30, 2017, estimated to be \$0, is appropriated to the Alaska municipal bond bank  
9 authority reserve fund (AS 44.85.270(a)).

10 (e) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal  
11 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an  
12 amount equal to the amount drawn from the reserve is appropriated from the general fund to  
13 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

14 (f) The sum of \$57,000,000 is appropriated from the general fund to the oil and gas  
15 tax credit fund (AS 43.55.028). It is the intent of the legislature to end the state oil and gas tax  
16 credit purchase program during the fiscal year ending June 30, 2018, and not to purchase  
17 transferable tax credit certificates for expenditures incurred on or after January 1, 2018, or to  
18 pay refunds or payments for expenditures incurred on or after January 1, 2018.

19 (g) The amount necessary, after the appropriation made in sec. 28(b) of this Act, to  
20 fund the total amount for the fiscal year ending June 30, 2018, of state aid calculated under  
21 the public school funding formula under AS 14.17.410(b), estimated to be \$1,159,466,600, is  
22 appropriated from the general fund to the public education fund (AS 14.17.300).

23 (h) The amount necessary, estimated to be \$79,029,600, to fund transportation of  
24 students under AS 14.09.010 for the fiscal year ending June 30, 2018, is appropriated from the  
25 general fund to the public education fund (AS 14.17.300).

26 (i) The sum of \$40,640,000 is appropriated from the general fund to the regional  
27 educational attendance area and small municipal school district school fund  
28 (AS 14.11.030(a)).

29 (j) The amount necessary to pay medical insurance premiums for a surviving  
30 dependent of an eligible state or municipal employee and the Department of Public Safety's  
31 costs associated with administering the peace officer and firefighter survivors' fund

1 (AS 39.60.010) for the fiscal year ending June 30, 2018, estimated to be \$70,100, is  
2 appropriated from the general fund to the peace officer and firefighter survivors' fund  
3 (AS 39.60.010) for that purpose.

4 (k) The amount of federal receipts awarded or received for capitalization of the  
5 Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2018, less  
6 the amount expended for administering the loan fund and other eligible activities, estimated to  
7 be \$7,657,920, is appropriated from federal receipts to the Alaska clean water fund  
8 (AS 46.03.032(a)).

9 (l) The amount necessary to match federal receipts awarded or received for  
10 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending  
11 June 30, 2018, estimated to be \$1,595,400, is appropriated from Alaska clean water fund  
12 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

13 (m) The amount of federal receipts awarded or received for capitalization of the  
14 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2018,  
15 less the amount expended for administering the loan fund and other eligible activities,  
16 estimated to be \$5,735,280, is appropriated from federal receipts to the Alaska drinking water  
17 fund (AS 46.03.036(a)).

18 (n) The amount necessary to match federal receipts awarded or received for  
19 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year  
20 ending June 30, 2018, estimated to be \$1,662,400, is appropriated from Alaska drinking water  
21 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

22 (o) The amount received under AS 18.67.162 as program receipts, estimated to be  
23 \$125,000, including donations and recoveries of or reimbursement for awards made from the  
24 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2018,  
25 is appropriated to the crime victim compensation fund (AS 18.67.162).

26 (p) The sum of \$1,022,500 is appropriated from that portion of the dividend fund  
27 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a  
28 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to  
29 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim  
30 compensation fund (AS 18.67.162).

31 (q) The amount required for payment of debt service, accrued interest, and trustee

1 fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30,  
 2 2018, estimated to be \$4,216,000, is appropriated from the Alaska sport fishing enterprise  
 3 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and  
 4 game revenue bond redemption fund (AS 37.15.770) for that purpose.

5 (r) After the appropriations made in sec. 29(b) of this Act and (q) of this section, the  
 6 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish  
 7 and game fund (AS 16.05.100), estimated to be \$1,995,000, is appropriated from the Alaska  
 8 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)  
 9 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early  
 10 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending  
 11 June 30, 2018.

12 (s) If the amounts appropriated to the Alaska fish and game revenue bond redemption  
 13 fund (AS 37.15.770) in (r) of this section are less than the amount required for the payment of  
 14 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue  
 15 bonds for the fiscal year ending June 30, 2018, federal receipts equal to the lesser of \$102,000  
 16 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game  
 17 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued  
 18 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year  
 19 ending June 30, 2018.

20 (t) An amount equal to the interest earned on amounts in the election fund required by  
 21 the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election  
 22 fund for use in accordance with 42 U.S.C. 15404(b)(2).

23 \* **Sec. 40.** FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C.  
 24 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are  
 25 appropriated as follows:

26 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
 27 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to  
 28 AS 37.05.530(g)(1) and (2); and

29 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
 30 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost  
 31 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to

1 AS 37.05.530(g)(3).

2 (b) The loan origination fees collected by the Alaska Commission on Postsecondary  
3 Education for the fiscal year ending June 30, 2018, are appropriated to the origination fee  
4 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska  
5 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

6 (c) The sum of \$30,000,000 is appropriated from the general fund to the Alaska  
7 marine highway system fund (AS 19.65.060).

8 (d) The unexpended and unobligated balance on June 29, 2017, of the community  
9 quota entity revolving loan fund (AS 16.10.345), estimated to be \$9,671,508, is appropriated  
10 to the Alaska marine highway system fund (AS 19.65.060).

11 (e) An amount equal to 50 percent of punitive damages deposited into the general  
12 fund under AS 09.17.020(j) for the fiscal year ending June 30, 2017, estimated to be \$1,000,  
13 is appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the  
14 purpose of making appropriations from the fund to organizations that provide civil legal  
15 services to low-income individuals.

16 (f) The following amounts are appropriated to the oil and hazardous substance release  
17 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
18 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

19 (1) the balance of the oil and hazardous substance release prevention  
20 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2017, estimated to be  
21 \$1,500,000, not otherwise appropriated by this Act;

22 (2) the amount collected for the fiscal year ending June 30, 2017, estimated to  
23 be \$6,640,000, from the surcharge levied under AS 43.55.300; and

24 (3) the amount collected for the fiscal year ending June 30, 2017, estimated to  
25 be \$7,600,000, from the surcharge levied under AS 43.40.005.

26 (g) The following amounts are appropriated to the oil and hazardous substance release  
27 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
28 and response fund (AS 46.08.010(a)) from the following sources:

29 (1) the balance of the oil and hazardous substance release response mitigation  
30 account (AS 46.08.025(b)) in the general fund on July 1, 2017, estimated to be \$700,000, not  
31 otherwise appropriated by this Act; and

1 (2) the amount collected for the fiscal year ending June 30, 2017, from the  
2 surcharge levied under AS 43.55.201, estimated to be \$1,660,000.

3 (h) The vaccine assessment program receipts collected under AS 18.09.220, estimated  
4 to be \$10,500,000, are appropriated to the vaccine assessment account (AS 18.09.230).

5 (i) The unexpended and unobligated balance on June 30, 2017, estimated to be  
6 \$646,154, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in  
7 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean  
8 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water  
9 administrative fund (AS 46.03.034).

10 (j) The unexpended and unobligated balance on June 30, 2017, estimated to be  
11 \$582,070, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))  
12 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska  
13 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking  
14 water administrative fund (AS 46.03.038).

15 (k) An amount equal to the interest earned on amounts in the aviation fuel tax account  
16 (AS 43.40.010(e)) during the fiscal year ending June 30, 2018, is appropriated to the aviation  
17 fuel tax account (AS 43.40.010(e)).

18 (l) The amount equal to the revenue collected from the following sources during the  
19 fiscal year ending June 30, 2018, estimated to be \$960,500, is appropriated to the fish and  
20 game fund (AS 16.05.100):

21 (1) range fees collected at shooting ranges operated by the Department of Fish  
22 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

23 (2) receipts from the sale of waterfowl conservation stamp limited edition  
24 prints (AS 16.05.826(a)), estimated to be \$2,500;

25 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),  
26 estimated to be \$83,000; and

27 (4) fees collected at boating and angling access sites managed by the  
28 Department of Natural Resources, division of parks and outdoor recreation, under a  
29 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.

30 (m) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))  
31 on June 30, 2017, and money deposited in that account during the fiscal year ending June 30,

1 2018, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating  
2 account (AS 37.14.800(a)).

3 \* **Sec. 41. RETIREMENT SYSTEM FUNDING.** (a) The following amounts are  
4 appropriated to the Department of Administration from the specified sources for deposit in the  
5 defined benefit plan account in the public employees' retirement system as an additional state  
6 contribution under AS 39.35.280 for the fiscal year ending June 30, 2018:

7 (1) the sum of \$64,005,100 from the general fund;

8 (2) the sum of \$8,565,900 from the Alaska higher education investment fund  
9 (AS 37.14.750).

10 (b) The following amounts are appropriated to the Department of Administration  
11 from the specified sources for deposit in the defined benefit plan account in the teachers'  
12 retirement system as an additional state contribution under AS 14.25.085 for the fiscal year  
13 ending June 30, 2018:

14 (1) the sum of \$91,322,900 from the general fund;

15 (2) the sum of \$20,434,100 from the Alaska higher education investment fund  
16 (AS 37.14.750).

17 (c) It is the intent of the legislature that the fiscal year 2019 budget for state retirement  
18 assistance not contain funding from the Alaska higher education investment fund  
19 (AS 37.14.750).

20 (d) The sum of \$835,495 is appropriated from the general fund to the Department of  
21 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska  
22 National Guard and Alaska Naval Militia retirement system for the purpose of funding the  
23 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for  
24 the fiscal year ending June 30, 2018.

25 (e) The sum of \$71,736 is appropriated from the general fund to the Department of  
26 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska  
27 National Guard and Alaska Naval Militia retirement system as an additional state contribution  
28 for the purpose of funding past service liability for the Alaska National Guard and Alaska  
29 Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2018.

30 (f) The sum of \$1,881,400 is appropriated from the general fund to the Department of  
31 Administration to pay benefit payments to eligible members and survivors of eligible

1 members earned under the elected public officer's retirement system for the fiscal year ending  
2 June 30, 2018.

3 (g) The amount necessary to pay benefit payments to eligible members and survivors  
4 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,  
5 estimated to be \$0, is appropriated from the general fund to the Department of Administration  
6 for that purpose for the fiscal year ending June 30, 2018.

7 (h) The sum of \$5,385,000 is appropriated from the general fund to the Department of  
8 Administration for deposit in the defined benefit plan account in the judicial retirement  
9 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the  
10 fiscal year ending June 30, 2018.

11 \* **Sec. 42. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
12 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
13 for public officials, officers, and employees of the executive branch, Alaska Court System  
14 employees, employees of the legislature, and legislators and to implement the terms for the  
15 fiscal year ending June 30, 2018, of the following ongoing collective bargaining agreements:

16 (1) Alaska Correctional Officers Association, representing the correctional  
17 officers unit;

18 (2) Alaska State Employees Association, for the general government unit;

19 (3) Alaska Public Employees Association, for the supervisory unit;

20 (4) Public Employees Local 71, for the labor, trades, and crafts unit;

21 (5) Alaska Vocational Technical Center Teachers' Association, National  
22 Education Association, representing the employees of the Alaska Vocational Technical  
23 Center;

24 (6) Confidential Employees Association, representing the confidential unit;

25 (7) Marine Engineers' Beneficial Association, representing licensed engineers  
26 employed by the Alaska marine highway system;

27 (8) Teachers Education Association of Mt. Edgecumbe;

28 (9) Inlandboatmen's Union of the Pacific, Alaska Region, representing the  
29 unlicensed marine unit;

30 (10) Public Safety Employees Association, representing the regularly  
31 commissioned public safety officers unit;

1 (11) International Organization of Masters, Mates, and Pilots, representing the  
2 masters, mates, and pilots unit.

3 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of  
4 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,  
5 2018, for university employees who are not members of a collective bargaining unit and to  
6 implement the terms for the fiscal year ending June 30, 2018, of the following collective  
7 bargaining agreements:

8 (1) University of Alaska Federation of Teachers (UAFT);

9 (2) Alaska Higher Education Crafts and Trades Employees, Local 6070;

10 (3) Fairbanks Firefighters Union, IAFF Local 1324;

11 (4) United Academic - Adjuncts - American Association of University  
12 Professors, American Federation of Teachers.

13 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
14 the membership of the respective collective bargaining unit, the appropriations made in this  
15 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the  
16 amount for that collective bargaining agreement, and the corresponding funding source  
17 amounts are reduced accordingly.

18 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
19 the membership of the respective collective bargaining unit and approved by the Board of  
20 Regents of the University of Alaska, the appropriations made in this Act applicable to the  
21 collective bargaining unit's agreement are reduced proportionately by the amount for that  
22 collective bargaining agreement, and the corresponding funding source amounts are reduced  
23 accordingly.

24 \* **Sec. 43. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local  
25 governments and other entities their share of taxes and fees collected in the listed fiscal years  
26 under the following programs is appropriated from the general fund to the Department of  
27 Revenue for payment to local governments and other entities in the fiscal year ending  
28 June 30, 2018:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2017	\$21,900,000

1	Fishery resource landing tax (AS 43.77)	2017	6,800,000
2	Electric and telephone cooperative tax	2018	4,100,000
3	(AS 10.25.570)		
4	Liquor license fee (AS 04.11)	2018	900,000
5	Cost recovery fisheries (AS 16.10.455)	2018	700,000

6 (b) The amount necessary, estimated to be \$150,000, to refund to local governments  
7 their share of an aviation fuel tax or surcharge under AS 43.40 for the fiscal year ending  
8 June 30, 2018, is appropriated from the proceeds of the aviation fuel tax or surcharge levied  
9 under AS 43.40 to the Department of Revenue for that purpose.

10 (c) The amount necessary to pay the first seven ports of call their share of the tax  
11 collected under AS 43.52.220 in calendar year 2017 according to AS 43.52.230(b), estimated  
12 to be \$16,500,000, is appropriated from the commercial vessel passenger tax account  
13 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal  
14 year ending June 30, 2018.

15 (d) If the amount available for appropriation from the commercial vessel passenger  
16 tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of  
17 call their share of the tax collected under AS 43.52.220 in calendar year 2017 according to  
18 AS 43.52.230(b), then the appropriation made in (c) of this section shall be reduced in  
19 proportion to the amount of the shortfall.

20 \* **Sec. 44. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING**  
21 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending  
22 June 30, 2018, is reduced to reverse negative account balances in amounts of \$1,000 or less  
23 for the department in the state accounting system for each prior fiscal year in which a negative  
24 account balance of \$1,000 or less exists.

25 \* **Sec. 45. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget  
26 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2017 that are  
27 made from subfunds and accounts other than the operating general fund (state accounting  
28 system fund number 1004) by operation of art. IX, sec. 17(d), Constitution of the State of  
29 Alaska, to repay appropriations from the budget reserve fund are appropriated from the  
30 budget reserve fund to the subfunds and accounts from which those funds were transferred.

31 (b) If the unrestricted state revenue available for appropriation in fiscal year 2018 is

1 insufficient to cover the general fund appropriations that take effect in fiscal year 2018 that  
 2 are made in this Act, as passed by the Thirtieth Alaska State Legislature in the Second Special  
 3 Session and enacted into law, the general fund appropriations that take effect in fiscal year  
 4 2018 that are made in CCS HB 59, as passed by the Thirtieth Alaska State Legislature in the  
 5 First Special Session and enacted into law, and the general fund appropriations that take effect  
 6 in fiscal year 2018 that are made in a version of Senate Bill 23 or a similar bill, as passed by  
 7 the Thirtieth Alaska State Legislature and enacted into law, the amount necessary to balance  
 8 revenue and the general fund appropriations made in this Act, as passed by the Thirtieth  
 9 Alaska State Legislature in the Second Special Session and enacted into law, the general fund  
 10 appropriations that take effect in fiscal year 2018 that are made in CCS HB 59, as passed by  
 11 the Thirtieth Alaska State Legislature in the First Special Session and enacted into law, and  
 12 the general fund appropriations that take effect in fiscal year 2018 that are made in a version  
 13 of Senate Bill 23 or a similar bill, as passed by the Thirtieth Alaska State Legislature and  
 14 enacted into law, is appropriated to the general fund from the budget reserve fund (art. IX,  
 15 sec. 17, Constitution of the State of Alaska).

16 (c) If, after the appropriation made in (b) of this section, the unrestricted state revenue  
 17 available for appropriation in fiscal year 2018 is insufficient to cover the general fund  
 18 appropriations that take effect in fiscal year 2018, the amount necessary to balance revenue  
 19 and general fund appropriations, not to exceed \$200,000,000, is appropriated to the general  
 20 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

21 (d) The unrestricted interest earned on investment of general fund balances for the  
 22 fiscal years ending June 30, 2017, and June 30, 2018, is appropriated to the budget reserve  
 23 fund (art. IX, sec. 17, Constitution of the State of Alaska). The appropriation made in this  
 24 subsection is intended to compensate the budget reserve fund (art. IX, sec. 17, Constitution of  
 25 the State of Alaska) for any lost earnings caused by use of the fund's balance to permit  
 26 expenditure of operating and capital appropriations in the fiscal years ending June 30, 2017,  
 27 and June 30, 2018, in anticipation of receiving unrestricted general fund revenue.

28 (e) The appropriations made in (a) - (c) of this section are made under art. IX, sec.  
 29 17(c), Constitution of the State of Alaska.

30 \* **Sec. 46.** Section 2, ch. 3, 4SSLA 2016, page 47, lines 23 - 27, is repealed.

31 \* **Sec. 47.** LAPSE OF APPROPRIATIONS. (a) The appropriations made in secs. 17 and 21

1 of this Act are for capital projects and lapse under AS 37.25.020.

2 (b) The appropriations made in secs. 19, 24, 26(c) and (d), 28(b), 37(c) and (d), 39,  
3 40, and 41(a) - (d) and (g) of this Act are for the capitalization of funds and do not lapse.

4 (c) The appropriations made in secs. 26(a) and (b) and 41(e) and (f) of this Act do not  
5 lapse.

6 (d) A grant awarded in secs. 5 - 10 and 12 - 21 of this Act to a named recipient under  
7 AS 37.05.316 is for a capital project and lapses under AS 37.05.316 unless designated for a  
8 specific fiscal year.

9 \* **Sec. 48. RETROACTIVITY.** (a) The appropriations made in sec. 1 of this Act that  
10 appropriate either the unexpended and unobligated balance of specific fiscal year 2017  
11 program receipts or the unexpended and unobligated balance on June 30, 2017, of a specified  
12 account are retroactive to June 30, 2017, solely for the purpose of carrying forward a prior  
13 fiscal year balance.

14 (b) If sec. 40(d) of this Act takes effect after June 29, 2017, sec. 40(d) of this Act is  
15 retroactive to June 29, 2017.

16 (c) If secs. 5 - 10, 12 - 21, 26(f), 27(g), 28(b), 30(a), 40(c), 45(d), 46, and 49(f) and  
17 (h) of this Act take effect after June 30, 2017, secs. 5 - 10, 12 - 21, 26(f), 27(g), 28(b), 30(a),  
18 40(c), 45(d), 46, and 49(f) and (h) of this Act are retroactive to June 30, 2017.

19 (d) If secs. 1 - 4, 11, 22 - 25, 26(a) - (e), 27(a) - (f), (h), and (i), 28(a), 29, 30(b), 31 -  
20 39, 40(a), (b), and (e) - (m), 41 - 44, 45(a) - (c) and (e), 47, and 49(a) - (e) and (g) of this Act  
21 take effect after July 1, 2017, secs. 1 - 4, 11, 22 - 25, 26(a) - (e), 27(a) - (f), (h), and (i), 28(a),  
22 29, 30(b), 31 - 39, 40(a), (b), and (e) - (m), 41 - 44, 45(a) - (c) and (e), 47, and 49(a) - (e) and  
23 (g) of this Act are retroactive to July 1, 2017.

24 \* **Sec. 49. CONTINGENCIES.** (a) The appropriations made in sec. 1 of this Act from the  
25 Alaska technical and vocational education program account (AS 23.15.830) are contingent on  
26 passage by the Thirtieth Alaska State Legislature during the First Regular Session and  
27 enactment into law of a version of a bill extending the allocations under AS 23.15.835(d) for  
28 the Alaska technical and vocational education program beyond June 30, 2017.

29 (b) The appropriations made in secs. 27(h) and (i) of this Act are contingent on  
30 federal approval of Alaska's Section 1332 State Innovation Waiver under P.L. 111-148  
31 (Patient Protection and Affordable Care Act).

1 (c) If the Department of Health and Social Services, before June 1, 2017, made a  
2 determination that the cost of closing the Nome Youth Facility does not exceed the cost of  
3 continuing to operate the Nome Youth Facility at the level of services and access to programs  
4 currently provided by the Nome Youth Facility, the appropriation in sec. 30(b) of this Act  
5 shall be reduced by \$1,693,900. In determining the cost of closure, the Department of Health  
6 and Social Services shall address all affected state agencies and municipalities and the costs  
7 of recidivism, reintegration, and rehabilitation of youth without diminishing the level of  
8 cultural services currently available at the Nome Youth Facility.

9 (d) The appropriation made in sec. 34(b) of this Act is contingent on the passage by  
10 the Thirtieth Alaska State Legislature during the First Regular Session and enactment into law  
11 on or before July 1, 2017, of a version of House Bill 60 or a similar bill increasing motor fuel  
12 and aviation fuel taxes at levels less than those proposed by the governor.

13 (e) The appropriation made in sec. 34(c) of this Act is contingent on the failure of a  
14 version of House Bill 60 or a similar bill creating the transportation maintenance fund to be  
15 passed by the Thirtieth Alaska State Legislature during the First Regular Session and enacted  
16 into law on or before July 1, 2017.

17 (f) The appropriation made in sec. 21 of this Act is contingent on passage by the  
18 Thirtieth Alaska State Legislature and enactment into law of a bill amending the motor fuel  
19 tax.

20 (g) The appropriation made in sec. 39(j) of this Act is contingent on passage by the  
21 Thirtieth Alaska State Legislature during the First Regular Session and enactment into law of  
22 a version of House Bill 23 or a similar bill creating the peace officer and firefighter survivors'  
23 fund and providing for the payment of medical insurance premiums for surviving dependents  
24 of an eligible state or municipal employee.

25 (h) If the amount of the appropriation made in sec. 35(c), ch. 3, 4SSLA 2016, is  
26 insufficient to cover the appropriation from the general fund made in sec. 40(c) of this Act,  
27 the appropriation made in sec. 40(c) of this Act is reduced by the amount of the shortfall.

28 \* **Sec. 50.** Section 40(d) of this Act takes effect June 29, 2017.

29 \* **Sec. 51.** Sections 26(f), 27(g), 28(b), 30(a), 40(c), 45(d), 46, and 49(h) of this Act take  
30 effect June 30, 2017.

31 \* **Sec. 52.** Sections 5 - 10, 12 - 21, 48, and 49(f) of this Act take effect immediately under

1 AS 01.10.070(c).

2 \* **Sec. 53.** Except as provided in secs. 50 - 52 of this Act, this Act takes effect July 1, 2017.