

**SENATE CS FOR CS FOR HOUSE BILL NO. 57(FIN) am S**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**THIRTIETH LEGISLATURE - FIRST SESSION**

**BY THE SENATE FINANCE COMMITTEE**

**Amended: 4/6/17**

**Offered: 4/4/17**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and loan program expenses of state**  
2 **government and for certain programs; capitalizing funds; repealing appropriations;**  
3 **making supplemental appropriations and reappropriations; making appropriations**  
4 **under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional**  
5 **budget reserve fund; and providing for an effective date."**

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2017 and ending June 30, 2018, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
***** <b>Department of Administration</b> *****			
	*****	*****	
<b>Centralized Administrative Services</b>	<b>76,840,500</b>	<b>10,349,600</b>	<b>66,490,900</b>

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	2,708,200
DOA Leases	1,026,400
Office of the Commissioner	996,600
Administrative Services	2,569,800
Finance	10,779,300
E-Travel	2,419,200
Personnel	12,103,600

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2017, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,280,300
Retirement and Benefits	17,988,800

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017,

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
4	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
5	Retirement System 1045.			
6	Health Plans Administration	24,940,900		
7	Labor Agreements	27,400		
8	Miscellaneous Items			
9	<b>Shared Services of Alaska</b>	<b>77,981,700</b>	<b>2,825,700</b>	<b>75,156,000</b>
10	Accounting	6,965,500		
11	Business Transformation	714,500		
12	Office			
13	Purchasing	2,023,600		
14	Print Services	2,588,800		
15	Leases	45,844,200		
16	Lease Administration	1,298,300		
17	Facilities	16,251,700		
18	Facilities Administration	1,470,800		
19	Non-Public Building Fund	824,300		
20	Facilities			
21	<b>Office of Information Technology</b>	<b>56,324,200</b>	<b>6,915,100</b>	<b>49,409,100</b>
22	Chief Information Officer	319,300		
23	Alaska Division of	47,189,800		
24	Information Technology			
25	Alaska Land Mobile Radio	4,353,100		
26	State of Alaska	4,462,000		
27	Telecommunications System			
28	<b>Administration State Facilities Rent</b>	<b>506,200</b>	<b>506,200</b>	
29	Administration State	506,200		
30	Facilities Rent			
31	<b>Information Services Fund</b>	<b>55,000</b>		<b>55,000</b>
32	Information Services Fund	55,000		
33	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
<b>Public Communications Services</b>	<b>3,596,100</b>	<b>3,496,100</b>	<b>100,000</b>
Public Broadcasting	46,700		
Commission			
Public Broadcasting - Radio	2,036,600		
Public Broadcasting - T.V.	633,300		
Satellite Infrastructure	879,500		
<b>Risk Management</b>	<b>40,760,600</b>		<b>40,760,600</b>
Risk Management	40,760,600		
<b>Alaska Oil and Gas Conservation</b>	<b>7,603,300</b>	<b>7,458,400</b>	<b>144,900</b>
<b>Commission</b>			
Alaska Oil and Gas	7,603,300		
Conservation Commission			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges under AS 31.05.093 and collected in the Department of Administration.			
<b>Legal and Advocacy Services</b>	<b>49,048,300</b>	<b>47,910,300</b>	<b>1,138,000</b>
Office of Public Advocacy	23,442,900		
Public Defender Agency	25,605,400		
<b>Violent Crimes Compensation Board</b>	<b>2,547,600</b>		<b>2,547,600</b>
Violent Crimes Compensation	2,547,600		
Board			
<b>Alaska Public Offices Commission</b>	<b>951,900</b>	<b>951,900</b>	
Alaska Public Offices	951,900		
Commission			
<b>Motor Vehicles</b>	<b>17,102,600</b>	<b>16,551,400</b>	<b>551,200</b>
Motor Vehicles	17,102,600		
It is the intent of the legislature that the Division of Motor Vehicles outsource administrative and licensing services to private sector business partners to the extent practicable.			
	* * * * *	* * * * *	
<b>* * * * * Department of Commerce, Community and Economic Development * * * * *</b>			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
	* * * * *	* * * * *	
1	It is the intent of the legislature that the department include expanding broadband access		
2	across Alaska as a goal in its comprehensive economic development strategy, and provide to		
3	the House Finance Committee, the Senate Finance Committee and the Legislative Finance		
4	Division, by December 1, 2017, strategies for promoting statewide broadband infrastructure		
5	and financing.		
6	<b>Executive Administration</b>	<b>5,941,800</b>	<b>554,600</b>
7	Commissioner's Office	1,012,000	
8	Administrative Services	4,929,800	
9	<b>Banking and Securities</b>	<b>3,670,200</b>	<b>3,670,200</b>
10	Banking and Securities	3,670,200	
11	<b>Community and Regional Affairs</b>	<b>11,630,900</b>	<b>6,687,300</b>
12	Community and Regional	9,498,700	
13	Affairs	2,132,200	
14	Serve Alaska	2,132,200	
15	<b>Revenue Sharing</b>	<b>14,128,200</b>	<b>14,128,200</b>
16	Payment in Lieu of Taxes	10,428,200	
17	(PILT)		
18	National Forest Receipts	600,000	
19	Fisheries Taxes	3,100,000	
20	<b>Corporations, Business and</b>	<b>13,863,500</b>	<b>13,477,400</b>
21	<b>Professional Licensing</b>		<b>386,100</b>
22	The amount appropriated by this appropriation includes the unexpended and unobligated		
23	balance on June 30, 2017, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).		
24	Corporations, Business and	13,863,500	
25	Professional Licensing		
26	<b>Economic Development</b>	<b>1,603,900</b>	<b>1,120,000</b>
27	Economic Development	1,603,900	
28	Of the amount appropriated to the Office of Economic Development, \$15,000 of Vehicle		
29	Rental Tax Receipts is appropriated for a seasonal position working at the Tok Visitor Center.		
30	<b>Investments</b>	<b>5,312,800</b>	<b>5,283,200</b>
31			<b>29,600</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	Investments	5,312,800	
4	<b>Insurance Operations</b>	<b>7,447,200</b>	<b>7,148,000</b>
5	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended		
6	and unobligated balance on June 30, 2017, of the Department of Commerce, Community, and		
7	Economic Development, Division of Insurance, program receipts from license fees and		
8	service fees.		
9	Insurance Operations	7,447,200	
10	<b>Alcohol and Marijuana Control Office</b>	<b>3,808,300</b>	<b>3,784,600</b>
11	The amount appropriated by this appropriation includes the unexpended and unobligated		
12	balance on June 30, 2017, of the Department of Commerce, Community and Economic		
13	Development, Alcohol and Marijuana Control Office, program receipts from the licensing and		
14	application fees related to the regulation of marijuana.		
15	Alcohol and Marijuana	3,808,300	
16	Control Office		
17	<b>Alaska Gasline Development Corporation</b>	<b>10,386,000</b>	<b>10,386,000</b>
18	Alaska Gasline Development	10,386,000	
19	Corporation		
20	<b>Alaska Energy Authority</b>	<b>8,926,200</b>	<b>4,351,800</b>
21	Alaska Energy Authority	980,700	
22	Owned Facilities		
23	Alaska Energy Authority	5,945,500	
24	Rural Energy Assistance		
25	Statewide Project	2,000,000	
26	Development, Alternative		
27	Energy and Efficiency		
28	<b>Alaska Industrial Development and</b>	<b>16,831,000</b>	<b>16,831,000</b>
29	<b>Export Authority</b>		
30	Alaska Industrial	16,494,000	
31	Development and Export		
32	Authority		
33	Alaska Industrial	337,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	Development Corporation		
4	Facilities Maintenance		
5	<b>Alaska Seafood Marketing Institute</b>	<b>21,569,900</b>	<b>1,000,000</b>
6	The amount appropriated by this appropriation includes the unexpended and unobligated		
7	balance on June 30, 2017 of the statutory designated program receipts from the seafood		
8	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the		
9	Alaska Seafood Marketing Institute.		
10	Alaska Seafood Marketing	21,569,900	
11	Institute		
12	<b>Regulatory Commission of Alaska</b>	<b>9,098,500</b>	<b>8,958,500</b>
13	The amount appropriated by this appropriation includes the unexpended and unobligated		
14	balance on June 30, 2017, of the Department of Commerce, Community, and Economic		
15	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges		
16	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.		
17	It is the intent of the legislature that the Regulatory Commission of Alaska provide to the		
18	House Finance Committee, the Senate Finance Committee and the Legislative Finance		
19	Division, by December 1, 2017, an analysis of Alaska's current broadband coverage and		
20	providers' planned coverage expansions, and a description of the remaining gaps in statewide		
21	broadband infrastructure and financing.		
22	Regulatory Commission of	9,098,500	
23	Alaska		
24	<b>DCCED State Facilities Rent</b>	<b>1,359,400</b>	<b>599,200</b>
25	DCCED State Facilities Rent	1,359,400	760,200
26	* * * * *	* * * * *	
27	* * * * * <b>Department of Corrections</b> * * * * *		
28	* * * * *	* * * * *	
29	<b>Administration and Support</b>	<b>10,289,000</b>	<b>9,846,800</b>
30	Office of the Commissioner	2,131,400	
31	Administrative Services	4,178,000	
32	Information Technology MIS	3,255,500	
33	Research and Records	434,200	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	DOC State Facilities Rent	289,900	
4	<b>Population Management</b>	<b>236,608,500</b>	<b>215,693,700</b>
5	Pre-Trial Services	10,209,300	
6	Correctional Academy	1,423,100	
7	Facility-Capital	525,900	
8	Improvement Unit		
9	Facility Maintenance	12,306,000	
10	Institution Director's	1,898,900	
11	Office		
12	Classification and Furlough	1,052,300	
13	Out-of-State Contractual	300,000	
14	Inmate Transportation	2,811,500	
15	Point of Arrest	628,700	
16	Anchorage Correctional	27,061,500	
17	Complex		
18	Anvil Mountain Correctional	6,025,100	
19	Center		
20	Combined Hiland Mountain	12,247,700	
21	Correctional Center		
22	Fairbanks Correctional	10,374,500	
23	Center		
24	Goose Creek Correctional	38,629,000	
25	Center		
26	Ketchikan Correctional	4,228,000	
27	Center		
28	Lemon Creek Correctional	9,457,300	
29	Center		
30	Matanuska-Susitna	6,119,400	
31	Correctional Center		
32	Palmer Correctional Center	529,600	
33	Spring Creek Correctional	19,971,200	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Center			
4	Wildwood Correctional	13,943,600		
5	Center			
6	Yukon-Kuskokwim	7,317,300		
7	Correctional Center			
8	Point MacKenzie	3,823,200		
9	Correctional Farm			
10	Probation and Parole	847,700		
11	Director's Office			
12	Statewide Probation and	17,133,900		
13	Parole			
14	Electronic Monitoring	3,203,400		
15	Regional and Community	7,000,000		
16	Jails			
17	Community Residential	15,812,400		
18	Centers			
19	Parole Board	1,728,000		
20	<b>Health and Rehabilitation Services</b>		<b>38,995,900</b>	<b>27,487,700</b>
21	Health and Rehabilitation	882,600		
22	Director's Office			
23	Physical Health Care	30,180,100		
24	Behavioral Health Care	1,737,100		
25	Substance Abuse Treatment	2,958,700		
26	Program			
27	Sex Offender Management	3,062,400		
28	Program			
29	Domestic Violence Program	175,000		
30	<b>Offender Habilitation</b>		<b>1,555,400</b>	<b>1,399,100</b>
31	Education Programs	949,400		
32	Vocational Education	606,000		
33	Programs			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	<b>Recidivism Reduction Grants</b>		<b>501,300</b>	<b>501,300</b>
4	Recidivism Reduction Grants	501,300		
5	<b>24 Hour Institutional Utilities</b>		<b>11,224,200</b>	<b>11,224,200</b>
6	24 Hour Institutional	11,224,200		
7	Utilities			
8		* * * * *	* * * * *	
9	<b>* * * * * Department of Education and Early Development * * * * *</b>			
10		* * * * *	* * * * *	
11	<b>K-12 Aid to School Districts</b>		<b>40,791,000</b>	<b>40,791,000</b>
12	Foundation Program	40,791,000		
13	A school district may not receive state education aid for K-12 support appropriated under			
14	Section 1 of this Act and distributed by the Department of Education and Early Development			
15	under AS 14.17 if the school district (1) has a policy refusing to allow recruiters for any			
16	branch of the United States Military, Reserve Officers' Training Corps, Central Intelligence			
17	Agency or Federal Bureau of Investigation to contact students on a school campus if the			
18	school district allows college, vocational school, or other job recruiters on campus to contact			
19	students; (2) refuses to allow the Boy Scouts of America to use school facilities for meetings			
20	or contract with students if the school makes the facility available to other non- school groups			
21	in the community; or (2) has a policy of refusing to have an in-school Reserve Officers'			
22	Training program or a Junior Reserve Officers' Training Corps program.			
23	<b>K-12 Support</b>		<b>12,117,100</b>	<b>12,117,100</b>
24	Boarding Home Grants	7,453,200		
25	Youth in Detention	1,100,000		
26	Special Schools	3,563,900		
27	<b>Education Support Services</b>		<b>5,833,600</b>	<b>3,436,000</b>
28	Executive Administration	1,037,000		
29	Administrative Services	1,671,300		
30	Information Services	921,900		
31	School Finance & Facilities	2,203,400		
32	<b>Teaching and Learning Support</b>		<b>244,381,600</b>	<b>15,880,200</b>
33	Student and School	159,985,800		<b>228,501,400</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Achievement		
4	State System of Support	1,847,700	
5	Teacher Certification	832,700	
6	The amount allocated for Teacher Certification includes the unexpended and unobligated		
7	balance on June 30, 2017, of the Department of Education and Early Development receipts		
8	from teacher certification fees under AS 14.20.020(c).		
9	Child Nutrition	73,968,700	
10	Early Learning Coordination	7,746,700	
11	<b>Commissions and Boards</b>	<b>3,071,500</b>	<b>1,006,700</b>
12	Professional Teaching	303,000	
13	Practices Commission		
14	Alaska State Council on the	2,768,500	
15	Arts		
16	<b>Mt. Edgecumbe Boarding School</b>	<b>11,014,000</b>	<b>57,400</b>
17	Mt. Edgecumbe Boarding	11,014,000	
18	School		<b>10,956,600</b>
19	It is the intent of the legislature that the department identify a source of funding other than		
20	general funds for the operating cost of the Mount Edgecumbe High School Aquatics Facility.		
21	<b>State Facilities Maintenance</b>	<b>3,390,900</b>	<b>1,068,200</b>
22	State Facilities	2,322,700	
23	Maintenance		
24	EED State Facilities Rent	1,068,200	
25	<b>Alaska State Libraries, Archives and</b>	<b>13,326,200</b>	<b>11,507,000</b>
26	<b>Museums</b>		<b>1,819,200</b>
27	Library Operations	9,555,900	
28	Archives	1,261,700	
29	Museum Operations	1,708,600	
30	Online with Libraries (OWL)	661,800	
31	Live Homework Help	138,200	
32	<b>Alaska Postsecondary Education</b>	<b>21,758,200</b>	<b>8,898,500</b>
33	<b>Commission</b>		<b>12,859,700</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Program Administration &	18,743,400	
4	Operations		
5	WWAMI Medical Education	3,014,800	
6	<b>Alaska Performance Scholarship Awards</b>	<b>11,500,000</b>	<b>11,500,000</b>
7	Alaska Performance	11,500,000	
8	Scholarship Awards		
9	<b>Alaska Student Loan Corporation</b>	<b>12,144,000</b>	<b>12,144,000</b>
10	Loan Servicing	12,144,000	
11	* * * * *	* * * * *	
12	<b>* * * * * Department of Environmental Conservation * * * * *</b>		
13	* * * * *	* * * * *	
14	<b>Administration</b>	<b>10,747,600</b>	<b>5,245,300</b>
15	Office of the Commissioner	1,021,200	
16	Administrative Services	7,359,900	
17	The amount allocated for Administrative Services includes the unexpended and unobligated		
18	balance on June 30, 2017, of receipts from all prior fiscal years collected under the		
19	Department of Environmental Conservation's federal approved indirect cost allocation plan		
20	for expenditures incurred by the Department of Environmental Conservation.		
21	State Support Services	2,366,500	
22	<b>DEC Buildings Maintenance and</b>	<b>636,800</b>	<b>636,800</b>
23	<b>Operations</b>		
24	DEC Buildings Maintenance	636,800	
25	and Operations		
26	<b>Environmental Health</b>	<b>17,400,200</b>	<b>10,253,800</b>
27	Environmental Health	1,068,000	
28	Director		
29	Food Safety & Sanitation	4,044,100	
30	Laboratory Services	3,541,100	
31	Drinking Water	6,510,600	
32	Solid Waste Management	2,236,400	
33	<b>Air Quality</b>	<b>10,510,700</b>	<b>3,912,800</b>
			<b>6,597,900</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	Air Quality	10,510,700	
4	The amount allocated for Air Quality includes the unexpended and unobligated balance on		
5	June 30, 2017, of the Department of Environmental Conservation, Division of Air Quality		
6	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.		
7	<b>Spill Prevention and Response</b>	<b>20,090,200</b>	<b>13,967,400</b>
8	Spill Prevention and	20,090,200	
9	Response		
10	<b>Water</b>	<b>22,502,700</b>	<b>11,174,000</b>
11	Water Quality	15,161,700	
12	Facility Construction	7,341,000	
13	* * * * *	* * * * *	
14	* * * * * <b>Department of Fish and Game</b> * * * * *		
15	* * * * *	* * * * *	
16	The amount appropriated for the Department of Fish and Game includes the unexpended and		
17	unobligated balance on June 30, 2017, of receipts collected under the Department of Fish and		
18	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and		
19	Game.		
20	<b>Commercial Fisheries</b>	<b>72,301,200</b>	<b>51,521,100</b>
21	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated		
22	balance on June 30, 2017, of the Department of Fish and Game receipts from commercial		
23	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial		
24	crew member licenses.		
25	Southeast Region Fisheries	13,667,900	
26	Management		
27	Central Region Fisheries	11,598,500	
28	Management		
29	AYK Region Fisheries	9,870,200	
30	Management		
31	Westward Region Fisheries	14,320,000	
32	Management		
33	Statewide Fisheries	19,387,200	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	Management		
4	Commercial Fisheries Entry	3,457,400	
5	Commission		
6	The amount appropriated for Commercial Fisheries Entry Commission includes the		
7	unexpended and unobligated balance on June 30, 2017, of the Department of Fish and Game,		
8	Commercial Fisheries Entry Commission program receipts from licenses, permits and other		
9	fees.		
10	<b>Sport Fisheries</b>	<b>46,632,300</b>	<b>2,017,400</b>
			<b>44,614,900</b>
11	Sport Fisheries	40,870,000	
12	Sport Fish Hatcheries	5,762,300	
13	<b>Wildlife Conservation</b>	<b>48,049,000</b>	<b>1,944,900</b>
			<b>46,104,100</b>
14	Wildlife Conservation	33,272,700	
15	Wildlife Conservation	13,862,400	
16	Special Projects		
17	Hunter Education Public	913,900	
18	Shooting Ranges		
19	<b>Statewide Support Services</b>	<b>33,854,000</b>	<b>9,930,500</b>
			<b>23,923,500</b>
20	Commissioner's Office	1,395,400	
21	Administrative Services	11,624,100	
22	Boards of Fisheries and	1,320,800	
23	Game		
24	Advisory Committees	548,400	
25	Habitat	5,781,200	
26	State Subsistence Research	5,565,100	
27	EVOS Trustee Council	2,518,200	
28	State Facilities	5,100,800	
29	Maintenance		
30	* * * * *	* * * * *	
31	* * * * * <b>Office of the Governor</b> * * * * *		
32	* * * * *	* * * * *	
33	<b>Commissions/Special Offices</b>	<b>2,432,600</b>	<b>2,227,600</b>
			<b>205,000</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Human Rights Commission	2,432,600	
4	<b>Executive Operations</b>	<b>13,841,000</b>	<b>13,737,500</b>
5	Executive Office	11,406,700	
6	Governor's House	740,700	
7	Contingency Fund	550,000	
8	Lieutenant Governor	1,143,600	
9	<b>Office of the Governor State</b>	<b>1,086,800</b>	<b>1,086,800</b>
10	<b>Facilities Rent</b>		
11	Governor's Office State	596,200	
12	Facilities Rent		
13	Governor's Office Leasing	490,600	
14	<b>Office of Management and Budget</b>	<b>2,566,100</b>	<b>2,566,100</b>
15	Office of Management and	2,566,100	
16	Budget		
17	<b>Elections</b>	<b>4,252,600</b>	<b>3,517,800</b>
18	Elections	4,252,600	<b>734,800</b>
19	* * * * *	* * * * *	
20	* * * * * <b>Department of Health and Social Services</b> * * * * *		
21	* * * * *	* * * * *	
22	At the discretion of the Commissioner of the Department of Health and Social Services, up to		
23	\$25,000,000 may be transferred between all appropriations in the Department of Health and		
24	Social Services.		
25	It is the intent of the legislature that the Department of Health and Social Services submit a		
26	report of transfers between appropriations that occurred in the first half of FY2018 by January		
27	30, 2018, and a report of transfers in the second half of FY2018, by September 1, 2018, to the		
28	Legislative Finance Division.		
29	<b>Alaska Pioneer Homes</b>	<b>45,734,100</b>	<b>34,585,600</b>
30	Alaska Pioneer Homes	1,460,200	<b>11,148,500</b>
31	Management		
32	Pioneer Homes	44,273,900	
33	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
3	on June 30, 2017, of the Department of Health and Social Services, Pioneer Homes care and			
4	support receipts under AS 47.55.030.			
5	<b>Behavioral Health</b>		<b>51,972,000</b>	<b>6,433,100</b>
6	Behavioral Health Treatment	9,117,200		
7	and Recovery Grants			
8	Alcohol Safety Action	3,724,700		
9	Program (ASAP)			
10	Behavioral Health	5,223,000		
11	Administration			
12	Behavioral Health	6,021,000		
13	Prevention and Early			
14	Intervention Grants			
15	Alaska Psychiatric	26,214,700		
16	Institute			
17	Alaska Mental Health Board	145,300		
18	and Advisory Board on			
19	Alcohol and Drug Abuse			
20	Residential Child Care	1,526,100		
21	<b>Children's Services</b>		<b>149,336,900</b>	<b>86,859,500</b>
22	Children's Services	11,625,600		
23	Management			
24	Children's Services	1,427,200		
25	Training			
26	Front Line Social Workers	54,215,700		
27	Family Preservation	13,645,000		
28	Foster Care Base Rate	19,027,300		
29	Foster Care Augmented Rate	1,176,100		
30	Foster Care Special Need	10,963,400		
31	Subsidized Adoptions &	37,256,600		
32	Guardianship			
33	<b>Health Care Services</b>		<b>20,749,000</b>	<b>9,881,400</b>
				<b>10,867,600</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Catastrophic and Chronic	153,900	
4	Illness Assistance (AS		
5	47.08)		
6	Health Facilities Licensing	2,162,000	
7	and Certification		
8	Residential Licensing	4,114,900	
9	Medical Assistance	11,654,600	
10	Administration		
11	Rate Review	2,663,600	
12	<b>Juvenile Justice</b>	<b>54,354,000</b>	<b>51,610,500</b>
13	McLaughlin Youth Center	16,737,900	
14	Mat-Su Youth Facility	2,411,800	
15	Kenai Peninsula Youth	2,048,900	
16	Facility		
17	Fairbanks Youth Facility	4,678,300	
18	Bethel Youth Facility	4,956,300	
19	Nome Youth Facility	158,400	
20	Johnson Youth Center	4,295,100	
21	Probation Services	15,772,800	
22	Delinquency Prevention	1,395,000	
23	Youth Courts	530,900	
24	Juvenile Justice Health	1,368,600	
25	Care		
26	<b>Public Assistance</b>	<b>297,947,800</b>	<b>130,007,900</b>
27	Alaska Temporary Assistance	24,932,800	
28	Program		
29	Adult Public Assistance	62,177,300	
30	Child Care Benefits	45,640,200	
31	General Relief Assistance	1,205,400	
32	Tribal Assistance Programs	15,256,400	
33	Senior Benefits Payment	19,986,100	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>			
1				
2				
3	Program			
4	Permanent Fund Dividend	17,724,700		
5	Hold Harmless			
6	Energy Assistance Program	12,638,200		
7	Public Assistance	5,876,800		
8	Administration			
9	Public Assistance Field	47,936,100		
10	Services			
11	Fraud Investigation	1,999,000		
12	Quality Control	2,598,500		
13	Work Services	11,120,600		
14	Women, Infants and Children	28,855,700		
15	<b>Public Health</b>	<b>113,736,700</b>	<b>65,434,600</b>	<b>48,302,100</b>
16	Nursing	27,699,000		
17	Women, Children and Family	12,777,500		
18	Health			
19	Public Health	1,896,000		
20	Administrative Services			
21	Emergency Programs	12,127,200		
22	Chronic Disease Prevention	17,826,100		
23	and Health Promotion			
24	Epidemiology	24,169,100		
25	Bureau of Vital Statistics	3,500,700		
26	Emergency Medical Services	3,033,700		
27	Grants			
28	State Medical Examiner	3,217,600		
29	Public Health Laboratories	7,239,800		
30	Community Health Grants	250,000		
31	<b>Senior and Disabilities Services</b>	<b>48,267,900</b>	<b>24,267,400</b>	<b>24,000,500</b>
32	Early Intervention/Infant	2,617,200		
33	Learning Programs			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Senior and Disabilities	19,587,100	
4	Services Administration		
5	General Relief/Temporary	6,401,100	
6	Assisted Living		
7	Senior Community Based	16,757,500	
8	Grants		
9	Community Developmental	578,000	
10	Disabilities Grants		
11	Senior Residential Services	615,000	
12	Commission on Aging	286,500	
13	Governor's Council on	1,425,500	
14	Disabilities and Special		
15	Education		
16	<b>Departmental Support Services</b>	<b>46,558,900</b>	<b>14,754,200</b>
17	Performance Bonuses	6,000,000	
18	The amount appropriated by the appropriation includes the unexpended and unobligated		
19	balance on June 30, 2017, of federal unrestricted receipts from the Children's Health		
20	Insurance Program Reauthorization Act of 2009, P.L. 111-3. Funding appropriated in this		
21	allocation may be transferred among appropriations in the Department of Health and Social		
22	Services.		
23	Public Affairs	1,718,800	
24	Quality Assurance and Audit	949,000	
25	Commissioner's Office	3,389,900	
26	Assessment and Planning	250,000	
27	Administrative Support	11,737,300	
28	Services		
29	Facilities Management	1,025,000	
30	Information Technology	16,670,300	
31	Services		
32	HSS State Facilities Rent	4,818,600	
33	<b>Human Services Community Matching</b>	<b>1,387,000</b>	<b>1,387,000</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
<b>Grant</b>			
Human Services Community	1,387,000		
Matching Grant			
<b>Community Initiative Matching Grants</b>	<b>861,700</b>	<b>861,700</b>	
Community Initiative	861,700		
Matching Grants (non-			
statutory grants)			
<b>Medicaid Services</b>	<b>1,673,940,900</b>	<b>500,739,300</b>	<b>1,173,201,600</b>
<p>No money appropriated in this appropriation may be expended to pay for provider rate increases that are the result of an annual inflation adjustment. For purposes of this section, "annual inflation adjustment" means a revision required by regulation to an existing Medicaid payment rate that results in a new Medicaid payment rate that differs from the existing Medicaid payment rate by a percentage value or overall average net change value that is either listed in regulation or listed in the Consumer Price Index for all Urban Consumers, Global Insight's Healthcare Cost Review, or the Medicare Economic Index.</p> <p>No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services.</p>			
Behavioral Health Medicaid	140,054,800		
Services			
Adult Preventative Dental	15,361,900		
Medicaid Services			
Health Care Medicaid	968,457,000		
Services			
Senior and Disabilities	550,067,200		
Medicaid Services			
	* * * * *	* * * * *	
	<b>* * * * * Department of Labor and Workforce Development * * * * *</b>		

	Appropriation	General	Other	
	Allocations	Items	Funds	
	*****	*****	*****	
4	<b>Commissioner and Administrative</b>	<b>20,032,800</b>	<b>5,641,900</b>	<b>14,390,900</b>
5	<b>Services</b>			
6	Commissioner's Office	1,002,300		
7	Workforce Investment Board	557,800		
8	Alaska Labor Relations	538,600		
9	Agency			
10	Management Services	3,965,700		
11	The amount allocated for Management Services includes the unexpended and unobligated			
12	balance on June 30, 2017, of receipts from all prior fiscal years collected under the			
13	Department of Labor and Workforce Development's federal indirect cost plan for			
14	expenditures incurred by the Department of Labor and Workforce Development.			
15	Leasing	2,828,900		
16	Data Processing	6,696,700		
17	Labor Market Information	4,442,800		
18	<b>Workers' Compensation</b>	<b>11,744,500</b>	<b>11,744,500</b>	
19	Workers' Compensation	5,653,000		
20	Workers' Compensation	443,300		
21	Appeals Commission			
22	Workers' Compensation	774,400		
23	Benefits Guaranty Fund			
24	Second Injury Fund	3,414,900		
25	Fishermen's Fund	1,458,900		
26	<b>Labor Standards and Safety</b>	<b>11,308,000</b>	<b>7,233,600</b>	<b>4,074,400</b>
27	Wage and Hour	2,393,800		
28	Administration			
29	Mechanical Inspection	2,992,500		
30	Occupational Safety and	5,760,900		
31	Health			
32	Alaska Safety Advisory	160,800		
33	Council			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>

The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated balance on June 30, 2017, of the Department of Labor and Workforce Development, Alaska Safety Advisory Council receipts under AS 18.60.840.

<b>6</b>	<b>Employment and Training Services</b>	<b>79,073,700</b>		<b>17,733,300</b>	<b>61,340,400</b>
7	Employment and Training	1,369,700			
8	Services Administration				
9	Workforce Services	17,951,900			
10	Workforce Development	31,288,500			
11	Unemployment Insurance	28,463,600			

<b>12</b>	<b>Vocational Rehabilitation</b>	<b>24,876,000</b>		<b>4,805,300</b>	<b>20,070,700</b>
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13	Vocational Rehabilitation	1,277,900			
14	Administration				

The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2017, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

19	Client Services	16,791,800			
20	Disability Determination	5,264,400			
21	Special Projects	1,541,900			

<b>22</b>	<b>Alaska Vocational Technical Center</b>	<b>14,785,900</b>		<b>10,115,800</b>	<b>4,670,100</b>
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23	Alaska Vocational Technical	12,924,400			
24	Center				

The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2017, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.

29	AVTEC Facilities	1,861,500			
30	Maintenance				

\* \* \* \* \*

\* \* \* \* \* **Department of Law** \* \* \* \* \*

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		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
			<b>Items</b>	
3	<b>Criminal Division</b>		<b>31,714,000</b>	<b>27,139,600</b>
4	First Judicial District	2,112,700		
5	Second Judicial District	1,270,900		
6	Third Judicial District:	7,302,100		
7	Anchorage			
8	Third Judicial District:	5,392,200		
9	Outside Anchorage			
10	Fourth Judicial District	5,926,900		
11	Criminal Justice Litigation	2,795,300		
12	Criminal Appeals/Special	6,913,900		
13	Litigation			
14	<b>Civil Division</b>		<b>48,027,600</b>	<b>21,328,700</b>
15	Deputy Attorney General's	288,700		
16	Office			
17	Child Protection	7,220,700		
18	Commercial and Fair	6,068,100		
19	Business			
20	The amount allocated for Commercial and Fair Business includes the unexpended and			
21	unobligated balance on June 30, 2017, of designated program receipts of the Department of			
22	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
23	judgment to be spent by the state for consumer education or consumer protection.			
24	Environmental Law	1,788,200		
25	Human Services	2,803,100		
26	Labor and State Affairs	5,326,600		
27	Legislation/Regulations	1,109,100		
28	Natural Resources	8,242,100		
29	Opinions, Appeals and	2,223,000		
30	Ethics			
31	Regulatory Affairs Public	2,942,100		
32	Advocacy			
33	Special Litigation	1,309,000		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>	
1			
2			
3	Information and Project	1,842,100	
4	Support		
5	Torts & Workers'	4,203,700	
6	Compensation		
7	Transportation Section	2,661,100	
8	<b>Administration and Support</b>	<b>4,337,000</b>	<b>2,513,900</b>
9	Office of the Attorney	620,800	
10	General		
11	Administrative Services	2,830,000	
12	Department of Law State	886,200	
13	Facilities Rent		
14	* * * * *	* * * * *	
15	<b>* * * * * Department of Military and Veterans' Affairs * * * * *</b>		
16	* * * * *	* * * * *	
17	<b>Military and Veterans' Affairs</b>	<b>46,030,900</b>	<b>15,901,800</b>
18	Office of the Commissioner	6,277,500	
19	Homeland Security and	9,498,300	
20	Emergency Management		
21	National Guard Military	489,200	
22	Headquarters		
23	Army Guard Facilities	12,718,700	
24	Maintenance		
25	Air Guard Facilities	5,943,800	
26	Maintenance		
27	Alaska Military Youth	8,735,800	
28	Academy		
29	Veterans' Services	2,042,600	
30	State Active Duty	325,000	
31	<b>Alaska Aerospace Corporation</b>	<b>11,046,600</b>	<b>11,046,600</b>

32 The amount appropriated by this appropriation includes the unexpended and unobligated  
33 balance on June 30, 2017, of the federal and corporate receipts of the Department of Military

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	and Veterans Affairs, Alaska Aerospace Corporation.		
4	Alaska Aerospace	4,121,200	
5	Corporation		
6	Alaska Aerospace	6,925,400	
7	Corporation Facilities		
8	Maintenance		
9	<b>Local Emergency Planning Committee</b>	<b>300,000</b>	<b>300,000</b>
10	Local Emergency Planning	300,000	
11	Committee		
12	* * * * *	* * * * *	
13	* * * * * <b>Department of Natural Resources</b> * * * * *		
14	* * * * *	* * * * *	
15	<b>Administration &amp; Support Services</b>	<b>25,612,500</b>	<b>15,974,000</b>
16	Commissioner's Office	1,689,200	
17	Office of Project	7,208,700	
18	Management & Permitting		
19	Administrative Services	3,544,600	
20	The amount allocated for Administrative Services includes the unexpended and unobligated		
21	balance on June 30, 2017, of receipts from all prior fiscal years collected under the		
22	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the		
23	Department of Natural Resources.		
24	Information Resource	4,386,400	
25	Management		
26	Interdepartmental	1,536,800	
27	Chargebacks		
28	Facilities	2,717,900	
29	Recorder's Office/Uniform	3,795,400	
30	Commercial Code		
31	EVOS Trustee Council	133,000	
32	Projects		
33	Public Information Center	600,500	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Oil &amp; Gas</b>	<b>20,871,500</b>	<b>8,815,000</b>	<b>12,056,500</b>
4	Oil & Gas	20,871,500		
5	<b>Fire Suppression, Land &amp; Water</b>	<b>73,678,200</b>	<b>52,397,800</b>	<b>21,280,400</b>
6	<b>Resources</b>			
7	Mining, Land & Water	28,207,200		
8	Forest Management &	7,490,400		
9	Development			
10	The amount allocated for Forest Management and Development includes the unexpended and			
11	unobligated balance on June 30, 2017, of the timber receipts account (AS 38.05.110).			
12	Geological & Geophysical	8,313,100		
13	Surveys			
14	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			
15	unobligated balance on June 30, 2017, of the receipts collected under 41.08.045.			
16	Fire Suppression	18,734,100		
17	Preparedness			
18	Fire Suppression Activity	10,933,400		
19	<b>Agriculture</b>	<b>4,826,100</b>	<b>3,683,300</b>	<b>1,142,800</b>
20	Agricultural Development	2,245,800		
21	North Latitude Plant	2,084,600		
22	Material Center			
23	Agriculture Revolving Loan	495,700		
24	Program Administration			
25	<b>Parks &amp; Outdoor Recreation</b>	<b>15,799,500</b>	<b>9,301,700</b>	<b>6,497,800</b>
26	Parks Management & Access	13,393,100		
27	The amount allocated for Parks Management and Access includes the unexpended and			
28	unobligated balance on June 30, 2017, of the receipts collected under AS 41.21.026.			
29	Office of History and	2,406,400		
30	Archaeology			
31	The amount allocated for the Office of History and Archaeology includes up to \$15,700			
32	general fund program receipt authorization from the unexpended and unobligated balance on			
33	June 30, 2017, of the receipts collected under AS 41.35.380.			

	Appropriation	General	Other	
	Allocations	Items	Funds	
	*****	*****		
	***** Department of Public Safety *****			
	*****	*****		
6	<b>Fire and Life Safety</b>	<b>4,846,500</b>	<b>3,832,500</b>	<b>1,014,000</b>
7	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
8	and unobligated balance on June 30, 2017, of the receipts collected under AS 18.70.080(b).			
9	Fire and Life Safety	4,846,500		
10	<b>Alaska Fire Standards Council</b>	<b>436,000</b>	<b>107,100</b>	<b>328,900</b>
11	The amount appropriated by this appropriation includes the unexpended and unobligated			
12	balance on June 30, 2017, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
13	It is the intent of the legislature that the Alaska Fire Standards Council increase fees to pay for			
14	more of its program costs.			
15	Alaska Fire Standards	436,000		
16	Council			
17	<b>Alaska State Troopers</b>	<b>127,931,100</b>	<b>117,109,100</b>	<b>10,822,000</b>
18	Special Projects	2,601,400		
19	Alaska Bureau of Highway	3,671,100		
20	Patrol			
21	Alaska Bureau of Judicial	4,382,100		
22	Services			
23	Prisoner Transportation	2,354,200		
24	Search and Rescue	575,500		
25	Rural Trooper Housing	2,957,900		
26	Statewide Drug and Alcohol	10,727,300		
27	Enforcement Unit			
28	Alaska State Trooper	65,783,900		
29	Detachments			
30	Alaska Bureau of	7,438,500		
31	Investigation			
32	Alaska Wildlife Troopers	20,960,300		
33	Alaska Wildlife Troopers	4,398,100		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1 Aircraft Section			
2 Alaska Wildlife Troopers	2,080,800		
3 Marine Enforcement			
4 <b>Village Public Safety Officer Program</b>	<b>13,447,800</b>	<b>13,447,800</b>	
5 Village Public Safety	13,447,800		
6 Officer Program			
7 <b>Alaska Police Standards Council</b>	<b>1,286,900</b>	<b>1,286,900</b>	
8 The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
9 and unobligated balance on June 30, 2017, of the receipts collected under AS 12.25.195(c),			
10 AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
11 18.65.220(7).			
12 It is the intent of the legislature that the Alaska Police Standards Council reduce the subsidy			
13 for non-state entities who send recruits to training programs.			
14 Alaska Police Standards	1,286,900		
15 Council			
16 <b>Council on Domestic Violence and</b>	<b>15,972,300</b>	<b>10,570,200</b>	<b>5,402,100</b>
17 <b>Sexual Assault</b>			
18 Council on Domestic	15,972,300		
19 Violence and Sexual Assault			
20 Of the amount of recidivism reduction funding appropriated in this allocation, \$200,000 is			
21 reserved for grants to batterers intervention programs.			
22 It is the intent of the legislature that recidivism reduction funding appropriated in this			
23 allocation may be used to fund victim services programs.			
24 <b>Statewide Support</b>	<b>26,406,200</b>	<b>16,537,200</b>	<b>9,869,000</b>
25 Commissioner's Office	2,313,100		
26 It is the intent of the legislature that the Department of Public Safety submit a report to the			
27 Finance Committees by November 15, 2017 which outlines a five-year plan describing			
28 current coverage gaps and impediments to success in the organization, as well as steps to			
29 successfully recruit and retain Alaska State Troopers (AST). The report should consider and			
30 outline what is needed to meet the Alaska Constitutional intent of public safety through			
31 adequate AST coverage, and how the VPSO program could serve as a training feeder into the			
32			
33			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	AST organization to leverage resident hire, training and regional representation.		
4	Training Academy	2,610,700	
5	The amount allocated for the Training Academy includes the unexpended and unobligated		
6	balance on June 30, 2017, of the receipts collected under AS 44.41.020(a).		
7	It is the intent of the legislature that the Training Academy increase the collection of fees		
8	from non-state sources to help cover the cost of the program.		
9	Administrative Services	4,287,200	
10	Alaska Wing Civil Air	453,500	
11	Patrol		
12	Statewide Information	9,844,600	
13	Technology Services		
14	The amount allocated for Statewide Information Technology Services includes up to		
15	\$125,000 of the unexpended and unobligated balance on June 30, 2017, of the receipts		
16	collected by the Department of Public Safety from the Alaska automated fingerprint system		
17	under AS 44.41.025(b).		
18	Laboratory Services	5,723,900	
19	Facility Maintenance	1,058,800	
20	DPS State Facilities Rent	114,400	
21	*****	*****	
22	*****	<b>Department of Revenue</b>	*****
23	*****	*****	
24	<b>Taxation and Treasury</b>	<b>93,739,100</b>	<b>18,559,700</b>
25	Tax Division	14,909,000	<b>75,179,400</b>
26	Treasury Division	10,039,800	
27	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
28	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
29	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
30	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
31	Retirement System 1045.		
32	Unclaimed Property	584,500	
33	Alaska Retirement	9,594,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
3	Management Board		
4	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
5	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
6	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
7	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
8	Retirement System 1045.		
9	Alaska Retirement	50,000,000	
10	Management Board Custody		
11	and Management Fees		
12	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
13	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
14	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
15	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
16	Retirement System 1045.		
17	Permanent Fund Dividend	8,611,800	
18	Division		
19	The amount allocated for the Permanent Fund Dividend includes the unexpended and		
20	unobligated balance on June 30, 2017, of the receipts collected by the Department of Revenue		
21	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division		
22	charitable contributions program as provided under AS 43.23.062(f) and for coordination fees		
23	provided under AS 43.23.062(m).		
24	<b>Child Support Services</b>	<b>25,773,600</b>	<b>7,861,800</b>
25	Child Support Services	25,773,600	
26	Division		
27	<b>Administration and Support</b>	<b>3,667,700</b>	<b>653,100</b>
28	Commissioner's Office	917,200	
29	Administrative Services	2,750,500	
30	<b>Alaska Mental Health Trust Authority</b>	<b>440,100</b>	<b>440,100</b>
31	Mental Health Trust	30,000	
32	Operations		
33	Long Term Care Ombudsman	410,100	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Office		
4	<b>Alaska Municipal Bond Bank Authority</b>	<b>1,006,300</b>	<b>1,006,300</b>
5	AMBBA Operations	1,006,300	
6	<b>Alaska Housing Finance Corporation</b>	<b>95,138,900</b>	<b>95,138,900</b>
7	AHFC Operations	94,659,500	
8	Alaska Corporation for	479,400	
9	Affordable Housing		
10	<b>Alaska Permanent Fund Corporation</b>	<b>151,023,600</b>	<b>151,023,600</b>
11	APFC Operations	12,254,400	
12	APFC Investment Management	138,769,200	
13	Fees		
14	* * * * *	* * * * *	
15	<b>* * * * * Department of Transportation and Public Facilities * * * * *</b>		
16	* * * * *	* * * * *	
17	<b>Administration and Support</b>	<b>53,753,100</b>	<b>13,864,200</b>
18	Commissioner's Office	2,194,400	
19	Contracting and Appeals	343,400	
20	Equal Employment and Civil	1,191,700	
21	Rights		
22	The amount allocated for Equal Employment and Civil Rights includes the unexpended and		
23	unobligated balance on June 30, 2017, of the statutory designated program receipts collected		
24	for the Alaska Construction Career Day events.		
25	Internal Review	791,100	
26	Statewide Administrative	7,848,300	
27	Services		
28	The amount allocated for Statewide Administrative Services includes the unexpended and		
29	unobligated balance on June 30, 2017, of receipts from all prior fiscal years collected under		
30	the Department of Transportation and Public Facilities federal indirect cost plan for		
31	expenditures incurred by the Department of Transportation and Public Facilities.		
32	Information Systems and	10,344,300	
33	Services		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
3	Leased Facilities	2,957,700	
4	Human Resources	2,366,400	
5	Statewide Procurement	1,248,000	
6	Central Region Support	1,650,800	
7	Services		
8	Northern Region Support	1,802,100	
9	Services		
10	Southcoast Region Support	1,730,800	
11	Services		
12	Statewide Aviation	4,339,600	

13 The amount allocated for Statewide Aviation includes the unexpended and unobligated  
14 balance on June 30, 2017, of the rental receipts and user fees collected from tenants of land  
15 and buildings at Department of Transportation and Public Facilities rural airports under AS  
16 02.15.090(a).

17	Program Development and	8,289,900	
18	Statewide Planning		
19	Measurement Standards &	6,654,600	
20	Commercial Vehicle		
21	Enforcement		

22 The amount allocated for Measurement Standards and Commercial Vehicle Enforcement  
23 includes the unexpended and unobligated balance on June 30, 2017, of the Unified Carrier  
24 Registration Program receipts collected by the Department of Transportation and Public  
25 Facilities.

26 **Design, Engineering and Construction**                      **113,434,800**              **2,057,300**              **111,377,500**

27 It is the intent of the legislature that the Department of Transportation and Public Facilities  
28 not expend any funding to further study the privatization or optimization of its planning,  
29 design and engineering functions.

30	Statewide Public Facilities	4,587,800	
31	Statewide Design and	12,945,200	
32	Engineering Services		

33 The amount allocated for Statewide Design and Engineering Services includes the

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	unexpended and unobligated balance on June 30, 2017, of EPA Consent Decree fine receipts		
4	collected by the Department of Transportation and Public Facilities.		
5	Harbor Program Development	601,100	
6	Central Design and	22,369,500	
7	Engineering Services		
8	The amount allocated for Central Design and Engineering Services includes the unexpended		
9	and unobligated balance on June 30, 2017, of the general fund program receipts collected by		
10	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-		
11	way.		
12	Northern Design and	16,733,600	
13	Engineering Services		
14	The amount allocated for Northern Design and Engineering Services includes the unexpended		
15	and unobligated balance on June 30, 2017, of the general fund program receipts collected by		
16	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-		
17	way.		
18	Southcoast Design and	11,127,400	
19	Engineering Services		
20	The amount allocated for Southcoast Design and Engineering Services includes the		
21	unexpended and unobligated balance on June 30, 2017, of the general fund program receipts		
22	collected by the Department of Transportation and Public Facilities for the sale or lease of		
23	excess right-of-way.		
24	Central Region Construction	20,427,900	
25	and CIP Support		
26	Northern Region	16,695,000	
27	Construction and CIP		
28	Support		
29	Southcoast Region	7,947,300	
30	Construction		
31	<b>State Equipment Fleet</b>	<b>33,115,500</b>	<b>33,115,500</b>
32	State Equipment Fleet	33,115,500	
33	<b>Highways, Aviation and Facilities</b>	<b>158,214,700</b>	<b>118,177,400</b>
			<b>40,037,300</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	The amounts allocated for highways and aviation shall lapse into the general fund on August		
4	31, 2018.		
5	Central Region Facilities	8,444,300	
6	Northern Region Facilities	13,882,000	
7	Southcoast Region	3,738,300	
8	Facilities		
9	Traffic Signal Management	1,770,400	
10	Central Region Highways and	40,495,100	
11	Aviation		
12	Northern Region Highways	60,639,700	
13	and Aviation		
14	Southcoast Region Highways	22,985,000	
15	and Aviation		
16	Whittier Access and Tunnel	6,259,900	
17	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
18	unobligated balance on June 30, 2017, of the Whittier Tunnel toll receipts collected by the		
19	Department of Transportation and Public Facilities under AS 19.05.040(11).		
20	<b>International Airports</b>	<b>86,459,800</b>	<b>86,459,800</b>
21	International Airport	2,226,300	
22	Systems Office		
23	Anchorage Airport	7,569,500	
24	Administration		
25	Anchorage Airport	23,425,400	
26	Facilities		
27	Anchorage Airport Field and	19,276,700	
28	Equipment Maintenance		
29	Anchorage Airport	6,422,100	
30	Operations		
31	Anchorage Airport Safety	11,036,400	
32	Fairbanks Airport	2,086,800	
33	Administration		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
3	Fairbanks Airport	4,202,500	
4	Facilities		
5	Fairbanks Airport Field and	4,440,200	
6	Equipment Maintenance		
7	Fairbanks Airport	1,137,700	
8	Operations		
9	Fairbanks Airport Safety	4,636,200	
10	<b>Marine Highway System</b>	<b>136,352,700</b>	<b>134,502,700</b>
			<b>1,850,000</b>
11	The appropriation to the Marine Highway System includes \$4,000,000 from the balance of the		
12	Alaska Marine Highway System Fund as a one-time appropriation for the operations of the		
13	system under the published schedule for the fiscal year ending June 30, 2018. It is the intent		
14	of the Legislature that the ferry schedule for the fiscal year ending June 30, 2019 be		
15	developed with that understanding.		
16	Marine Vessel Operations	97,122,300	
17	Marine Vessel Fuel	20,223,600	
18	Marine Engineering	3,279,000	
19	Overhaul	1,647,800	
20	Reservations and Marketing	2,059,300	
21	Marine Shore Operations	7,877,200	
22	Vessel Operations	4,143,500	
23	Management		
24	* * * * *	* * * * *	
25	* * * * * <b>University of Alaska</b> * * * * *		
26	* * * * *	* * * * *	
27	<b>University of Alaska</b>	<b>868,272,900</b>	<b>639,567,400</b>
			<b>228,705,500</b>
28	Budget Reductions/Additions	-27,094,200	
29	- Systemwide		
30	Statewide Services	35,493,600	
31	Office of Information	17,468,700	
32	Technology		
33	Systemwide Education and	2,574,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Outreach		
4	Anchorage Campus	265,974,800	
5	Small Business Development	3,010,200	
6	Center		
7	Kenai Peninsula College	16,652,800	
8	Kodiak College	5,921,100	
9	Matanuska-Susitna College	12,290,700	
10	Prince William Sound	7,164,000	
11	College		
12	Bristol Bay Campus	3,986,300	
13	Chukchi Campus	2,302,200	
14	College of Rural and	9,925,400	
15	Community Development		
16	Fairbanks Campus	271,623,600	
17	Interior Alaska Campus	5,388,800	
18	Kuskokwim Campus	6,370,700	
19	Northwest Campus	4,309,000	
20	Fairbanks Organized	155,090,900	
21	Research		
22	UAF Community and Technical	14,003,200	
23	College		
24	Juneau Campus	42,424,700	
25	Ketchikan Campus	5,436,200	
26	Sitka Campus	7,956,200	
27	* * * * *	* * * * *	
28	* * * * *	<b>Executive Branch-wide Appropriations</b>	* * * * *
29	* * * * *	* * * * *	
30	<b>Executive Branch-wide Appropriations</b>	<b>-1,776,600</b>	<b>-1,137,700</b>
31	Executive Branch-Wide	-1,776,600	
32	Appropriations		
33	* * * * *	* * * * *	

	Appropriation	General	Other	
	Allocations	Funds	Funds	
	Items			
	***** Judiciary *****			
	***** *****			
5	<b>Alaska Court System</b>	<b>101,238,700</b>	<b>98,647,400</b>	<b>2,591,300</b>
6	Appellate Courts	7,106,400		
7	Trial Courts	83,659,600		
8	Administration and Support	10,472,700		
9	<b>Therapeutic Courts</b>	<b>2,510,400</b>	<b>1,889,400</b>	<b>621,000</b>
10	Therapeutic Courts	2,510,400		
11	<b>Commission on Judicial Conduct</b>	<b>441,500</b>	<b>441,500</b>	
12	Commission on Judicial	441,500		
13	Conduct			
14	<b>Judicial Council</b>	<b>1,310,800</b>	<b>1,310,800</b>	
15	Judicial Council	1,310,800		
16	***** *****			
17	***** Legislature *****			
18	***** *****			
19	<b>Budget and Audit Committee</b>	<b>14,132,500</b>	<b>13,382,500</b>	<b>750,000</b>
20	Legislative Audit	5,308,100		
21	Legislative Finance	7,069,700		
22	Committee Expenses	1,754,700		
23	<b>Legislative Council</b>	<b>24,968,300</b>	<b>24,923,300</b>	<b>45,000</b>
24	Salaries and Allowances	6,479,700		
25	Administrative Services	9,533,400		
26	Council and Subcommittees	692,000		
27	Legal and Research Services	4,166,900		
28	Select Committee on Ethics	253,500		
29	Office of Victims Rights	971,600		
30	Ombudsman	1,277,000		
31	Legislature State	1,594,200		
32	Facilities Rent			
33	<b>Information and Teleconference</b>	<b>3,183,500</b>	<b>3,178,500</b>	<b>5,000</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	Information and	3,183,500		
4	Teleconference			
5	<b>Legislative Operating Budget</b>		<b>20,122,800</b>	<b>20,114,500</b>
6	Legislative Operating	11,078,000		
7	Budget			
8	Session Expenses	8,922,800		
9	Special Session/Contingency	122,000		
10	<b>House Session per diem</b>		<b>1,303,500</b>	<b>1,303,500</b>
11	90-Day Session	977,600		
12	30-Day Extended Session	325,900		
13	<b>Senate Session per diem</b>		<b>651,700</b>	<b>651,700</b>
14	90-Day Session	488,800		
15	30-Day Extended Session	162,900		
16	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Administration</b>	
5	1002 Federal Receipts	3,596,300
6	1004 Unrestricted General Fund Receipts	66,602,400
7	1005 General Fund/Program Receipts	22,903,900
8	1007 Interagency Receipts	134,256,700
9	1017 Group Health and Life Benefits Fund	30,613,200
10	1023 FICA Administration Fund Account	151,700
11	1029 Public Employees Retirement Trust Fund	8,554,900
12	1033 Surplus Federal Property Revolving Fund	326,600
13	1034 Teachers Retirement Trust Fund	3,066,500
14	1042 Judicial Retirement System	75,900
15	1045 National Guard & Naval Militia Retirement System	231,500
16	1061 Capital Improvement Project Receipts	736,400
17	1081 Information Services Fund	37,744,200
18	1108 Statutory Designated Program Receipts	55,000
19	1147 Public Building Fund	15,396,900
20	1162 Alaska Oil & Gas Conservation Commission Receipts	7,458,400
21	1220 Crime Victim Compensation Fund	1,547,500
22	*** Total Agency Funding ***	333,318,000
23	<b>Department of Commerce, Community and Economic Development</b>	
24	1002 Federal Receipts	20,356,300
25	1003 General Fund Match	1,999,700
26	1004 Unrestricted General Fund Receipts	9,461,900
27	1005 General Fund/Program Receipts	8,033,600
28	1007 Interagency Receipts	17,767,400
29	1036 Commercial Fishing Loan Fund	4,287,000
30	1040 Real Estate Recovery Fund	290,800
31	1061 Capital Improvement Project Receipts	4,120,100

1	<b>Funding Source</b>	<b>Amount</b>
2	1062 Power Project Fund	995,500
3	1070 Fisheries Enhancement Revolving Loan Fund	608,100
4	1074 Bulk Fuel Revolving Loan Fund	55,300
5	1102 Alaska Industrial Development & Export Authority Receipts	8,677,300
6	1107 Alaska Energy Authority Corporate Receipts	980,700
7	1108 Statutory Designated Program Receipts	16,458,300
8	1141 Regulatory Commission of Alaska Receipts	8,958,500
9	1156 Receipt Supported Services	18,813,300
10	1164 Rural Development Initiative Fund	57,700
11	1169 Power Cost Equalization Endowment Fund Earnings	381,800
12	1170 Small Business Economic Development Revolving Loan Fund	55,400
13	1200 Vehicle Rental Tax Receipts	336,500
14	1202 Anatomical Gift Awareness Fund	80,000
15	1209 Alaska Capstone Avionics Revolving Loan Fund	133,600
16	1210 Renewable Energy Grant Fund	2,000,000
17	1216 Boat Registration Fees	196,900
18	1223 Commercial Charter Fisheries RLF	19,200
19	1224 Mariculture RLF	19,200
20	1225 Community Quota Entity RLF	38,300
21	1227 Alaska Microloan RLF	9,400
22	1229 In-State Natural Gas Pipeline Fund	6,231,600
23	1235 Alaska Liquefied Natural Gas Project Fund	4,154,400
24	*** Total Agency Funding ***	135,577,800
25	<b>Department of Corrections</b>	
26	1002 Federal Receipts	7,686,000
27	1004 Unrestricted General Fund Receipts	259,651,200
28	1005 General Fund/Program Receipts	6,501,600
29	1007 Interagency Receipts	13,431,000
30	1061 Capital Improvement Project Receipts	421,100
31	1108 Statutory Designated Program Receipts	292,400
32	1171 PFD Appropriations in lieu of Dividends to Criminals	11,191,000

1	<b>Funding Source</b>	<b>Amount</b>
2	*** Total Agency Funding ***	299,174,300
3	<b>Department of Education and Early Development</b>	
4	1002 Federal Receipts	230,156,900
5	1003 General Fund Match	1,027,500
6	1004 Unrestricted General Fund Receipts	38,955,900
7	1005 General Fund/Program Receipts	1,805,800
8	1007 Interagency Receipts	23,536,900
9	1014 Donated Commodity/Handling Fee Account	382,200
10	1043 Federal Impact Aid for K-12 Schools	20,791,000
11	1066 Public School Trust Fund	24,758,800
12	1106 Alaska Student Loan Corporation Receipts	12,144,000
13	1108 Statutory Designated Program Receipts	2,057,200
14	1145 Art in Public Places Fund	30,000
15	1151 Technical Vocational Education Program Receipts	478,800
16	1226 Alaska Higher Education Investment Fund	23,203,100
17	*** Total Agency Funding ***	379,328,100
18	<b>Department of Environmental Conservation</b>	
19	1002 Federal Receipts	23,896,600
20	1003 General Fund Match	4,346,400
21	1004 Unrestricted General Fund Receipts	10,951,500
22	1005 General Fund/Program Receipts	8,490,300
23	1007 Interagency Receipts	2,427,000
24	1018 Exxon Valdez Oil Spill Trust--Civil	6,900
25	1052 Oil/Hazardous Release Prevention & Response Fund	15,787,700
26	1061 Capital Improvement Project Receipts	3,639,500
27	1093 Clean Air Protection Fund	4,656,200
28	1108 Statutory Designated Program Receipts	63,300
29	1166 Commercial Passenger Vessel Environmental Compliance Fund	1,779,600
30	1205 Berth Fees for the Ocean Ranger Program	3,834,600
31	1230 Alaska Clean Water Administrative Fund	1,243,400
32	1231 Alaska Drinking Water Administrative Fund	457,800

1	<b>Funding Source</b>	<b>Amount</b>
2	1232 In-State Natural Gas Pipeline Fund--Interagency	307,400
3	*** Total Agency Funding ***	81,888,200
4	<b>Department of Fish and Game</b>	
5	1002 Federal Receipts	67,019,500
6	1003 General Fund Match	967,600
7	1004 Unrestricted General Fund Receipts	49,548,800
8	1005 General Fund/Program Receipts	2,546,300
9	1007 Interagency Receipts	18,557,200
10	1018 Exxon Valdez Oil Spill Trust--Civil	2,486,300
11	1024 Fish and Game Fund	30,975,100
12	1055 Inter-Agency/Oil & Hazardous Waste	109,600
13	1061 Capital Improvement Project Receipts	7,257,100
14	1108 Statutory Designated Program Receipts	9,017,800
15	1109 Test Fisheries Receipts	3,860,400
16	1201 Commercial Fisheries Entry Commission Receipts	8,490,800
17	*** Total Agency Funding ***	200,836,500
18	<b>Office of the Governor</b>	
19	1002 Federal Receipts	205,000
20	1004 Unrestricted General Fund Receipts	23,135,800
21	1007 Interagency Receipts	103,500
22	1061 Capital Improvement Project Receipts	479,500
23	1185 Election Fund	255,300
24	*** Total Agency Funding ***	24,179,100
25	<b>Department of Health and Social Services</b>	
26	1002 Federal Receipts	1,456,156,900
27	1003 General Fund Match	557,135,700
28	1004 Unrestricted General Fund Receipts	315,935,800
29	1005 General Fund/Program Receipts	33,577,200
30	1007 Interagency Receipts	70,640,300
31	1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
32	1050 Permanent Fund Dividend Fund	17,724,700

1	<b>Funding Source</b>	<b>Amount</b>
2	1061 Capital Improvement Project Receipts	3,904,700
3	1108 Statutory Designated Program Receipts	22,196,100
4	1168 Tobacco Use Education and Cessation Fund	9,496,100
5	1188 Federal Unrestricted Receipts	7,400,000
6	1238 Vaccine Assessment Account	10,500,000
7	1247 Medicaid Monetary Recoveries	177,400
8	*** Total Agency Funding ***	2,504,846,900
9	<b>Department of Labor and Workforce Development</b>	
10	1002 Federal Receipts	84,337,900
11	1003 General Fund Match	6,830,100
12	1004 Unrestricted General Fund Receipts	14,151,900
13	1005 General Fund/Program Receipts	3,270,300
14	1007 Interagency Receipts	18,774,900
15	1031 Second Injury Fund Reserve Account	3,414,900
16	1032 Fishermen's Fund	1,458,900
17	1049 Training and Building Fund	803,200
18	1054 Employment Assistance and Training Program Account	8,448,500
19	1061 Capital Improvement Project Receipts	93,700
20	1108 Statutory Designated Program Receipts	1,215,000
21	1117 Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000
22	1151 Technical Vocational Education Program Receipts	6,653,000
23	1157 Workers Safety and Compensation Administration Account	9,124,300
24	1172 Building Safety Account	2,144,900
25	1203 Workers Compensation Benefits Guarantee Fund	774,400
26	1237 Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000
27	*** Total Agency Funding ***	161,820,900
28	<b>Department of Law</b>	
29	1002 Federal Receipts	1,489,400
30	1003 General Fund Match	507,300
31	1004 Unrestricted General Fund Receipts	47,607,900
32	1005 General Fund/Program Receipts	193,400

1	<b>Funding Source</b>	<b>Amount</b>
2	1007 Interagency Receipts	26,785,900
3	1055 Inter-Agency/Oil & Hazardous Waste	457,300
4	1061 Capital Improvement Project Receipts	506,200
5	1105 Permanent Fund Corporation Gross Receipts	2,616,500
6	1108 Statutory Designated Program Receipts	1,102,500
7	1141 Regulatory Commission of Alaska Receipts	2,345,700
8	1162 Alaska Oil & Gas Conservation Commission Receipts	225,000
9	1168 Tobacco Use Education and Cessation Fund	102,900
10	1232 In-State Natural Gas Pipeline Fund--Interagency	138,600
11	*** Total Agency Funding ***	84,078,600
12	<b>Department of Military and Veterans' Affairs</b>	
13	1002 Federal Receipts	30,995,100
14	1003 General Fund Match	7,612,100
15	1004 Unrestricted General Fund Receipts	8,561,300
16	1005 General Fund/Program Receipts	28,400
17	1007 Interagency Receipts	5,042,600
18	1061 Capital Improvement Project Receipts	1,745,900
19	1101 Alaska Aerospace Corporation Fund	2,957,100
20	1108 Statutory Designated Program Receipts	435,000
21	*** Total Agency Funding ***	57,377,500
22	<b>Department of Natural Resources</b>	
23	1002 Federal Receipts	16,820,100
24	1003 General Fund Match	744,000
25	1004 Unrestricted General Fund Receipts	58,733,600
26	1005 General Fund/Program Receipts	19,928,100
27	1007 Interagency Receipts	6,761,600
28	1018 Exxon Valdez Oil Spill Trust--Civil	133,000
29	1021 Agricultural Revolving Loan Fund	495,700
30	1055 Inter-Agency/Oil & Hazardous Waste	48,800
31	1061 Capital Improvement Project Receipts	5,685,000
32	1105 Permanent Fund Corporation Gross Receipts	5,959,400

1	<b>Funding Source</b>	<b>Amount</b>
2	1108 Statutory Designated Program Receipts	14,390,600
3	1153 State Land Disposal Income Fund	5,914,900
4	1154 Shore Fisheries Development Lease Program	348,000
5	1155 Timber Sale Receipts	994,300
6	1200 Vehicle Rental Tax Receipts	3,013,200
7	1216 Boat Registration Fees	300,000
8	1232 In-State Natural Gas Pipeline Fund--Interagency	517,500
9	*** Total Agency Funding ***	140,787,800
10	<b>Department of Public Safety</b>	
11	1002 Federal Receipts	12,138,000
12	1003 General Fund Match	693,300
13	1004 Unrestricted General Fund Receipts	154,346,100
14	1005 General Fund/Program Receipts	6,326,300
15	1007 Interagency Receipts	11,006,700
16	1055 Inter-Agency/Oil & Hazardous Waste	50,600
17	1061 Capital Improvement Project Receipts	3,836,800
18	1108 Statutory Designated Program Receipts	403,900
19	1249 Transportation Maintenance Fund	1,525,100
20	*** Total Agency Funding ***	190,326,800
21	<b>Department of Revenue</b>	
22	1002 Federal Receipts	75,490,000
23	1003 General Fund Match	7,346,000
24	1004 Unrestricted General Fund Receipts	17,591,100
25	1005 General Fund/Program Receipts	1,778,500
26	1007 Interagency Receipts	8,942,100
27	1016 CSSD Federal Incentive Payments	1,800,000
28	1017 Group Health and Life Benefits Fund	26,628,200
29	1027 International Airports Revenue Fund	34,600
30	1029 Public Employees Retirement Trust Fund	22,167,100
31	1034 Teachers Retirement Trust Fund	10,290,500
32	1042 Judicial Retirement System	365,200

1	<b>Funding Source</b>	<b>Amount</b>
2	1045 National Guard & Naval Militia Retirement System	240,600
3	1050 Permanent Fund Dividend Fund	8,218,800
4	1061 Capital Improvement Project Receipts	3,474,000
5	1066 Public School Trust Fund	125,400
6	1103 Alaska Housing Finance Corporation Receipts	32,438,700
7	1104 Alaska Municipal Bond Bank Receipts	901,300
8	1105 Permanent Fund Corporation Gross Receipts	151,117,700
9	1108 Statutory Designated Program Receipts	105,000
10	1133 CSSD Administrative Cost Reimbursement	1,375,500
11	1169 Power Cost Equalization Endowment Fund Earnings	359,000
12	*** Total Agency Funding ***	370,789,300
13	<b>Department of Transportation and Public Facilities</b>	
14	1002 Federal Receipts	2,045,300
15	1004 Unrestricted General Fund Receipts	92,738,000
16	1005 General Fund/Program Receipts	4,790,000
17	1007 Interagency Receipts	4,109,200
18	1026 Highways Equipment Working Capital Fund	34,078,100
19	1027 International Airports Revenue Fund	89,599,500
20	1061 Capital Improvement Project Receipts	162,277,000
21	1076 Alaska Marine Highway System Fund	96,000,200
22	1108 Statutory Designated Program Receipts	535,100
23	1200 Vehicle Rental Tax Receipts	5,497,300
24	1214 Whittier Tunnel Toll Receipts	1,928,900
25	1215 Unified Carrier Registration Receipts	511,400
26	1232 In-State Natural Gas Pipeline Fund--Interagency	701,400
27	1236 Alaska Liquefied Natural Gas Project Fund I/A	1,300
28	1239 Aviation Fuel Tax Account	9,244,200
29	1244 Rural Airport Receipts	7,441,500
30	1245 Rural Airport Lease I/A	256,100
31	1249 Transportation Maintenance Fund	69,576,100
32	*** Total Agency Funding ***	581,330,600

1	<b>Funding Source</b>	<b>Amount</b>
2	<b>University of Alaska</b>	
3	1002 Federal Receipts	143,852,700
4	1003 General Fund Match	4,777,300
5	1004 Unrestricted General Fund Receipts	303,198,700
6	1007 Interagency Receipts	16,201,100
7	1048 University of Alaska Restricted Receipts	326,203,800
8	1061 Capital Improvement Project Receipts	10,530,700
9	1151 Technical Vocational Education Program Receipts	5,386,600
10	1174 University of Alaska Intra-Agency Transfers	58,121,000
11	1234 Special License Plates Receipts	1,000
12	*** Total Agency Funding ***	868,272,900
13	<b>Executive Branch-wide Appropriations</b>	
14	1002 Federal Receipts	-39,000
15	1003 General Fund Match	-5,400
16	1004 Unrestricted General Fund Receipts	-975,300
17	1005 General Fund/Program Receipts	-31,200
18	1007 Interagency Receipts	-380,900
19	1017 Group Health and Life Benefits Fund	-2,500
20	1018 Exxon Valdez Oil Spill Trust--Civil	-4,500
21	1023 FICA Administration Fund Account	-100
22	1026 Highways Equipment Working Capital Fund	-200
23	1027 International Airports Revenue Fund	-10,900
24	1029 Public Employees Retirement Trust Fund	-3,600
25	1031 Second Injury Fund Reserve Account	-600
26	1032 Fishermen's Fund	-500
27	1034 Teachers Retirement Trust Fund	-1,200
28	1036 Commercial Fishing Loan Fund	-600
29	1045 National Guard & Naval Militia Retirement System	-100
30	1050 Permanent Fund Dividend Fund	-4,700
31	1052 Oil/Hazardous Release Prevention & Response Fund	-3,300
32	1055 Inter-Agency/Oil & Hazardous Waste	-5,500

1	<b>Funding Source</b>	<b>Amount</b>
2	1061 Capital Improvement Project Receipts	-30,600
3	1066 Public School Trust Fund	-200
4	1070 Fisheries Enhancement Revolving Loan Fund	-100
5	1076 Alaska Marine Highway System Fund	-6,900
6	1081 Information Services Fund	-5,200
7	1093 Clean Air Protection Fund	-900
8	1102 Alaska Industrial Development & Export Authority Receipts	-31,900
9	1104 Alaska Municipal Bond Bank Receipts	-1,800
10	1105 Permanent Fund Corporation Gross Receipts	-53,300
11	1108 Statutory Designated Program Receipts	-47,800
12	1133 CSSD Administrative Cost Reimbursement	-4,300
13	1141 Regulatory Commission of Alaska Receipts	-24,400
14	1147 Public Building Fund	-1,000
15	1151 Technical Vocational Education Program Receipts	-100
16	1156 Receipt Supported Services	-12,600
17	1157 Workers Safety and Compensation Administration Account	-7,800
18	1162 Alaska Oil & Gas Conservation Commission Receipts	-58,300
19	1166 Commercial Passenger Vessel Environmental Compliance Fund	-100
20	1169 Power Cost Equalization Endowment Fund Earnings	-400
21	1172 Building Safety Account	-100
22	1185 Election Fund	-1,400
23	1201 Commercial Fisheries Entry Commission Receipts	-10,000
24	1220 Crime Victim Compensation Fund	-3,600
25	1229 In-State Natural Gas Pipeline Fund	-1,600
26	1230 Alaska Clean Water Administrative Fund	-200
27	1231 Alaska Drinking Water Administrative Fund	-200
28	1232 In-State Natural Gas Pipeline Fund--Interagency	-200
29	1235 Alaska Liquefied Natural Gas Project Fund	-1,100
30	1244 Rural Airport Receipts	-400
31	*** Total Agency Funding ***	-1,776,600
32	<b>Judiciary</b>	

1	<b>Funding Source</b>	<b>Amount</b>
2	1002 Federal Receipts	1,016,000
3	1004 Unrestricted General Fund Receipts	102,289,100
4	1007 Interagency Receipts	1,401,700
5	1108 Statutory Designated Program Receipts	585,000
6	1133 CSSD Administrative Cost Reimbursement	209,600
7	*** Total Agency Funding ***	105,501,400
8	<b>Legislature</b>	
9	1004 Unrestricted General Fund Receipts	62,946,100
10	1005 General Fund/Program Receipts	607,900
11	1007 Interagency Receipts	808,300
12	*** Total Agency Funding ***	64,362,300
13	<b>* * * * * Total Budget * * * * *</b>	<b>6,582,020,400</b>

14 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General</b>	
5	1003 General Fund Match	593,981,600
6	1004 Unrestricted General Fund Receipts	1,635,431,800
7	*** Total Unrestricted General ***	2,229,413,400
8	<b>Designated General</b>	
9	1005 General Fund/Program Receipts	120,750,400
10	1021 Agricultural Revolving Loan Fund	495,700
11	1031 Second Injury Fund Reserve Account	3,414,300
12	1032 Fishermen's Fund	1,458,400
13	1036 Commercial Fishing Loan Fund	4,286,400
14	1040 Real Estate Recovery Fund	290,800
15	1048 University of Alaska Restricted Receipts	326,203,800
16	1049 Training and Building Fund	803,200
17	1052 Oil/Hazardous Release Prevention & Response Fund	15,784,400
18	1054 Employment Assistance and Training Program Account	8,448,500
19	1062 Power Project Fund	995,500
20	1070 Fisheries Enhancement Revolving Loan Fund	608,000
21	1074 Bulk Fuel Revolving Loan Fund	55,300
22	1076 Alaska Marine Highway System Fund	95,993,300
23	1109 Test Fisheries Receipts	3,860,400
24	1141 Regulatory Commission of Alaska Receipts	11,279,800
25	1151 Technical Vocational Education Program Receipts	12,518,300
26	1153 State Land Disposal Income Fund	5,914,900
27	1154 Shore Fisheries Development Lease Program	348,000
28	1155 Timber Sale Receipts	994,300
29	1156 Receipt Supported Services	18,800,700
30	1157 Workers Safety and Compensation Administration Account	9,116,500
31	1162 Alaska Oil & Gas Conservation Commission Receipts	7,625,100

1	<b>Funding Source</b>	<b>Amount</b>
2	1164 Rural Development Initiative Fund	57,700
3	1166 Commercial Passenger Vessel Environmental Compliance Fund	1,779,500
4	1168 Tobacco Use Education and Cessation Fund	9,599,000
5	1169 Power Cost Equalization Endowment Fund Earnings	740,400
6	1170 Small Business Economic Development Revolving Loan Fund	55,400
7	1172 Building Safety Account	2,144,800
8	1200 Vehicle Rental Tax Receipts	8,847,000
9	1201 Commercial Fisheries Entry Commission Receipts	8,480,800
10	1202 Anatomical Gift Awareness Fund	80,000
11	1203 Workers Compensation Benefits Guarantee Fund	774,400
12	1205 Berth Fees for the Ocean Ranger Program	3,834,600
13	1209 Alaska Capstone Avionics Revolving Loan Fund	133,600
14	1210 Renewable Energy Grant Fund	2,000,000
15	1223 Commercial Charter Fisheries RLF	19,200
16	1224 Mariculture RLF	19,200
17	1225 Community Quota Entity RLF	38,300
18	1226 Alaska Higher Education Investment Fund	23,203,100
19	1227 Alaska Microloan RLF	9,400
20	1234 Special License Plates Receipts	1,000
21	1237 Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000
22	1238 Vaccine Assessment Account	10,500,000
23	1247 Medicaid Monetary Recoveries	177,400
24	1249 Transportation Maintenance Fund	71,101,200
25	*** Total Designated General ***	793,842,000
26	<b>Other Non-Duplicated</b>	
27	1017 Group Health and Life Benefits Fund	57,238,900
28	1018 Exxon Valdez Oil Spill Trust--Civil	2,621,700
29	1023 FICA Administration Fund Account	151,600
30	1024 Fish and Game Fund	30,975,100
31	1027 International Airports Revenue Fund	89,623,200
32	1029 Public Employees Retirement Trust Fund	30,718,400

1	<b>Funding Source</b>	<b>Amount</b>
2	1034 Teachers Retirement Trust Fund	13,355,800
3	1042 Judicial Retirement System	441,100
4	1045 National Guard & Naval Militia Retirement System	472,000
5	1066 Public School Trust Fund	24,884,000
6	1093 Clean Air Protection Fund	4,655,300
7	1101 Alaska Aerospace Corporation Fund	2,957,100
8	1102 Alaska Industrial Development & Export Authority Receipts	8,645,400
9	1103 Alaska Housing Finance Corporation Receipts	32,438,700
10	1104 Alaska Municipal Bond Bank Receipts	899,500
11	1105 Permanent Fund Corporation Gross Receipts	159,640,300
12	1106 Alaska Student Loan Corporation Receipts	12,144,000
13	1107 Alaska Energy Authority Corporate Receipts	980,700
14	1108 Statutory Designated Program Receipts	68,864,400
15	1117 Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000
16	1214 Whittier Tunnel Toll Receipts	1,928,900
17	1215 Unified Carrier Registration Receipts	511,400
18	1216 Boat Registration Fees	496,900
19	1230 Alaska Clean Water Administrative Fund	1,243,200
20	1231 Alaska Drinking Water Administrative Fund	457,600
21	1239 Aviation Fuel Tax Account	9,244,200
22	1244 Rural Airport Receipts	7,441,100
23	*** Total Other Non-Duplicated ***	563,155,500
24	<b>Federal Receipts</b>	
25	1002 Federal Receipts	2,177,219,000
26	1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
27	1014 Donated Commodity/Handling Fee Account	382,200
28	1016 CSSD Federal Incentive Payments	1,800,000
29	1033 Surplus Federal Property Revolving Fund	326,600
30	1043 Federal Impact Aid for K-12 Schools	20,791,000
31	1133 CSSD Administrative Cost Reimbursement	1,580,800
32	1188 Federal Unrestricted Receipts	7,400,000

1	<b>Funding Source</b>	<b>Amount</b>
2	*** Total Federal Receipts ***	2,209,501,600
3	<b>Other Duplicated</b>	
4	1007 Interagency Receipts	380,173,200
5	1026 Highways Equipment Working Capital Fund	34,077,900
6	1050 Permanent Fund Dividend Fund	25,938,800
7	1055 Inter-Agency/Oil & Hazardous Waste	660,800
8	1061 Capital Improvement Project Receipts	208,677,100
9	1081 Information Services Fund	37,739,000
10	1145 Art in Public Places Fund	30,000
11	1147 Public Building Fund	15,395,900
12	1171 PFD Appropriations in lieu of Dividends to Criminals	11,191,000
13	1174 University of Alaska Intra-Agency Transfers	58,121,000
14	1185 Election Fund	253,900
15	1220 Crime Victim Compensation Fund	1,543,900
16	1229 In-State Natural Gas Pipeline Fund	6,230,000
17	1232 In-State Natural Gas Pipeline Fund--Interagency	1,664,700
18	1235 Alaska Liquefied Natural Gas Project Fund	4,153,300
19	1236 Alaska Liquefied Natural Gas Project Fund I/A	1,300
20	1245 Rural Airport Lease I/A	256,100
21	*** Total Other Duplicated ***	786,107,900
22	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

\* **Sec. 4.** The following appropriation items are for operating expenditures from the general fund as set out in section 5 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2017 and ending June 30, 2018. Each commissioner or commissioner equivalent may transfer the unrestricted general funds appropriated in section 4 between appropriations within the specified department or agency.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
	***** <b>Department of Administration</b> *****		
	*****	*****	*****
<b>Centralized Administrative Services</b>		<b>-1,311,800</b>	<b>-1,311,800</b>
Finance	-1,311,800		
	*****	*****	*****
	***** <b>Department of Commerce, Community and Economic Development</b> *****		
	*****	*****	*****
<b>Executive Administration</b>		<b>-66,300</b>	<b>-66,300</b>
Administrative Services	-66,300		
	*****	*****	*****
	***** <b>Department of Education and Early Development</b> *****		
	*****	*****	*****
<b>Education Support Services</b>		<b>-309,000</b>	<b>-309,000</b>
Executive Administration	-309,000		
	*****	*****	*****
	***** <b>Department of Environmental Conservation</b> *****		
	*****	*****	*****
<b>Administration</b>		<b>-158,300</b>	<b>-158,300</b>
Office of the Commissioner	-158,300		
	*****	*****	*****
	***** <b>Department of Fish and Game</b> *****		
	*****	*****	*****
<b>Statewide Support Services</b>		<b>-436,000</b>	<b>-436,000</b>

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Administrative Services	-436,000	
4	*****	*****	
5	***** <b>Department of Health and Social Services</b> *****		
6	*****	*****	
7	<b>Alaska Pioneer Homes</b>	<b>-5,724,100</b>	<b>-5,724,100</b>
8	Pioneer Homes	-5,724,100	
9	*****	*****	
10	***** <b>Department of Labor and Workforce Development</b> *****		
11	*****	*****	
12	<b>Commissioner and Administrative</b>	<b>-115,500</b>	<b>-115,500</b>
13	<b>Services</b>		
14	Commissioner's Office	-115,500	
15	*****	*****	
16	***** <b>Department of Law</b> *****		
17	*****	*****	
18	<b>Civil Division</b>	<b>-784,300</b>	<b>-784,300</b>
19	Natural Resources	-784,300	
20	*****	*****	
21	***** <b>Department of Military and Veterans' Affairs</b> *****		
22	*****	*****	
23	<b>Military and Veterans' Affairs</b>	<b>-96,100</b>	<b>-96,100</b>
24	Office of the Commissioner	-96,100	
25	*****	*****	
26	***** <b>Department of Natural Resources</b> *****		
27	*****	*****	
28	<b>Administration &amp; Support Services</b>	<b>-337,300</b>	<b>-337,300</b>
29	Commissioner's Office	-337,300	
30	*****	*****	
31	***** <b>Department of Revenue</b> *****		
32	*****	*****	
33	<b>Taxation and Treasury</b>	<b>-506,000</b>	<b>-506,000</b>

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Tax Division	-506,000		
4		*****	*****	
5	***** <b>Department of Transportation and Public Facilities</b> *****			
6		*****	*****	
7	<b>Marine Highway System</b>		<b>-689,600</b>	<b>-689,600</b>
8	Marine Vessel Operations	-689,600		
9		*****	*****	
10	***** <b>University of Alaska</b> *****			
11		*****	*****	
12	<b>University of Alaska</b>		<b>-5,742,400</b>	<b>-5,742,400</b>
13	Budget Reductions/Additions	-5,742,400		
14	- Systemwide			
15		*****	*****	
16	***** <b>Legislature</b> *****			
17		*****	*****	
18	<b>Legislative Operating Budget</b>		<b>-514,500</b>	<b>-514,500</b>
19	Legislative Operating	-514,500		
20	Budget			
21	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 \* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Administration</b>	
5	1004 Unrestricted General Fund Receipts	-1,311,800
6	*** Total Agency Funding ***	-1,311,800
7	<b>Department of Commerce, Community and Economic Development</b>	
8	1004 Unrestricted General Fund Receipts	-66,300
9	*** Total Agency Funding ***	-66,300
10	<b>Department of Education and Early Development</b>	
11	1004 Unrestricted General Fund Receipts	-309,000
12	*** Total Agency Funding ***	-309,000
13	<b>Department of Environmental Conservation</b>	
14	1004 Unrestricted General Fund Receipts	-158,300
15	*** Total Agency Funding ***	-158,300
16	<b>Department of Fish and Game</b>	
17	1004 Unrestricted General Fund Receipts	-436,000
18	*** Total Agency Funding ***	-436,000
19	<b>Department of Health and Social Services</b>	
20	1004 Unrestricted General Fund Receipts	-5,724,100
21	*** Total Agency Funding ***	-5,724,100
22	<b>Department of Labor and Workforce Development</b>	
23	1004 Unrestricted General Fund Receipts	-115,500
24	*** Total Agency Funding ***	-115,500
25	<b>Department of Law</b>	
26	1004 Unrestricted General Fund Receipts	-784,300
27	*** Total Agency Funding ***	-784,300
28	<b>Department of Military and Veterans' Affairs</b>	
29	1004 Unrestricted General Fund Receipts	-96,100
30	*** Total Agency Funding ***	-96,100
31	<b>Department of Natural Resources</b>	

1	1004	Unrestricted General Fund Receipts	-337,300
2	***	Total Agency Funding ***	-337,300
3		<b>Department of Revenue</b>	
4	1004	Unrestricted General Fund Receipts	-506,000
5	***	Total Agency Funding ***	-506,000
6		<b>Department of Transportation and Public Facilities</b>	
7	1004	Unrestricted General Fund Receipts	-689,600
8	***	Total Agency Funding ***	-689,600
9		<b>University of Alaska</b>	
10	1004	Unrestricted General Fund Receipts	-5,742,400
11	***	Total Agency Funding ***	-5,742,400
12		<b>Legislature</b>	
13	1004	Unrestricted General Fund Receipts	-514,500
14	***	Total Agency Funding ***	-514,500
15	*****	<b>Total Budget *****</b>	<b>-16,791,200</b>
16		(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 \* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General</b>	
5	1004 Unrestricted General Fund Receipts	-16,791,200
6	*** Total Unrestricted General ***	-16,791,200

7 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 7. LEGISLATIVE INTENT.** (a) It is the intent of the legislature that the amounts  
 2 appropriated by this Act are the full amounts that will be appropriated for those purposes for  
 3 the fiscal year ending June 30, 2018.

4 (b) The money appropriated in this Act includes the amount necessary to pay the costs  
 5 of personal services because of reclassification of job classes during the fiscal year ending  
 6 June 30, 2018.

7 \* **Sec. 8. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate  
 8 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,  
 9 2018, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the  
 10 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2018.

11 \* **Sec. 9. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of  
 12 the Alaska Housing Finance Corporation anticipates that \$30,448,400 of the adjusted change  
 13 in net assets from the second preceding fiscal year will be available for appropriation for the  
 14 fiscal year ending June 30, 2018.

15 (b) Of the amount set out in (a) of this section, the Alaska Housing Finance  
 16 Corporation shall retain the following estimated amounts for the purpose of paying debt  
 17 service for the fiscal year ending June 30, 2018:

18 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
 19 dormitory construction, authorized under ch. 26, SLA 1996;

20 (2) \$7,217,757 for debt service on the bonds described under ch. 1, SSSLA  
 21 2002;

22 (3) \$3,786,256 for debt service on the bonds authorized under sec. 4, ch. 120,  
 23 SLA 2004.

24 (c) The amount set out in (a) of this section, less the amount retained under (b) of this  
 25 section, estimated to be \$18,444,387, is appropriated from the Alaska Housing Finance  
 26 Corporation to the general fund.

27 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
 28 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
 29 Corporation during the fiscal year ending June 30, 2018, and all income earned on assets of  
 30 the corporation during that period are appropriated to the Alaska Housing Finance  
 31 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and

1 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing  
2 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))  
3 under procedures adopted by the board of directors.

4 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
5 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
6 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under  
7 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending  
8 June 30, 2018, for housing loan programs not subsidized by the corporation.

9 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
10 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
11 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
12 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the  
13 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2018, for housing  
14 loan programs and projects subsidized by the corporation.

15 \* **Sec. 10.** ALASKA PERMANENT FUND. (a) The amount required to be deposited under  
16 AS 37.13.010(a)(1), estimated to be \$244,300,000, during the fiscal year ending June 30,  
17 2018, is appropriated to the principal of the Alaska permanent fund in satisfaction of that  
18 requirement.

19 (b) The income earned during the fiscal year ending June 30, 2018, on revenue from  
20 the sources set out in AS 37.13.145(d), estimated to be \$26,000,000, is appropriated to the  
21 Alaska capital income fund (AS 37.05.565).

22 (c) The sum of \$2,525,754,000 is appropriated from the earnings reserve account  
23 (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2018.

24 (d) The sum of \$692,957,000 is appropriated from the general fund to the dividend  
25 fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative  
26 and associated costs for the fiscal year ending June 30, 2018.

27 \* **Sec. 11.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The  
28 amount declared available by the Alaska Industrial Development and Export Authority board  
29 of directors under AS 44.88.088 for appropriation as the dividend for the fiscal year ending  
30 June 30, 2018, estimated to be \$12,883,000, is appropriated from the unrestricted balance in  
31 the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060) to

1 the general fund.

2 \* **Sec. 12.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the  
3 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
4 appropriated from that account to the Department of Administration for those uses for the  
5 fiscal year ending June 30, 2018.

6 (b) The amount necessary to fund the uses of the working reserve account described  
7 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for  
8 those uses for the fiscal year ending June 30, 2018.

9 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the  
10 working reserve account described in AS 37.05.510(a) is appropriated from the  
11 unencumbered balance of any appropriation enacted to finance the payment of employee  
12 salaries and benefits that is determined to be available for lapse at the end of the fiscal year  
13 ending June 30, 2018, to the working reserve account (AS 37.05.510(a)).

14 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group  
15 health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of  
16 this section, is appropriated from the unencumbered balance of any appropriation that is  
17 determined to be available for lapse at the end of the fiscal year ending June 30, 2018, to the  
18 group health and life benefits fund (AS 39.30.095).

19 (e) The amount received in settlement of a claim against a bond guaranteeing the  
20 reclamation of state, federal, or private land, including the plugging or repair of a well,  
21 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation  
22 Commission for the purpose of reclaiming the state, federal, or private land affected by a use  
23 covered by the bond for the fiscal year ending June 30, 2018.

24 (f) The amount necessary to cover actuarial costs associated with bills introduced by  
25 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of  
26 Administration for that purpose for the fiscal years ending June 30, 2017, and June 30, 2018.

27 \* **Sec. 13.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
28 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money  
29 apportioned to the state as national forest income that the Department of Commerce,  
30 Community, and Economic Development determines would lapse into the unrestricted portion  
31 of the general fund on June 30, 2018, under AS 41.15.180(j) is appropriated to home rule

1 cities, first class cities, second class cities, a municipality organized under federal law, or  
 2 regional educational attendance areas entitled to payment from the national forest income for  
 3 the fiscal year ending June 30, 2018, to be allocated among the recipients of national forest  
 4 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)  
 5 and (d) for the fiscal year ending June 30, 2018.

6 (b) If the amount necessary to make national forest receipts payments under  
 7 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
 8 amount necessary to make national forest receipt payments is appropriated from federal  
 9 receipts received for that purpose to the Department of Commerce, Community, and  
 10 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
 11 year ending June 30, 2018.

12 (c) If the amount necessary to make payments in lieu of taxes for cities in the  
 13 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that  
 14 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated  
 15 from federal receipts received for that purpose to the Department of Commerce, Community,  
 16 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the  
 17 fiscal year ending June 30, 2018.

18 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -  
 19 43.76.028 in calendar year 2016, estimated to be \$6,600,000, and deposited in the general  
 20 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of  
 21 Commerce, Community, and Economic Development for payment in the fiscal year ending  
 22 June 30, 2018, to qualified regional associations operating within a region designated under  
 23 AS 16.10.375.

24 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -  
 25 43.76.399 in calendar year 2016, estimated to be \$1,500,000, and deposited in the general  
 26 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of  
 27 Commerce, Community, and Economic Development for payment in the fiscal year ending  
 28 June 30, 2018, to qualified regional seafood development associations for the following  
 29 purposes:

30 (1) promotion of seafood and seafood by-products that are harvested in the  
 31 region and processed for sale;

1 (2) promotion of improvements to the commercial fishing industry and  
2 infrastructure in the seafood development region;

3 (3) establishment of education, research, advertising, or sales promotion  
4 programs for seafood products harvested in the region;

5 (4) preparation of market research and product development plans for the  
6 promotion of seafood and their by-products that are harvested in the region and processed for  
7 sale;

8 (5) cooperation with the Alaska Seafood Marketing Institute and other public  
9 or private boards, organizations, or agencies engaged in work or activities similar to the work  
10 of the organization, including entering into contracts for joint programs of consumer  
11 education, sales promotion, quality control, advertising, and research in the production,  
12 processing, or distribution of seafood harvested in the region;

13 (6) cooperation with commercial fishermen, fishermen's organizations,  
14 seafood processors, the Alaska Fisheries Development Foundation, the Fisheries Industrial  
15 Technology Center, state and federal agencies, and other relevant persons and entities to  
16 investigate market reception to new seafood product forms and to develop commodity  
17 standards and future markets for seafood products.

18 (f) The amount necessary, estimated to be \$37,855,000, not to exceed the amount  
19 determined under AS 42.45.085(a), is appropriated from the power cost equalization  
20 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and  
21 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the  
22 fiscal year ending June 30, 2018.

23 (g) The sum of \$55,000,000 is appropriated from the Alaska comprehensive health  
24 insurance fund (AS 21.55.430) to the Department of Commerce, Community, and Economic  
25 Development, division of insurance, for the calendar year 2017 reinsurance program under  
26 AS 21.55 for the fiscal years ending June 30, 2017, and June 30, 2018.

27 (h) The sum of \$55,000,000 is appropriated from the Alaska comprehensive health  
28 insurance fund (AS 21.55.430) to the Department of Commerce, Community, and Economic  
29 Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal  
30 years ending June 30, 2018, June 30, 2019, June 30, 2020, June 30, 2021, June 30, 2022, and  
31 June 30, 2023.

1 (i) The amount of federal receipts received for the reinsurance program under  
2 AS 21.55 during the fiscal year ending June 30, 2018, is appropriated to the Department of  
3 Commerce, Community, and Economic Development, division of insurance, for the  
4 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2018, June 30, 2019,  
5 June 30, 2020, June 30, 2021, June 30, 2022, and June 30, 2023.

6 \* **Sec. 14.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The  
7 sum of \$1,200,000, declared available by the Alaska Student Loan Corporation board of  
8 directors for appropriation as the dividend for the fiscal year ending June 30, 2018, is  
9 appropriated to the general fund.

10 (b) The unexpended and unobligated balance, estimated to be \$17,000,000, of the  
11 appropriation made in sec. 1, ch. 16, SLA 2013, page 12, lines 20 - 25 (Anchorage, U-Med  
12 district northern access - \$20,000,000) is reappropriated to the public education fund  
13 (AS 14.17.300).

14 \* **Sec. 15.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery  
15 management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year  
16 ending June 30, 2017, estimated to be \$500,000, and deposited in the general fund is  
17 appropriated from the general fund to the Department of Fish and Game for payment in the  
18 fiscal year ending June 30, 2018, to the qualified regional dive fishery development  
19 association in the administrative area where the assessment was collected.

20 (b) After the appropriation made in sec. 25(q) of this Act, the remaining balance of  
21 the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund  
22 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game  
23 for sport fish operations for the fiscal year ending June 30, 2018.

24 \* **Sec. 16.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The unexpended and  
25 unobligated balances, not to exceed \$500,000, of any Department of Health and Social  
26 Services appropriations that are determined to be available for lapse at the end of the fiscal  
27 year ending June 30, 2017, are reappropriated to the Department of Health and Social  
28 Services, public assistance, public assistance field services, for the fiscal year ending June 30,  
29 2018.

30 \* **Sec. 17.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the  
31 amount necessary to pay benefit payments from the workers' compensation benefits guaranty

1 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,  
 2 the additional amount necessary to pay those benefit payments is appropriated for that  
 3 purpose from that fund to the Department of Labor and Workforce Development, workers'  
 4 compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2018.

5 (b) If the amount necessary to pay benefit payments from the second injury fund  
 6 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
 7 additional amount necessary to make those benefit payments is appropriated for that purpose  
 8 from the second injury fund to the Department of Labor and Workforce Development, second  
 9 injury fund allocation, for the fiscal year ending June 30, 2018.

10 (c) If the amount necessary to pay benefit payments from the fishermen's fund  
 11 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
 12 additional amount necessary to pay those benefit payments is appropriated for that purpose  
 13 from that fund to the Department of Labor and Workforce Development, fishermen's fund  
 14 allocation, for the fiscal year ending June 30, 2018.

15 (d) If the amount of contributions received by the Alaska Vocational Technical Center  
 16 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,  
 17 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2018, exceeds the  
 18 amount appropriated for the Department of Labor and Workforce Development, Alaska  
 19 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are  
 20 appropriated to the Department of Labor and Workforce Development, Alaska Vocational  
 21 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating  
 22 the center, for the fiscal year ending June 30, 2018.

23 \* **Sec. 18.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of  
 24 the average ending market value in the Alaska veterans' memorial endowment fund  
 25 (AS 37.14.700) for the fiscal years ending June 30, 2015, June 30, 2016, and June 30, 2017,  
 26 estimated to be \$11,400, is appropriated from the Alaska veterans' memorial endowment fund  
 27 to the Department of Military and Veterans' Affairs for the purposes specified in  
 28 AS 37.14.730(b) for the fiscal year ending June 30, 2018.

29 \* **Sec. 19.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during  
 30 the fiscal year ending June 30, 2018, on the reclamation bond posted by Cook Inlet Energy for  
 31 operation of an oil production platform in Cook Inlet under lease with the Department of

1 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general  
 2 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years  
 3 ending June 30, 2018, June 30, 2019, and June 30, 2020.

4 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
 5 year ending June 30, 2018, estimated to be \$50,000, is appropriated from the mine  
 6 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural  
 7 Resources for those purposes for the fiscal year ending June 30, 2018.

8 (c) The amount received in settlement of a claim against a bond guaranteeing the  
 9 reclamation of state, federal, or private land, including the plugging or repair of a well,  
 10 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the  
 11 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond  
 12 for the fiscal year ending June 30, 2018.

13 (d) Federal receipts received for fire suppression during the fiscal year ending  
 14 June 30, 2018, estimated to be \$8,500,000, are appropriated to the Department of Natural  
 15 Resources for fire suppression activities for the fiscal year ending June 30, 2018.

16 (e) If any portion of the federal receipts appropriated to the Department of Natural  
 17 Resources for division of forestry wildland firefighting crews is not received, that amount, not  
 18 to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural  
 19 Resources, fire suppression preparedness, for the purpose of paying costs of the division of  
 20 forestry wildland firefighting crews for the fiscal year ending June 30, 2018.

21 \* **Sec. 20.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) If  
 22 the balance of the special aviation fuel tax account (AS 43.40.010(e)) is insufficient to fully  
 23 fund the appropriations made in sec. 1 of this Act from the special aviation fuel tax account  
 24 (AS 43.40.010(e)), the amount of the shortfall is appropriated from the general fund for the  
 25 same purposes for the fiscal year ending June 30, 2018.

26 (b) If the balance of the transportation maintenance fund (AS 43.40.045) is  
 27 insufficient to fully fund the appropriations made in sec. 1 of this Act from the transportation  
 28 maintenance fund (AS 43.40.045), the amount of the shortfall is appropriated from the general  
 29 fund for the same purposes for the fiscal year ending June 30, 2018.

30 (c) The amounts appropriated in sec. 1 of this Act from the transportation  
 31 maintenance fund (AS 43.40.045), estimated to be \$0, are appropriated from the general fund

1 for the same purposes for the fiscal year ending June 30, 2018.

2 \* **Sec. 21.** OFFICE OF THE GOVERNOR. The sum of \$1,847,000 is appropriated from the  
3 general fund to the Office of the Governor, division of elections, for costs associated with  
4 conducting the statewide primary and general elections for the fiscal years ending June 30,  
5 2018, and June 30, 2019.

6 \* **Sec. 22.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the  
7 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the  
8 fiscal year ending June 30, 2018, is appropriated for that purpose for the fiscal year ending  
9 June 30, 2018, to the agency authorized by law to generate the revenue, from the funds and  
10 accounts in which the payments received by the state are deposited. In this subsection,  
11 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

12 (b) The amount necessary to compensate the provider of bankcard or credit card  
13 services to the state during the fiscal year ending June 30, 2018, is appropriated for that  
14 purpose for the fiscal year ending June 30, 2018, to each agency of the executive, legislative,  
15 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,  
16 goods, and services provided by that agency on behalf of the state, from the funds and  
17 accounts in which the payments received by the state are deposited.

18 (c) The amount necessary to compensate the provider of bankcard or credit card  
19 services to the state during the fiscal year ending June 30, 2018, is appropriated for that  
20 purpose for the fiscal year ending June 30, 2018, to the Department of Law for accepting  
21 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or  
22 credit card, from the funds and accounts in which the restitution payments received by the  
23 Department of Law are deposited.

24 \* **Sec. 23.** DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay interest  
25 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08  
26 during the fiscal year ending June 30, 2018, estimated to be \$0, is appropriated from the  
27 general fund to the Department of Revenue for payment of the interest on those notes for the  
28 fiscal year ending June 30, 2018.

29 (b) The amount required to be paid by the state for the principal of and interest on all  
30 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the  
31 general fund to the Alaska Housing Finance Corporation for payment of the principal of and

1 interest on those bonds for the fiscal year ending June 30, 2018.

2 (c) The amount necessary for payment of principal and interest, redemption premium,  
3 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
4 the fiscal year ending June 30, 2018, estimated to be \$1,602,900, is appropriated from interest  
5 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund  
6 revenue bond redemption fund (AS 37.15.565).

7 (d) The amount necessary for payment of principal and interest, redemption premium,  
8 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
9 the fiscal year ending June 30, 2018, estimated to be \$1,669,900, is appropriated from interest  
10 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water  
11 fund revenue bond redemption fund (AS 37.15.565).

12 (e) The sum of \$4,561,454 is appropriated from the general fund to the following  
13 agencies for the fiscal year ending June 30, 2018, for payment of debt service on outstanding  
14 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the  
15 following projects:

16 AGENCY AND PROJECT	17 APPROPRIATION AMOUNT
18 (1) University of Alaska	\$1,215,650
19 Anchorage Community and Technical	
20 College Center	
21 Juneau Readiness Center/UAS Joint Facility	
22 (2) Department of Transportation and Public Facilities	
23 (A) Matanuska-Susitna Borough	709,913
24 (deep water port and road upgrade)	
25 (B) Aleutians East Borough/False Pass	157,667
26 (small boat harbor)	
27 (C) City of Valdez (harbor renovations)	207,850
28 (D) Aleutians East Borough/Akutan	274,668
29 (small boat harbor)	
30 (E) Fairbanks North Star Borough	332,955
31 (Eielson AFB Schools, major maintenance and upgrades)	

1	(F) City of Unalaska (Little South America	367,895
2	(LSA) Harbor)	
3	(3) Alaska Energy Authority	
4	(A) Kodiak Electric Association	943,676
5	(Nyman combined cycle cogeneration plant)	
6	(B) Copper Valley Electric Association	351,180
7	(cogeneration projects)	

8 (f) The amount necessary for payment of lease payments and trustee fees relating to  
9 certificates of participation issued for real property for the fiscal year ending June 30, 2018,  
10 estimated to be \$2,892,150, is appropriated from the general fund to the state bond committee  
11 for that purpose for the fiscal year ending June 30, 2018.

12 (g) The sum of \$3,303,500 is appropriated from the general fund to the Department of  
13 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage  
14 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,  
15 2018.

16 (h) The following amounts are appropriated to the state bond committee from the  
17 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2018:

18 (1) the sum of \$10,000 from the investment earnings on the bond proceeds  
19 deposited in the capital project funds for the series 2009A general obligation bonds, for  
20 payment of debt service and accrued interest on outstanding State of Alaska general  
21 obligation bonds, series 2009A;

22 (2) the amount necessary for payment of debt service and accrued interest on  
23 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made  
24 in (1) of this subsection, estimated to be \$7,990,300, from the general fund for that purpose;

25 (3) the amount necessary for payment of debt service and accrued interest on  
26 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to  
27 be \$2,194,004, from the amount received from the United States Treasury as a result of the  
28 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due  
29 on the series 2010A general obligation bonds;

30 (4) The amount necessary for payment of debt service and accrued interest on  
31 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to

1 be \$2,227,757, from the amount received from the United States Treasury as a result of the  
2 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond  
3 interest subsidy payments due on the series 2010B general obligation bonds;

4 (5) the amount necessary for payment of debt service and accrued interest on  
5 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after  
6 payments made in (3) and (4) of this subsection, estimated to be \$4,737,080, from the general  
7 fund for that purpose;

8 (6) the sum of \$2,200 from the State of Alaska general obligation bonds,  
9 series 2012A bond issue premium, interest earnings, and accrued interest held in the debt  
10 service fund of the series 2012A bonds for payment of debt service and accrued interest on  
11 outstanding State of Alaska general obligation bonds, series 2012A;

12 (7) the sum of \$37,000 from the Alaska debt retirement fund (AS 37.15.011)  
13 for payment of debt service and accrued interest on outstanding State of Alaska general  
14 obligation bonds, series 2012A;

15 (8) the amount necessary, estimated to be \$28,836,800, for payment of debt  
16 service and accrued interest on outstanding State of Alaska general obligation bonds, series  
17 2012A, from the general fund for that purpose;

18 (9) the amount necessary for payment of debt service and accrued interest on  
19 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,  
20 from the amount received from the United States Treasury as a result of the American  
21 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest  
22 subsidy payments due on the series 2013A general obligation bonds;

23 (10) the amount necessary for payment of debt service and accrued interest on  
24 outstanding State of Alaska general obligation bonds, series 2013A, after the payment made  
25 in (9) of this subsection, estimated to be \$33,180, from the general fund for that purpose;

26 (11) the sum of \$66,000 from the investment earnings on the bond proceeds  
27 deposited in the capital project funds for the series 2013B general obligation bonds, for  
28 payment of debt service and accrued interest on outstanding State of Alaska general  
29 obligation bonds, series 2013B;

30 (12) the amount necessary for payment of debt service and accrued interest on  
31 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in

1 (11) of this subsection, estimated to be \$16,103,000, from the general fund for that purpose;

2 (13) the amount necessary for payment of debt service and accrued interest on  
3 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be  
4 \$4,721,250, from the general fund for that purpose;

5 (14) the sum of \$1,900 from the State of Alaska general obligation bonds,  
6 series 2016A and 2016B bond issue premium, interest earnings, and accrued interest held in  
7 the debt service fund of the series 2016A and 2016B bonds for payment of debt service and  
8 accrued interest on outstanding State of Alaska general obligation bonds, series 2016A and  
9 2016B;

10 (15) the sum of \$226,000, from the investment earnings on the bond proceeds  
11 deposited in the capital project funds for the series 2016B general obligation bonds, for  
12 payment of debt service and accrued interest on outstanding State of Alaska general  
13 obligation bonds, series 2016A and 2016B;

14 (16) the amount necessary for payment of debt service and accrued interest on  
15 outstanding State of Alaska general obligation bonds, series 2016A and 2016B, after the  
16 payments made in (14) and (15) of this subsection, estimated to be \$22,099,470, from the  
17 general fund for that purpose;

18 (17) the amount necessary for payment of trustee fees on outstanding State of  
19 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,  
20 2015B, 2016A, and 2016B, estimated to be \$3,000, from the general fund for that purpose;

21 (18) the amount necessary for the purpose of authorizing payment to the  
22 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation  
23 bonds, estimated to be \$100,000, from the general fund for that purpose;

24 (19) if the proceeds of state general obligation bonds issued are temporarily  
25 insufficient to cover costs incurred on projects approved for funding with these proceeds, the  
26 amount necessary to prevent this cash deficiency, from the general fund, contingent on  
27 repayment to the general fund as soon as additional state general obligation bond proceeds  
28 have been received by the state; and

29 (20) if the amount necessary for payment of debt service and accrued interest  
30 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in  
31 this subsection, the additional amount necessary to pay the obligations, from the general fund

1 for that purpose.

2 (i) The following amounts are appropriated to the state bond committee from the  
3 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2018:

4 (1) the amount necessary for debt service on outstanding international airports  
5 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges  
6 approved by the Federal Aviation Administration at the Alaska international airports system;

7 (2) the amount necessary for debt service and trustee fees on outstanding  
8 international airports revenue bonds, estimated to be \$398,820, from the amount received  
9 from the United States Treasury as a result of the American Recovery and Reinvestment Act  
10 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D  
11 general airport revenue bonds;

12 (3) the amount necessary for payment of debt service and trustee fees on  
13 outstanding international airports revenue bonds, after payments made in (1) and (2) of this  
14 subsection, estimated to be \$34,426,661, from the International Airports Revenue Fund  
15 (AS 37.15.430(a)) for that purpose; and

16 (4) the amount necessary for payment of principal and interest, redemption  
17 premiums, and trustee fees, if any, associated with the early redemption of international  
18 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be  
19 \$33,080,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

20 (j) If federal receipts are temporarily insufficient to cover international airports  
21 system project expenditures approved for funding with those receipts, the amount necessary to  
22 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the  
23 International Airports Revenue Fund (AS 37.15.430(a)), contingent on repayment to the  
24 general fund, plus interest, as soon as additional federal receipts have been received by the  
25 state for that purpose.

26 (k) The amount of federal receipts deposited in the International Airports Revenue  
27 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports  
28 system project expenditures, plus interest, estimated to be \$0, is appropriated from the  
29 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

30 (l) The amount necessary for payment of obligations and fees for the Goose Creek  
31 Correctional Center, estimated to be \$16,376,900, is appropriated from the general fund to the

1 Department of Administration for that purpose for the fiscal year ending June 30, 2018.

2 (m) The amount necessary for state aid for costs of school construction under  
3 AS 14.11.100, estimated to be \$115,956,587, is appropriated to the Department of Education  
4 and Early Development for the fiscal year ending June 30, 2018, from the following sources:

5 (1) \$18,600,000 from the School Fund (AS 43.50.140);

6 (2) the amount necessary, after the appropriation made in (1) of this  
7 subsection, estimated to be \$97,356,587, from the general fund.

8 (n) The amounts appropriated to the Alaska fish and game revenue bond redemption  
9 fund (AS 37.15.770) during fiscal year ending June 30, 2018, estimated to be \$6,211,000, are  
10 appropriated to the state bond committee for payment of debt service, accrued interest, and  
11 trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of  
12 those bonds.

13 \* **Sec. 24. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
14 designated program receipts under AS 37.05.146(b)(3), information services fund program  
15 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under  
16 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the  
17 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of  
18 Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations  
19 under AS 37.05.146(c)(21) that are received during the fiscal year ending June 30, 2018, and  
20 that exceed the amounts appropriated by this Act are appropriated conditioned on compliance  
21 with the program review provisions of AS 37.07.080(h).

22 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
23 are received during the fiscal year ending June 30, 2018, exceed the amounts appropriated by  
24 this Act, the appropriations from state funds for the affected program shall be reduced by the  
25 excess if the reductions are consistent with applicable federal statutes.

26 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
27 are received during the fiscal year ending June 30, 2018, fall short of the amounts  
28 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall  
29 in receipts.

30 \* **Sec. 25. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection  
31 that are collected during the fiscal year ending June 30, 2018, estimated to be \$23,900, are

1 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

2 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
3 issuance of heirloom birth certificates;

4 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
5 issuance of heirloom marriage certificates;

6 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
7 Alaska children's trust license plates, less the cost of issuing the license plates.

8 (b) The amount of federal receipts received for disaster relief during the fiscal year  
9 ending June 30, 2018, estimated to be \$9,000,000, is appropriated to the disaster relief fund  
10 (AS 26.23.300(a)).

11 (c) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief  
12 fund (AS 26.23.300(a)).

13 (d) The amount of municipal bond bank receipts determined under AS 44.85.270(h)  
14 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
15 ending June 30, 2017, estimated to be \$0, is appropriated to the Alaska municipal bond bank  
16 authority reserve fund (AS 44.85.270(a)).

17 (e) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal  
18 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an  
19 amount equal to the amount drawn from the reserve is appropriated from the general fund to  
20 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

21 (f) An amount equal to 15 percent of all revenue from taxes levied by AS 43.55.011  
22 that is not required to be deposited in the budget reserve fund (art. IX, sec. 17(a), Constitution  
23 of the State of Alaska), estimated to be \$74,000,000, is appropriated from the general fund to  
24 the oil and gas tax credit fund (AS 43.55.028).

25 (g) The amount necessary, after the appropriation made in sec. 14(b) of this Act, to  
26 fund the total amount for the fiscal year ending June 30, 2018, of state aid calculated under  
27 the public school funding formula under AS 14.17.410(b) multiplied by 0.943, estimated to be  
28 \$1,090,082,900, is appropriated from the general fund to the public education fund  
29 (AS 14.17.300).

30 (h) The amount necessary, estimated to be \$79,029,600, to fund transportation of  
31 students under AS 14.09.010 for the fiscal year ending June 30, 2018, is appropriated from the

1 general fund to the public education fund (AS 14.17.300).

2 (i) The sum of \$40,640,000 is appropriated from the general fund to the regional  
3 educational attendance area and small municipal school district school fund  
4 (AS 14.11.030(a)).

5 (j) The amount necessary to pay medical insurance premiums for a surviving  
6 dependent of an eligible state or municipal employee and the Department of Public Safety's  
7 costs associated with administering the peace officer and firefighter survivors' fund  
8 (AS 39.60.010) for the fiscal year ending June 30, 2018, estimated to be \$70,100, is  
9 appropriated from the general fund to the peace officer and firefighter survivors' fund  
10 (AS 39.60.010) for that purpose.

11 (k) The amount of federal receipts awarded or received for capitalization of the  
12 Alaska clean water fund during the fiscal year ending June 30, 2018, less the amount  
13 expended for administering the loan fund and other eligible activities, estimated to be  
14 \$7,657,920, is appropriated from federal receipts to the Alaska clean water fund  
15 (AS 46.03.032(a)).

16 (l) The amount necessary to match federal receipts awarded or received for  
17 capitalization of the Alaska clean water fund during the fiscal year ending June 30, 2018,  
18 estimated to be \$1,595,400, is appropriated from Alaska clean water fund revenue bond  
19 receipts to the Alaska clean water fund (AS 46.03.032(a)).

20 (m) The amount of federal receipts awarded or received for capitalization of the  
21 Alaska drinking water fund during the fiscal year ending June 30, 2018, less the amount  
22 expended for administering the loan fund and other eligible activities, estimated to be  
23 \$5,735,280, is appropriated from federal receipts to the Alaska drinking water fund  
24 (AS 46.03.036(a)).

25 (n) The amount necessary to match federal receipts awarded or received for  
26 capitalization of the Alaska drinking water fund during the fiscal year ending June 30, 2018,  
27 estimated to be \$1,662,400, is appropriated from Alaska drinking water fund revenue bond  
28 receipts to the Alaska drinking water fund (AS 46.03.036(a)).

29 (o) The amount received under AS 18.67.162 as program receipts, estimated to be  
30 \$125,000, including donations and recoveries of or reimbursement for awards made from the  
31 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2018,

1 is appropriated to the crime victim compensation fund (AS 18.67.162).

2 (p) The sum of \$1,422,500 is appropriated from that portion of the dividend fund  
3 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a  
4 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to  
5 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim  
6 compensation fund (AS 18.67.162).

7 (q) The amount required for payment of debt service, accrued interest, and trustee  
8 fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30,  
9 2018, estimated to be \$4,216,000, is appropriated from the Alaska sport fishing enterprise  
10 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and  
11 game revenue bond redemption fund (AS 37.15.770) for that purpose.

12 (r) After the appropriations made in sec. 15(b) of this Act and (q) of this section, the  
13 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish  
14 and game fund (AS 16.05.100), estimated to be \$1,995,000, is appropriated from the Alaska  
15 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)  
16 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early  
17 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending  
18 June 30, 2018.

19 (s) If the amounts appropriated to the Alaska fish and game revenue bond redemption  
20 fund (AS 37.15.770) in (r) of this section are less than the amount required for the payment of  
21 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue  
22 bonds for the fiscal year ending June 30, 2018, federal receipts equal to the lesser of \$102,000  
23 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game  
24 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued  
25 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year  
26 ending June 30, 2018.

27 (t) An amount equal to the interest earned on amounts in the election fund required by  
28 the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election  
29 fund for use in accordance with 42 U.S.C. 15404(b)(2).

30 \* **Sec. 26.** FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C.  
31 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are

1 appropriated as follows:

2 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
3 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to  
4 AS 37.05.530(g)(1) and (2); and

5 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
6 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost  
7 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to  
8 AS 37.05.530(g)(3).

9 (b) The loan origination fees collected by the Alaska Commission on Postsecondary  
10 Education for the fiscal year ending June 30, 2018, are appropriated to the origination fee  
11 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska  
12 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

13 (c) The sum of \$30,000,000 is appropriated from the general fund to the Alaska  
14 marine highway system fund (AS 19.65.060).

15 (d) An amount equal to 50 percent of punitive damages deposited into the general  
16 fund under AS 09.17.020(j) for the fiscal year ending June 30, 2017, estimated to be \$1,000,  
17 is appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the  
18 purpose of making appropriations from the fund to organizations that provide civil legal  
19 services to low-income individuals.

20 (e) The following amounts are appropriated to the oil and hazardous substance release  
21 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
22 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

23 (1) the balance of the oil and hazardous substance release prevention  
24 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2017, estimated to be  
25 \$1,500,000, not otherwise appropriated by this Act;

26 (2) the amount collected for the fiscal year ending June 30, 2017, estimated to  
27 be \$6,640,000, from the surcharge levied under AS 43.55.300; and

28 (3) the amount collected for the fiscal year ending June 30, 2017, estimated to  
29 be \$7,600,000, from the surcharge levied under AS 43.40.005.

30 (f) The following amounts are appropriated to the oil and hazardous substance release  
31 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention

1 and response fund (AS 46.08.010(a)) from the following sources:

2 (1) the balance of the oil and hazardous substance release response mitigation  
3 account (AS 46.08.025(b)) in the general fund on July 1, 2017, estimated to be \$700,000, not  
4 otherwise appropriated by this Act; and

5 (2) the amount collected for the fiscal year ending June 30, 2017, from the  
6 surcharge levied under AS 43.55.201, estimated to be \$1,660,000.

7 (g) The vaccine assessment program receipts collected under AS 18.09.220, estimated  
8 to be \$10,500,000, are appropriated to the vaccine assessment account (AS 18.09.230).

9 (h) The unexpended and unobligated balance on June 30, 2017, estimated to be  
10 \$646,154, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in  
11 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean  
12 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water  
13 administrative fund (AS 46.03.034).

14 (i) The unexpended and unobligated balance on June 30, 2017, estimated to be  
15 \$582,070, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))  
16 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska  
17 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking  
18 water administrative fund (AS 46.03.038).

19 (j) An amount equal to the interest earned on amounts in the aviation fuel tax account  
20 (AS 43.40.010(e)) during the fiscal year ending June 30, 2018, is appropriated to the aviation  
21 fuel tax account (AS 43.40.010(e)).

22 (k) The amount equal to the revenue collected from the following sources during the  
23 fiscal year ending June 30, 2018, estimated to be \$960,500, is appropriated to the fish and  
24 game fund (AS 16.05.100):

25 (1) range fees collected at shooting ranges operated by the Department of Fish  
26 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

27 (2) receipts from the sale of waterfowl conservation stamp limited edition  
28 prints (AS 16.05.826(a)), estimated to be \$2,500;

29 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),  
30 estimated to be \$83,000; and

31 (4) fees collected at boating and angling access sites managed by the

1 Department of Natural Resources, division of parks and outdoor recreation, under a  
2 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.

3 (l) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))  
4 on June 30, 2017, and money deposited in that account during the fiscal year ending June 30,  
5 2018, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating  
6 account (AS 37.14.800(a)).

7 \* **Sec. 27. RETIREMENT SYSTEM FUNDING.** (a) The following amounts are  
8 appropriated to the Department of Administration from the specified sources for deposit in the  
9 defined benefit plan account in the public employees' retirement system as an additional state  
10 contribution under AS 39.35.280 for the fiscal year ending June 30, 2018:

11 (1) the sum of \$34,718,100 from the general fund;

12 (2) the sum of \$37,852,900 from the Alaska higher education investment fund  
13 (AS 37.14.750).

14 (b) The following amounts are appropriated to the Department of Administration  
15 from the specified sources for deposit in the defined benefit plan account in the teachers'  
16 retirement system as an additional state contribution under AS 14.25.085 for the fiscal year  
17 ending June 30, 2018:

18 (1) the sum of \$91,322,900 from the general fund;

19 (2) the sum of \$20,434,100 from the Alaska higher education investment fund  
20 (AS 37.14.750).

21 (c) The sum of \$835,495 is appropriated from the general fund to the Department of  
22 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska  
23 National Guard and Alaska Naval Militia retirement system for the purpose of funding the  
24 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for  
25 the fiscal year ending June 30, 2018.

26 (d) The sum of \$71,736 is appropriated from the general fund to the Department of  
27 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska  
28 National Guard and Alaska Naval Militia retirement system as an additional state contribution  
29 for the purpose of funding past service liability for the Alaska National Guard and Alaska  
30 Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2018.

31 (e) The sum of \$1,881,400 is appropriated from the general fund to the Department of

1 Administration to pay benefit payments to eligible members and survivors of eligible  
 2 members earned under the elected public officer's retirement system for the fiscal year ending  
 3 June 30, 2018.

4 (f) The amount necessary to pay benefit payments to eligible members and survivors  
 5 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,  
 6 estimated to be \$0, is appropriated from the general fund to the Department of Administration  
 7 for that purpose for the fiscal year ending June 30, 2018.

8 (g) The sum of \$5,385,000 is appropriated from the general fund to the Department of  
 9 Administration for deposit in the defined benefit plan account in the judicial retirement  
 10 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the  
 11 fiscal year ending June 30, 2018.

12 \* **Sec. 28. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
 13 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
 14 for public officials, officers, and employees of the executive branch, Alaska Court System  
 15 employees, employees of the legislature, and legislators and to implement the terms for the  
 16 fiscal year ending June 30, 2018, of the following ongoing collective bargaining agreements:

17 (1) Alaska Correctional Officers Association, representing the correctional  
 18 officers unit;

19 (2) Alaska State Employees Association, for the general government unit;

20 (3) Alaska Public Employees Association, for the supervisory unit;

21 (4) Public Employees Local 71, for the labor, trades, and crafts unit;

22 (5) Alaska Vocational Technical Center Teachers' Association, National  
 23 Education Association, representing the employees of the Alaska Vocational Technical  
 24 Center;

25 (6) Confidential Employees Association, representing the confidential unit;

26 (7) Marine Engineers' Beneficial Association, representing licensed engineers  
 27 employed by the Alaska marine highway system;

28 (8) Teachers Education Association of Mt. Edgecumbe;

29 (9) Inlandboatmen's Union of the Pacific, Alaska Region, representing the  
 30 unlicensed marine unit;

31 (10) Public Safety Employees Association, representing the regularly

1 commissioned public safety officers unit;

2 (11) International Organization of Masters, Mates, and Pilots, representing the  
3 masters, mates, and pilots unit.

4 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of  
5 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,  
6 2018, for university employees who are not members of a collective bargaining unit and to  
7 implement the terms for the fiscal year ending June 30, 2018, of the following collective  
8 bargaining agreement: University of Alaska Federation of Teachers (UAFT).

9 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
10 the membership of the respective collective bargaining unit, the appropriations made in this  
11 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the  
12 amount for that collective bargaining agreement, and the corresponding funding source  
13 amounts are reduced accordingly.

14 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
15 the membership of the respective collective bargaining unit and approved by the Board of  
16 Regents of the University of Alaska, the appropriations made in this Act applicable to the  
17 collective bargaining unit's agreement are reduced proportionately by the amount for that  
18 collective bargaining agreement, and the corresponding funding source amounts are reduced  
19 accordingly.

20 \* **Sec. 29. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local  
21 governments and other entities their share of taxes and fees collected in the listed fiscal years  
22 under the following programs is appropriated from the general fund to the Department of  
23 Revenue for payment to local governments and other entities in the fiscal year ending  
24 June 30, 2018:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2017	\$21,900,000
Fishery resource landing tax (AS 43.77)	2017	6,800,000
Electric and telephone cooperative tax (AS 10.25.570)	2018	4,100,000
Liquor license fee (AS 04.11)	2018	900,000

1           Cost recovery fisheries (AS 16.10.455)                           2018                           700,000

2           (b) The amount necessary, estimated to be \$150,000, to refund to local governments  
3 their share of an aviation fuel tax or surcharge under AS 43.40 for the fiscal year ending  
4 June 30, 2018, is appropriated from the proceeds of the aviation fuel tax or surcharge levied  
5 under AS 43.40 to the Department of Revenue for that purpose.

6           (c) The amount necessary to pay the first seven ports of call their share of the tax  
7 collected under AS 43.52.220 in calendar year 2017 according to AS 43.52.230(b), estimated  
8 to be \$16,500,000, is appropriated from the commercial vessel passenger tax account  
9 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal  
10 year ending June 30, 2018.

11           (d) If the amount available for appropriation from the commercial vessel passenger  
12 tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of  
13 call their share of the tax collected under AS 43.52.220 in calendar year 2017 according to  
14 AS 43.52.230(b), then the appropriation made in (c) of this section shall be reduced in  
15 proportion to the amount of the shortfall.

16       \* **Sec. 30.** RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING  
17 SYSTEM. The appropriation to each department under this Act for the fiscal year ending  
18 June 30, 2018, is reduced to reverse negative account balances in amounts of \$1,000 or less  
19 for the department in the state accounting system for each prior fiscal year in which a negative  
20 account balance of \$1,000 or less exists.

21       \* **Sec. 31.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget  
22 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2017 that are  
23 made from subfunds and accounts other than the operating general fund (state accounting  
24 system fund number 1004) by operation of art. IX, sec. 17(d), Constitution of the State of  
25 Alaska, to repay appropriations from the budget reserve fund are appropriated from the  
26 budget reserve fund to the subfunds and accounts from which those funds were transferred.

27           (b) If the unrestricted state revenue available for appropriation in fiscal year 2018 is  
28 insufficient to cover the general fund appropriations that take effect in fiscal year 2018, the  
29 amount necessary to balance revenue and general fund appropriations, after the appropriations  
30 made in sec. 10 of this Act, is appropriated to the general fund from the budget reserve fund  
31 (art. IX, sec. 17, Constitution of the State of Alaska).

1 (c) The unrestricted interest earned on investment of general fund balances for the  
 2 fiscal years ending June 30, 2017, and June 30, 2018, is appropriated to the budget reserve  
 3 fund (art. IX, sec. 17, Constitution of the State of Alaska). The appropriation made in this  
 4 section is intended to compensate the budget reserve fund (art. IX, sec. 17, Constitution of the  
 5 State of Alaska) for any lost earnings caused by use of the fund's balance to permit  
 6 expenditure of operating and capital appropriations in the fiscal years ending June 30, 2017,  
 7 and June 30, 2018, in anticipation of receiving unrestricted general fund revenue.

8 (d) The appropriations made in (a) and (b) of this section are made under art. IX, sec.  
 9 17(c), Constitution of the State of Alaska.

10 \* **Sec. 32.** Section 2, ch. 3, 4SSLA 2016, page 47, lines 23 - 27, is repealed.

11 \* **Sec. 33.** LAPSE OF APPROPRIATIONS. (a) The appropriations made in secs. 10(a), (b),  
 12 and (d), 12(c) and (d), 14(b), and 25 - 27 of this Act are for the capitalization of funds and do  
 13 not lapse.

14 (b) The appropriation made in sec. 12(b) of this Act does not lapse.

15 \* **Sec. 34.** RETROACTIVITY. (a) The appropriations made in sec. 1 of this Act that  
 16 appropriate either the unexpended and unobligated balance of specific fiscal year 2017  
 17 program receipts or the unexpended and unobligated balance on June 30, 2017, of a specified  
 18 account are retroactive to June 30, 2017, solely for the purpose of carrying forward a prior  
 19 fiscal year balance.

20 (b) If secs. 12(f), 13(g), 14(b), 16, 26(c), 31(c), 32, and 35(f) of this Act take effect  
 21 after June 30, 2017, secs. 12(f), 13(g), 14(b), 16, 26(c), 31(c), 32, and 35(f) of this Act are  
 22 retroactive to June 30, 2017.

23 (c) If secs. 1 - 11, 12(a) - (e), 13(a) - (f), (h), and (i), 14(a), 15, 17 - 25, 26(a), (b), and  
 24 (d) - (l), 27 - 30, 31(a), (b), and (d), 33, and 35(a) - (e) of this Act take effect after July 1,  
 25 2017, secs. 1 - 11, 12(a) - (e), 13(a) - (f), (h), and (i), 14(a), 15, 17 - 25, 26(a), (b), and (d) -  
 26 (l), 27 - 30, 31(a), (b), and (d), 33, and 35(a) - (e) of this Act are retroactive to July 1, 2017.

27 \* **Sec. 35.** CONTINGENCIES. (a) The appropriations made in sec. 1 of this Act from the  
 28 Alaska technical and vocational education program account (AS 23.15.830) are contingent on  
 29 passage by the Thirtieth Alaska State Legislature during the First Regular Session and enacted  
 30 into law a version of a bill extending the allocations under AS 23.15.835(d) for the Alaska  
 31 technical and vocational education program beyond June 30, 2017.

1 (b) The appropriations made in secs. 13(h) and (i) of this Act are contingent on  
2 federal approval of Alaska's Section 1332 State Innovation Waiver under P.L. 111-148  
3 (Patient Protection and Affordable Care Act).

4 (c) The appropriation made in sec. 20(b) of this Act is contingent on the passage by  
5 the Thirtieth Alaska State Legislature during the First Regular Session and enactment into law  
6 on or before July 1, 2017, of a version of House Bill 60 or a similar bill increasing motor fuel  
7 and aviation fuel taxes at levels less than those proposed by the governor.

8 (d) The appropriation made in sec. 20(c) of this Act is contingent on the failure of a  
9 version of House Bill 60 or a similar bill creating the transportation maintenance fund to be  
10 passed by the Thirtieth Alaska State Legislature during the First Regular Session and enacted  
11 into law on or before July 1, 2017.

12 (e) The appropriation made in sec. 25(j) of this Act is contingent on passage by the  
13 Thirtieth Alaska State Legislature during the First Regular Session and enactment into law of  
14 a version of House Bill 23 or a similar bill creating the peace officer and firefighter survivors'  
15 fund and providing for the payment of medical insurance premiums for surviving dependents  
16 of an eligible state or municipal employee.

17 (f) If the amount of the appropriation made in sec. 35(c), ch. 3, 4SSLA 2016, is  
18 insufficient to cover the appropriation from the general fund made in sec. 26(c) of this Act,  
19 the appropriation made in sec. 26(c) of this Act is reduced by the amount of the shortfall.

20 \* **Sec. 36.** Sections 12(f), 13(g), 14(b), 16, 26(c), 31(c), 32, and 35(f) of this Act take effect  
21 June 30, 2017.

22 \* **Sec. 37.** Section 34 of this Act takes effect immediately under AS 01.10.070(c).

23 \* **Sec. 38.** Except as provided in secs. 36 and 37 of this Act, this Act takes effect July 1,  
24 2017.