

**CS FOR HOUSE BILL NO. 57(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTIETH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered: 3/10/17

Referred: Today's Calendar

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making appropriations for the operating and loan program expenses of state  
2 government and for certain programs; capitalizing funds; repealing appropriations;  
3 making supplemental appropriations and reappropriations; making appropriations  
4 under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional  
5 budget reserve fund; and providing for an effective date."

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2017 and ending June 30, 2018, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
***** <b>Department of Administration</b> *****			
	*****	*****	
<b>Centralized Administrative Services</b>	<b>77,405,400</b>	<b>10,471,900</b>	<b>66,933,500</b>

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	2,708,200
DOA Leases	1,026,400
Office of the Commissioner	996,600
Administrative Services	2,569,800
Finance	10,779,300
E-Travel	2,861,800
Personnel	12,103,600

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2017, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,280,300
Centralized Human Resources	112,200
Retirement and Benefits	17,988,800

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017,

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
4	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
5	Retirement System 1045.			
6	Health Plans Administration	24,940,900		
7	Labor Agreements	37,500		
8	Miscellaneous Items			
9	<b>Shared Services of Alaska</b>	<b>77,981,700</b>	<b>2,825,700</b>	<b>75,156,000</b>
10	Accounting	6,965,500		
11	Business Transformation	714,500		
12	Office			
13	Purchasing	2,023,600		
14	Print Services	2,588,800		
15	Leases	45,844,200		
16	Lease Administration	1,298,300		
17	Facilities	16,251,700		
18	Facilities Administration	1,470,800		
19	Non-Public Building Fund	824,300		
20	Facilities			
21	<b>Office of Information Technology</b>	<b>56,324,200</b>	<b>6,915,100</b>	<b>49,409,100</b>
22	Chief Information Officer	319,300		
23	Alaska Division of	47,189,800		
24	Information Technology			
25	Alaska Land Mobile Radio	4,353,100		
26	State of Alaska	4,462,000		
27	Telecommunications System			
28	<b>Administration State Facilities Rent</b>	<b>506,200</b>	<b>506,200</b>	
29	Administration State	506,200		
30	Facilities Rent			
31	<b>Information Services Fund</b>	<b>55,000</b>		<b>55,000</b>
32	Information Services Fund	55,000		
33	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
<b>Public Communications Services</b>	<b>3,596,100</b>	<b>3,496,100</b>	<b>100,000</b>
Public Broadcasting	46,700		
Commission			
Public Broadcasting - Radio	2,036,600		
Public Broadcasting - T.V.	633,300		
Satellite Infrastructure	879,500		
<b>Risk Management</b>	<b>40,760,600</b>		<b>40,760,600</b>
Risk Management	40,760,600		
<b>Alaska Oil and Gas Conservation</b>	<b>7,603,300</b>	<b>7,458,400</b>	<b>144,900</b>
<b>Commission</b>			
Alaska Oil and Gas	7,603,300		
Conservation Commission			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges under AS 31.05.093 and collected in the Department of Administration.			
<b>Legal and Advocacy Services</b>	<b>49,248,300</b>	<b>47,910,300</b>	<b>1,338,000</b>
Office of Public Advocacy	23,642,900		
Public Defender Agency	25,605,400		
<b>Violent Crimes Compensation Board</b>	<b>2,147,600</b>		<b>2,147,600</b>
Violent Crimes Compensation	2,147,600		
Board			
<b>Alaska Public Offices Commission</b>	<b>1,051,900</b>	<b>1,051,900</b>	
Alaska Public Offices	1,051,900		
Commission			
<b>Motor Vehicles</b>	<b>17,202,600</b>	<b>16,551,400</b>	<b>651,200</b>
Motor Vehicles	17,202,600		
It is the intent of the legislature that the Division of Motor Vehicles outsource administrative and licensing services to private sector business partners to the extent practicable.			
	* * * * *	* * * * *	
<b>* * * * * Department of Commerce, Community and Economic Development * * * * *</b>			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	* * * * *	* * * * *	
1			
2			
3			
4	It is the intent of the legislature that the department include expanding broadband access		
5	across Alaska as a goal in its comprehensive economic development strategy, and provide to		
6	the House Finance Committee, the Senate Finance Committee and the Legislative Finance		
7	Division, by December 1, 2017, strategies for promoting statewide broadband infrastructure		
8	and financing.		
9	<b>Executive Administration</b>	<b>5,941,800</b>	<b>679,600</b>
10	Commissioner's Office	1,012,000	
11	Administrative Services	4,929,800	
12	<b>Banking and Securities</b>	<b>3,670,200</b>	<b>3,670,200</b>
13	Banking and Securities	3,670,200	
14	<b>Community and Regional Affairs</b>	<b>11,580,900</b>	<b>6,637,300</b>
15	Community and Regional	9,448,700	
16	Affairs		
17	Serve Alaska	2,132,200	
18	<b>Revenue Sharing</b>	<b>14,128,200</b>	<b>14,128,200</b>
19	Payment in Lieu of Taxes	10,428,200	
20	(PILT)		
21	National Forest Receipts	600,000	
22	Fisheries Taxes	3,100,000	
23	<b>Corporations, Business and</b>	<b>13,863,500</b>	<b>13,477,400</b>
24	<b>Professional Licensing</b>		<b>386,100</b>
25	The amount appropriated by this appropriation includes the unexpended and unobligated		
26	balance on June 30, 2017, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).		
27	Corporations, Business and	13,863,500	
28	Professional Licensing		
29	<b>Economic Development</b>	<b>1,603,900</b>	<b>1,120,000</b>
30	Economic Development	1,603,900	
31	<b>Investments</b>	<b>5,312,800</b>	<b>5,283,200</b>
32	Investments	5,312,800	29,600
33	<b>Insurance Operations</b>	<b>7,447,200</b>	<b>7,148,000</b>
			<b>299,200</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended		
4	and unobligated balance on June 30, 2017, of the Department of Commerce, Community, and		
5	Economic Development, Division of Insurance, program receipts from license fees and		
6	service fees.		
7	Insurance Operations	7,447,200	
8	<b>Alcohol and Marijuana Control Office</b>	<b>3,808,300</b>	<b>3,784,600</b>
9	The amount appropriated by this appropriation includes the unexpended and unobligated		
10	balance on June 30, 2017, of the Department of Commerce, Community and Economic		
11	Development, Alcohol and Marijuana Control Office, program receipts from the licensing and		
12	application fees related to the regulation of marijuana.		
13	Alcohol and Marijuana	3,808,300	
14	Control Office		
15	<b>Alaska Gasline Development Corporation</b>	<b>10,386,000</b>	<b>10,386,000</b>
16	Alaska Gasline Development	10,386,000	
17	Corporation		
18	<b>Alaska Energy Authority</b>	<b>8,926,200</b>	<b>4,351,800</b>
19	Alaska Energy Authority	980,700	
20	Owned Facilities		
21	Alaska Energy Authority	5,945,500	
22	Rural Energy Assistance		
23	Statewide Project	2,000,000	
24	Development, Alternative		
25	Energy and Efficiency		
26	<b>Alaska Industrial Development and</b>	<b>16,831,000</b>	<b>16,831,000</b>
27	<b>Export Authority</b>		
28	Alaska Industrial	16,494,000	
29	Development and Export		
30	Authority		
31	Alaska Industrial	337,000	
32	Development Corporation		
33	Facilities Maintenance		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
<b>Alaska Seafood Marketing Institute</b>	<b>21,569,900</b>	<b>1,000,000</b>	<b>20,569,900</b>
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017 of the statutory designated program receipts from the seafood marketing assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood Marketing Institute.			
Alaska Seafood Marketing Institute	21,569,900		
<b>Regulatory Commission of Alaska</b>	<b>9,098,500</b>	<b>8,958,500</b>	<b>140,000</b>
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
It is the intent of the legislature that the Regulatory Commission of Alaska provide to the House Finance Committee, the Senate Finance Committee and the Legislative Finance Division, by December 1, 2017, an analysis of Alaska's current broadband coverage and providers' planned coverage expansions, and a description of the remaining gaps in statewide broadband infrastructure and financing.			
Regulatory Commission of Alaska	9,098,500		
<b>DCCED State Facilities Rent</b>	<b>1,359,400</b>	<b>599,200</b>	<b>760,200</b>
DCCED State Facilities Rent	1,359,400		
	*****	*****	
	*****	*****	
	*****	*****	
<b>Administration and Support</b>	<b>9,567,800</b>	<b>9,300,600</b>	<b>267,200</b>
Office of the Commissioner	1,956,400		
Administrative Services	4,178,000		
Information Technology MIS	2,709,300		
Research and Records	434,200		
DOC State Facilities Rent	289,900		
<b>Population Management</b>	<b>236,608,500</b>	<b>215,693,700</b>	<b>20,914,800</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1			
2			
3	It is the intent of the legislature that the Commissioner of the Department of Corrections		
4	prioritize funding and implement solutions to the disparity in Alaska Native incarceration		
5	rates throughout the state.		
6	Pre-Trial Services	10,209,300	
7	It is the intent of the legislature that the Department prioritize the use of existing community		
8	facilities and resources for the Pre-trial Services Division when appropriate.		
9	Correctional Academy	1,423,100	
10	Facility-Capital	525,900	
11	Improvement Unit		
12	Facility Maintenance	12,306,000	
13	Institution Director's	1,898,900	
14	Office		
15	Classification and Furlough	1,052,300	
16	Out-of-State Contractual	300,000	
17	Inmate Transportation	2,811,500	
18	Point of Arrest	628,700	
19	Anchorage Correctional	27,061,500	
20	Complex		
21	Anvil Mountain Correctional	6,025,100	
22	Center		
23	Combined Hiland Mountain	12,247,700	
24	Correctional Center		
25	Fairbanks Correctional	10,374,500	
26	Center		
27	Goose Creek Correctional	38,629,000	
28	Center		
29	Ketchikan Correctional	4,228,000	
30	Center		
31	Lemon Creek Correctional	9,457,300	
32	Center		
33	Matanuska-Susitna	6,119,400	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Correctional Center			
4	Palmer Correctional Center	529,600		
5	Spring Creek Correctional	19,971,200		
6	Center			
7	Wildwood Correctional	13,943,600		
8	Center			
9	Yukon-Kuskokwim	7,317,300		
10	Correctional Center			
11	Point MacKenzie	3,823,200		
12	Correctional Farm			
13	Probation and Parole	847,700		
14	Director's Office			
15	Statewide Probation and	17,133,900		
16	Parole			
17	Electronic Monitoring	3,203,400		
18	It is the intent of the legislature that the Commissioner of the Department of Corrections will			
19	prioritize expanding the Electronic Monitoring program to Bethel.			
20	Regional and Community	7,000,000		
21	Jails			
22	Community Residential	15,812,400		
23	Centers			
24	Parole Board	1,728,000		
25	<b>Health and Rehabilitation Services</b>	<b>38,995,900</b>	<b>17,984,100</b>	<b>21,011,800</b>
26	Health and Rehabilitation	882,600		
27	Director's Office			
28	Physical Health Care	30,180,100		
29	Behavioral Health Care	1,737,100		
30	Substance Abuse Treatment	2,958,700		
31	Program			
32	Sex Offender Management	3,062,400		
33	Program			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	Domestic Violence Program	175,000		
4	<b>Offender Habilitation</b>		<b>1,555,400</b>	<b>1,399,100</b>
5	Education Programs	949,400		
6	Vocational Education	606,000		
7	Programs			
8	<b>Recidivism Reduction Grants</b>		<b>501,300</b>	<b>501,300</b>
9	Recidivism Reduction Grants	501,300		
10	<b>24 Hour Institutional Utilities</b>		<b>11,224,200</b>	<b>11,224,200</b>
11	24 Hour Institutional	11,224,200		
12	Utilities			
13	* * * * *		* * * * *	
14	* * * * * <b>Department of Education and Early Development</b> * * * * *			
15	* * * * *		* * * * *	
16	<b>K-12 Aid to School Districts</b>		<b>40,791,000</b>	<b>40,791,000</b>
17	Foundation Program	40,791,000		
18	<b>K-12 Support</b>		<b>12,147,100</b>	<b>12,147,100</b>
19	Boarding Home Grants	7,483,200		
20	Youth in Detention	1,100,000		
21	Special Schools	3,563,900		
22	<b>Education Support Services</b>		<b>5,833,600</b>	<b>3,436,000</b>
23	Executive Administration	1,037,000		<b>2,397,600</b>
24	It is the intent of the legislature that the State Board of Education report to the Alaska			
25	Legislature with findings and recommendations to ensure equity and affordable access to high			
26	speed internet, broadband services, and connectivity to all School Districts in Alaska.			
27	Further, it is the intent of the legislature that the State Board of Education address this in			
28	context of its Best Practices Initiative.			
29				
30	Administrative Services	1,671,300		
31	Information Services	921,900		
32	School Finance & Facilities	2,203,400		
33	<b>Teaching and Learning Support</b>		<b>248,501,600</b>	<b>20,000,200</b>
				<b>228,501,400</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Student and School	159,985,800	
4	Achievement		
5	State System of Support	1,847,700	
6	Teacher Certification	932,700	
7	The amount allocated for Teacher Certification includes the unexpended and unobligated		
8	balance on June 30, 2017, of the Department of Education and Early Development receipts		
9	from teacher certification fees under AS 14.20.020(c).		
10	Child Nutrition	73,968,700	
11	Early Learning Coordination	9,766,700	
12	It is the intent of the legislature that the State Board of Education evaluate and make		
13	recommendations on strategies to secure access to quality early educational opportunities for		
14	all Alaskan children. Further, it is the intent of the legislature that early learning be		
15	prioritized by the Department and State Board of Education as they set long term strategies to		
16	address Alaska's educational challenges.		
17	Pre-Kindergarten Grants	2,000,000	
18	<b>Commissions and Boards</b>	<b>3,071,500</b>	<b>1,006,700</b>
19	Professional Teaching	303,000	
20	Practices Commission		
21	Alaska State Council on the	2,768,500	
22	Arts		
23	<b>Mt. Edgecumbe Boarding School</b>	<b>11,014,000</b>	<b>4,816,200</b>
24	Mt. Edgecumbe Boarding	11,014,000	
25	School		
26	<b>State Facilities Maintenance</b>	<b>3,390,900</b>	<b>1,068,200</b>
27	State Facilities	2,322,700	
28	Maintenance		
29	EED State Facilities Rent	1,068,200	
30	<b>Alaska State Libraries, Archives and</b>	<b>13,326,200</b>	<b>11,507,000</b>
31	<b>Museums</b>		
32	Library Operations	9,555,900	
33	Archives	1,261,700	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Museum Operations	1,708,600	
4	Online with Libraries (OWL)	661,800	
5	Live Homework Help	138,200	
6	<b>Alaska Postsecondary Education</b>	<b>21,939,200</b>	<b>9,079,500</b>
7	<b>Commission</b>		<b>12,859,700</b>
8	Program Administration &	18,868,400	
9	Operations		
10	WWAMI Medical Education	3,070,800	
11	<b>Alaska Performance Scholarship Awards</b>	<b>11,750,000</b>	<b>11,750,000</b>
12	Alaska Performance	11,750,000	
13	Scholarship Awards		
14	<b>Alaska Student Loan Corporation</b>	<b>12,144,000</b>	<b>12,144,000</b>
15	Loan Servicing	12,144,000	
16	* * * * *	* * * * *	
17	* * * * * <b>Department of Environmental Conservation</b> * * * * *		
18	* * * * *	* * * * *	
19	<b>Administration</b>	<b>10,747,600</b>	<b>5,245,300</b>
20	Office of the Commissioner	1,021,200	
21	Administrative Services	7,359,900	
22	The amount allocated for Administrative Services includes the unexpended and unobligated		
23	balance on June 30, 2017, of receipts from all prior fiscal years collected under the		
24	Department of Environmental Conservation's federal approved indirect cost allocation plan		
25	for expenditures incurred by the Department of Environmental Conservation.		
26	State Support Services	2,366,500	
27	<b>DEC Buildings Maintenance and</b>	<b>636,800</b>	<b>636,800</b>
28	<b>Operations</b>		
29	DEC Buildings Maintenance	636,800	
30	and Operations		
31	<b>Environmental Health</b>	<b>17,400,200</b>	<b>10,253,800</b>
32	Environmental Health	1,068,000	<b>7,146,400</b>
33	Director		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
3	Food Safety & Sanitation	4,044,100	
4	Laboratory Services	3,541,100	
5	Drinking Water	6,510,600	
6	Solid Waste Management	2,236,400	
7	<b>Air Quality</b>	<b>10,510,700</b>	<b>3,912,800</b>
8	Air Quality	10,510,700	<b>6,597,900</b>
9	The amount allocated for Air Quality includes the unexpended and unobligated balance on		
10	June 30, 2017, of the Department of Environmental Conservation, Division of Air Quality		
11	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.		
12	<b>Spill Prevention and Response</b>	<b>20,090,200</b>	<b>13,967,400</b>
13	Spill Prevention and	20,090,200	<b>6,122,800</b>
14	Response		
15	<b>Water</b>	<b>22,502,700</b>	<b>11,174,000</b>
16	Water Quality	15,161,700	<b>11,328,700</b>
17	Facility Construction	7,341,000	
18	* * * * *	* * * * *	
19	* * * * * <b>Department of Fish and Game</b> * * * * *		
20	* * * * *	* * * * *	
21	The amount appropriated for the Department of Fish and Game includes the unexpended and		
22	unobligated balance on June 30, 2017, of receipts collected under the Department of Fish and		
23	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and		
24	Game.		
25	<b>Commercial Fisheries</b>	<b>72,301,200</b>	<b>51,521,100</b>
26	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated		
27	balance on June 30, 2017, of the Department of Fish and Game receipts from commercial		
28	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial		
29	crew member licenses.		
30	Southeast Region Fisheries	13,667,900	
31	Management		
32	Central Region Fisheries	11,598,500	
33	Management		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	AYK Region Fisheries	9,870,200		
4	Management			
5	Westward Region Fisheries	14,320,000		
6	Management			
7	Statewide Fisheries	19,387,200		
8	Management			
9	Commercial Fisheries Entry	3,457,400		
10	Commission			
11	The amount appropriated for Commercial Fisheries Entry Commission includes the			
12	unexpended and unobligated balance on June 30, 2017, of the Department of Fish and Game,			
13	Commercial Fisheries Entry Commission program receipts from licenses, permits and other			
14	fees.			
15	<b>Sport Fisheries</b>	<b>46,632,300</b>	<b>2,017,400</b>	<b>44,614,900</b>
16	Sport Fisheries	40,870,000		
17	Sport Fish Hatcheries	5,762,300		
18	<b>Wildlife Conservation</b>	<b>48,049,000</b>	<b>1,944,900</b>	<b>46,104,100</b>
19	Wildlife Conservation	33,272,700		
20	Wildlife Conservation	13,862,400		
21	Special Projects			
22	Hunter Education Public	913,900		
23	Shooting Ranges			
24	<b>Statewide Support Services</b>	<b>33,854,000</b>	<b>9,930,500</b>	<b>23,923,500</b>
25	Commissioner's Office	1,395,400		
26	Administrative Services	11,624,100		
27	Boards of Fisheries and	1,320,800		
28	Game			
29	Advisory Committees	548,400		
30	Habitat	5,781,200		
31	State Subsistence Research	5,565,100		
32	EVOS Trustee Council	2,518,200		
33	State Facilities	5,100,800		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Maintenance			
4		* * * * *	* * * * *	
5		* * * * *	<b>Office of the Governor</b>	* * * * *
6		* * * * *	* * * * *	
7	<b>Commissions/Special Offices</b>		<b>2,432,600</b>	<b>2,227,600</b>
8	Human Rights Commission	2,432,600		<b>205,000</b>
9	<b>Executive Operations</b>		<b>13,841,000</b>	<b>13,737,500</b>
10	Executive Office	11,406,700		
11	Governor's House	740,700		
12	Contingency Fund	550,000		
13	Lieutenant Governor	1,143,600		
14	<b>Office of the Governor State</b>		<b>1,086,800</b>	<b>1,086,800</b>
15	<b>Facilities Rent</b>			
16	Governor's Office State	596,200		
17	Facilities Rent			
18	Governor's Office Leasing	490,600		
19	<b>Office of Management and Budget</b>		<b>2,566,100</b>	<b>2,566,100</b>
20	Office of Management and	2,566,100		
21	Budget			
22	<b>Elections</b>		<b>4,252,600</b>	<b>3,517,800</b>
23	Elections	4,252,600		<b>734,800</b>
24		* * * * *	* * * * *	
25		* * * * *	<b>Department of Health and Social Services</b>	* * * * *
26		* * * * *	* * * * *	
27	At the discretion of the Commissioner of the Department of Health and Social Services, up to			
28	\$25,000,000 may be transferred between all appropriations in the Department of Health and			
29	Social Services, except Medicaid Services.			
30	<b>Alaska Pioneer Homes</b>		<b>46,552,600</b>	<b>35,404,100</b>
31	Alaska Pioneer Homes	1,460,200		<b>11,148,500</b>
32	Management			
33	Pioneer Homes	45,092,400		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance		
4	on June 30, 2017, of the Department of Health and Social Services, Pioneer Homes care and		
5	support receipts under AS 47.55.030.		
6	<b>Behavioral Health</b>	<b>52,603,300</b>	<b>7,064,400</b>
7	Behavioral Health Treatment	9,117,200	
8	and Recovery Grants		
9	Alcohol Safety Action	3,724,700	
10	Program (ASAP)		
11	Behavioral Health	5,223,000	
12	Administration		
13	Behavioral Health	6,021,000	
14	Prevention and Early		
15	Intervention Grants		
16	Alaska Psychiatric	26,846,000	
17	Institute		
18	Alaska Mental Health Board	145,300	
19	and Advisory Board on		
20	Alcohol and Drug Abuse		
21	Residential Child Care	1,526,100	
22	<b>Children's Services</b>	<b>155,195,100</b>	<b>92,763,200</b>
23	Children's Services	11,625,600	
24	Management		
25	Children's Services	1,427,200	
26	Training		
27	Front Line Social Workers	60,073,900	
28	Family Preservation	13,645,000	
29	Foster Care Base Rate	19,027,300	
30	Foster Care Augmented Rate	1,176,100	
31	Foster Care Special Need	10,963,400	
32	Subsidized Adoptions &	37,256,600	
33	Guardianship		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
<b>Health Care Services</b>	<b>20,976,900</b>	<b>10,109,300</b>	<b>10,867,600</b>
Catastrophic and Chronic Illness Assistance (AS 47.08)	153,900		
Health Facilities Licensing and Certification	2,162,000		
Residential Licensing	4,114,900		
Medical Assistance Administration	11,882,500		
Rate Review	2,663,600		
<b>Juvenile Justice</b>	<b>55,117,600</b>	<b>52,374,100</b>	<b>2,743,500</b>
It is the intent of the legislature that the appropriation made in sec. 13(b) of this Act remain in the base of the operating budget and not be made a one-time increment for the fiscal year ending June 30, 2018.			
McLaughlin Youth Center	17,501,500		
Mat-Su Youth Facility	2,411,800		
Kenai Peninsula Youth Facility	2,048,900		
Fairbanks Youth Facility	4,678,300		
Bethel Youth Facility	4,956,300		
Nome Youth Facility	158,400		
Johnson Youth Center	4,295,100		
Probation Services	15,772,800		
Delinquency Prevention	1,395,000		
Youth Courts	530,900		
Juvenile Justice Health Care	1,368,600		
<b>Public Assistance</b>	<b>301,785,400</b>	<b>133,845,500</b>	<b>167,939,900</b>
Alaska Temporary Assistance Program	27,932,800		
Adult Public Assistance	62,386,900		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Child Care Benefits	45,640,200	
4	General Relief Assistance	1,205,400	
5	Tribal Assistance Programs	15,256,400	
6	Senior Benefits Payment	19,986,100	
7	Program		
8	Permanent Fund Dividend	17,724,700	
9	Hold Harmless		
10	Energy Assistance Program	12,638,200	
11	Public Assistance	5,676,800	
12	Administration		
13	Public Assistance Field	48,764,100	
14	Services		
15	Fraud Investigation	1,999,000	
16	Quality Control	2,598,500	
17	Work Services	11,120,600	
18	Women, Infants and Children	28,855,700	
19	<b>Public Health</b>	<b>115,666,500</b>	<b>67,364,400</b>
20	Nursing	29,628,800	
21	Women, Children and Family	12,777,500	
22	Health		
23	Public Health	1,896,000	
24	Administrative Services		
25	Emergency Programs	12,127,200	
26	Chronic Disease Prevention	17,826,100	
27	and Health Promotion		
28	Epidemiology	24,169,100	
29	Bureau of Vital Statistics	3,500,700	
30	Emergency Medical Services	3,033,700	
31	Grants		
32	State Medical Examiner	3,217,600	
33	Public Health Laboratories	7,239,800	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	Community Health Grants	250,000		
4	<b>Senior and Disabilities Services</b>		<b>48,571,900</b>	<b>24,571,400</b>
5	Early Intervention/Infant	2,617,200		
6	Learning Programs			
7	Senior and Disabilities	19,891,100		
8	Services Administration			
9	General Relief/Temporary	6,401,100		
10	Assisted Living			
11	Senior Community Based	16,757,500		
12	Grants			
13	Community Developmental	578,000		
14	Disabilities Grants			
15	Senior Residential Services	615,000		
16	Commission on Aging	286,500		
17	Governor's Council on	1,425,500		
18	Disabilities and Special			
19	Education			
20	<b>Departmental Support Services</b>		<b>47,030,500</b>	<b>16,216,300</b>
21	Performance Bonuses	6,000,000		<b>30,814,200</b>
22	The amount appropriated by the appropriation includes the unexpended and unobligated			
23	balance on June 30, 2017, of federal unrestricted receipts from the Children's Health			
24	Insurance Program Reauthorization Act of 2009, P.L. 111-3. Funding appropriated in this			
25	allocation may be transferred among appropriations in the Department of Health and Social			
26	Services.			
27	Public Affairs	1,718,800		
28	Quality Assurance and Audit	949,000		
29	Commissioner's Office	3,861,500		
30	Assessment and Planning	250,000		
31	Administrative Support	11,737,300		
32	Services			
33	Facilities Management	1,025,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Information Technology	16,670,300		
4	Services			
5	HSS State Facilities Rent	4,818,600		
6	<b>Human Services Community Matching</b>	<b>1,387,000</b>	<b>1,387,000</b>	
7	<b>Grant</b>			
8	Human Services Community	1,387,000		
9	Matching Grant			
10	<b>Community Initiative Matching Grants</b>	<b>861,700</b>	<b>861,700</b>	
11	Community Initiative	861,700		
12	Matching Grants (non-			
13	statutory grants)			
14	<b>Medicaid Services</b>	<b>1,692,844,000</b>	<b>517,729,400</b>	<b>1,175,114,600</b>
15	Behavioral Health Medicaid	140,054,800		
16	Services			
17	Adult Preventative Dental	15,650,200		
18	Medicaid Services			
19	Health Care Medicaid	986,659,600		
20	Services			
21	Senior and Disabilities	550,479,400		
22	Medicaid Services			
23	* * * * *		* * * * *	
24	<b>* * * * * Department of Labor and Workforce Development * * * * *</b>			
25	* * * * *		* * * * *	
26	<b>Commissioner and Administrative</b>	<b>20,032,800</b>	<b>5,641,900</b>	<b>14,390,900</b>
27	<b>Services</b>			
28	Commissioner's Office	1,002,300		
29	Workforce Investment Board	557,800		
30	Alaska Labor Relations	538,600		
31	Agency			
32	Management Services	3,965,700		
33	The amount allocated for Management Services includes the unexpended and unobligated			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>	
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	balance on June 30, 2017, of receipts from all prior fiscal years collected under the			
4	Department of Labor and Workforce Development's federal indirect cost plan for			
5	expenditures incurred by the Department of Labor and Workforce Development.			
6	Leasing	2,828,900		
7	Data Processing	6,696,700		
8	Labor Market Information	4,442,800		
9	<b>Workers' Compensation</b>	<b>11,744,500</b>	<b>11,744,500</b>	
10	Workers' Compensation	5,653,000		
11	Workers' Compensation	443,300		
12	Appeals Commission			
13	Workers' Compensation	774,400		
14	Benefits Guaranty Fund			
15	Second Injury Fund	3,414,900		
16	Fishermen's Fund	1,458,900		
17	<b>Labor Standards and Safety</b>	<b>11,308,000</b>	<b>7,233,600</b>	<b>4,074,400</b>
18	Wage and Hour	2,393,800		
19	Administration			
20	Mechanical Inspection	2,992,500		
21	Occupational Safety and	5,760,900		
22	Health			
23	Alaska Safety Advisory	160,800		
24	Council			
25	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
26	unobligated balance on June 30, 2017, of the Department of Labor and Workforce			
27	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
28	<b>Employment and Training Services</b>	<b>79,073,700</b>	<b>17,733,300</b>	<b>61,340,400</b>
29	Employment and Training	1,369,700		
30	Services Administration			
31	Workforce Services	17,951,900		
32	Workforce Development	31,288,500		
33	Unemployment Insurance	28,463,600		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
3	<b>Vocational Rehabilitation</b>		<b>24,876,000</b>	<b>4,805,300</b>
4	Vocational Rehabilitation	1,277,900		
5	Administration			
6	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
7	and unobligated balance on June 30, 2017, of receipts from all prior fiscal years collected			
8	under the Department of Labor and Workforce Development's federal indirect cost plan for			
9	expenditures incurred by the Department of Labor and Workforce Development.			
10	Client Services	16,791,800		
11	Disability Determination	5,264,400		
12	Special Projects	1,541,900		
13	<b>Alaska Vocational Technical Center</b>		<b>14,785,900</b>	<b>10,115,800</b>
14	Alaska Vocational Technical	12,924,400		
15	Center			
16	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
17	and unobligated balance on June 30, 2017, of contributions received by the Alaska Vocational			
18	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
19	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
20	AVTEC Facilities	1,861,500		
21	Maintenance			
22		* * * * *	* * * * *	
23		* * * * *	<b>Department of Law</b>	* * * * *
24		* * * * *	* * * * *	
25	<b>Criminal Division</b>		<b>32,194,300</b>	<b>27,619,900</b>
26	First Judicial District	2,112,700		
27	Second Judicial District	1,270,900		
28	Third Judicial District:	7,627,700		
29	Anchorage			
30	Third Judicial District:	5,392,200		
31	Outside Anchorage			
32	Fourth Judicial District	6,081,600		
33	Criminal Justice Litigation	2,795,300		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Criminal Appeals/Special	6,913,900	
4	Litigation		
5	<b>Civil Division</b>	<b>48,727,600</b>	<b>22,028,700</b>
6	Deputy Attorney General's	288,700	
7	Office		
8	Child Protection	7,220,700	
9	Commercial and Fair	6,068,100	
10	Business		
11	The amount allocated for Commercial and Fair Business includes the unexpended and		
12	unobligated balance on June 30, 2017, of designated program receipts of the Department of		
13	Law, Commercial and Fair Business section, that are required by the terms of a settlement or		
14	judgment to be spent by the state for consumer education or consumer protection.		
15	Environmental Law	1,788,200	
16	Human Services	2,803,100	
17	Labor and State Affairs	5,326,600	
18	Legislation/Regulations	1,109,100	
19	Natural Resources	8,942,100	
20	Opinions, Appeals and	2,223,000	
21	Ethics		
22	Regulatory Affairs Public	2,942,100	
23	Advocacy		
24	Special Litigation	1,309,000	
25	Information and Project	1,842,100	
26	Support		
27	Torts & Workers'	4,203,700	
28	Compensation		
29	Transportation Section	2,661,100	
30	<b>Administration and Support</b>	<b>4,337,000</b>	<b>2,513,900</b>
31	Office of the Attorney	620,800	
32	General		
33	Administrative Services	2,830,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	Department of Law State	886,200	
4	Facilities Rent		
5	* * * * *	* * * * *	
6	* * * * * <b>Department of Military and Veterans' Affairs</b> * * * * *		
7	* * * * *	* * * * *	
8	<b>Military and Veterans' Affairs</b>	<b>46,506,900</b>	<b>16,377,800</b>
9			<b>30,129,100</b>
10	It is the intent of the legislature that the Department of Military and Veteran's Affairs		
11	(DMVA) develop a report to the Co-Chairs of the Finance committees and Legislative		
12	Finance Division by December 1, 2017, identifying funding options available to the Alaska		
13	Military Youth Academy to generate revenue. The report shall include recommendations and		
14	limitations for tuition and fee structures based on income levels of applicants' households, and		
15	how to incorporate those recommendations into Fiscal Year 2019 budget for the Department.		
16	The report shall also include the impact of those recommendations on federal matching		
17	Office of the Commissioner	6,453,500	
18	Homeland Security and	9,498,300	
19	Emergency Management		
20	Local Emergency Planning	300,000	
21	Committee		
22	National Guard Military	489,200	
23	Headquarters		
24	Army Guard Facilities	12,718,700	
25	Maintenance		
26	Air Guard Facilities	5,943,800	
27	Maintenance		
28	Alaska Military Youth	8,735,800	
29	Academy		
30	Veterans' Services	2,042,600	
31	State Active Duty	325,000	
32	<b>Alaska Aerospace Corporation</b>	<b>11,046,600</b>	<b>11,046,600</b>
33	The amount appropriated by this appropriation includes the unexpended and unobligated		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	balance on June 30, 2017, of the federal and corporate receipts of the Department of Military		
4	and Veterans Affairs, Alaska Aerospace Corporation.		
5	Alaska Aerospace	4,121,200	
6	Corporation		
7	Alaska Aerospace	6,925,400	
8	Corporation Facilities		
9	Maintenance		
10	* * * * *	* * * * *	
11	* * * * *	<b>Department of Natural Resources</b>	* * * * *
12	* * * * *	* * * * *	
13	<b>Administration &amp; Support Services</b>	<b>25,476,800</b>	<b>15,838,300</b>
14	Commissioner's Office	1,689,200	
15	Office of Project	7,073,000	
16	Management & Permitting		
17	Administrative Services	3,544,600	
18	The amount allocated for Administrative Services includes the unexpended and unobligated		
19	balance on June 30, 2017, of receipts from all prior fiscal years collected under the		
20	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the		
21	Department of Natural Resources.		
22	Information Resource	4,386,400	
23	Management		
24	Interdepartmental	1,536,800	
25	Chargebacks		
26	Facilities	2,717,900	
27	Recorder's Office/Uniform	3,795,400	
28	Commercial Code		
29	EVOS Trustee Council	133,000	
30	Projects		
31	Public Information Center	600,500	
32	<b>Oil &amp; Gas</b>	<b>20,751,800</b>	<b>8,695,300</b>
33	Oil & Gas	20,751,800	<b>12,056,500</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
3	<b>Fire Suppression, Land &amp; Water</b>	<b>72,780,200</b>		<b>52,499,800</b>
				<b>20,280,400</b>
4	<b>Resources</b>			
5	Mining, Land & Water	27,207,200		
6	Forest Management &	7,592,400		
7	Development			
8	The amount allocated for Forest Management and Development includes the unexpended and			
9	unobligated balance on June 30, 2017, of the timber receipts account (AS 38.05.110).			
10	Geological & Geophysical	8,313,100		
11	Surveys			
12	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			
13	unobligated balance on June 30, 2017, of the receipts collected under 41.08.045.			
14	Fire Suppression	18,734,100		
15	Preparedness			
16	Fire Suppression Activity	10,933,400		
17	<b>Agriculture</b>	<b>4,826,100</b>		<b>3,683,300</b>
				<b>1,142,800</b>
18	Agricultural Development	2,245,800		
19	North Latitude Plant	2,084,600		
20	Material Center			
21	Agriculture Revolving Loan	495,700		
22	Program Administration			
23	<b>Parks &amp; Outdoor Recreation</b>	<b>15,799,500</b>		<b>9,301,700</b>
				<b>6,497,800</b>
24	Parks Management & Access	13,393,100		
25	The amount allocated for Parks Management and Access includes the unexpended and			
26	unobligated balance on June 30, 2017, of the receipts collected under AS 41.21.026.			
27	Office of History and	2,406,400		
28	Archaeology			
29	The amount allocated for the Office of History and Archaeology includes up to \$15,700			
30	general fund program receipt authorization from the unexpended and unobligated balance on			
31	June 30, 2017, of the receipts collected under AS 41.35.380.			
32		* * * * *	* * * * *	
33		* * * * * <b>Department of Public Safety</b> * * * * *		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	* * * * *	* * * * *	
<b>Fire and Life Safety</b>	<b>4,846,500</b>	<b>3,832,500</b>	<b>1,014,000</b>
The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2017, of the receipts collected under AS 18.70.080(b).			
Fire and Life Safety	4,846,500		
<b>Alaska Fire Standards Council</b>	<b>557,400</b>	<b>228,500</b>	<b>328,900</b>
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
Alaska Fire Standards Council	557,400		
<b>Alaska State Troopers</b>	<b>126,738,000</b>	<b>115,916,000</b>	<b>10,822,000</b>
Special Projects	2,601,400		
Alaska Bureau of Highway Patrol	3,671,100		
Alaska Bureau of Judicial Services	4,382,100		
Prisoner Transportation	2,354,200		
Search and Rescue	575,500		
Rural Trooper Housing	2,957,900		
Statewide Drug and Alcohol Enforcement Unit	10,501,400		
Alaska State Trooper Detachments	64,938,100		
Alaska Bureau of Investigation	7,438,500		
Alaska Wildlife Troopers	20,838,900		
Alaska Wildlife Troopers Aircraft Section	4,398,100		
Alaska Wildlife Troopers Marine Enforcement	2,080,800		
<b>Village Public Safety Officer Program</b>	<b>13,647,800</b>	<b>13,647,800</b>	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>

3 It is the intent of the legislature that the Commissioner of the Department of Public Safety  
4 prioritize a fully operational Village Public Safety Officer program and expand the program to  
5 benefit additional rural areas.

6 It is the intent of the legislature that the monies appropriated are for the sole purpose of hiring,  
7 training and supporting current or future Village Public Safety Officers. Unexpended monies  
8 should be returned to the general fund.

9 Village Public Safety 13,647,800

10 Officer Program

11 **Alaska Police Standards Council 1,286,900 1,286,900**

12 The amount appropriated by this appropriation includes up to \$125,000 of the unexpended  
13 and unobligated balance on June 30, 2017, of the receipts collected under AS 12.25.195(c),  
14 AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS  
15 18.65.220(7).

16 Alaska Police Standards 1,286,900

17 Council

18 **Council on Domestic Violence and 16,172,300 10,770,200 5,402,100**  
19 **Sexual Assault**

20 Council on Domestic 16,172,300

21 Violence and Sexual Assault

22 **Statewide Support 26,406,200 16,737,200 9,669,000**

23 Commissioner's Office 2,313,100

24 Training Academy 2,610,700

25 The amount allocated for the Training Academy includes the unexpended and unobligated  
26 balance on June 30, 2017, of the receipts collected under AS 44.41.020(a).

27 Administrative Services 4,287,200

28 Alaska Wing Civil Air 453,500

29 Patrol

30 Statewide Information 9,844,600

31 Technology Services

32 The amount allocated for Statewide Information Technology Services includes up to  
33 \$125,000 of the unexpended and unobligated balance on June 30, 2017, of the receipts

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).			
Laboratory Services	5,723,900		
Facility Maintenance	1,058,800		
DPS State Facilities Rent	114,400		
	*****	*****	
	*****	*****	
	<b>***** Department of Revenue *****</b>		
	*****	*****	
<b>Taxation and Treasury</b>		<b>94,862,900</b>	<b>18,805,700</b>
Tax Division	15,155,000		
Treasury Division	10,478,700		
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Unclaimed Property	584,500		
Alaska Retirement	10,032,900		
Management Board			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Alaska Retirement	50,000,000		
Management Board Custody			
and Management Fees			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1 Retirement System 1045.			
4 Permanent Fund Dividend	8,611,800		
5 Division			
6 The amount allocated for the Permanent Fund Dividend includes the unexpended and			
7 unobligated balance on June 30, 2017, of the receipts collected by the Department of Revenue			
8 for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
9 charitable contributions program as provided under AS 43.23.062(f) and for coordination fees			
10 provided under AS 43.23.062(m).			
11 <b>Child Support Services</b>	<b>25,773,600</b>	<b>7,861,800</b>	<b>17,911,800</b>
12 Child Support Services	25,773,600		
13 Division			
14 <b>Administration and Support</b>	<b>3,667,700</b>	<b>653,100</b>	<b>3,014,600</b>
15 Commissioner's Office	917,200		
16 Administrative Services	2,750,500		
17 <b>Alaska Mental Health Trust Authority</b>	<b>440,100</b>		<b>440,100</b>
18 Mental Health Trust	30,000		
19 Operations			
20 Long Term Care Ombudsman	410,100		
21 Office			
22 <b>Alaska Municipal Bond Bank Authority</b>	<b>1,006,300</b>		<b>1,006,300</b>
23 AMBBA Operations	1,006,300		
24 <b>Alaska Housing Finance Corporation</b>	<b>95,138,900</b>		<b>95,138,900</b>
25 AHFC Operations	94,659,500		
26 Alaska Corporation for	479,400		
27 Affordable Housing			
28 <b>Alaska Permanent Fund Corporation</b>	<b>151,023,600</b>		<b>151,023,600</b>
29 APFC Operations	12,254,400		
30 APFC Investment Management	138,769,200		
31 Fees			
32	* * * * *	* * * * *	
33	* * * * * <b>Department of Transportation and Public Facilities</b> * * * * *		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>

	* * * * *	* * * * *		
--	-----------	-----------	--	--

4	<b>Administration and Support</b>	<b>53,753,100</b>	<b>13,864,200</b>	<b>39,888,900</b>
5	Commissioner's Office	2,194,400		
6	Contracting and Appeals	343,400		
7	Equal Employment and Civil	1,191,700		
8	Rights			

9 The amount allocated for Equal Employment and Civil Rights includes the unexpended and  
10 unobligated balance on June 30, 2017, of the statutory designated program receipts collected  
11 for the Alaska Construction Career Day events.

12	Internal Review	791,100		
13	Statewide Administrative	7,848,300		
14	Services			

15 The amount allocated for Statewide Administrative Services includes the unexpended and  
16 unobligated balance on June 30, 2017, of receipts from all prior fiscal years collected under  
17 the Department of Transportation and Public Facilities federal indirect cost plan for  
18 expenditures incurred by the Department of Transportation and Public Facilities.

19	Information Systems and	10,344,300		
20	Services			
21	Leased Facilities	2,957,700		
22	Human Resources	2,366,400		
23	Statewide Procurement	1,248,000		
24	Central Region Support	1,650,800		
25	Services			
26	Northern Region Support	1,802,100		
27	Services			
28	Southcoast Region Support	1,730,800		
29	Services			
30	Statewide Aviation	4,339,600		

31 The amount allocated for Statewide Aviation includes the unexpended and unobligated  
32 balance on June 30, 2017, of the rental receipts and user fees collected from tenants of land  
33 and buildings at Department of Transportation and Public Facilities rural airports under AS

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	02.15.090(a).		
4	Program Development and	8,289,900	
5	Statewide Planning		
6	Measurement Standards &	6,654,600	
7	Commercial Vehicle		
8	Enforcement		
9	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement		
10	includes the unexpended and unobligated balance on June 30, 2017, of the Unified Carrier		
11	Registration Program receipts collected by the Department of Transportation and Public		
12	Facilities.		
13	<b>Design, Engineering and Construction</b>	<b>113,434,800</b>	<b>2,057,300 111,377,500</b>
14	It is the intent of the legislature that the paused project "Knik Goose Bay Road		
15	Reconstruction: Vine to Settler's Bay" be resumed utilizing federal funds as available.		
16	Statewide Public Facilities	4,587,800	
17	Statewide Design and	12,945,200	
18	Engineering Services		
19	The amount allocated for Statewide Design and Engineering Services includes the		
20	unexpended and unobligated balance on June 30, 2017, of EPA Consent Decree fine receipts		
21	collected by the Department of Transportation and Public Facilities.		
22	Harbor Program Development	601,100	
23	Central Design and	22,369,500	
24	Engineering Services		
25	The amount allocated for Central Design and Engineering Services includes the unexpended		
26	and unobligated balance on June 30, 2017, of the general fund program receipts collected by		
27	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-		
28	way.		
29	Northern Design and	16,733,600	
30	Engineering Services		
31	The amount allocated for Northern Design and Engineering Services includes the unexpended		
32	and unobligated balance on June 30, 2017, of the general fund program receipts collected by		
33	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	way.		
4	Southcoast Design and	11,127,400	
5	Engineering Services		
6	The amount allocated for Southcoast Design and Engineering Services includes the		
7	unexpended and unobligated balance on June 30, 2017, of the general fund program receipts		
8	collected by the Department of Transportation and Public Facilities for the sale or lease of		
9	excess right-of-way.		
10	Central Region Construction	20,427,900	
11	and CIP Support		
12	Northern Region	16,695,000	
13	Construction and CIP		
14	Support		
15	Southcoast Region	7,947,300	
16	Construction		
17	<b>State Equipment Fleet</b>	<b>33,615,500</b>	<b>33,615,500</b>
18	State Equipment Fleet	33,615,500	
19	<b>Highways, Aviation and Facilities</b>	<b>160,439,300</b>	<b>120,402,000</b>
20	The amounts allocated for highways and aviation shall lapse into the general fund on August		
21	31, 2018.		
22	Central Region Facilities	8,444,300	
23	Northern Region Facilities	13,882,000	
24	Southcoast Region	3,738,300	
25	Facilities		
26	Traffic Signal Management	1,770,400	
27	Central Region Highways and	41,306,800	
28	Aviation		
29	Northern Region Highways	61,958,000	
30	and Aviation		
31	Southcoast Region Highways	23,079,600	
32	and Aviation		
33	Whittier Access and Tunnel	6,259,900	

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
4	unobligated balance on June 30, 2017, of the Whittier Tunnel toll receipts collected by the		
5	Department of Transportation and Public Facilities under AS 19.05.040(11).		
6	<b>International Airports</b>	<b>86,459,800</b>	<b>86,459,800</b>
7	International Airport	2,226,300	
8	Systems Office		
9	Anchorage Airport	7,569,500	
10	Administration		
11	Anchorage Airport	23,425,400	
12	Facilities		
13	Anchorage Airport Field and	19,276,700	
14	Equipment Maintenance		
15	Anchorage Airport	6,422,100	
16	Operations		
17	Anchorage Airport Safety	11,036,400	
18	Fairbanks Airport	2,086,800	
19	Administration		
20	Fairbanks Airport	4,202,500	
21	Facilities		
22	Fairbanks Airport Field and	4,440,200	
23	Equipment Maintenance		
24	Fairbanks Airport	1,137,700	
25	Operations		
26	Fairbanks Airport Safety	4,636,200	
27	<b>Marine Highway System</b>	<b>140,484,000</b>	<b>138,634,000</b>
28	It is the intent of the legislature that the Department of Transportation and Public Facilities		
29	Alaska Marine Highway System consider revising their discounted tariff program.		
30	Marine Vessel Operations	101,253,600	
31	Marine Vessel Fuel	20,223,600	
32	Marine Engineering	3,279,000	
33	Overhaul	1,647,800	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
3	Reservations and Marketing	2,059,300	
4	Marine Shore Operations	7,877,200	
5	Vessel Operations	4,143,500	
6	Management		
7	* * * * *	* * * * *	
8	* * * * * <b>University of Alaska</b> * * * * *		
9	* * * * *	* * * * *	
10	It is the intent of the legislature that the University of Alaska reduce the number of		
11	intercollegiate athletic teams at participating campuses to the minimum required by the		
12	NCAA Sports Sponsorship Requirement.		
13	It is the intent of the legislature that cuts or reallocations of unrestricted general funds to the		
14	University of Alaska Anchorage, University of Alaska Fairbanks and University of Alaska		
15	Southeast, on a percentage basis, not exceed cuts or reallocations of unrestricted general funds		
16	to the University of Alaska Statewide Administration.		
17	<b>University of Alaska</b>	<b>884,524,600</b>	<b>655,819,100</b> <b>228,705,500</b>
18	Budget Reductions/Additions	-10,842,500	
19	- Systemwide		
20	Statewide Services	35,493,600	
21	Office of Information	17,468,700	
22	Technology		
23	Systemwide Education and	2,574,000	
24	Outreach		
25	Anchorage Campus	265,974,800	
26	Small Business Development	3,010,200	
27	Center		
28	Kenai Peninsula College	16,652,800	
29	Kodiak College	5,921,100	
30	Matanuska-Susitna College	12,290,700	
31	Prince William Sound	7,164,000	
32	College		
33	Bristol Bay Campus	3,986,300	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Chukchi Campus	2,302,200	
4	College of Rural and	9,925,400	
5	Community Development		
6	Fairbanks Campus	271,623,600	
7	Interior Alaska Campus	5,388,800	
8	Kuskokwim Campus	6,370,700	
9	Northwest Campus	4,309,000	
10	Fairbanks Organized	155,090,900	
11	Research		
12	UAF Community and Technical	14,003,200	
13	College		
14	Juneau Campus	42,424,700	
15	Ketchikan Campus	5,436,200	
16	Sitka Campus	7,956,200	
17	* * * * *		
18	* * * * * <b>Judiciary</b> * * * * *		
19	* * * * *		
20	<b>Alaska Court System</b>	<b>101,238,700</b>	<b>98,647,400</b>
			<b>2,591,300</b>
21	It is the intent of the legislature that the court system raise the filing fee from \$200 to \$500 for		
22	Superior Court monetary damage claims of \$100,000 or more.		
23	Appellate Courts	7,106,400	
24	Trial Courts	83,659,600	
25	Administration and Support	10,472,700	
26	<b>Therapeutic Courts</b>	<b>2,510,400</b>	<b>1,889,400</b>
			<b>621,000</b>
27	Therapeutic Courts	2,510,400	
28	<b>Commission on Judicial Conduct</b>	<b>441,500</b>	<b>441,500</b>
29	Commission on Judicial	441,500	
30	Conduct		
31	<b>Judicial Council</b>	<b>1,310,800</b>	<b>1,310,800</b>
32	Judicial Council	1,310,800	
33	* * * * *		

		Appropriation	General	Other
		Allocations	Items	Funds
		* * * * * Legislature * * * * *		
		* * * * *		
5	<b>Budget and Audit Committee</b>		<b>14,752,500</b>	<b>14,002,500</b>
6	Legislative Audit	5,328,100		<b>750,000</b>
7	Legislative Finance	7,369,700		
8	Committee Expenses	2,054,700		
9	<b>Legislative Council</b>		<b>26,093,600</b>	<b>26,048,600</b>
10	Salaries and Allowances	7,615,500		<b>45,000</b>
11	Administrative Services	9,495,000		
12	Council and Subcommittees	719,900		
13	Legal and Research Services	4,166,900		
14	Select Committee on Ethics	253,500		
15	Office of Victims Rights	971,600		
16	Ombudsman	1,277,000		
17	Legislature State	1,594,200		
18	Facilities Rent			
19	<b>Information and Teleconference</b>		<b>3,183,500</b>	<b>3,178,500</b>
20	Information and	3,183,500		<b>5,000</b>
21	Teleconference			
22	<b>Legislative Operating Budget</b>		<b>21,442,400</b>	<b>21,434,100</b>
23	Legislative Operating	11,378,000		<b>8,300</b>
24	Budget			
25	Session Expenses	8,987,800		
26	Special Session/Contingency	1,076,600		
27	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Department of Administration</b>	
5 1002 Federal Receipts	3,796,300
6 1004 Unrestricted General Fund Receipts	66,724,700
7 1005 General Fund/Program Receipts	23,003,900
8 1007 Interagency Receipts	134,799,300
9 1017 Group Health and Life Benefits Fund	30,613,200
10 1023 FICA Administration Fund Account	151,700
11 1029 Public Employees Retirement Trust Fund	8,554,900
12 1033 Surplus Federal Property Revolving Fund	326,600
13 1034 Teachers Retirement Trust Fund	3,066,500
14 1042 Judicial Retirement System	75,900
15 1045 National Guard & Naval Militia Retirement System	231,500
16 1061 Capital Improvement Project Receipts	736,400
17 1081 Information Services Fund	37,744,200
18 1108 Statutory Designated Program Receipts	55,000
19 1147 Public Building Fund	15,396,900
20 1162 Alaska Oil & Gas Conservation Commission Receipts	7,458,400
21 1220 Crime Victim Compensation Fund	1,147,500
22 *** Total Agency Funding ***	333,882,900
23 <b>Department of Commerce, Community and Economic Development</b>	
24 1002 Federal Receipts	20,356,300
25 1003 General Fund Match	1,999,700
26 1004 Unrestricted General Fund Receipts	9,536,900
27 1005 General Fund/Program Receipts	8,033,600
28 1007 Interagency Receipts	17,642,400
29 1036 Commercial Fishing Loan Fund	4,287,000
30 1040 Real Estate Recovery Fund	290,800
31 1061 Capital Improvement Project Receipts	4,120,100

1	1062	Power Project Fund	995,500
2	1070	Fisheries Enhancement Revolving Loan Fund	608,100
3	1074	Bulk Fuel Revolving Loan Fund	55,300
4	1102	Alaska Industrial Development & Export Authority Receipts	8,677,300
5	1107	Alaska Energy Authority Corporate Receipts	980,700
6	1108	Statutory Designated Program Receipts	16,458,300
7	1141	Regulatory Commission of Alaska Receipts	8,958,500
8	1156	Receipt Supported Services	18,813,300
9	1164	Rural Development Initiative Fund	57,700
10	1169	Power Cost Equalization Endowment Fund Earnings	381,800
11	1170	Small Business Economic Development Revolving Loan Fund	55,400
12	1200	Vehicle Rental Tax Receipts	336,500
13	1202	Anatomical Gift Awareness Fund	80,000
14	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600
15	1210	Renewable Energy Grant Fund	2,000,000
16	1216	Boat Registration Fees	196,900
17	1223	Commercial Charter Fisheries RLF	19,200
18	1224	Mariculture RLF	19,200
19	1225	Community Quota Entity RLF	38,300
20	1227	Alaska Microloan RLF	9,400
21	1229	In-State Natural Gas Pipeline Fund	6,231,600
22	1235	Alaska Liquefied Natural Gas Project Fund	4,154,400
23	***	Total Agency Funding ***	135,527,800
24	<b>Department of Corrections</b>		
25	1002	Federal Receipts	7,686,000
26	1004	Unrestricted General Fund Receipts	249,601,400
27	1005	General Fund/Program Receipts	6,501,600
28	1007	Interagency Receipts	13,431,000
29	1061	Capital Improvement Project Receipts	421,100
30	1108	Statutory Designated Program Receipts	117,400
31	1171	PFD Appropriations in lieu of Dividends to Criminals	11,591,000

1	1197	Alaska Capital Income Fund	9,103,600
2	*** Total Agency Funding ***		298,453,100
3	<b>Department of Education and Early Development</b>		
4	1002	Federal Receipts	230,156,900
5	1003	General Fund Match	1,027,500
6	1004	Unrestricted General Fund Receipts	47,764,700
7	1005	General Fund/Program Receipts	1,905,800
8	1007	Interagency Receipts	23,536,900
9	1014	Donated Commodity/Handling Fee Account	382,200
10	1043	Federal Impact Aid for K-12 Schools	20,791,000
11	1066	Public School Trust Fund	20,000,000
12	1106	Alaska Student Loan Corporation Receipts	12,144,000
13	1108	Statutory Designated Program Receipts	2,057,200
14	1145	Art in Public Places Fund	30,000
15	1151	Technical Vocational Education Program Receipts	478,800
16	1226	Alaska Higher Education Investment Fund	23,634,100
17	*** Total Agency Funding ***		383,909,100
18	<b>Department of Environmental Conservation</b>		
19	1002	Federal Receipts	23,896,600
20	1003	General Fund Match	4,346,400
21	1004	Unrestricted General Fund Receipts	10,951,500
22	1005	General Fund/Program Receipts	8,490,300
23	1007	Interagency Receipts	2,427,000
24	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
25	1052	Oil/Hazardous Release Prevention & Response Fund	15,787,700
26	1061	Capital Improvement Project Receipts	3,639,500
27	1093	Clean Air Protection Fund	4,656,200
28	1108	Statutory Designated Program Receipts	63,300
29	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,779,600
30	1205	Berth Fees for the Ocean Ranger Program	3,834,600
31	1230	Alaska Clean Water Administrative Fund	1,243,400

1	1231	Alaska Drinking Water Administrative Fund	457,800
2	1232	In-State Natural Gas Pipeline Fund--Interagency	307,400
3	*** Total Agency Funding ***		81,888,200
4	<b>Department of Fish and Game</b>		
5	1002	Federal Receipts	67,019,500
6	1003	General Fund Match	967,600
7	1004	Unrestricted General Fund Receipts	49,548,800
8	1005	General Fund/Program Receipts	2,546,300
9	1007	Interagency Receipts	18,557,200
10	1018	Exxon Valdez Oil Spill Trust--Civil	2,486,300
11	1024	Fish and Game Fund	30,975,100
12	1055	Inter-Agency/Oil & Hazardous Waste	109,600
13	1061	Capital Improvement Project Receipts	7,257,100
14	1108	Statutory Designated Program Receipts	9,017,800
15	1109	Test Fisheries Receipts	3,860,400
16	1201	Commercial Fisheries Entry Commission Receipts	8,490,800
17	*** Total Agency Funding ***		200,836,500
18	<b>Office of the Governor</b>		
19	1002	Federal Receipts	205,000
20	1004	Unrestricted General Fund Receipts	23,135,800
21	1007	Interagency Receipts	103,500
22	1061	Capital Improvement Project Receipts	479,500
23	1185	Election Fund	255,300
24	*** Total Agency Funding ***		24,179,100
25	<b>Department of Health and Social Services</b>		
26	1002	Federal Receipts	1,458,024,400
27	1003	General Fund Match	577,229,800
28	1004	Unrestricted General Fund Receipts	328,710,300
29	1005	General Fund/Program Receipts	33,577,200
30	1007	Interagency Receipts	69,649,800
31	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000

1	1050	Permanent Fund Dividend Fund	17,724,700
2	1061	Capital Improvement Project Receipts	3,904,700
3	1108	Statutory Designated Program Receipts	22,196,100
4	1168	Tobacco Use Education and Cessation Fund	9,496,100
5	1188	Federal Unrestricted Receipts	7,400,000
6	1238	Vaccine Assessment Account	10,500,000
7	1247	Medicaid Monetary Recoveries	177,400
8		*** Total Agency Funding ***	2,538,592,500
9		<b>Department of Labor and Workforce Development</b>	
10	1002	Federal Receipts	84,337,900
11	1003	General Fund Match	6,830,100
12	1004	Unrestricted General Fund Receipts	14,151,900
13	1005	General Fund/Program Receipts	3,270,300
14	1007	Interagency Receipts	18,774,900
15	1031	Second Injury Fund Reserve Account	3,414,900
16	1032	Fishermen's Fund	1,458,900
17	1049	Training and Building Fund	803,200
18	1054	Employment Assistance and Training Program Account	8,448,500
19	1061	Capital Improvement Project Receipts	93,700
20	1108	Statutory Designated Program Receipts	1,215,000
21	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000
22	1151	Technical Vocational Education Program Receipts	6,653,000
23	1157	Workers Safety and Compensation Administration Account	9,124,300
24	1172	Building Safety Account	2,144,900
25	1203	Workers Compensation Benefits Guarantee Fund	774,400
26	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000
27		*** Total Agency Funding ***	161,820,900
28		<b>Department of Law</b>	
29	1002	Federal Receipts	1,489,400
30	1003	General Fund Match	507,300
31	1004	Unrestricted General Fund Receipts	48,788,200

1	1005	General Fund/Program Receipts	193,400
2	1007	Interagency Receipts	26,785,900
3	1055	Inter-Agency/Oil & Hazardous Waste	457,300
4	1061	Capital Improvement Project Receipts	506,200
5	1105	Permanent Fund Corporation Gross Receipts	2,616,500
6	1108	Statutory Designated Program Receipts	1,102,500
7	1141	Regulatory Commission of Alaska Receipts	2,345,700
8	1162	Alaska Oil & Gas Conservation Commission Receipts	225,000
9	1168	Tobacco Use Education and Cessation Fund	102,900
10	1232	In-State Natural Gas Pipeline Fund--Interagency	138,600
11	*** Total Agency Funding ***		85,258,900
12	<b>Department of Military and Veterans' Affairs</b>		
13	1002	Federal Receipts	30,995,100
14	1003	General Fund Match	7,612,100
15	1004	Unrestricted General Fund Receipts	8,737,300
16	1005	General Fund/Program Receipts	28,400
17	1007	Interagency Receipts	5,042,600
18	1061	Capital Improvement Project Receipts	1,745,900
19	1101	Alaska Aerospace Corporation Fund	2,957,100
20	1108	Statutory Designated Program Receipts	435,000
21	*** Total Agency Funding ***		57,553,500
22	<b>Department of Natural Resources</b>		
23	1002	Federal Receipts	15,820,100
24	1003	General Fund Match	744,000
25	1004	Unrestricted General Fund Receipts	58,580,200
26	1005	General Fund/Program Receipts	19,928,100
27	1007	Interagency Receipts	6,761,600
28	1018	Exxon Valdez Oil Spill Trust--Civil	133,000
29	1021	Agricultural Revolving Loan Fund	495,700
30	1055	Inter-Agency/Oil & Hazardous Waste	48,800
31	1061	Capital Improvement Project Receipts	5,685,000

1	1105	Permanent Fund Corporation Gross Receipts	5,959,400
2	1108	Statutory Designated Program Receipts	14,390,600
3	1153	State Land Disposal Income Fund	5,914,900
4	1154	Shore Fisheries Development Lease Program	348,000
5	1155	Timber Sale Receipts	994,300
6	1200	Vehicle Rental Tax Receipts	3,013,200
7	1216	Boat Registration Fees	300,000
8	1232	In-State Natural Gas Pipeline Fund--Interagency	517,500
9		*** Total Agency Funding ***	139,634,400
10		<b>Department of Public Safety</b>	
11	1002	Federal Receipts	12,138,000
12	1003	General Fund Match	693,300
13	1004	Unrestricted General Fund Receipts	155,393,500
14	1005	General Fund/Program Receipts	6,326,300
15	1007	Interagency Receipts	11,006,700
16	1055	Inter-Agency/Oil & Hazardous Waste	50,600
17	1061	Capital Improvement Project Receipts	3,836,800
18	1108	Statutory Designated Program Receipts	203,900
19	1249	Designated General Fund Temp Code	6,000
20		*** Total Agency Funding ***	189,655,100
21		<b>Department of Revenue</b>	
22	1002	Federal Receipts	75,490,000
23	1003	General Fund Match	7,346,000
24	1004	Unrestricted General Fund Receipts	17,837,100
25	1005	General Fund/Program Receipts	1,778,500
26	1007	Interagency Receipts	9,381,000
27	1016	CSSD Federal Incentive Payments	1,800,000
28	1017	Group Health and Life Benefits Fund	26,845,100
29	1027	International Airports Revenue Fund	34,600
30	1029	Public Employees Retirement Trust Fund	22,305,000
31	1034	Teachers Retirement Trust Fund	10,371,700

1	1042	Judicial Retirement System	367,500
2	1045	National Guard & Naval Militia Retirement System	241,200
3	1050	Permanent Fund Dividend Fund	8,218,800
4	1061	Capital Improvement Project Receipts	3,474,000
5	1066	Public School Trust Fund	125,400
6	1103	Alaska Housing Finance Corporation Receipts	32,438,700
7	1104	Alaska Municipal Bond Bank Receipts	901,300
8	1105	Permanent Fund Corporation Gross Receipts	151,117,700
9	1108	Statutory Designated Program Receipts	105,000
10	1133	CSSD Administrative Cost Reimbursement	1,375,500
11	1169	Power Cost Equalization Endowment Fund Earnings	359,000
12		*** Total Agency Funding ***	371,913,100
13		<b>Department of Transportation and Public Facilities</b>	
14	1002	Federal Receipts	2,045,300
15	1004	Unrestricted General Fund Receipts	145,961,500
16	1005	General Fund/Program Receipts	4,790,000
17	1007	Interagency Receipts	4,109,200
18	1026	Highways Equipment Working Capital Fund	34,578,100
19	1027	International Airports Revenue Fund	89,599,500
20	1061	Capital Improvement Project Receipts	162,277,000
21	1076	Alaska Marine Highway System Fund	52,363,500
22	1108	Statutory Designated Program Receipts	535,100
23	1200	Vehicle Rental Tax Receipts	5,497,300
24	1214	Whittier Tunnel Toll Receipts	1,928,900
25	1215	Unified Carrier Registration Receipts	511,400
26	1232	In-State Natural Gas Pipeline Fund--Interagency	701,400
27	1236	Alaska Liquefied Natural Gas Project Fund I/A	1,300
28	1239	Aviation Fuel Tax Account	9,244,200
29	1244	Rural Airport Receipts	7,441,500
30	1245	Rural Airport Lease I/A	256,100
31	1249	Designated General Fund Temp Code	66,345,200

1	*** Total Agency Funding ***	588,186,500
2	<b>University of Alaska</b>	
3	1002 Federal Receipts	143,852,700
4	1003 General Fund Match	4,777,300
5	1004 Unrestricted General Fund Receipts	319,450,400
6	1007 Interagency Receipts	16,201,100
7	1048 University of Alaska Restricted Receipts	326,203,800
8	1061 Capital Improvement Project Receipts	10,530,700
9	1151 Technical Vocational Education Program Receipts	5,386,600
10	1174 University of Alaska Intra-Agency Transfers	58,121,000
11	1234 Special License Plates Receipts	1,000
12	*** Total Agency Funding ***	884,524,600
13	<b>Judiciary</b>	
14	1002 Federal Receipts	1,016,000
15	1004 Unrestricted General Fund Receipts	102,289,100
16	1007 Interagency Receipts	1,401,700
17	1108 Statutory Designated Program Receipts	585,000
18	1133 CSSD Administrative Cost Reimbursement	209,600
19	*** Total Agency Funding ***	105,501,400
20	<b>Legislature</b>	
21	1004 Unrestricted General Fund Receipts	64,070,800
22	1005 General Fund/Program Receipts	592,900
23	1007 Interagency Receipts	808,300
24	*** Total Agency Funding ***	65,472,000
25	<b>* * * * * Total Budget * * * * *</b>	<b>6,646,789,600</b>

26 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General</b>	
5	1003 General Fund Match	614,081,100
6	1004 Unrestricted General Fund Receipts	1,721,234,100
7	*** Total Unrestricted General ***	2,335,315,200
8	<b>Designated General</b>	
9	1005 General Fund/Program Receipts	120,966,600
10	1021 Agricultural Revolving Loan Fund	495,700
11	1031 Second Injury Fund Reserve Account	3,414,900
12	1032 Fishermen's Fund	1,458,900
13	1036 Commercial Fishing Loan Fund	4,287,000
14	1040 Real Estate Recovery Fund	290,800
15	1048 University of Alaska Restricted Receipts	326,203,800
16	1049 Training and Building Fund	803,200
17	1052 Oil/Hazardous Release Prevention & Response Fund	15,787,700
18	1054 Employment Assistance and Training Program Account	8,448,500
19	1062 Power Project Fund	995,500
20	1070 Fisheries Enhancement Revolving Loan Fund	608,100
21	1074 Bulk Fuel Revolving Loan Fund	55,300
22	1076 Alaska Marine Highway System Fund	52,363,500
23	1109 Test Fisheries Receipts	3,860,400
24	1141 Regulatory Commission of Alaska Receipts	11,304,200
25	1151 Technical Vocational Education Program Receipts	12,518,400
26	1153 State Land Disposal Income Fund	5,914,900
27	1154 Shore Fisheries Development Lease Program	348,000
28	1155 Timber Sale Receipts	994,300
29	1156 Receipt Supported Services	18,813,300
30	1157 Workers Safety and Compensation Administration Account	9,124,300
31	1162 Alaska Oil & Gas Conservation Commission Receipts	7,683,400

1	1164	Rural Development Initiative Fund	57,700
2	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,779,600
3	1168	Tobacco Use Education and Cessation Fund	9,599,000
4	1169	Power Cost Equalization Endowment Fund Earnings	740,800
5	1170	Small Business Economic Development Revolving Loan Fund	55,400
6	1172	Building Safety Account	2,144,900
7	1200	Vehicle Rental Tax Receipts	8,847,000
8	1201	Commercial Fisheries Entry Commission Receipts	8,490,800
9	1202	Anatomical Gift Awareness Fund	80,000
10	1203	Workers Compensation Benefits Guarantee Fund	774,400
11	1205	Berth Fees for the Ocean Ranger Program	3,834,600
12	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600
13	1210	Renewable Energy Grant Fund	2,000,000
14	1223	Commercial Charter Fisheries RLF	19,200
15	1224	Mariculture RLF	19,200
16	1225	Community Quota Entity RLF	38,300
17	1226	Alaska Higher Education Investment Fund	23,634,100
18	1227	Alaska Microloan RLF	9,400
19	1234	Special License Plates Receipts	1,000
20	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000
21	1238	Vaccine Assessment Account	10,500,000
22	1247	Medicaid Monetary Recoveries	177,400
23	1249	Designated General Fund Temp Code	66,351,200
24	***	Total Designated General ***	746,228,300
25	<b>Other Non-Duplicated</b>		
26	1017	Group Health and Life Benefits Fund	57,458,300
27	1018	Exxon Valdez Oil Spill Trust--Civil	2,626,200
28	1023	FICA Administration Fund Account	151,700
29	1024	Fish and Game Fund	30,975,100
30	1027	International Airports Revenue Fund	89,634,100
31	1029	Public Employees Retirement Trust Fund	30,859,900

1	1034	Teachers Retirement Trust Fund	13,438,200
2	1042	Judicial Retirement System	443,400
3	1045	National Guard & Naval Militia Retirement System	472,700
4	1066	Public School Trust Fund	20,125,400
5	1093	Clean Air Protection Fund	4,656,200
6	1101	Alaska Aerospace Corporation Fund	2,957,100
7	1102	Alaska Industrial Development & Export Authority Receipts	8,677,300
8	1103	Alaska Housing Finance Corporation Receipts	32,438,700
9	1104	Alaska Municipal Bond Bank Receipts	901,300
10	1105	Permanent Fund Corporation Gross Receipts	159,693,600
11	1106	Alaska Student Loan Corporation Receipts	12,144,000
12	1107	Alaska Energy Authority Corporate Receipts	980,700
13	1108	Statutory Designated Program Receipts	68,537,200
14	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000
15	1214	Whittier Tunnel Toll Receipts	1,928,900
16	1215	Unified Carrier Registration Receipts	511,400
17	1216	Boat Registration Fees	496,900
18	1230	Alaska Clean Water Administrative Fund	1,243,400
19	1231	Alaska Drinking Water Administrative Fund	457,800
20	1239	Aviation Fuel Tax Account	9,244,200
21	1244	Rural Airport Receipts	7,441,500
22		*** Total Other Non-Duplicated ***	558,620,200
23		<b>Federal Receipts</b>	
24	1002	Federal Receipts	2,178,325,500
25	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
26	1014	Donated Commodity/Handling Fee Account	382,200
27	1016	CSSD Federal Incentive Payments	1,800,000
28	1033	Surplus Federal Property Revolving Fund	326,600
29	1043	Federal Impact Aid for K-12 Schools	20,791,000
30	1133	CSSD Administrative Cost Reimbursement	1,585,100
31	1188	Federal Unrestricted Receipts	7,400,000

1	*** Total Federal Receipts ***	2,210,612,400
2	<b>Other Duplicated</b>	
3	1007 Interagency Receipts	380,420,100
4	1026 Highways Equipment Working Capital Fund	34,578,100
5	1050 Permanent Fund Dividend Fund	25,943,500
6	1055 Inter-Agency/Oil & Hazardous Waste	666,300
7	1061 Capital Improvement Project Receipts	208,707,700
8	1081 Information Services Fund	37,744,200
9	1145 Art in Public Places Fund	30,000
10	1147 Public Building Fund	15,396,900
11	1171 PFD Appropriations in lieu of Dividends to Criminals	11,591,000
12	1174 University of Alaska Intra-Agency Transfers	58,121,000
13	1185 Election Fund	255,300
14	1197 Alaska Capital Income Fund	9,103,600
15	1220 Crime Victim Compensation Fund	1,147,500
16	1229 In-State Natural Gas Pipeline Fund	6,231,600
17	1232 In-State Natural Gas Pipeline Fund--Interagency	1,664,900
18	1235 Alaska Liquefied Natural Gas Project Fund	4,154,400
19	1236 Alaska Liquefied Natural Gas Project Fund I/A	1,300
20	1245 Rural Airport Lease I/A	256,100
21	*** Total Other Duplicated ***	796,013,500
22	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1     \* **Sec. 4. LEGISLATIVE INTENT.** (a) It is the intent of the legislature that the amounts  
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for  
3 the fiscal year ending June 30, 2018.

4           (b) The money appropriated in this Act includes the amount necessary to pay the costs  
5 of personal services because of reclassification of job classes during the fiscal year ending  
6 June 30, 2018.

7     \* **Sec. 5. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate  
8 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,  
9 2018, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the  
10 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2018.

11     \* **Sec. 6. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of  
12 the Alaska Housing Finance Corporation anticipates that \$30,448,400 of the adjusted change  
13 in net assets from the second preceding fiscal year will be available for appropriation for the  
14 fiscal year ending June 30, 2018.

15           (b) Of the amount set out in (a) of this section, the Alaska Housing Finance  
16 Corporation shall retain the following estimated amounts for the purpose of paying debt  
17 service for the fiscal year ending June 30, 2018:

18               (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
19 dormitory construction, authorized under ch. 26, SLA 1996;

20               (2) \$7,217,757 for debt service on the bonds described under ch. 1, SSSLA  
21 2002;

22               (3) \$3,786,256 for debt service on the bonds authorized under sec. 4, ch. 120,  
23 SLA 2004.

24           (c) The amount set out in (a) of this section, less the amount retained under (b) of this  
25 section, estimated to be \$18,444,387, is appropriated from the Alaska Housing Finance  
26 Corporation to the general fund.

27           (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
28 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
29 Corporation during the fiscal year ending June 30, 2018, and all income earned on assets of  
30 the corporation during that period are appropriated to the Alaska Housing Finance  
31 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and

1 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing  
 2 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))  
 3 under procedures adopted by the board of directors.

4 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
 5 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
 6 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under  
 7 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending  
 8 June 30, 2018, for housing loan programs not subsidized by the corporation.

9 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
 10 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
 11 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
 12 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the  
 13 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2018, for housing  
 14 loan programs and projects subsidized by the corporation.

15 \* **Sec. 7. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under  
 16 AS 37.13.010(a)(1), estimated to be \$244,300,000, during the fiscal year ending June 30,  
 17 2018, is appropriated to the principal of the Alaska permanent fund in satisfaction of that  
 18 requirement.

19 (b) The income earned during the fiscal year ending June 30, 2018, on revenue from  
 20 the sources set out in AS 37.13.145(d), estimated to be \$26,000,000, is appropriated to the  
 21 Alaska capital income fund (AS 37.05.565).

22 (c) The sum of \$1,690,147,700 is appropriated from the earnings reserve account  
 23 (AS 37.13.145) to the public education fund (AS 14.17.300) for state aid for public school  
 24 funding.

25 (d) The sum of \$1,611,644,400 is appropriated from the earnings reserve account  
 26 (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2018.

27 (e) The sum of \$793,795,000 is appropriated from the earnings reserve account  
 28 (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund  
 29 dividends and for administrative and associated costs for the fiscal year ending June 30, 2018.

30 (f) The sum of \$120,272,000 is appropriated from the earnings reserve account  
 31 (AS 37.13.145) to the principal of the Alaska permanent fund for the fiscal year ending

1 June 30, 2018.

2 \* **Sec. 8.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The  
3 amount declared available by the Alaska Industrial Development and Export Authority board  
4 of directors under AS 44.88.088 for appropriation as the dividend for the fiscal year ending  
5 June 30, 2018, estimated to be \$12,883,000, is appropriated from the unrestricted balance in  
6 the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060) to  
7 the general fund.

8 \* **Sec. 9.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the  
9 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
10 appropriated from that account to the Department of Administration for those uses for the  
11 fiscal year ending June 30, 2018.

12 (b) The amount necessary to fund the uses of the working reserve account described  
13 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for  
14 those uses for the fiscal year ending June 30, 2018.

15 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the  
16 working reserve account described in AS 37.05.510(a) is appropriated from the  
17 unencumbered balance of any appropriation enacted to finance the payment of employee  
18 salaries and benefits that is determined to be available for lapse at the end of the fiscal year  
19 ending June 30, 2018, to the working reserve account (AS 37.05.510(a)).

20 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group  
21 health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of  
22 this section, is appropriated from the unencumbered balance of any appropriation that is  
23 determined to be available for lapse at the end of the fiscal year ending June 30, 2018, to the  
24 group health and life benefits fund (AS 39.30.095).

25 (e) The amount received in settlement of a claim against a bond guaranteeing the  
26 reclamation of state, federal, or private land, including the plugging or repair of a well,  
27 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation  
28 Commission for the purpose of reclaiming the state, federal, or private land affected by a use  
29 covered by the bond for the fiscal year ending June 30, 2018.

30 (f) The amount necessary to cover actuarial costs associated with bills introduced by  
31 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of

1 Administration for that purpose for the fiscal years ending June 30, 2017, and June 30, 2018.

2 \* **Sec. 10.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
3 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money  
4 apportioned to the state as national forest income that the Department of Commerce,  
5 Community, and Economic Development determines would lapse into the unrestricted portion  
6 of the general fund on June 30, 2018, under AS 41.15.180(j) is appropriated to home rule  
7 cities, first class cities, second class cities, a municipality organized under federal law, or  
8 regional educational attendance areas entitled to payment from the national forest income for  
9 the fiscal year ending June 30, 2018, to be allocated among the recipients of national forest  
10 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)  
11 and (d) for the fiscal year ending June 30, 2018.

12 (b) If the amount necessary to make national forest receipts payments under  
13 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
14 amount necessary to make national forest receipt payments is appropriated from federal  
15 receipts received for that purpose to the Department of Commerce, Community, and  
16 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
17 year ending June 30, 2018.

18 (c) If the amount necessary to make payments in lieu of taxes for cities in the  
19 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that  
20 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated  
21 from federal receipts received for that purpose to the Department of Commerce, Community,  
22 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the  
23 fiscal year ending June 30, 2018.

24 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -  
25 43.76.028 in calendar year 2016, estimated to be \$6,600,000, and deposited in the general  
26 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of  
27 Commerce, Community, and Economic Development for payment in the fiscal year ending  
28 June 30, 2018, to qualified regional associations operating within a region designated under  
29 AS 16.10.375.

30 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -  
31 43.76.399 in calendar year 2016, estimated to be \$1,500,000, and deposited in the general

1 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of  
 2 Commerce, Community, and Economic Development for payment in the fiscal year ending  
 3 June 30, 2018, to qualified regional seafood development associations for the following  
 4 purposes:

5 (1) promotion of seafood and seafood by-products that are harvested in the  
 6 region and processed for sale;

7 (2) promotion of improvements to the commercial fishing industry and  
 8 infrastructure in the seafood development region;

9 (3) establishment of education, research, advertising, or sales promotion  
 10 programs for seafood products harvested in the region;

11 (4) preparation of market research and product development plans for the  
 12 promotion of seafood and their by-products that are harvested in the region and processed for  
 13 sale;

14 (5) cooperation with the Alaska Seafood Marketing Institute and other public  
 15 or private boards, organizations, or agencies engaged in work or activities similar to the work  
 16 of the organization, including entering into contracts for joint programs of consumer  
 17 education, sales promotion, quality control, advertising, and research in the production,  
 18 processing, or distribution of seafood harvested in the region;

19 (6) cooperation with commercial fishermen, fishermen's organizations,  
 20 seafood processors, the Alaska Fisheries Development Foundation, the Fisheries Industrial  
 21 Technology Center, state and federal agencies, and other relevant persons and entities to  
 22 investigate market reception to new seafood product forms and to develop commodity  
 23 standards and future markets for seafood products.

24 (f) The amount necessary, estimated to be \$37,855,000, not to exceed the amount  
 25 determined under AS 42.45.085(a), is appropriated from the power cost equalization  
 26 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and  
 27 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the  
 28 fiscal year ending June 30, 2018.

29 (g) The sum of \$55,000,000 is appropriated from the Alaska comprehensive health  
 30 insurance fund (AS 21.55.430) to the Department of Commerce, Community, and Economic  
 31 Development, division of insurance, for the calendar year 2017 reinsurance program under

1 AS 21.55 for the fiscal years ending June 30, 2017, and June 30, 2018.

2 (h) The sum of \$55,000,000 is appropriated from the Alaska comprehensive health  
3 insurance fund (AS 21.55.430) to the Department of Commerce, Community, and Economic  
4 Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal  
5 years ending June 30, 2018, June 30, 2019, June 30, 2020, June 30, 2021, June 30, 2022, and  
6 June 30, 2023.

7 (i) The amount of federal receipts received for the reinsurance program under  
8 AS 21.55 during the fiscal year ending June 30, 2018, is appropriated to the Department of  
9 Commerce, Community, and Economic Development, division of insurance, for the  
10 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2018, June 30, 2019,  
11 June 30, 2020, June 30, 2021, June 30, 2022, and June 30, 2023.

12 \* **Sec. 11.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum  
13 of \$1,200,000, declared available by the Alaska Student Loan Corporation board of directors  
14 for appropriation as the dividend for the fiscal year ending June 30, 2018, is appropriated to  
15 the general fund.

16 \* **Sec. 12.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery  
17 management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year  
18 ending June 30, 2017, estimated to be \$500,000, and deposited in the general fund is  
19 appropriated from the general fund to the Department of Fish and Game for payment in the  
20 fiscal year ending June 30, 2018, to the qualified regional dive fishery development  
21 association in the administrative area where the assessment was collected.

22 (b) After the appropriation made in sec. 22(n) of this Act, the remaining balance of  
23 the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund  
24 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game  
25 for sport fish operations for the fiscal year ending June 30, 2018.

26 \* **Sec. 13.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The unexpended  
27 and unobligated balances, not to exceed \$500,000, of any Department of Health and Social  
28 Services appropriations that are determined to be available for lapse at the end of the fiscal  
29 year ending June 30, 2017, are reappropriated to the Department of Health and Social  
30 Services, public assistance, public assistance field services, for the fiscal year ending June 30,  
31 2018.

1 (b) The sum of \$1,693,900 is appropriated from the general fund to the Department of  
2 Health and Social Services, juvenile justice, Nome Youth Facility for the fiscal year ending  
3 June 30, 2018.

4 \* **Sec. 14.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the  
5 amount necessary to pay benefit payments from the workers' compensation benefits guaranty  
6 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,  
7 the additional amount necessary to pay those benefit payments is appropriated for that  
8 purpose from that fund to the Department of Labor and Workforce Development, workers'  
9 compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2018.

10 (b) If the amount necessary to pay benefit payments from the second injury fund  
11 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
12 additional amount necessary to make those benefit payments is appropriated for that purpose  
13 from the second injury fund to the Department of Labor and Workforce Development, second  
14 injury fund allocation, for the fiscal year ending June 30, 2018.

15 (c) If the amount necessary to pay benefit payments from the fishermen's fund  
16 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
17 additional amount necessary to pay those benefit payments is appropriated for that purpose  
18 from that fund to the Department of Labor and Workforce Development, fishermen's fund  
19 allocation, for the fiscal year ending June 30, 2018.

20 (d) If the amount of contributions received by the Alaska Vocational Technical Center  
21 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,  
22 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2018, exceeds the  
23 amount appropriated for the Department of Labor and Workforce Development, Alaska  
24 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are  
25 appropriated to the Department of Labor and Workforce Development, Alaska Vocational  
26 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating  
27 the center, for the fiscal year ending June 30, 2018.

28 \* **Sec. 15.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of  
29 the average ending market value in the Alaska veterans' memorial endowment fund  
30 (AS 37.14.700) for the fiscal years ending June 30, 2015, June 30, 2016, and June 30, 2017,  
31 estimated to be \$11,400, is appropriated from the Alaska veterans' memorial endowment fund

1 to the Department of Military and Veterans' Affairs for the purposes specified in  
2 AS 37.14.730(b) for the fiscal year ending June 30, 2018.

3 \* **Sec. 16.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during  
4 the fiscal year ending June 30, 2018, on the reclamation bond posted by Cook Inlet Energy for  
5 operation of an oil production platform in Cook Inlet under lease with the Department of  
6 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general  
7 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years  
8 ending June 30, 2018, June 30, 2019, and June 30, 2020.

9 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
10 year ending June 30, 2018, estimated to be \$50,000, is appropriated from the mine  
11 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural  
12 Resources for those purposes for the fiscal year ending June 30, 2018.

13 (c) The amount received in settlement of a claim against a bond guaranteeing the  
14 reclamation of state, federal, or private land, including the plugging or repair of a well,  
15 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the  
16 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond  
17 for the fiscal year ending June 30, 2018.

18 (d) Federal receipts received for fire suppression during the fiscal year ending  
19 June 30, 2018, estimated to be \$8,500,000, are appropriated to the Department of Natural  
20 Resources for fire suppression activities for the fiscal year ending June 30, 2018.

21 (e) If any portion of the federal receipts appropriated to the Department of Natural  
22 Resources for division of forestry wildland firefighting crews is not received, that amount, not  
23 to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural  
24 Resources, fire suppression preparedness, for the purpose of paying costs of the division of  
25 forestry wildland firefighting crews for the fiscal year ending June 30, 2018.

26 \* **Sec. 17.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The  
27 amounts appropriated in sec. 1 of this Act from the special highway fuel tax account  
28 (AS 43.40.010(g)) and special aviation fuel tax account (AS 43.40.010(e)) based on the  
29 proposed motor fuel and aviation fuel tax increases, estimated to be \$0, are appropriated from  
30 the general fund to the same programs for the fiscal year ending June 30, 2018.

31 \* **Sec. 18.** OFFICE OF THE GOVERNOR. The sum of \$1,847,000 is appropriated from the

1 general fund to the Office of the Governor, division of elections, for costs associated with  
2 conducting the statewide primary and general elections for the fiscal years ending June 30,  
3 2018, and June 30, 2019.

4 \* **Sec. 19. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the  
5 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the  
6 fiscal year ending June 30, 2018, is appropriated for that purpose for the fiscal year ending  
7 June 30, 2018, to the agency authorized by law to generate the revenue, from the funds and  
8 accounts in which the payments received by the state are deposited. In this subsection,  
9 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

10 (b) The amount necessary to compensate the provider of bankcard or credit card  
11 services to the state during the fiscal year ending June 30, 2018, is appropriated for that  
12 purpose for the fiscal year ending June 30, 2018, to each agency of the executive, legislative,  
13 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,  
14 goods, and services provided by that agency on behalf of the state, from the funds and  
15 accounts in which the payments received by the state are deposited.

16 (c) The amount necessary to compensate the provider of bankcard or credit card  
17 services to the state during the fiscal year ending June 30, 2018, is appropriated for that  
18 purpose for the fiscal year ending June 30, 2018, to the Department of Law for accepting  
19 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or  
20 credit card, from the funds and accounts in which the restitution payments received by the  
21 Department of Law are deposited.

22 \* **Sec. 20. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest  
23 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08  
24 during the fiscal year ending June 30, 2018, estimated to be \$0, is appropriated from the  
25 general fund to the Department of Revenue for payment of the interest on those notes for the  
26 fiscal year ending June 30, 2018.

27 (b) The amount required to be paid by the state for the principal of and interest on all  
28 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the  
29 general fund to the Alaska Housing Finance Corporation for payment of the principal of and  
30 interest on those bonds for the fiscal year ending June 30, 2018.

31 (c) The amount necessary for payment of principal and interest, redemption premium,

1 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
 2 the fiscal year ending June 30, 2018, estimated to be \$1,602,900, is appropriated from interest  
 3 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund  
 4 revenue bond redemption fund (AS 37.15.565).

5 (d) The amount necessary for payment of principal and interest, redemption premium,  
 6 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
 7 the fiscal year ending June 30, 2018, estimated to be \$1,669,900, is appropriated from interest  
 8 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water  
 9 fund revenue bond redemption fund (AS 37.15.565).

10 (e) The sum of \$4,561,454 is appropriated from the general fund to the following  
 11 agencies for the fiscal year ending June 30, 2018, for payment of debt service on outstanding  
 12 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the  
 13 following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,215,650
Anchorage Community and Technical College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough (deep water port and road upgrade)	709,913
(B) Aleutians East Borough/False Pass (small boat harbor)	157,667
(C) City of Valdez (harbor renovations)	207,850
(D) Aleutians East Borough/Akutan (small boat harbor)	274,668
(E) Fairbanks North Star Borough (Eielson AFB Schools, major maintenance and upgrades)	332,955
(F) City of Unalaska (Little South America (LSA) Harbor)	367,895

1 (3) Alaska Energy Authority

2 (A) Kodiak Electric Association 943,676

3 (Nyman combined cycle cogeneration plant)

4 (B) Copper Valley Electric Association 351,180

5 (cogeneration projects)

6 (f) The amount necessary for payment of lease payments and trustee fees relating to  
7 certificates of participation issued for real property for the fiscal year ending June 30, 2018,  
8 estimated to be \$2,892,150, is appropriated from the general fund to the state bond committee  
9 for that purpose for the fiscal year ending June 30, 2018.

10 (g) The sum of \$3,303,500 is appropriated from the general fund to the Department of  
11 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage  
12 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,  
13 2018.

14 (h) The following amounts are appropriated to the state bond committee from the  
15 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2018:

16 (1) the sum of \$10,000 from the investment earnings on the bond proceeds  
17 deposited in the capital project funds for the series 2009A general obligation bonds, for  
18 payment of debt service and accrued interest on outstanding State of Alaska general  
19 obligation bonds, series 2009A;

20 (2) the amount necessary for payment of debt service and accrued interest on  
21 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made  
22 in (1) of this subsection, estimated to be \$7,990,300, from the general fund for that purpose;

23 (3) the amount necessary for payment of debt service and accrued interest on  
24 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to  
25 be \$2,194,004, from the amount received from the United States Treasury as a result of the  
26 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due  
27 on the series 2010A general obligation bonds;

28 (4) The amount necessary for payment of debt service and accrued interest on  
29 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to  
30 be \$2,227,757, from the amount received from the United States Treasury as a result of the  
31 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond

1 interest subsidy payments due on the series 2010B general obligation bonds;

2 (5) the amount necessary for payment of debt service and accrued interest on  
3 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after  
4 payments made in (3) and (4) of this subsection, estimated to be \$4,737,080, from the general  
5 fund for that purpose;

6 (6) the sum of \$2,200 from the State of Alaska general obligation bonds,  
7 series 2012A bond issue premium, interest earnings, and accrued interest held in the debt  
8 service fund of the series 2012A bonds for payment of debt service and accrued interest on  
9 outstanding State of Alaska general obligation bonds, series 2012A;

10 (7) the sum of \$37,000 from the Alaska debt retirement fund (AS 37.15.011)  
11 for payment of debt service and accrued interest on outstanding State of Alaska general  
12 obligation bonds, series 2012A;

13 (8) the amount necessary, estimated to be \$28,836,800, for payment of debt  
14 service and accrued interest on outstanding State of Alaska general obligation bonds, series  
15 2012A, from the general fund for that purpose;

16 (9) the amount necessary for payment of debt service and accrued interest on  
17 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,  
18 from the amount received from the United States Treasury as a result of the American  
19 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest  
20 subsidy payments due on the series 2013A general obligation bonds;

21 (10) the amount necessary for payment of debt service and accrued interest on  
22 outstanding State of Alaska general obligation bonds, series 2013A, after the payment made  
23 in (9) of this subsection, estimated to be \$33,180, from the general fund for that purpose;

24 (11) the sum of \$66,000 from the investment earnings on the bond proceeds  
25 deposited in the capital project funds for the series 2013B general obligation bonds, for  
26 payment of debt service and accrued interest on outstanding State of Alaska general  
27 obligation bonds, series 2013B;

28 (12) the amount necessary for payment of debt service and accrued interest on  
29 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in  
30 (11) of this subsection, estimated to be \$16,103,000, from the general fund for that purpose;

31 (13) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be  
2 \$4,721,250, from the general fund for that purpose;

3 (14) the sum of \$1,900 from the State of Alaska general obligation bonds,  
4 series 2016A and 2016B bond issue premium, interest earnings, and accrued interest held in  
5 the debt service fund of the series 2016A and 2016B bonds for payment of debt service and  
6 accrued interest on outstanding State of Alaska general obligation bonds, series 2016A and  
7 2016B;

8 (15) the sum of \$226,000, from the investment earnings on the bond proceeds  
9 deposited in the capital project funds for the series 2016B general obligation bonds, for  
10 payment of debt service and accrued interest on outstanding State of Alaska general  
11 obligation bonds, series 2016A and 2016B;

12 (16) the amount necessary for payment of debt service and accrued interest on  
13 outstanding State of Alaska general obligation bonds, series 2016A and 2016B, after the  
14 payments made in (14) and (15) of this subsection, estimated to be \$22,099,470, from the  
15 general fund for that purpose;

16 (17) the amount necessary for payment of trustee fees on outstanding State of  
17 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,  
18 2015B, 2016A, and 2016B, estimated to be \$3,000, from the general fund for that purpose;

19 (18) the amount necessary for the purpose of authorizing payment to the  
20 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation  
21 bonds, estimated to be \$100,000, from the general fund for that purpose;

22 (19) if the proceeds of state general obligation bonds issued are temporarily  
23 insufficient to cover costs incurred on projects approved for funding with these proceeds, the  
24 amount necessary to prevent this cash deficiency, from the general fund, contingent on  
25 repayment to the general fund as soon as additional state general obligation bond proceeds  
26 have been received by the state; and

27 (20) if the amount necessary for payment of debt service and accrued interest  
28 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in  
29 this subsection, the additional amount necessary to pay the obligations, from the general fund  
30 for that purpose.

31 (i) The following amounts are appropriated to the state bond committee from the

1 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2018:

2 (1) the amount necessary for debt service on outstanding international airports  
3 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges  
4 approved by the Federal Aviation Administration at the Alaska international airports system;

5 (2) the amount necessary for debt service and trustee fees on outstanding  
6 international airports revenue bonds, estimated to be \$398,820, from the amount received  
7 from the United States Treasury as a result of the American Recovery and Reinvestment Act  
8 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D  
9 general airport revenue bonds;

10 (3) the amount necessary for payment of debt service and trustee fees on  
11 outstanding international airports revenue bonds, after payments made in (1) and (2) of this  
12 subsection, estimated to be \$34,426,661, from the International Airports Revenue Fund  
13 (AS 37.15.430(a)) for that purpose; and

14 (4) the amount necessary for payment of principal and interest, redemption  
15 premiums, and trustee fees, if any, associated with the early redemption of international  
16 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be  
17 \$33,080,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

18 (j) If federal receipts are temporarily insufficient to cover international airports  
19 system project expenditures approved for funding with those receipts, the amount necessary to  
20 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the  
21 International Airports Revenue Fund (AS 37.15.430(a)), contingent on repayment to the  
22 general fund, plus interest, as soon as additional federal receipts have been received by the  
23 state for that purpose.

24 (k) The amount of federal receipts deposited in the International Airports Revenue  
25 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports  
26 system project expenditures, plus interest, estimated to be \$0, is appropriated from the  
27 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

28 (l) The amount necessary for payment of obligations and fees for the Goose Creek  
29 Correctional Center, estimated to be \$16,376,900, is appropriated from the general fund to the  
30 Department of Administration for that purpose for the fiscal year ending June 30, 2018.

31 (m) The amount necessary for state aid for costs of school construction under

1 AS 14.11.100, estimated to be \$115,956,587, is appropriated to the Department of Education  
2 and Early Development for the fiscal year ending June 30, 2018, from the following sources:

3 (1) \$18,600,000 from the School Fund (AS 43.50.140);

4 (2) the amount necessary, after the appropriation made in (1) of this  
5 subsection, estimated to be \$97,356,587, from the general fund.

6 (n) The amounts appropriated to the Alaska fish and game revenue bond redemption  
7 fund (AS 37.15.770) during fiscal year ending June 30, 2018, estimated to be \$6,211,000, are  
8 appropriated to the state bond committee for payment of debt service, accrued interest, and  
9 trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of  
10 those bonds.

11 \* **Sec. 21. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
12 designated program receipts under AS 37.05.146(b)(3), information services fund program  
13 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under  
14 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the  
15 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of  
16 Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations  
17 under AS 37.05.146(c)(21) that are received during the fiscal year ending June 30, 2018, and  
18 that exceed the amounts appropriated by this Act are appropriated conditioned on compliance  
19 with the program review provisions of AS 37.07.080(h).

20 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
21 are received during the fiscal year ending June 30, 2018, exceed the amounts appropriated by  
22 this Act, the appropriations from state funds for the affected program shall be reduced by the  
23 excess if the reductions are consistent with applicable federal statutes.

24 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
25 are received during the fiscal year ending June 30, 2018, fall short of the amounts  
26 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall  
27 in receipts.

28 \* **Sec. 22. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection  
29 that are collected during the fiscal year ending June 30, 2018, estimated to be \$23,900, are  
30 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

31 (1) fees collected under AS 18.50.225, less the cost of supplies, for the

1 issuance of heirloom birth certificates;

2 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
3 issuance of heirloom marriage certificates;

4 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
5 Alaska children's trust license plates, less the cost of issuing the license plates.

6 (b) The amount of federal receipts received for disaster relief during the fiscal year  
7 ending June 30, 2018, estimated to be \$9,000,000, is appropriated to the disaster relief fund  
8 (AS 26.23.300(a)).

9 (c) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief  
10 fund (AS 26.23.300(a)).

11 (d) The amount of municipal bond bank receipts determined under AS 44.85.270(h)  
12 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
13 ending June 30, 2017, estimated to be \$0, is appropriated to the Alaska municipal bond bank  
14 authority reserve fund (AS 44.85.270(a)).

15 (e) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal  
16 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an  
17 amount equal to the amount drawn from the reserve is appropriated from the general fund to  
18 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

19 (f) The sum of \$37,000,000 is appropriated from the general fund to the oil and gas tax  
20 credit fund (AS 43.55.028).

21 (g) The sum of \$40,640,000 is appropriated from the general fund to the regional  
22 educational attendance area and small municipal school district school fund  
23 (AS 14.11.030(a)).

24 (h) The amount of federal receipts awarded or received for capitalization of the  
25 Alaska clean water fund during the fiscal year ending June 30, 2018, less the amount  
26 expended for administering the loan fund and other eligible activities, estimated to be  
27 \$7,657,920, is appropriated from federal receipts to the Alaska clean water fund  
28 (AS 46.03.032(a)).

29 (i) The amount necessary to match federal receipts awarded or received for  
30 capitalization of the Alaska clean water fund during the fiscal year ending June 30, 2018,  
31 estimated to be \$1,595,400, is appropriated from Alaska clean water fund revenue bond

1 receipts to the Alaska clean water fund (AS 46.03.032(a)).

2 (j) The amount of federal receipts awarded or received for capitalization of the Alaska  
3 drinking water fund during the fiscal year ending June 30, 2018, less the amount expended for  
4 administering the loan fund and other eligible activities, estimated to be \$5,735,280, is  
5 appropriated from federal receipts to the Alaska drinking water fund (AS 46.03.036(a)).

6 (k) The amount necessary to match federal receipts awarded or received for  
7 capitalization of the Alaska drinking water fund during the fiscal year ending June 30, 2018,  
8 estimated to be \$1,662,400, is appropriated from Alaska drinking water fund revenue bond  
9 receipts to the Alaska drinking water fund (AS 46.03.036(a)).

10 (l) The amount received under AS 18.67.162 as program receipts, estimated to be  
11 \$125,000, including donations and recoveries of or reimbursement for awards made from the  
12 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2018,  
13 is appropriated to the crime victim compensation fund (AS 18.67.162).

14 (m) The sum of \$1,022,050 is appropriated from that portion of the dividend fund  
15 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a  
16 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to  
17 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim  
18 compensation fund (AS 18.67.162).

19 (n) The amount required for payment of debt service, accrued interest, and trustee  
20 fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30,  
21 2018, estimated to be \$4,216,000, is appropriated from the Alaska sport fishing enterprise  
22 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and  
23 game revenue bond redemption fund (AS 37.15.770) for that purpose.

24 (o) After the appropriations made in sec. 12(b) of this Act and (n) of this section, the  
25 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish  
26 and game fund (AS 16.05.100), estimated to be \$1,995,000, is appropriated from the Alaska  
27 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)  
28 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early  
29 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending  
30 June 30, 2018.

31 (p) If the amounts appropriated to the Alaska fish and game revenue bond redemption

1 fund (AS 37.15.770) in (o) of this section are less than the amount required for the payment of  
 2 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue  
 3 bonds for the fiscal year ending June 30, 2018, federal receipts equal to the lesser of \$102,000  
 4 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game  
 5 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued  
 6 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year  
 7 ending June 30, 2018.

8 (q) An amount equal to the interest earned on amounts in the election fund required  
 9 by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election  
 10 fund for use in accordance with 42 U.S.C. 15404(b)(2).

11 \* **Sec. 23. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.  
 12 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are  
 13 appropriated as follows:

14 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
 15 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to  
 16 AS 37.05.530(g)(1) and (2); and

17 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
 18 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost  
 19 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to  
 20 AS 37.05.530(g)(3).

21 (b) The loan origination fees collected by the Alaska Commission on Postsecondary  
 22 Education for the fiscal year ending June 30, 2018, are appropriated to the origination fee  
 23 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska  
 24 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

25 (c) An amount equal to 50 percent of punitive damages deposited into the general  
 26 fund under AS 09.17.020(j) for the fiscal year ending June 30, 2017, estimated to be \$1,000,  
 27 is appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the  
 28 purpose of making appropriations from the fund to organizations that provide civil legal  
 29 services to low-income individuals.

30 (d) The following amounts are appropriated to the oil and hazardous substance  
 31 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release

1 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

2 (1) the balance of the oil and hazardous substance release prevention  
3 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2017, estimated to be  
4 \$1,500,000, not otherwise appropriated by this Act;

5 (2) the amount collected for the fiscal year ending June 30, 2017, estimated to  
6 be \$6,640,000, from the surcharge levied under AS 43.55.300; and

7 (3) the amount collected for the fiscal year ending June 30, 2017, estimated to  
8 be \$7,600,000, from the surcharge levied under AS 43.40.005.

9 (e) The following amounts are appropriated to the oil and hazardous substance release  
10 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
11 and response fund (AS 46.08.010(a)) from the following sources:

12 (1) the balance of the oil and hazardous substance release response mitigation  
13 account (AS 46.08.025(b)) in the general fund on July 1, 2017, estimated to be \$700,000, not  
14 otherwise appropriated by this Act; and

15 (2) the amount collected for the fiscal year ending June 30, 2017, from the  
16 surcharge levied under AS 43.55.201, estimated to be \$1,660,000.

17 (f) The vaccine assessment program receipts collected under AS 18.09.220, estimated  
18 to be \$10,500,000, are appropriated to the vaccine assessment account (AS 18.09.230).

19 (g) The unexpended and unobligated balance on June 30, 2017, estimated to be  
20 \$646,154, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in  
21 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean  
22 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water  
23 administrative fund (AS 46.03.034).

24 (h) The unexpended and unobligated balance on June 30, 2017, estimated to be  
25 \$582,070, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))  
26 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska  
27 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking  
28 water administrative fund (AS 46.03.038).

29 (i) An amount equal to the interest earned on amounts in the aviation fuel tax account  
30 (AS 43.40.010(e)) during the fiscal year ending June 30, 2018, is appropriated to the aviation  
31 fuel tax account (AS 43.40.010(e)).

1 (j) The amount equal to the revenue collected from the following sources during the  
2 fiscal year ending June 30, 2018, estimated to be \$960,500, is appropriated to the fish and  
3 game fund (AS 16.05.100):

4 (1) range fees collected at shooting ranges operated by the Department of Fish  
5 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

6 (2) receipts from the sale of waterfowl conservation stamp limited edition  
7 prints (AS 16.05.826(a)), estimated to be \$2,500;

8 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),  
9 estimated to be \$83,000; and

10 (4) fees collected at boating and angling access sites managed by the  
11 Department of Natural Resources, division of parks and outdoor recreation, under a  
12 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.

13 (k) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))  
14 on June 30, 2017, and money deposited in that account during the fiscal year ending June 30,  
15 2018, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating  
16 account (AS 37.14.800(a)).

17 \* **Sec. 24.** RETIREMENT SYSTEM FUNDING. (a) The sum of \$72,571,000 is  
18 appropriated from the general fund to the Department of Administration for deposit in the  
19 defined benefit plan account in the public employees' retirement system as an additional state  
20 contribution under AS 39.35.280 for the fiscal year ending June 30, 2018.

21 (b) The sum of \$111,757,000 is appropriated from the general fund to the Department  
22 of Administration for deposit in the defined benefit plan account in the teachers' retirement  
23 system as an additional state contribution under AS 14.25.085 for the fiscal year ending  
24 June 30, 2018.

25 (c) The sum of \$835,495 is appropriated from the general fund to the Department of  
26 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska  
27 National Guard and Alaska Naval Militia retirement system for the purpose of funding the  
28 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for  
29 the fiscal year ending June 30, 2018.

30 (d) The sum of \$71,736 is appropriated from the general fund to the Department of  
31 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska

1 National Guard and Alaska Naval Militia retirement system as an additional state contribution  
 2 for the purpose of funding past service liability for the Alaska National Guard and Alaska  
 3 Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2018.

4 (e) The sum of \$1,881,400 is appropriated from the general fund to the Department of  
 5 Administration to pay benefit payments to eligible members and survivors of eligible  
 6 members earned under the elected public officer's retirement system for the fiscal year ending  
 7 June 30, 2018.

8 (f) The amount necessary to pay benefit payments to eligible members and survivors  
 9 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,  
 10 estimated to be \$0, is appropriated from the general fund to the Department of Administration  
 11 for that purpose for the fiscal year ending June 30, 2018.

12 (g) The sum of \$5,385,000 is appropriated from the general fund to the Department of  
 13 Administration for deposit in the defined benefit plan account in the judicial retirement  
 14 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the  
 15 fiscal year ending June 30, 2018.

16 \* **Sec. 25. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
 17 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
 18 for public officials, officers, and employees of the executive branch, Alaska Court System  
 19 employees, employees of the legislature, and legislators and to implement the terms for the  
 20 fiscal year ending June 30, 2018, of the following ongoing collective bargaining agreements:

21 (1) Alaska Correctional Officers Association, representing the correctional  
 22 officers unit;

23 (2) Alaska State Employees Association, for the general government unit;

24 (3) Alaska Public Employees Association, for the supervisory unit;

25 (4) Public Employees Local 71, for the labor, trades, and crafts unit;

26 (5) Alaska Vocational Technical Center Teachers' Association, National  
 27 Education Association, representing the employees of the Alaska Vocational Technical  
 28 Center;

29 (6) Confidential Employees Association, representing the confidential unit;

30 (7) Marine Engineers' Beneficial Association, representing licensed engineers  
 31 employed by the Alaska marine highway system;

1 (8) Teachers Education Association of Mt. Edgecumbe;

2 (9) Inlandboatmen's Union of the Pacific, Alaska Region, representing the  
3 unlicensed marine unit;

4 (10) Public Safety Employees Association, representing the regularly  
5 commissioned public safety officers unit;

6 (11) International Organization of Masters, Mates, and Pilots, representing the  
7 masters, mates, and pilots unit.

8 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of  
9 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,  
10 2018, for university employees who are not members of a collective bargaining unit and to  
11 implement the terms for the fiscal year ending June 30, 2018, of the following collective  
12 bargaining agreement: University of Alaska Federation of Teachers (UAFT).

13 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
14 the membership of the respective collective bargaining unit, the appropriations made in this  
15 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the  
16 amount for that collective bargaining agreement, and the corresponding funding source  
17 amounts are reduced accordingly.

18 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
19 the membership of the respective collective bargaining unit and approved by the Board of  
20 Regents of the University of Alaska, the appropriations made in this Act applicable to the  
21 collective bargaining unit's agreement are reduced proportionately by the amount for that  
22 collective bargaining agreement, and the corresponding funding source amounts are reduced  
23 accordingly.

24 \* **Sec. 26. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local  
25 governments and other entities their share of taxes and fees collected in the listed fiscal years  
26 under the following programs is appropriated from the general fund to the Department of  
27 Revenue for payment to local governments and other entities in the fiscal year ending  
28 June 30, 2018:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2017	\$21,900,000

1	Fishery resource landing tax (AS 43.77)	2017	6,800,000
2	Electric and telephone cooperative tax	2018	4,100,000
3	(AS 10.25.570)		
4	Liquor license fee (AS 04.11)	2018	900,000
5	Cost recovery fisheries (AS 16.10.455)	2018	700,000

6 (b) The amount necessary, estimated to be \$150,000, to refund to local governments  
7 their share of an aviation fuel tax or surcharge under AS 43.40 for the fiscal year ending  
8 June 30, 2018, is appropriated from the proceeds of the aviation fuel tax or surcharge levied  
9 under AS 43.40 to the Department of Revenue for that purpose.

10 (c) The amount necessary to pay the first seven ports of call their share of the tax  
11 collected under AS 43.52.220 in calendar year 2017 according to AS 43.52.230(b), estimated  
12 to be \$16,500,000, is appropriated from the commercial vessel passenger tax account  
13 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal  
14 year ending June 30, 2018.

15 (d) If the amount available for appropriation from the commercial vessel passenger  
16 tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of  
17 call their share of the tax collected under AS 43.52.220 in calendar year 2017 according to  
18 AS 43.52.230(b), then the appropriation made in (c) of this section shall be reduced in  
19 proportion to the amount of the shortfall.

20 \* **Sec. 27.** RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING  
21 SYSTEM. The appropriation to each department under this Act for the fiscal year ending  
22 June 30, 2018, is reduced to reverse negative account balances in amounts of \$1,000 or less  
23 for the department in the state accounting system for each prior fiscal year in which a negative  
24 account balance of \$1,000 or less exists.

25 \* **Sec. 28.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget  
26 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2017 that are  
27 made from subfunds and accounts other than the operating general fund (state accounting  
28 system fund number 1004) by operation of art. IX, sec. 17(d), Constitution of the State of  
29 Alaska, to repay appropriations from the budget reserve fund are appropriated from the  
30 budget reserve fund to the subfunds and accounts from which those funds were transferred.

31 (b) The appropriations made in (a) of this section are made under art. IX, sec. 17(c),

1 Constitution of the State of Alaska.

2 \* **Sec. 29.** Section 2, ch. 3, 4SSLA 2016, page 47, lines 23 - 27, is repealed.

3 \* **Sec. 30.** LAPSE OF APPROPRIATIONS. (a) The appropriations made in secs. 7(a) - (c),  
4 (e), and (f), 9(c) and (d), and 22 - 24 of this Act are for the capitalization of funds and do not  
5 lapse.

6 (b) The appropriation made in sec. 9(b) of this Act does not lapse.

7 \* **Sec. 31.** RETROACTIVITY. The appropriations made in sec. 1 of this Act that  
8 appropriate either the unexpended and unobligated balance of specific fiscal year 2017  
9 program receipts or the unexpended and unobligated balance on June 30, 2017, of a specified  
10 account are retroactive to June 30, 2017, solely for the purpose of carrying forward a prior  
11 fiscal year balance.

12 \* **Sec. 32.** CONTINGENCIES. (a) The appropriations made in sec. 1 of this Act from the  
13 Alaska technical and vocational education program account (AS 23.15.830) are contingent on  
14 passage by the Thirtieth Alaska State Legislature during the First Regular Session and enacted  
15 into law a version of a bill extending the allocations under AS 23.15.835(d) for the Alaska  
16 technical and vocational education program beyond June 30, 2017.

17 (b) The appropriations made in secs. 10(h) and (i) of this Act are contingent on  
18 federal approval of Alaska's Section 1332 State Innovation Waiver under P.L. 111-148  
19 (Patient Protection and Affordable Care Act).

20 (c) If the Department of Health and Social Services, before June 1, 2017, makes a  
21 determination that the cost of closing the Nome Youth Facility does not exceed the cost of  
22 continuing to operate the Nome Youth Facility at the level of services and access to programs  
23 currently provided by the Nome Youth Facility, the appropriation in sec. 13(b) of this Act  
24 shall be reduced by \$1,693,900. In determining the cost of closure, the Department of Health  
25 and Social Services shall address all affected state agencies and municipalities and the costs  
26 of recidivism, reintegration, and rehabilitation of youth without diminishing the level of  
27 cultural services currently available at the Nome Youth Facility.

28 (d) The appropriations made in sec. 17 of this Act are contingent on the failure of a  
29 version of a bill increasing motor fuel and aviation fuel taxes at the levels proposed by the  
30 governor to be passed by the Thirtieth Alaska State Legislature during the First Regular  
31 Session and enacted into law on or before July 1, 2017.

- 1     \* **Sec. 33.** Sections 7(c), 9(f), 10(g), 13(a), and 29 of this Act take effect June 30, 2017.  
2     \* **Sec. 34.** Section 31 of this Act takes effect immediately under AS 01.10.070(c).  
3     \* **Sec. 35.** Except as provided in secs. 33 and 34 of this Act, this Act takes effect July 1,  
4     2017.