

AMENDMENT #17

By Rep. Seaton

OFFERED IN THE HOUSE
TO: HCS CSSB 23(FIN)

1 Page 1, line 3, following "funds":

2 Insert "making appropriations under art. IX, sec. 17(c), Constitution of the State
3 of Alaska, from the constitutional budget reserve fund;"

4
5 Page 48, before line 1:

6 Insert new bill sections to read:

7 **"* Sec. 10.** The following appropriation items are for operating expenditures from the general
8 fund or other funds as set out in section 2 of this Act to the agencies named for the purposes
9 expressed for the fiscal year beginning July 1, 2017 and ending June 30, 2018, unless
10 otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction
11 set out in this section may be allocated among the appropriations made in this section to that
12 department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
18	Centralized Administrative Services	76,962,800	10,471,900 66,490,900

19 The amount appropriated by this appropriation includes the unexpended and unobligated
20 balance on June 30, 2017, of inter-agency receipts collected in the Department of
21 Administration's federally approved cost allocation plans.

22	Office of Administrative	2,708,200	
23	Hearings		

1	DOA Leases	1,026,400
2	Office of the Commissioner	996,600
3	Administrative Services	2,569,800
4	Finance	10,779,300
5	E-Travel	2,419,200
6	Personnel	12,103,600

7 The amount allocated for the Division of Personnel for the Americans with Disabilities Act
8 includes the unexpended and unobligated balance on June 30, 2017, of inter-agency receipts
9 collected for cost allocation of the Americans with Disabilities Act.

10	Labor Relations	1,280,300
11	Centralized Human Resources	112,200
12	Retirement and Benefits	17,988,800

13 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
14 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
15 FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,
16 Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard
17 Retirement System 1045.

18	Health Plans Administration	24,940,900
19	Labor Agreements	37,500
20	Miscellaneous Items	

21	Shared Services of Alaska	77,981,700	2,825,700	75,156,000
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22	Accounting	6,965,500
23	Business Transformation	714,500
24	Office	
25	Purchasing	2,023,600
26	Print Services	2,588,800
27	Leases	45,844,200
28	Lease Administration	1,298,300
29	Facilities	16,251,700
30	Facilities Administration	1,470,800
31	Non-Public Building Fund	824,300

1	Facilities			
2	Office of Information Technology	56,324,200	6,915,100	49,409,100
3	Chief Information Officer	319,300		
4	Alaska Division of	47,189,800		
5	Information Technology			
6	Alaska Land Mobile Radio	4,353,100		
7	State of Alaska	4,462,000		
8	Telecommunications System			
9	Administration State Facilities Rent	506,200	506,200	
10	Administration State	506,200		
11	Facilities Rent			
12	Information Services Fund	55,000		55,000
13	Information Services Fund	55,000		
14	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
15	Public Communications Services	3,596,100	3,496,100	100,000
16	Public Broadcasting	46,700		
17	Commission			
18	Public Broadcasting - Radio	2,036,600		
19	Public Broadcasting - T.V.	633,300		
20	Satellite Infrastructure	879,500		
21	Risk Management	40,760,600		40,760,600
22	Risk Management	40,760,600		
23	Alaska Oil and Gas Conservation	7,603,300	7,458,400	144,900
24	Commission			
25	Alaska Oil and Gas	7,603,300		
26	Conservation Commission			
27	The amount appropriated by this appropriation includes the unexpended and unobligated			
28	balance on June 30, 2017, of the Alaska Oil and Gas Conservation Commission receipts			
29	account for regulatory cost charges under AS 31.05.093 and collected in the Department of			
30	Administration.			
31	Legal and Advocacy Services	49,048,300	47,910,300	1,138,000

1	Office of Public Advocacy	23,442,900		
2	Public Defender Agency	25,605,400		
3	Violent Crimes Compensation Board		2,147,600	2,147,600
4	Violent Crimes Compensation	2,147,600		
5	Board			
6	Alaska Public Offices Commission		951,900	951,900
7	Alaska Public Offices	951,900		
8	Commission			
9	Motor Vehicles		17,102,600	16,551,400
10	Motor Vehicles	17,102,600		551,200
11		*****	*****	
12	***** Department of Commerce, Community and Economic Development *****			
13		*****	*****	
14	It is the intent of the legislature that the department include expanding broadband access			
15	across Alaska as a goal in its comprehensive economic development strategy, and provide to			
16	the House Finance Committee, the Senate Finance Committee and the Legislative Finance			
17	Division, by December 1, 2017, strategies for promoting statewide broadband infrastructure			
18	and financing.			
19	Executive Administration		5,941,800	679,600
20	Commissioner's Office	1,012,000		
21	Administrative Services	4,929,800		
22	Banking and Securities		3,670,200	3,670,200
23	Banking and Securities	3,670,200		
24	Community and Regional Affairs		11,630,900	6,687,300
25	Community and Regional	9,498,700		
26	Affairs			
27	Serve Alaska	2,132,200		
28	Revenue Sharing		14,128,200	14,128,200
29	Payment in Lieu of Taxes	10,428,200		
30	(PILT)			
31	National Forest Receipts	600,000		

1	Fisheries Taxes	3,100,000			
2	Corporations, Business and		13,863,500	13,477,400	386,100
3	Professional Licensing				
4	The amount appropriated by this appropriation includes the unexpended and unobligated				
5	balance on June 30, 2017, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).				
6	Corporations, Business and	13,863,500			
7	Professional Licensing				
8	Economic Development		1,603,900	1,120,000	483,900
9	Economic Development	1,603,900			
10	Of the amount appropriated to the Office of Economic Development, \$15,000 of Vehicle				
11	Rental Tax Receipts is appropriated for a seasonal position working at the Tok Visitor Center.				
12	Investments		5,312,800	5,283,200	29,600
13	Investments	5,312,800			
14	Insurance Operations		7,447,200	7,148,000	299,200
15	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended				
16	and unobligated balance on June 30, 2017, of the Department of Commerce, Community, and				
17	Economic Development, Division of Insurance, program receipts from license fees and				
18	service fees.				
19	Insurance Operations	7,447,200			
20	Alcohol and Marijuana Control Office		3,808,300	3,784,600	23,700
21	The amount appropriated by this appropriation includes the unexpended and unobligated				
22	balance on June 30, 2017, of the Department of Commerce, Community and Economic				
23	Development, Alcohol and Marijuana Control Office, program receipts from the licensing and				
24	application fees related to the regulation of marijuana.				
25	Alcohol and Marijuana	3,808,300			
26	Control Office				
27	Alaska Gasline Development Corporation		10,386,000		10,386,000
28	Alaska Gasline Development	10,386,000			
29	Corporation				
30	Alaska Energy Authority		8,926,200	4,351,800	4,574,400
31	Alaska Energy Authority	980,700			

1	Owned Facilities			
2	Alaska Energy Authority	5,945,500		
3	Rural Energy Assistance			
4	Statewide Project	2,000,000		
5	Development, Alternative			
6	Energy and Efficiency			
7	Alaska Industrial Development and		16,831,000	16,831,000
8	Export Authority			
9	Alaska Industrial	16,494,000		
10	Development and Export			
11	Authority			
12	Alaska Industrial	337,000		
13	Development Corporation			
14	Facilities Maintenance			
15	Alaska Seafood Marketing Institute		21,569,900	1,000,000
16	The amount appropriated by this appropriation includes the unexpended and unobligated			
17	balance on June 30, 2017 of the statutory designated program receipts from the seafood			
18	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
19	Alaska Seafood Marketing Institute.			
20	Alaska Seafood Marketing	21,569,900		
21	Institute			
22	Regulatory Commission of Alaska		9,098,500	8,958,500
23	The amount appropriated by this appropriation includes the unexpended and unobligated			
24	balance on June 30, 2017, of the Department of Commerce, Community, and Economic			
25	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
26	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
27	It is the intent of the legislature that the Regulatory Commission of Alaska provide to the			
28	House Finance Committee, the Senate Finance Committee and the Legislative Finance			
29	Division, by December 1, 2017, an analysis of Alaska's current broadband coverage and			
30	providers' planned coverage expansions, and a description of the remaining gaps in statewide			
31	broadband infrastructure and financing.			

1	Regulatory Commission of	9,098,500		
2	Alaska			
3	DCCED State Facilities Rent		1,359,400	599,200 760,200
4	DCCED State Facilities Rent	1,359,400		
5		*****	*****	
6		*****	Department of Corrections	*****
7		*****	*****	
8	Administration and Support		10,289,000	9,846,800 442,200
9	Office of the Commissioner	2,131,400		
10	Administrative Services	4,178,000		
11	Information Technology MIS	3,255,500		
12	Research and Records	434,200		
13	DOC State Facilities Rent	289,900		
14	Population Management		236,608,500	215,693,700 20,914,800
15	It is the intent of the legislature that the Commissioner of the Department of Corrections			
16	prioritize funding and implement solutions to the disparity in Alaska Native incarceration			
17	rates throughout the state.			
18	Pre-Trial Services	10,209,300		
19	It is the intent of the legislature that the Department prioritize the use of existing community			
20	facilities and resources for the Pre-trial Services Division when appropriate.			
21	Correctional Academy	1,423,100		
22	Facility-Capital	525,900		
23	Improvement Unit			
24	Facility Maintenance	12,306,000		
25	Institution Director's	1,898,900		
26	Office			
27	Classification and Furlough	1,052,300		
28	Out-of-State Contractual	300,000		
29	Inmate Transportation	2,811,500		
30	Point of Arrest	628,700		
31	Anchorage Correctional	27,061,500		

1	Complex	
2	Anvil Mountain Correctional	6,025,100
3	Center	
4	Combined Hiland Mountain	12,247,700
5	Correctional Center	
6	Fairbanks Correctional	10,374,500
7	Center	
8	Goose Creek Correctional	38,629,000
9	Center	
10	Ketchikan Correctional	4,228,000
11	Center	
12	Lemon Creek Correctional	9,457,300
13	Center	
14	Matanuska-Susitna	6,119,400
15	Correctional Center	
16	Palmer Correctional Center	529,600
17	Spring Creek Correctional	19,971,200
18	Center	
19	Wildwood Correctional	13,943,600
20	Center	
21	Yukon-Kuskokwim	7,317,300
22	Correctional Center	
23	Point MacKenzie	3,823,200
24	Correctional Farm	
25	Probation and Parole	847,700
26	Director's Office	
27	Statewide Probation and	17,133,900
28	Parole	
29	Electronic Monitoring	3,203,400

30 It is the intent of the legislature that the Commissioner of the Department of Corrections will
 31 prioritize expanding the Electronic Monitoring program to Bethel.

1	Regional and Community	7,000,000			
2	Jails				
3	Community Residential	15,812,400			
4	Centers				
5	Parole Board	1,728,000			
6	Health and Rehabilitation Services		38,995,900	27,087,700	11,908,200
7	Health and Rehabilitation	882,600			
8	Director's Office				
9	Physical Health Care	30,180,100			
10	Behavioral Health Care	1,737,100			
11	Substance Abuse Treatment	2,958,700			
12	Program				
13	Sex Offender Management	3,062,400			
14	Program				
15	Domestic Violence Program	175,000			
16	Offender Habilitation		1,555,400	1,399,100	156,300
17	Education Programs	949,400			
18	Vocational Education	606,000			
19	Programs				
20	Recidivism Reduction Grants		501,300	501,300	
21	Recidivism Reduction Grants	501,300			
22	24 Hour Institutional Utilities		11,224,200	11,224,200	
23	24 Hour Institutional	11,224,200			
24	Utilities				
25		*****		*****	
26		*****	Department of Education and Early Development		
27		*****		*****	
28	K-12 Aid to School Districts		40,791,000		40,791,000
29	Foundation Program	40,791,000			
30	A school district may not receive state education aid for K-12 support appropriated under				
31	Section 1 of this Act and distributed by the Department of Education and Early Development				

1 under AS 14.17 if the school district (1) has a policy refusing to allow recruiters for any
 2 branch of the United States Military, Reserve Officers' Training Corps, Central Intelligence
 3 Agency or Federal Bureau of Investigation to contact students on a school campus if the
 4 school district allows college, vocational school, or other job recruiters on campus to contact
 5 students; (2) refuses to allow the Boy Scouts of America to use school facilities for meetings
 6 or contract with students if the school makes the facility available to other non- school groups
 7 in the community; or (3) has a policy of refusing to have an in-school Reserve Officers'
 8 Training program or a Junior Reserve Officers' Training Corps program.

9	K-12 Support		12,117,100	12,117,100	
10	Boarding Home Grants	7,453,200			
11	Youth in Detention	1,100,000			
12	Special Schools	3,563,900			
13	Education Support Services		5,833,600	3,436,000	2,397,600
14	Executive Administration	1,037,000			
15	It is the intent of the legislature that the State Board of Education report to the Alaska				
16	Legislature with findings and recommendations to ensure equity and affordable access to high				
17	speed internet, broadband services, and connectivity to all School Districts in Alaska.				
18	Further, it is the intent of the legislature that the State Board of Education address this in				
19	context of its Best Practices Initiative.				
20					
21	Administrative Services	1,671,300			
22	Information Services	921,900			
23	School Finance & Facilities	2,203,400			
24	Teaching and Learning Support		248,501,600	20,000,200	228,501,400
25	Student and School	159,985,800			
26	Achievement				
27	State System of Support	1,847,700			
28	Teacher Certification	932,700			

29 The amount allocated for Teacher Certification includes the unexpended and unobligated
 30 balance on June 30, 2017, of the Department of Education and Early Development receipts
 31 from teacher certification fees under AS 14.20.020(c).

1	Child Nutrition	73,968,700			
2	Early Learning Coordination	9,766,700			
3	It is the intent of the legislature that the State Board of Education evaluate and make				
4	recommendations on strategies to secure access to quality early educational opportunities for				
5	all Alaskan children. Further, it is the intent of the legislature that early learning be				
6	prioritized by the Department and State Board of Education as they set long term strategies to				
7	address Alaska's educational challenges.				
8	Pre-Kindergarten Grants	2,000,000			
9	Commissions and Boards		3,071,500	1,006,700	2,064,800
10	Professional Teaching	303,000			
11	Practices Commission				
12	Alaska State Council on the	2,768,500			
13	Arts				
14	Mt. Edgecumbe Boarding School		11,014,000	4,816,200	6,197,800
15	Mt. Edgecumbe Boarding	11,014,000			
16	School				
17	State Facilities Maintenance		3,390,900	1,068,200	2,322,700
18	State Facilities	2,322,700			
19	Maintenance				
20	EED State Facilities Rent	1,068,200			
21	Alaska State Libraries, Archives and		13,326,200	11,507,000	1,819,200
22	Museums				
23	Library Operations	9,555,900			
24	Archives	1,261,700			
25	Museum Operations	1,708,600			
26	Online with Libraries (OWL)	661,800			
27	Live Homework Help	138,200			
28	Alaska Postsecondary Education		21,883,200	9,023,500	12,859,700
29	Commission				
30	Program Administration &	18,868,400			
31	Operations				

1	WWAMI Medical Education	3,014,800		
2	Alaska Performance Scholarship Awards		11,750,000	11,750,000
3	Alaska Performance	11,750,000		
4	Scholarship Awards			
5	Alaska Student Loan Corporation		12,144,000	12,144,000
6	Loan Servicing	12,144,000		
7		*****	*****	
8		*****	Department of Environmental Conservation	*****
9		*****	*****	
10	Administration		10,747,600	5,245,300
11	Office of the Commissioner	1,021,200		
12	Administrative Services	7,359,900		
13	The amount allocated for Administrative Services includes the unexpended and unobligated			
14	balance on June 30, 2017, of receipts from all prior fiscal years collected under the			
15	Department of Environmental Conservation's federal approved indirect cost allocation plan			
16	for expenditures incurred by the Department of Environmental Conservation.			
17	State Support Services	2,366,500		
18	DEC Buildings Maintenance and		636,800	636,800
19	Operations			
20	DEC Buildings Maintenance	636,800		
21	and Operations			
22	Environmental Health		17,400,200	10,253,800
23	Environmental Health	1,068,000		
24	Director			
25	Food Safety & Sanitation	4,044,100		
26	Laboratory Services	3,541,100		
27	Drinking Water	6,510,600		
28	Solid Waste Management	2,236,400		
29	Air Quality		10,510,700	3,912,800
30	Air Quality	10,510,700		
31	The amount allocated for Air Quality includes the unexpended and unobligated balance on			

1 June 30, 2017, of the Department of Environmental Conservation, Division of Air Quality
2 general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.

3	Spill Prevention and Response	20,090,200	13,967,400	6,122,800
4	Spill Prevention and	20,090,200		
5	Response			
6	Water	22,502,700	11,174,000	11,328,700
7	Water Quality	15,161,700		
8	Facility Construction	7,341,000		

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10 * * * * * **Department of Fish and Game** * * * * *

11 * * * * *

12 The amount appropriated for the Department of Fish and Game includes the unexpended and
13 unobligated balance on June 30, 2017, of receipts collected under the Department of Fish and
14 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and
15 Game.

16	Commercial Fisheries	72,301,200	51,521,100	20,780,100
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17 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated
18 balance on June 30, 2017, of the Department of Fish and Game receipts from commercial
19 fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial
20 crew member licenses.

21	Southeast Region Fisheries	13,667,900		
22	Management			
23	Central Region Fisheries	11,598,500		
24	Management			
25	AYK Region Fisheries	9,870,200		
26	Management			
27	Westward Region Fisheries	14,320,000		
28	Management			
29	Statewide Fisheries	19,387,200		
30	Management			
31	Commercial Fisheries Entry	3,457,400		

1 Commission

2 The amount appropriated for Commercial Fisheries Entry Commission includes the
 3 unexpended and unobligated balance on June 30, 2017, of the Department of Fish and Game,
 4 Commercial Fisheries Entry Commission program receipts from licenses, permits and other
 5 fees.

6	Sport Fisheries		46,632,300	2,017,400	44,614,900
7	Sport Fisheries	40,870,000			
8	Sport Fish Hatcheries	5,762,300			
9	Wildlife Conservation		48,049,000	1,944,900	46,104,100
10	Wildlife Conservation	33,272,700			
11	Wildlife Conservation	13,862,400			
12	Special Projects				
13	Hunter Education Public	913,900			
14	Shooting Ranges				
15	Statewide Support Services		33,854,000	9,930,500	23,923,500
16	Commissioner's Office	1,395,400			
17	Administrative Services	11,624,100			
18	Boards of Fisheries and	1,320,800			
19	Game				
20	Advisory Committees	548,400			
21	Habitat	5,781,200			
22	State Subsistence Research	5,565,100			
23	EVOS Trustee Council	2,518,200			
24	State Facilities	5,100,800			
25	Maintenance				
26		*****	*****		
27		*****	Office of the Governor	*****	
28		*****	*****		
29	Commissions/Special Offices		2,432,600	2,227,600	205,000
30	Human Rights Commission	2,432,600			
31	Executive Operations		13,841,000	13,737,500	103,500

1	Behavioral Health		52,603,300	7,064,400	45,538,900
2	Behavioral Health Treatment	9,117,200			
3	and Recovery Grants				
4	Alcohol Safety Action	3,724,700			
5	Program (ASAP)				
6	Behavioral Health	5,223,000			
7	Administration				
8	Behavioral Health	6,021,000			
9	Prevention and Early				
10	Intervention Grants				
11	Alaska Psychiatric	26,846,000			
12	Institute				
13	Alaska Mental Health Board	145,300			
14	and Advisory Board on				
15	Alcohol and Drug Abuse				
16	Residential Child Care	1,526,100			
17	Children's Services		155,195,100	92,763,200	62,431,900
18	Children's Services	11,625,600			
19	Management				
20	Children's Services	1,427,200			
21	Training				
22	Front Line Social Workers	60,073,900			
23	Family Preservation	13,645,000			
24	Foster Care Base Rate	19,027,300			
25	Foster Care Augmented Rate	1,176,100			
26	Foster Care Special Need	10,963,400			
27	Subsidized Adoptions &	37,256,600			
28	Guardianship				
29	Health Care Services		20,976,900	10,109,300	10,867,600
30	Catastrophic and Chronic	153,900			
31	Illness Assistance (AS				

1	47.08)			
2	Health Facilities Licensing	2,162,000		
3	and Certification			
4	Residential Licensing	4,114,900		
5	Medical Assistance	11,882,500		
6	Administration			
7	Rate Review	2,663,600		
8	Juvenile Justice		55,117,600	52,374,100 2,743,500
9	It is the intent of the legislature that the appropriation made in sec. 52(b) of this Act remain in			
10	the base of the operating budget and not be made a one-time increment for the fiscal year			
11	ending June 30, 2018.			
12	McLaughlin Youth Center	17,501,500		
13	Mat-Su Youth Facility	2,411,800		
14	Kenai Peninsula Youth	2,048,900		
15	Facility			
16	Fairbanks Youth Facility	4,678,300		
17	Bethel Youth Facility	4,956,300		
18	Nome Youth Facility	158,400		
19	Johnson Youth Center	4,295,100		
20	Probation Services	15,772,800		
21	Delinquency Prevention	1,395,000		
22	Youth Courts	530,900		
23	Juvenile Justice Health	1,368,600		
24	Care			
25	Public Assistance		301,985,400	134,045,500 167,939,900
26	Alaska Temporary Assistance	27,932,800		
27	Program			
28	Adult Public Assistance	62,386,900		
29	Child Care Benefits	45,640,200		
30	General Relief Assistance	1,205,400		
31	Tribal Assistance Programs	15,256,400		

1	Senior Benefits Payment	19,986,100			
2	Program				
3	Permanent Fund Dividend	17,724,700			
4	Hold Harmless				
5	Energy Assistance Program	12,638,200			
6	Public Assistance	5,876,800			
7	Administration				
8	Public Assistance Field	48,764,100			
9	Services				
10	Fraud Investigation	1,999,000			
11	Quality Control	2,598,500			
12	Work Services	11,120,600			
13	Women, Infants and Children	28,855,700			
14	Public Health		115,666,500	67,364,400	48,302,100
15	Nursing	29,628,800			
16	Women, Children and Family	12,777,500			
17	Health				
18	Public Health	1,896,000			
19	Administrative Services				
20	Emergency Programs	12,127,200			
21	Chronic Disease Prevention	17,826,100			
22	and Health Promotion				
23	Epidemiology	24,169,100			
24	Bureau of Vital Statistics	3,500,700			
25	Emergency Medical Services	3,033,700			
26	Grants				
27	State Medical Examiner	3,217,600			
28	Public Health Laboratories	7,239,800			
29	Community Health Grants	250,000			
30	Senior and Disabilities Services		48,571,900	24,571,400	24,000,500
31	Early Intervention/Infant	2,617,200			

1	Learning Programs			
2	Senior and Disabilities	19,891,100		
3	Services Administration			
4	General Relief/Temporary	6,401,100		
5	Assisted Living			
6	Senior Community Based	16,757,500		
7	Grants			
8	Community Developmental	578,000		
9	Disabilities Grants			
10	Senior Residential Services	615,000		
11	Commission on Aging	286,500		
12	Governor's Council on	1,425,500		
13	Disabilities and Special			
14	Education			
15	Departmental Support Services		47,030,500	16,216,300
16	Performance Bonuses	6,000,000		30,814,200
17	The amount appropriated by the appropriation includes the unexpended and unobligated			
18	balance on June 30, 2017, of federal unrestricted receipts from the Children's Health			
19	Insurance Program Reauthorization Act of 2009, P.L. 111-3. Funding appropriated in this			
20	allocation may be transferred among appropriations in the Department of Health and Social			
21	Services.			
22	Public Affairs	1,718,800		
23	Quality Assurance and Audit	949,000		
24	Commissioner's Office	3,861,500		
25	Assessment and Planning	250,000		
26	Administrative Support	11,737,300		
27	Services			
28	Facilities Management	1,025,000		
29	Information Technology	16,670,300		
30	Services			
31	HSS State Facilities Rent	4,818,600		

1	Human Services Community Matching	1,387,000	1,387,000	
2	Grant			
3	Human Services Community	1,387,000		
4	Matching Grant			
5	Community Initiative Matching Grants	861,700	861,700	
6	Community Initiative	861,700		
7	Matching Grants (non-			
8	statutory grants)			
9	Medicaid Services	1,679,167,100	504,052,500	1,175,114,600
10	No money appropriated in this appropriation may be expended to pay for provider rate			
11	increases that are the result of an annual inflation adjustment. For purposes of this section,			
12	"annual inflation adjustment" means a revision required by regulation to an existing Medicaid			
13	payment rate that results in a new Medicaid payment rate that differs from the existing			
14	Medicaid payment rate by a percentage value or overall average net change value that is either			
15	listed in regulation or listed in the Consumer Price Index for all Urban Consumers, Global			
16	Insight's Healthcare Cost Review, or the Medicare Economic Index.			
17	Behavioral Health Medicaid	140,054,800		
18	Services			
19	Adult Preventative Dental	15,650,200		
20	Medicaid Services			
21	Health Care Medicaid	971,496,700		
22	Services			
23	Senior and Disabilities	551,965,400		
24	Medicaid Services			
25		*****	*****	
26		***** Department of Labor and Workforce Development *****		
27		*****	*****	
28	Commissioner and Administrative	20,032,800	5,641,900	14,390,900
29	Services			
30	Commissioner's Office	1,002,300		
31	Workforce Investment Board	557,800		

1	Alaska Labor Relations	538,600			
2	Agency				
3	Management Services	3,965,700			
4	The amount allocated for Management Services includes the unexpended and unobligated				
5	balance on June 30, 2017, of receipts from all prior fiscal years collected under the				
6	Department of Labor and Workforce Development's federal indirect cost plan for				
7	expenditures incurred by the Department of Labor and Workforce Development.				
8	Leasing	2,828,900			
9	Data Processing	6,696,700			
10	Labor Market Information	4,442,800			
11	Workers' Compensation		11,744,500	11,744,500	
12	Workers' Compensation	5,653,000			
13	Workers' Compensation	443,300			
14	Appeals Commission				
15	Workers' Compensation	774,400			
16	Benefits Guaranty Fund				
17	Second Injury Fund	3,414,900			
18	Fishermen's Fund	1,458,900			
19	Labor Standards and Safety		11,308,000	7,233,600	4,074,400
20	Wage and Hour	2,393,800			
21	Administration				
22	Mechanical Inspection	2,992,500			
23	Occupational Safety and	5,760,900			
24	Health				
25	Alaska Safety Advisory	160,800			
26	Council				
27	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and				
28	unobligated balance on June 30, 2017, of the Department of Labor and Workforce				
29	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.				
30	Employment and Training Services		79,073,700	17,733,300	61,340,400
31	Employment and Training	1,369,700			

1	Services Administration			
2	Workforce Services	17,951,900		
3	Workforce Development	31,288,500		
4	Unemployment Insurance	28,463,600		
5	Vocational Rehabilitation		24,876,000	4,805,300
				20,070,700

6	Vocational Rehabilitation	1,277,900		
7	Administration			

8 The amount allocated for Vocational Rehabilitation Administration includes the unexpended
9 and unobligated balance on June 30, 2017, of receipts from all prior fiscal years collected
10 under the Department of Labor and Workforce Development's federal indirect cost plan for
11 expenditures incurred by the Department of Labor and Workforce Development.

12	Client Services	16,791,800		
13	Disability Determination	5,264,400		
14	Special Projects	1,541,900		

15	Alaska Vocational Technical Center		14,795,900	10,125,800
				4,670,100

16	Alaska Vocational Technical	12,934,400		
17	Center			

18 The amount allocated for the Alaska Vocational Technical Center includes the unexpended
19 and unobligated balance on June 30, 2017, of contributions received by the Alaska Vocational
20 Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,
21 AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.

22	AVTEC Facilities	1,861,500		
23	Maintenance			

24 *****

25 ***** Department of Law *****

26 *****

27	Criminal Division		31,958,200	27,383,800
				4,574,400

28	First Judicial District	2,112,700		
29	Second Judicial District	1,270,900		
30	Third Judicial District:	7,546,300		
31	Anchorage			

1	Third Judicial District:	5,392,200		
2	Outside Anchorage			
3	Fourth Judicial District	5,926,900		
4	Criminal Justice Litigation	2,795,300		
5	Criminal Appeals/Special	6,913,900		
6	Litigation			
7	Civil Division		48,727,600	22,028,700
8	Deputy Attorney General's	288,700		
9	Office			
10	Child Protection	7,220,700		
11	Commercial and Fair	6,068,100		
12	Business			
13	The amount allocated for Commercial and Fair Business includes the unexpended and			
14	unobligated balance on June 30, 2017, of designated program receipts of the Department of			
15	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
16	judgment to be spent by the state for consumer education or consumer protection.			
17	Environmental Law	1,788,200		
18	Human Services	2,803,100		
19	Labor and State Affairs	5,326,600		
20	Legislation/Regulations	1,109,100		
21	Natural Resources	8,942,100		
22	Opinions, Appeals and	2,223,000		
23	Ethics			
24	Regulatory Affairs Public	2,942,100		
25	Advocacy			
26	Special Litigation	1,309,000		
27	Information and Project	1,842,100		
28	Support			
29	Torts & Workers'	4,203,700		
30	Compensation			
31	Transportation Section	2,661,100		

1	Administration and Support		4,337,000	2,513,900	1,823,100
2	Office of the Attorney	620,800			
3	General				
4	Administrative Services	2,830,000			
5	Department of Law State	886,200			
6	Facilities Rent				
7		*****		*****	
8		*****	Department of Military and Veterans' Affairs	*****	
9		*****		*****	
10	Military and Veterans' Affairs		46,506,900	16,377,800	30,129,100
11	It is the intent of the legislature that the Department of Military and Veteran's Affairs				
12	(DMVA) develop a report to the Co-Chairs of the Finance committees and Legislative				
13	Finance Division by December 1, 2017, identifying funding options available to the Alaska				
14	Military Youth Academy to generate revenue. The report shall include recommendations and				
15	limitations for tuition and fee structures based on income levels of applicants' households, and				
16	how to incorporate those recommendations into Fiscal Year 2019 budget for the Department.				
17	The report shall also include the impact of those recommendations on federal matching				
18	dollars and the Unrestricted General Fund budget.				
19	Office of the Commissioner	6,453,500			
20	Homeland Security and	9,498,300			
21	Emergency Management				
22	Local Emergency Planning	300,000			
23	Committee				
24	National Guard Military	489,200			
25	Headquarters				
26	Army Guard Facilities	12,718,700			
27	Maintenance				
28	Air Guard Facilities	5,943,800			
29	Maintenance				
30	Alaska Military Youth	8,735,800			
31	Academy				

1	Veterans' Services	2,042,600		
2	State Active Duty	325,000		
3	Alaska Aerospace Corporation		11,046,600	11,046,600
4	The amount appropriated by this appropriation includes the unexpended and unobligated			
5	balance on June 30, 2017, of the federal and corporate receipts of the Department of Military			
6	and Veterans Affairs, Alaska Aerospace Corporation.			
7	Alaska Aerospace	4,121,200		
8	Corporation			
9	Alaska Aerospace	6,925,400		
10	Corporation Facilities			
11	Maintenance			
12		*****	*****	
13		*****	Department of Natural Resources	*****
14		*****	*****	
15	Administration & Support Services		25,578,600	15,940,100 9,638,500
16	Commissioner's Office	1,689,200		
17	Office of Project	7,174,800		
18	Management & Permitting			
19	Administrative Services	3,544,600		
20	The amount allocated for Administrative Services includes the unexpended and unobligated			
21	balance on June 30, 2017, of receipts from all prior fiscal years collected under the			
22	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
23	Department of Natural Resources.			
24	Information Resource	4,386,400		
25	Management			
26	Interdepartmental	1,536,800		
27	Chargebacks			
28	Facilities	2,717,900		
29	Recorder's Office/Uniform	3,795,400		
30	Commercial Code			
31	EVOS Trustee Council	133,000		

1	Projects				
2	Public Information Center	600,500			
3	Oil & Gas		20,751,800	8,695,300	12,056,500
4	Oil & Gas	20,751,800			
5	Fire Suppression, Land & Water		72,780,200	52,499,800	20,280,400
6	Resources				
7	Mining, Land & Water	27,207,200			
8	Forest Management &	7,592,400			
9	Development				
10	The amount allocated for Forest Management and Development includes the unexpended and				
11	unobligated balance on June 30, 2017, of the timber receipts account (AS 38.05.110).				
12	Geological & Geophysical	8,313,100			
13	Surveys				
14	The amount allocated for Geological & Geophysical Surveys includes the unexpended and				
15	unobligated balance on June 30, 2017, of the receipts collected under 41.08.045.				
16	Fire Suppression	18,734,100			
17	Preparedness				
18	Fire Suppression Activity	10,933,400			
19	Agriculture		4,826,100	3,683,300	1,142,800
20	Agricultural Development	2,245,800			
21	North Latitude Plant	2,084,600			
22	Material Center				
23	Agriculture Revolving Loan	495,700			
24	Program Administration				
25	Parks & Outdoor Recreation		15,799,500	9,301,700	6,497,800
26	Parks Management & Access	13,393,100			
27	The amount allocated for Parks Management and Access includes the unexpended and				
28	unobligated balance on June 30, 2017, of the receipts collected under AS 41.21.026.				
29	Office of History and	2,406,400			
30	Archaeology				
31	The amount allocated for the Office of History and Archaeology includes up to \$15,700				

1 general fund program receipt authorization from the unexpended and unobligated balance on
2 June 30, 2017, of the receipts collected under AS 41.35.380.

3 * * * * *

4 * * * * * **Department of Public Safety** * * * * *

5 * * * * *

6 **Fire and Life Safety** 4,883,700 3,868,600 1,015,100

7 The amount appropriated by this appropriation includes up to \$125,000 of the unexpended
8 and unobligated balance on June 30, 2017, of the receipts collected under AS 18.70.080(b).

9 Fire and Life Safety 4,883,700

10 **Alaska Fire Standards Council** 436,000 107,100 328,900

11 The amount appropriated by this appropriation includes the unexpended and unobligated
12 balance on June 30, 2017, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.

13 It is the intent of the legislature that the Alaska Fire Standards Council increase fees to pay for
14 more of its program costs.

15 Alaska Fire Standards 436,000

16 Council

17 **Alaska State Troopers** 130,884,200 120,022,800 10,861,400

18 Special Projects 2,607,400

19 Alaska Bureau of Highway 3,700,500

20 Patrol

21 Alaska Bureau of Judicial 4,526,200

22 Services

23 Prisoner Transportation 2,354,200

24 Search and Rescue 575,500

25 Rural Trooper Housing 2,957,900

26 Statewide Drug and Alcohol 10,758,100

27 Enforcement Unit

28 Alaska State Trooper 67,712,400

29 Detachments

30 Alaska Bureau of 7,692,500

31 Investigation

1 Alaska Wildlife Troopers 21,520,600
 2 Alaska Wildlife Troopers 4,398,100
 3 Aircraft Section
 4 Alaska Wildlife Troopers 2,080,800
 5 Marine Enforcement

6 **Village Public Safety Officer Program 13,457,700 13,457,700**

7 It is the intent of the legislature that the Commissioner of the Department of Public Safety
 8 prioritize a fully operational Village Public Safety Officer program and expand the program to
 9 benefit additional rural areas.

10 It is the intent of the legislature that the monies appropriated are for the sole purpose of hiring,
 11 training and supporting current or future Village Public Safety Officers. Unexpended monies
 12 shall be returned to the general fund.

13 Village Public Safety 13,457,700
 14 Officer Program

15 **Alaska Police Standards Council 1,286,900 1,286,900**

16 The amount appropriated by this appropriation includes up to \$125,000 of the unexpended
 17 and unobligated balance on June 30, 2017, of the receipts collected under AS 12.25.195(c),
 18 AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS
 19 18.65.220(7).

20 It is the intent of the legislature that the Alaska Police Standards Council reduce the subsidy
 21 for non-state entities who send recruits to training programs.

22 Alaska Police Standards 1,286,900
 23 Council

24 **Council on Domestic Violence and 15,972,300 10,570,200 5,402,100**
 25 **Sexual Assault**

26 Council on Domestic 15,972,300
 27 Violence and Sexual Assault

28 It is the intent of the legislature that recidivism reduction funding appropriated in this
 29 allocation may be used to fund victim services programs.

30 **Statewide Support 25,219,400 16,583,500 8,635,900**

31 Commissioner's Office 1,080,000

1 It is the intent of the legislature that the Department of Public Safety submit a report to the
 2 Finance Committees and Legislative Finance Division by November 15, 2017 which outlines
 3 a five-year plan describing current coverage gaps and impediments to success in the
 4 organization, as well as steps to successfully recruit and retain Alaska State Troopers (AST).
 5 The report should consider and outline what is needed to meet the Alaska Constitutional
 6 intent of public safety through adequate AST coverage, and how the VPSO program could
 7 serve as a training feeder into the AST organization to leverage resident hire, training and
 8 regional representation.

9 Training Academy 2,657,000

10 The amount allocated for the Training Academy includes the unexpended and unobligated
 11 balance on June 30, 2017, of the receipts collected under AS 44.41.020(a).

12 It is the intent of the legislature that the Training Academy increase the collection of fees
 13 from non-state sources to help cover the cost of the program.

14 Administrative Services 4,287,200

15 Alaska Wing Civil Air 453,500

16 Patrol

17 Statewide Information 9,844,600

18 Technology Services

19 The amount allocated for Statewide Information Technology Services includes up to
 20 \$125,000 of the unexpended and unobligated balance on June 30, 2017, of the receipts
 21 collected by the Department of Public Safety from the Alaska automated fingerprint system
 22 under AS 44.41.025(b).

23 Laboratory Services 5,723,900

24 Facility Maintenance 1,058,800

25 DPS State Facilities Rent 114,400

26 * * * * *

27 * * * * * Department of Revenue * * * * *

28 * * * * *

29 **Taxation and Treasury 94,801,400 18,744,200 76,057,200**

30 Tax Division 15,093,500

31 Treasury Division 10,478,700

1 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
 2 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
 3 FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,
 4 Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard
 5 Retirement System 1045.

6	Unclaimed Property	584,500
7	Alaska Retirement	10,032,900
8	Management Board	

9 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
 10 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
 11 FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,
 12 Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard
 13 Retirement System 1045.

14	Alaska Retirement	50,000,000
15	Management Board Custody	
16	and Management Fees	

17 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
 18 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
 19 FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,
 20 Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard
 21 Retirement System 1045.

22	Permanent Fund Dividend	8,611,800
23	Division	

24 The amount allocated for the Permanent Fund Dividend includes the unexpended and
 25 unobligated balance on June 30, 2017, of the receipts collected by the Department of Revenue
 26 for application fees for reimbursement of the cost of the Permanent Fund Dividend Division
 27 charitable contributions program as provided under AS 43.23.062(f) and for coordination fees
 28 provided under AS 43.23.062(m).

29	Child Support Services	25,773,600	7,861,800	17,911,800
30	Child Support Services	25,773,600		
31	Division			

1	Administration and Support		3,667,700	653,100	3,014,600
2	Commissioner's Office	917,200			
3	Administrative Services	2,750,500			
4	Alaska Mental Health Trust Authority		440,100		440,100
5	Mental Health Trust	30,000			
6	Operations				
7	Long Term Care Ombudsman	410,100			
8	Office				
9	Alaska Municipal Bond Bank Authority		1,006,300		1,006,300
10	AMBBA Operations	1,006,300			
11	Alaska Housing Finance Corporation		95,138,900		95,138,900
12	AHFC Operations	94,659,500			
13	Alaska Corporation for	479,400			
14	Affordable Housing				
15	Alaska Permanent Fund Corporation		151,023,600		151,023,600
16	APFC Operations	12,254,400			
17	APFC Investment Management	138,769,200			
18	Fees				
19		*****		*****	
20		*****	Department of Transportation and Public Facilities	*****	*****
21		*****		*****	
22	Administration and Support		53,753,100	13,864,200	39,888,900
23	Commissioner's Office	2,194,400			
24	Contracting and Appeals	343,400			
25	Equal Employment and Civil	1,191,700			
26	Rights				
27	The amount allocated for Equal Employment and Civil Rights includes the unexpended and				
28	unobligated balance on June 30, 2017, of the statutory designated program receipts collected				
29	for the Alaska Construction Career Day events.				
30	Internal Review	791,100			
31	Statewide Administrative	7,848,300			

1 Services

2 The amount allocated for Statewide Administrative Services includes the unexpended and
 3 unobligated balance on June 30, 2017, of receipts from all prior fiscal years collected under
 4 the Department of Transportation and Public Facilities federal indirect cost plan for
 5 expenditures incurred by the Department of Transportation and Public Facilities.

6 Information Systems and 10,344,300

7 Services

8 Leased Facilities 2,957,700

9 Human Resources 2,366,400

10 Statewide Procurement 1,248,000

11 Central Region Support 1,650,800

12 Services

13 Northern Region Support 1,802,100

14 Services

15 Southcoast Region Support 1,730,800

16 Services

17 Statewide Aviation 4,339,600

18 The amount allocated for Statewide Aviation includes the unexpended and unobligated
 19 balance on June 30, 2017, of the rental receipts and user fees collected from tenants of land
 20 and buildings at Department of Transportation and Public Facilities rural airports under AS
 21 02.15.090(a).

22 Program Development and 8,289,900

23 Statewide Planning

24 Measurement Standards & 6,654,600

25 Commercial Vehicle

26 Enforcement

27 The amount allocated for Measurement Standards and Commercial Vehicle Enforcement
 28 includes the unexpended and unobligated balance on June 30, 2017, of the Unified Carrier
 29 Registration Program receipts collected by the Department of Transportation and Public
 30 Facilities.

31 **Design, Engineering and Construction 113,434,800 2,057,300 111,377,500**

1 It is the intent of the legislature that the paused project "Knik Goose Bay Road
2 Reconstruction: Vine to Settler's Bay" be resumed utilizing federal funds as available.

3 It is the intent of the legislature that the Department of Transportation and Public Facilities
4 not expend any funding to further study the privatization or optimization of its planning,
5 design and engineering functions.

6 Statewide Public Facilities 4,587,800

7 Statewide Design and 12,945,200

8 Engineering Services

9 The amount allocated for Statewide Design and Engineering Services includes the
10 unexpended and unobligated balance on June 30, 2017, of EPA Consent Decree fine receipts
11 collected by the Department of Transportation and Public Facilities.

12 Harbor Program Development 601,100

13 Central Design and 22,369,500

14 Engineering Services

15 The amount allocated for Central Design and Engineering Services includes the unexpended
16 and unobligated balance on June 30, 2017, of the general fund program receipts collected by
17 the Department of Transportation and Public Facilities for the sale or lease of excess right-of-
18 way.

19 Northern Design and 16,733,600

20 Engineering Services

21 The amount allocated for Northern Design and Engineering Services includes the unexpended
22 and unobligated balance on June 30, 2017, of the general fund program receipts collected by
23 the Department of Transportation and Public Facilities for the sale or lease of excess right-of-
24 way.

25 Southcoast Design and 11,127,400

26 Engineering Services

27 The amount allocated for Southcoast Design and Engineering Services includes the
28 unexpended and unobligated balance on June 30, 2017, of the general fund program receipts
29 collected by the Department of Transportation and Public Facilities for the sale or lease of
30 excess right-of-way.

31 Central Region Construction 20,427,900

1	and CIP Support			
2	Northern Region	16,695,000		
3	Construction and CIP			
4	Support			
5	Southcoast Region	7,947,300		
6	Construction			
7	State Equipment Fleet		33,615,500	33,615,500
8	State Equipment Fleet	33,615,500		
9	Highways, Aviation and Facilities		158,649,500	118,612,200
10	The amounts allocated for highways and aviation shall lapse into the general fund on August			
11	31, 2018.			
12	Central Region Facilities	8,444,300		
13	Northern Region Facilities	13,882,000		
14	Southcoast Region	3,738,300		
15	Facilities			
16	Traffic Signal Management	1,770,400		
17	Central Region Highways and	40,533,200		
18	Aviation			
19	Northern Region Highways	61,006,500		
20	and Aviation			
21	Southcoast Region Highways	23,014,900		
22	and Aviation			
23	Whittier Access and Tunnel	6,259,900		
24	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
25	unobligated balance on June 30, 2017, of the Whittier Tunnel toll receipts collected by the			
26	Department of Transportation and Public Facilities under AS 19.05.040(11).			
27	International Airports		87,052,300	87,052,300
28	International Airport	2,226,300		
29	Systems Office			
30	Anchorage Airport	7,569,500		
31	Administration			

1 University of Alaska Anchorage, University of Alaska Fairbanks and University of Alaska
 2 Southeast, on a percentage basis, not exceed cuts or reallocations of unrestricted general funds
 3 to the University of Alaska Statewide Administration.

4	University of Alaska	876,524,600	647,819,100	228,705,500
5	Budget Reductions/Additions	-18,842,500		
6	- Systemwide			
7	Statewide Services	35,493,600		
8	Office of Information	17,468,700		
9	Technology			
10	Systemwide Education and	2,574,000		
11	Outreach			
12	Anchorage Campus	265,974,800		
13	Small Business Development	3,010,200		
14	Center			
15	Kenai Peninsula College	16,652,800		
16	Kodiak College	5,921,100		
17	Matanuska-Susitna College	12,290,700		
18	Prince William Sound	7,164,000		
19	College			
20	Bristol Bay Campus	3,986,300		
21	Chukchi Campus	2,302,200		
22	College of Rural and	9,925,400		
23	Community Development			
24	Fairbanks Campus	271,623,600		
25	Interior Alaska Campus	5,388,800		
26	Kuskokwim Campus	6,370,700		
27	Northwest Campus	4,309,000		
28	Fairbanks Organized	155,090,900		
29	Research			
30	UAF Community and Technical	14,003,200		
31	College			

1	Juneau Campus	42,424,700		
2	Ketchikan Campus	5,436,200		
3	Sitka Campus	7,956,200		
4		*****		
5		***** Judiciary *****		
6		*****		
7	Alaska Court System	101,238,700	98,647,400	2,591,300
8	It is the intent of the legislature that the court system raise the filing fee from \$200 to \$500 for			
9	Superior Court monetary damage claims of \$100,000 or more.			
10	Appellate Courts	7,106,400		
11	Trial Courts	83,659,600		
12	Administration and Support	10,472,700		
13	Therapeutic Courts	2,510,400	1,889,400	621,000
14	Therapeutic Courts	2,510,400		
15	Commission on Judicial Conduct	441,500	441,500	
16	Commission on Judicial	441,500		
17	Conduct			
18	Judicial Council	1,310,800	1,310,800	
19	Judicial Council	1,310,800		
20		*****		
21		***** Legislature *****		
22		*****		
23	Budget and Audit Committee	14,132,500	13,382,500	750,000
24	Legislative Audit	5,308,100		
25	Legislative Finance	7,069,700		
26	Committee Expenses	1,754,700		
27	It is the intent of the legislature that the \$300,000 Unrestricted General Fund reduction be			
28	restored in the FY19 budget."			
29	Legislative Council	26,434,700	26,389,700	45,000
30	Salaries and Allowances	7,946,100		
31	Administrative Services	9,533,400		

1	Council and Subcommittees	692,000			
2	Legal and Research Services	4,166,900			
3	Select Committee on Ethics	253,500			
4	Office of Victims Rights	971,600			
5	Ombudsman	1,277,000			
6	Legislature State	1,594,200			
7	Facilities Rent				
8	Information and Teleconference		3,183,500	3,178,500	5,000
9	Information and	3,183,500			
10	Teleconference				
11	Legislative Operating Budget		21,252,600	21,244,300	8,300
12	Legislative Operating	11,078,000			
13	Budget				
14	Session Expenses	8,987,800			
15	Special Session/Contingency	1,186,800			
16	(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)				

1 * **Sec. 11.** The following appropriation items are for operating expenditures from the general
 2 fund or other funds as set out in the fiscal year 2018 budget summary by funding source to the
 3 state agencies named and for the purposes set out in the new legislation for the fiscal year
 4 beginning July 1, 2017 and ending June 30, 2018, unless otherwise indicated. The
 5 appropriations in this section fund legislation assumed to have passed during the first session
 6 of the thirtieth legislature. If a measure listed in this section fails to pass and its substance is
 7 not incorporated in some other measure, or is vetoed by the governor, the appropriation for
 8 that measure shall be reduced accordingly.

	Appropriation
9	
10	HB 103 OPTOMETRY & OPTOMETRISTS
11	Department of Commerce, Community and Economic Development
12	Corporations, Business and Professional Licensing
13	Corporations, Business and Professional Licensing
14	1156 Rcpt Svcs 5,100
15	HB 137 ST. COUNCIL ON THE ARTS: PUBLIC CORP.
16	Department of Education and Early Development
17	Commissions and Boards
18	Alaska State Council on the Arts
19	1002 Fed Rcpts -806,300
20	1003 G/F Match -692,800
21	1005 GF/Prgm -10,900
22	1007 I/A Rcpts -7,000
23	1108 Stat Desig -1,221,500
24	1145 AIPP Fund -30,000
25	Alaska State Council on the Arts
26	Alaska State Council on the Arts
27	1002 Fed Rcpts 806,300
28	1003 G/F Match 692,800
29	1005 GF/Prgm 10,900
30	1007 I/A Rcpts 7,000
31	1108 Stat Desig 1,221,500

1	1145 AIPP Fund	30,000
2	HB 159 OPIOIDS;PRESCRIPTIONS;DATABASE;LICENSES	
3	Department of Commerce, Community and Economic Development	
4	Corporations, Business and Professional Licensing	
5	Corporations, Business and Professional Licensing	
6	1156 Rept Svcs	27,500
7	*** Total New Legislation Funding ***	32,600
8	(SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * Sec. 12. The following sets out the funding by agency for the appropriations made in sec. 10
 2 and sec. 11 of this Act.

			New	
	Funding Source	Operating	Legislation	Total
3				
4				
5	Department of Administration			
6	1002 Federal Receipts	3,596,300	0	3,596,300
7	1004 Unrestricted General Fund	66,724,700	0	66,724,700
8	Receipts			
9	1005 General Fund/Program Receipts	22,903,900	0	22,903,900
10	1007 Interagency Receipts	134,256,700	0	134,256,700
11	1017 Group Health and Life Benefits	30,613,200	0	30,613,200
12	Fund			
13	1023 FICA Administration Fund Account	151,700	0	151,700
14	1029 Public Employees Retirement	8,554,900	0	8,554,900
15	Trust Fund			
16	1033 Surplus Federal Property	326,600	0	326,600
17	Revolving Fund			
18	1034 Teachers Retirement Trust Fund	3,066,500	0	3,066,500
19	1042 Judicial Retirement System	75,900	0	75,900
20	1045 National Guard & Naval Militia	231,500	0	231,500
21	Retirement System			
22	1061 Capital Improvement Project	736,400	0	736,400
23	Receipts			
24	1081 Information Services Fund	37,744,200	0	37,744,200
25	1108 Statutory Designated Program	55,000	0	55,000
26	Receipts			
27	1147 Public Building Fund	15,396,900	0	15,396,900
28	1162 Alaska Oil & Gas Conservation	7,458,400	0	7,458,400
29	Commission Receipts			
30	1220 Crime Victim Compensation Fund	1,147,500	0	1,147,500
31	*** Total Agency Funding ***	333,040,300	0	333,040,300

1	Department of Commerce, Community and Economic Development				
2	1002	Federal Receipts	20,356,300	0	20,356,300
3	1003	General Fund Match	1,999,700	0	1,999,700
4	1004	Unrestricted General Fund	9,586,900	0	9,586,900
5		Receipts			
6	1005	General Fund/Program Receipts	8,033,600	0	8,033,600
7	1007	Interagency Receipts	17,642,400	0	17,642,400
8	1036	Commercial Fishing Loan Fund	4,287,000	0	4,287,000
9	1040	Real Estate Recovery Fund	290,800	0	290,800
10	1061	Capital Improvement Project	4,120,100	0	4,120,100
11		Receipts			
12	1062	Power Project Fund	995,500	0	995,500
13	1070	Fisheries Enhancement Revolving	608,100	0	608,100
14		Loan Fund			
15	1074	Bulk Fuel Revolving Loan Fund	55,300	0	55,300
16	1102	Alaska Industrial Development &	8,677,300	0	8,677,300
17		Export Authority Receipts			
18	1107	Alaska Energy Authority	980,700	0	980,700
19		Corporate Receipts			
20	1108	Statutory Designated Program	16,458,300	0	16,458,300
21		Receipts			
22	1141	Regulatory Commission of Alaska	8,958,500	0	8,958,500
23		Receipts			
24	1156	Receipt Supported Services	18,813,300	32,600	18,845,900
25	1164	Rural Development Initiative	57,700	0	57,700
26		Fund			
27	1169	Power Cost Equalization	381,800	0	381,800
28		Endowment Fund Earnings			
29	1170	Small Business Economic	55,400	0	55,400
30		Development Revolving Loan Fund			
31	1200	Vehicle Rental Tax Receipts	336,500	0	336,500

1	1202	Anatomical Gift Awareness Fund	80,000	0	80,000
2	1209	Alaska Capstone Avionics	133,600	0	133,600
3		Revolving Loan Fund			
4	1210	Renewable Energy Grant Fund	2,000,000	0	2,000,000
5	1216	Boat Registration Fees	196,900	0	196,900
6	1223	Commercial Charter Fisheries RLF	19,200	0	19,200
7	1224	Mariculture RLF	19,200	0	19,200
8	1225	Community Quota Entity RLF	38,300	0	38,300
9	1227	Alaska Microloan RLF	9,400	0	9,400
10	1229	In-State Natural Gas Pipeline	6,231,600	0	6,231,600
11		Fund			
12	1235	Alaska Liquefied Natural Gas	4,154,400	0	4,154,400
13		Project Fund			
14		*** Total Agency Funding ***	135,577,800	32,600	135,610,400
15		Department of Corrections			
16	1002	Federal Receipts	7,686,000	0	7,686,000
17	1004	Unrestricted General Fund	259,251,200	0	259,251,200
18		Receipts			
19	1005	General Fund/Program Receipts	6,501,600	0	6,501,600
20	1007	Interagency Receipts	13,431,000	0	13,431,000
21	1061	Capital Improvement Project	421,100	0	421,100
22		Receipts			
23	1108	Statutory Designated Program	292,400	0	292,400
24		Receipts			
25	1171	PFD Appropriations in lieu of	11,591,000	0	11,591,000
26		Dividends to Criminals			
27		*** Total Agency Funding ***	299,174,300	0	299,174,300
28		Department of Education and Early Development			
29	1002	Federal Receipts	230,156,900	0	230,156,900
30	1003	General Fund Match	1,027,500	0	1,027,500
31	1004	Unrestricted General Fund	47,734,700	0	47,734,700

1		Receipts			
2	1005	General Fund/Program Receipts	1,905,800	0	1,905,800
3	1007	Interagency Receipts	23,536,900	0	23,536,900
4	1014	Donated Commodity/Handling Fee	382,200	0	382,200
5		Account			
6	1043	Federal Impact Aid for K-12	20,791,000	0	20,791,000
7		Schools			
8	1066	Public School Trust Fund	20,000,000	0	20,000,000
9	1106	Alaska Student Loan Corporation	12,144,000	0	12,144,000
10		Receipts			
11	1108	Statutory Designated Program	2,057,200	0	2,057,200
12		Receipts			
13	1145	Art in Public Places Fund	30,000	0	30,000
14	1151	Technical Vocational Education	478,800	0	478,800
15		Program Receipts			
16	1226	Alaska Higher Education	23,578,100	0	23,578,100
17		Investment Fund			
18		*** Total Agency Funding ***	383,823,100	0	383,823,100
19		Department of Environmental Conservation			
20	1002	Federal Receipts	23,896,600	0	23,896,600
21	1003	General Fund Match	4,346,400	0	4,346,400
22	1004	Unrestricted General Fund	10,951,500	0	10,951,500
23		Receipts			
24	1005	General Fund/Program Receipts	8,490,300	0	8,490,300
25	1007	Interagency Receipts	2,427,000	0	2,427,000
26	1018	Exxon Valdez Oil Spill Trust--	6,900	0	6,900
27		Civil			
28	1052	Oil/Hazardous Release Prevention	15,787,700	0	15,787,700
29		& Response Fund			
30	1061	Capital Improvement Project	3,639,500	0	3,639,500
31		Receipts			

1	1093	Clean Air Protection Fund	4,656,200	0	4,656,200
2	1108	Statutory Designated Program	63,300	0	63,300
3		Receipts			
4	1166	Commercial Passenger Vessel	1,779,600	0	1,779,600
5		Environmental Compliance Fund			
6	1205	Berth Fees for the Ocean Ranger	3,834,600	0	3,834,600
7		Program			
8	1230	Alaska Clean Water	1,243,400	0	1,243,400
9		Administrative Fund			
10	1231	Alaska Drinking Water	457,800	0	457,800
11		Administrative Fund			
12	1232	In-State Natural Gas Pipeline	307,400	0	307,400
13		Fund--Interagency			
14		*** Total Agency Funding ***	81,888,200	0	81,888,200
15		Department of Fish and Game			
16	1002	Federal Receipts	67,019,500	0	67,019,500
17	1003	General Fund Match	967,600	0	967,600
18	1004	Unrestricted General Fund	49,548,800	0	49,548,800
19		Receipts			
20	1005	General Fund/Program Receipts	2,546,300	0	2,546,300
21	1007	Interagency Receipts	18,557,200	0	18,557,200
22	1018	Exxon Valdez Oil Spill Trust--	2,486,300	0	2,486,300
23		Civil			
24	1024	Fish and Game Fund	30,975,100	0	30,975,100
25	1055	Inter-Agency/Oil & Hazardous	109,600	0	109,600
26		Waste			
27	1061	Capital Improvement Project	7,257,100	0	7,257,100
28		Receipts			
29	1108	Statutory Designated Program	9,017,800	0	9,017,800
30		Receipts			
31	1109	Test Fisheries Receipts	3,860,400	0	3,860,400

1	1201	Commercial Fisheries Entry	8,490,800	0	8,490,800
2		Commission Receipts			
3	***	Total Agency Funding ***	200,836,500	0	200,836,500
4	Office of the Governor				
5	1002	Federal Receipts	205,000	0	205,000
6	1004	Unrestricted General Fund	23,135,800	0	23,135,800
7		Receipts			
8	1007	Interagency Receipts	103,500	0	103,500
9	1061	Capital Improvement Project	479,500	0	479,500
10		Receipts			
11	1185	Election Fund	255,300	0	255,300
12	***	Total Agency Funding ***	24,179,100	0	24,179,100
13	Department of Health and Social Services				
14	1002	Federal Receipts	1,458,024,400	0	1,458,024,400
15	1003	General Fund Match	563,552,900	0	563,552,900
16	1004	Unrestricted General Fund	328,910,300	0	328,910,300
17		Receipts			
18	1005	General Fund/Program Receipts	33,577,200	0	33,577,200
19	1007	Interagency Receipts	69,649,800	0	69,649,800
20	1013	Alcoholism and Drug Abuse	2,000	0	2,000
21		Revolving Loan Fund			
22	1050	Permanent Fund Dividend Fund	17,724,700	0	17,724,700
23	1061	Capital Improvement Project	3,904,700	0	3,904,700
24		Receipts			
25	1108	Statutory Designated Program	22,196,100	0	22,196,100
26		Receipts			
27	1168	Tobacco Use Education and	9,496,100	0	9,496,100
28		Cessation Fund			
29	1188	Federal Unrestricted Receipts	7,400,000	0	7,400,000
30	1238	Vaccine Assessment Account	10,500,000	0	10,500,000
31	1247	Medicaid Monetary Recoveries	177,400	0	177,400

1	*** Total Agency Funding ***	2,525,115,600	0	2,525,115,600
2	Department of Labor and Workforce Development			
3	1002 Federal Receipts	84,337,900	0	84,337,900
4	1003 General Fund Match	6,830,100	0	6,830,100
5	1004 Unrestricted General Fund	14,161,900	0	14,161,900
6	Receipts			
7	1005 General Fund/Program Receipts	3,270,300	0	3,270,300
8	1007 Interagency Receipts	18,774,900	0	18,774,900
9	1031 Second Injury Fund Reserve	3,414,900	0	3,414,900
10	Account			
11	1032 Fishermen's Fund	1,458,900	0	1,458,900
12	1049 Training and Building Fund	803,200	0	803,200
13	1054 Employment Assistance and	8,448,500	0	8,448,500
14	Training Program Account			
15	1061 Capital Improvement Project	93,700	0	93,700
16	Receipts			
17	1108 Statutory Designated Program	1,215,000	0	1,215,000
18	Receipts			
19	1117 Voc Rehab Small Business	125,000	0	125,000
20	Enterprise Revolving Fund			
21	(Federal)			
22	1151 Technical Vocational Education	6,653,000	0	6,653,000
23	Program Receipts			
24	1157 Workers Safety and Compensation	9,124,300	0	9,124,300
25	Administration Account			
26	1172 Building Safety Account	2,144,900	0	2,144,900
27	1203 Workers Compensation Benefits	774,400	0	774,400
28	Guarantee Fund			
29	1237 Voc Rehab Small Business	200,000	0	200,000
30	Enterprise Revolving Fund			
31	(State)			

1	*** Total Agency Funding ***	161,830,900	0	161,830,900
2	Department of Law			
3	1002 Federal Receipts	1,489,400	0	1,489,400
4	1003 General Fund Match	507,300	0	507,300
5	1004 Unrestricted General Fund	48,552,100	0	48,552,100
6	Receipts			
7	1005 General Fund/Program Receipts	193,400	0	193,400
8	1007 Interagency Receipts	26,785,900	0	26,785,900
9	1055 Inter-Agency/Oil & Hazardous	457,300	0	457,300
10	Waste			
11	1061 Capital Improvement Project	506,200	0	506,200
12	Receipts			
13	1105 Permanent Fund Corporation Gross	2,616,500	0	2,616,500
14	Receipts			
15	1108 Statutory Designated Program	1,102,500	0	1,102,500
16	Receipts			
17	1141 Regulatory Commission of Alaska	2,345,700	0	2,345,700
18	Receipts			
19	1162 Alaska Oil & Gas Conservation	225,000	0	225,000
20	Commission Receipts			
21	1168 Tobacco Use Education and	102,900	0	102,900
22	Cessation Fund			
23	1232 In-State Natural Gas Pipeline	138,600	0	138,600
24	Fund--Interagency			
25	*** Total Agency Funding ***	85,022,800	0	85,022,800
26	Department of Military and Veterans' Affairs			
27	1002 Federal Receipts	30,995,100	0	30,995,100
28	1003 General Fund Match	7,612,100	0	7,612,100
29	1004 Unrestricted General Fund	8,737,300	0	8,737,300
30	Receipts			
31	1005 General Fund/Program Receipts	28,400	0	28,400

1	1007	Interagency Receipts	5,042,600	0	5,042,600
2	1061	Capital Improvement Project	1,745,900	0	1,745,900
3		Receipts			
4	1101	Alaska Aerospace Corporation	2,957,100	0	2,957,100
5		Fund			
6	1108	Statutory Designated Program	435,000	0	435,000
7		Receipts			
8	***	Total Agency Funding ***	57,553,500	0	57,553,500
9	Department of Natural Resources				
10	1002	Federal Receipts	15,820,100	0	15,820,100
11	1003	General Fund Match	744,000	0	744,000
12	1004	Unrestricted General Fund	58,682,000	0	58,682,000
13		Receipts			
14	1005	General Fund/Program Receipts	19,928,100	0	19,928,100
15	1007	Interagency Receipts	6,761,600	0	6,761,600
16	1018	Exxon Valdez Oil Spill Trust--	133,000	0	133,000
17		Civil			
18	1021	Agricultural Revolving Loan Fund	495,700	0	495,700
19	1055	Inter-Agency/Oil & Hazardous	48,800	0	48,800
20		Waste			
21	1061	Capital Improvement Project	5,685,000	0	5,685,000
22		Receipts			
23	1105	Permanent Fund Corporation Gross	5,959,400	0	5,959,400
24		Receipts			
25	1108	Statutory Designated Program	14,390,600	0	14,390,600
26		Receipts			
27	1153	State Land Disposal Income Fund	5,914,900	0	5,914,900
28	1154	Shore Fisheries Development	348,000	0	348,000
29		Lease Program			
30	1155	Timber Sale Receipts	994,300	0	994,300
31	1200	Vehicle Rental Tax Receipts	3,013,200	0	3,013,200

1	1216	Boat Registration Fees	300,000	0	300,000
2	1232	In-State Natural Gas Pipeline	517,500	0	517,500
3		Fund--Interagency			
4	***	Total Agency Funding ***	139,736,200	0	139,736,200
5		Department of Public Safety			
6	1002	Federal Receipts	12,165,700	0	12,165,700
7	1003	General Fund Match	693,300	0	693,300
8	1004	Unrestricted General Fund	158,855,900	0	158,855,900
9		Receipts			
10	1005	General Fund/Program Receipts	6,347,600	0	6,347,600
11	1007	Interagency Receipts	9,774,700	0	9,774,700
12	1055	Inter-Agency/Oil & Hazardous	50,600	0	50,600
13		Waste			
14	1061	Capital Improvement Project	3,848,500	0	3,848,500
15		Receipts			
16	1108	Statutory Designated Program	403,900	0	403,900
17		Receipts			
18	***	Total Agency Funding ***	192,140,200	0	192,140,200
19		Department of Revenue			
20	1002	Federal Receipts	75,490,000	0	75,490,000
21	1003	General Fund Match	7,346,000	0	7,346,000
22	1004	Unrestricted General Fund	17,775,600	0	17,775,600
23		Receipts			
24	1005	General Fund/Program Receipts	1,778,500	0	1,778,500
25	1007	Interagency Receipts	9,381,000	0	9,381,000
26	1016	CSSD Federal Incentive Payments	1,800,000	0	1,800,000
27	1017	Group Health and Life Benefits	26,845,100	0	26,845,100
28		Fund			
29	1027	International Airports Revenue	34,600	0	34,600
30		Fund			
31	1029	Public Employees Retirement	22,305,000	0	22,305,000

1	Trust Fund			
2	1034 Teachers Retirement Trust Fund	10,371,700	0	10,371,700
3	1042 Judicial Retirement System	367,500	0	367,500
4	1045 National Guard & Naval Militia	241,200	0	241,200
5	Retirement System			
6	1050 Permanent Fund Dividend Fund	8,218,800	0	8,218,800
7	1061 Capital Improvement Project	3,474,000	0	3,474,000
8	Receipts			
9	1066 Public School Trust Fund	125,400	0	125,400
10	1103 Alaska Housing Finance	32,438,700	0	32,438,700
11	Corporation Receipts			
12	1104 Alaska Municipal Bond Bank	901,300	0	901,300
13	Receipts			
14	1105 Permanent Fund Corporation Gross	151,117,700	0	151,117,700
15	Receipts			
16	1108 Statutory Designated Program	105,000	0	105,000
17	Receipts			
18	1133 CSSD Administrative Cost	1,375,500	0	1,375,500
19	Reimbursement			
20	1169 Power Cost Equalization	359,000	0	359,000
21	Endowment Fund Earnings			
22	*** Total Agency Funding ***	371,851,600	0	371,851,600
23	Department of Transportation and Public Facilities			
24	1002 Federal Receipts	2,066,200	0	2,066,200
25	1004 Unrestricted General Fund	135,421,700	0	135,421,700
26	Receipts			
27	1005 General Fund/Program Receipts	4,790,000	0	4,790,000
28	1007 Interagency Receipts	4,109,200	0	4,109,200
29	1026 Highways Equipment Working	34,578,100	0	34,578,100
30	Capital Fund			
31	1027 International Airports Revenue	90,171,100	0	90,171,100

1		Fund			
2	1061	Capital Improvement Project	162,277,000	0	162,277,000
3		Receipts			
4	1076	Alaska Marine Highway System	56,363,500	0	56,363,500
5		Fund			
6	1108	Statutory Designated Program	535,100	0	535,100
7		Receipts			
8	1200	Vehicle Rental Tax Receipts	5,497,300	0	5,497,300
9	1214	Whittier Tunnel Toll Receipts	1,928,900	0	1,928,900
10	1215	Unified Carrier Registration	511,400	0	511,400
11		Receipts			
12	1232	In-State Natural Gas Pipeline	701,400	0	701,400
13		Fund--Interagency			
14	1236	Alaska Liquefied Natural Gas	1,300	0	1,300
15		Project Fund I/A			
16	1239	Aviation Fuel Tax Account	9,244,200	0	9,244,200
17	1244	Rural Airport Receipts	7,441,500	0	7,441,500
18	1245	Rural Airport Lease I/A	256,100	0	256,100
19	1249	Transportation Maintenance Fund	71,095,200	0	71,095,200
20		*** Total Agency Funding ***	586,989,200	0	586,989,200
21		University of Alaska			
22	1002	Federal Receipts	143,852,700	0	143,852,700
23	1003	General Fund Match	4,777,300	0	4,777,300
24	1004	Unrestricted General Fund	311,450,400	0	311,450,400
25		Receipts			
26	1007	Interagency Receipts	16,201,100	0	16,201,100
27	1048	University of Alaska Restricted	326,203,800	0	326,203,800
28		Receipts			
29	1061	Capital Improvement Project	10,530,700	0	10,530,700
30		Receipts			
31	1151	Technical Vocational Education	5,386,600	0	5,386,600

1	Program Receipts			
2	1174 University of Alaska Intra-	58,121,000	0	58,121,000
3	Agency Transfers			
4	1234 Special License Plates Receipts	1,000	0	1,000
5	*** Total Agency Funding ***	876,524,600	0	876,524,600
6	Judiciary			
7	1002 Federal Receipts	1,016,000	0	1,016,000
8	1004 Unrestricted General Fund	102,289,100	0	102,289,100
9	Receipts			
10	1007 Interagency Receipts	1,401,700	0	1,401,700
11	1108 Statutory Designated Program	585,000	0	585,000
12	Receipts			
13	1133 CSSD Administrative Cost	209,600	0	209,600
14	Reimbursement			
15	*** Total Agency Funding ***	105,501,400	0	105,501,400
16	Legislature			
17	1004 Unrestricted General Fund	63,587,100	0	63,587,100
18	Receipts			
19	1005 General Fund/Program Receipts	607,900	0	607,900
20	1007 Interagency Receipts	808,300	0	808,300
21	*** Total Agency Funding ***	65,003,300	0	65,003,300
22	***** Total Budget *****	6,625,788,600	32,600	6,625,821,200

23 (SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 13.** The following sets out the statewide funding for the appropriations made in sec. 10
 2 and sec. 11 of this Act.

			New	
	Funding Source	Operating	Legislation	Total
3				
4				
5	Unrestricted General			
6	1003 General Fund Match	600,404,200	0	600,404,200
7	1004 Unrestricted General Fund	1,715,357,000	0	1,715,357,000
8	Receipts			
9	*** Total Unrestricted General ***	2,315,761,200	0	2,315,761,200
10	Designated General			
11	1005 General Fund/Program Receipts	120,902,900	0	120,902,900
12	1021 Agricultural Revolving Loan Fund	495,700	0	495,700
13	1031 Second Injury Fund Reserve	3,414,900	0	3,414,900
14	Account			
15	1032 Fishermen's Fund	1,458,900	0	1,458,900
16	1036 Commercial Fishing Loan Fund	4,287,000	0	4,287,000
17	1040 Real Estate Recovery Fund	290,800	0	290,800
18	1048 University of Alaska Restricted	326,203,800	0	326,203,800
19	Receipts			
20	1049 Training and Building Fund	803,200	0	803,200
21	1052 Oil/Hazardous Release Prevention	15,787,700	0	15,787,700
22	& Response Fund			
23	1054 Employment Assistance and	8,448,500	0	8,448,500
24	Training Program Account			
25	1062 Power Project Fund	995,500	0	995,500
26	1070 Fisheries Enhancement Revolving	608,100	0	608,100
27	Loan Fund			
28	1074 Bulk Fuel Revolving Loan Fund	55,300	0	55,300
29	1076 Alaska Marine Highway System	56,363,500	0	56,363,500
30	Fund			
31	1109 Test Fisheries Receipts	3,860,400	0	3,860,400

1	1141	Regulatory Commission of Alaska	11,304,200	0	11,304,200
2		Receipts			
3	1151	Technical Vocational Education	12,518,400	0	12,518,400
4		Program Receipts			
5	1153	State Land Disposal Income Fund	5,914,900	0	5,914,900
6	1154	Shore Fisheries Development	348,000	0	348,000
7		Lease Program			
8	1155	Timber Sale Receipts	994,300	0	994,300
9	1156	Receipt Supported Services	18,813,300	32,600	18,845,900
10	1157	Workers Safety and Compensation	9,124,300	0	9,124,300
11		Administration Account			
12	1162	Alaska Oil & Gas Conservation	7,683,400	0	7,683,400
13		Commission Receipts			
14	1164	Rural Development Initiative	57,700	0	57,700
15		Fund			
16	1166	Commercial Passenger Vessel	1,779,600	0	1,779,600
17		Environmental Compliance Fund			
18	1168	Tobacco Use Education and	9,599,000	0	9,599,000
19		Cessation Fund			
20	1169	Power Cost Equalization	740,800	0	740,800
21		Endowment Fund Earnings			
22	1170	Small Business Economic	55,400	0	55,400
23		Development Revolving Loan Fund			
24	1172	Building Safety Account	2,144,900	0	2,144,900
25	1200	Vehicle Rental Tax Receipts	8,847,000	0	8,847,000
26	1201	Commercial Fisheries Entry	8,490,800	0	8,490,800
27		Commission Receipts			
28	1202	Anatomical Gift Awareness Fund	80,000	0	80,000
29	1203	Workers Compensation Benefits	774,400	0	774,400
30		Guarantee Fund			
31	1205	Berth Fees for the Ocean Ranger	3,834,600	0	3,834,600

1	Program			
2	1209 Alaska Capstone Avionics	133,600	0	133,600
3	Revolving Loan Fund			
4	1210 Renewable Energy Grant Fund	2,000,000	0	2,000,000
5	1223 Commercial Charter Fisheries RLF	19,200	0	19,200
6	1224 Mariculture RLF	19,200	0	19,200
7	1225 Community Quota Entity RLF	38,300	0	38,300
8	1226 Alaska Higher Education	23,578,100	0	23,578,100
9	Investment Fund			
10	1227 Alaska Microloan RLF	9,400	0	9,400
11	1234 Special License Plates Receipts	1,000	0	1,000
12	1237 Voc Rehab Small Business	200,000	0	200,000
13	Enterprise Revolving Fund			
14	(State)			
15	1238 Vaccine Assessment Account	10,500,000	0	10,500,000
16	1247 Medicaid Monetary Recoveries	177,400	0	177,400
17	1249 Transportation Maintenance Fund	71,095,200	0	71,095,200
18	*** Total Designated General ***	754,852,600	32,600	754,885,200
19	Other Non-Duplicated			
20	1017 Group Health and Life Benefits	57,458,300	0	57,458,300
21	Fund			
22	1018 Exxon Valdez Oil Spill Trust--	2,626,200	0	2,626,200
23	Civil			
24	1023 FICA Administration Fund Account	151,700	0	151,700
25	1024 Fish and Game Fund	30,975,100	0	30,975,100
26	1027 International Airports Revenue	90,205,700	0	90,205,700
27	Fund			
28	1029 Public Employees Retirement	30,859,900	0	30,859,900
29	Trust Fund			
30	1034 Teachers Retirement Trust Fund	13,438,200	0	13,438,200
31	1042 Judicial Retirement System	443,400	0	443,400

1	1045	National Guard & Naval Militia	472,700	0	472,700
2		Retirement System			
3	1066	Public School Trust Fund	20,125,400	0	20,125,400
4	1093	Clean Air Protection Fund	4,656,200	0	4,656,200
5	1101	Alaska Aerospace Corporation	2,957,100	0	2,957,100
6		Fund			
7	1102	Alaska Industrial Development &	8,677,300	0	8,677,300
8		Export Authority Receipts			
9	1103	Alaska Housing Finance	32,438,700	0	32,438,700
10		Corporation Receipts			
11	1104	Alaska Municipal Bond Bank	901,300	0	901,300
12		Receipts			
13	1105	Permanent Fund Corporation Gross	159,693,600	0	159,693,600
14		Receipts			
15	1106	Alaska Student Loan Corporation	12,144,000	0	12,144,000
16		Receipts			
17	1107	Alaska Energy Authority	980,700	0	980,700
18		Corporate Receipts			
19	1108	Statutory Designated Program	68,912,200	0	68,912,200
20		Receipts			
21	1117	Voc Rehab Small Business	125,000	0	125,000
22		Enterprise Revolving Fund			
23		(Federal)			
24	1214	Whittier Tunnel Toll Receipts	1,928,900	0	1,928,900
25	1215	Unified Carrier Registration	511,400	0	511,400
26		Receipts			
27	1216	Boat Registration Fees	496,900	0	496,900
28	1230	Alaska Clean Water	1,243,400	0	1,243,400
29		Administrative Fund			
30	1231	Alaska Drinking Water	457,800	0	457,800
31		Administrative Fund			

1	1239	Aviation Fuel Tax Account	9,244,200	0	9,244,200
2	1244	Rural Airport Receipts	7,441,500	0	7,441,500
3	***	Total Other Non-Duplicated ***	559,566,800	0	559,566,800
4	Federal Receipts				
5	1002	Federal Receipts	2,178,174,100	0	2,178,174,100
6	1013	Alcoholism and Drug Abuse	2,000	0	2,000
7		Revolving Loan Fund			
8	1014	Donated Commodity/Handling Fee	382,200	0	382,200
9		Account			
10	1016	CSSD Federal Incentive Payments	1,800,000	0	1,800,000
11	1033	Surplus Federal Property	326,600	0	326,600
12		Revolving Fund			
13	1043	Federal Impact Aid for K-12	20,791,000	0	20,791,000
14		Schools			
15	1133	CSSD Administrative Cost	1,585,100	0	1,585,100
16		Reimbursement			
17	1188	Federal Unrestricted Receipts	7,400,000	0	7,400,000
18	***	Total Federal Receipts ***	2,210,461,000	0	2,210,461,000
19	Other Duplicated				
20	1007	Interagency Receipts	378,645,500	0	378,645,500
21	1026	Highways Equipment Working	34,578,100	0	34,578,100
22		Capital Fund			
23	1050	Permanent Fund Dividend Fund	25,943,500	0	25,943,500
24	1055	Inter-Agency/Oil & Hazardous	666,300	0	666,300
25		Waste			
26	1061	Capital Improvement Project	208,719,400	0	208,719,400
27		Receipts			
28	1081	Information Services Fund	37,744,200	0	37,744,200
29	1145	Art in Public Places Fund	30,000	0	30,000
30	1147	Public Building Fund	15,396,900	0	15,396,900
31	1171	PFD Appropriations in lieu of	11,591,000	0	11,591,000

1	Dividends to Criminals			
2	1174 University of Alaska Intra-	58,121,000	0	58,121,000
3	Agency Transfers			
4	1185 Election Fund	255,300	0	255,300
5	1220 Crime Victim Compensation Fund	1,147,500	0	1,147,500
6	1229 In-State Natural Gas Pipeline	6,231,600	0	6,231,600
7	Fund			
8	1232 In-State Natural Gas Pipeline	1,664,900	0	1,664,900
9	Fund--Interagency			
10	1235 Alaska Liquefied Natural Gas	4,154,400	0	4,154,400
11	Project Fund			
12	1236 Alaska Liquefied Natural Gas	1,300	0	1,300
13	Project Fund I/A			
14	1245 Rural Airport Lease I/A	256,100	0	256,100
15	*** Total Other Duplicated ***	785,147,000	0	785,147,000

16 (SECTION 14 OF THIS ACT BEGINS ON THE NEXT PAGE)"

17
18 Renumber the following bill sections accordingly.

19
20 Page 51, line 31, following "RECEIPTS":

21 Insert "FOR SECS 1 - 9 AND 14 - 43"

22
23 Page 52, line 7, following "by":

24 Insert "secs. 1 - 9 and 14 - 43 of"

25
26 Page 52, lines 25 - 30:

27 Delete all material.

28
29 Renumber the following bill sections accordingly.

30
31 Page 53, line 16:

- 1 Delete "sec. 25(a)"
2 Insert "sec. 28(a)"
3
4 Page 53, line 22:
5 Delete "sec. 25(a)"
6 Insert "sec. 28(a)"
7
8 Page 57, line 6:
9 Delete "secs. 25(a) and 26"
10 Insert "secs. 28(a) and 29"
11
12 Page 57, line 15:
13 Delete "secs. 25(a), 26, and 28"
14 Insert "secs. 28(a), 29, and 31"
15
16 Page 57, line 25:
17 Delete "secs. 25(a), 26, and 28"
18 Insert "secs. 28(a), 29, and 31"
19
20 Page 58, lines 4 - 5:
21 Delete "secs. 25(a), 26, 28, and 29"
22 Insert "secs. 28(a), 29, 31, and 32"
23
24 Page 58, line 18:
25 Delete "secs. 25(a), 26, and 28 - 30"
26 Insert "secs. 28(a), 29, and 31 - 33"
27
28 Page 59, line 30:
29 Delete "sec. 27(b)"
30 Insert "sec. 30(b)"
31

1 Page 60, line 14:

2 Delete "sec. 27(b)"

3 Insert "sec. 30(b)"

4

5 Page 60, lines 21 - 22:

6 Delete "sec. 27(d)"

7 Insert "sec. 30(d)"

8

9 Page 60, line 31, through page 61, line 1:

10 Delete "sec. 27(d)"

11 Insert "sec. 30(d)"

12

13 Page 81, line 12, through page 82, line 9:

14 Delete all material and insert:

15 **"* Sec. 43. LEGISLATIVE INTENT FOR SECS. 10 - 13 AND 44 - 66 OF THIS ACT. (a)**

16 It is the intent of the legislature that the amounts appropriated in secs. 10 - 13 and 44 - 66 of
17 this Act are the full amounts that will be appropriated for those purposes for the fiscal year
18 ending June 30, 2018.

19 (b) The money appropriated in secs. 10 - 13 and 44 - 66 of this Act includes the
20 amount necessary to pay the costs of personal services because of reclassification of job
21 classes during the fiscal year ending June 30, 2018.

22 *** Sec. 44. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
23 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
24 2018, that are in excess of the amount appropriated in sec. 10 of this Act are appropriated to
25 the Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2018.

26 *** Sec. 45. ALASKA HOUSING FINANCE CORPORATION. (a)** The board of directors of
27 the Alaska Housing Finance Corporation anticipates that \$30,448,400 of the adjusted change
28 in net assets from the second preceding fiscal year will be available for appropriation for the
29 fiscal year ending June 30, 2018.

30 (b) Of the amount set out in (a) of this section, the Alaska Housing Finance
31 Corporation shall retain the following estimated amounts for the purpose of paying debt

1 service for the fiscal year ending June 30, 2018:

2 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
3 dormitory construction, authorized under ch. 26, SLA 1996;

4 (2) \$7,217,757 for debt service on the bonds described under ch. 1, SSSLA
5 2002;

6 (3) \$3,786,256 for debt service on the bonds authorized under sec. 4, ch. 120,
7 SLA 2004.

8 (c) The amount set out in (a) of this section, less the amount retained under (b) of this
9 section, and less deductions for appropriations for operating and capital purposes, estimated to
10 be \$4,950,087, is appropriated from the Alaska Housing Finance Corporation to the general
11 fund.

12 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
13 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
14 Corporation during the fiscal year ending June 30, 2018, and all income earned on assets of
15 the corporation during that period are appropriated to the Alaska Housing Finance
16 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
17 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
18 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
19 under procedures adopted by the board of directors.

20 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
21 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
22 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
23 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
24 June 30, 2018, for housing loan programs not subsidized by the corporation.

25 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
26 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
27 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
28 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
29 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2018, for housing
30 loan programs and projects subsidized by the corporation.

31 * **Sec. 46. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under

1 AS 37.13.010(a)(1), estimated to be \$257,300,000, during the fiscal year ending June 30,
2 2018, is appropriated to the principal of the Alaska permanent fund in satisfaction of that
3 requirement.

4 (b) The income earned during the fiscal year ending June 30, 2018, on revenue from
5 the sources set out in AS 37.13.145(d), estimated to be \$26,000,000, is appropriated to the
6 Alaska capital income fund (AS 37.05.565).

7 (c) The sum of \$1,690,147,700 is appropriated from the earnings reserve account
8 (AS 37.13.145) to the public education fund (AS 14.17.300) for state aid for public school
9 funding.

10 (d) The sum of \$1,611,644,400 is appropriated from the earnings reserve account
11 (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2018.

12 (e) The amount necessary, estimated to be \$793,795,000, is appropriated from the
13 earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for payment
14 of a permanent fund dividend of \$1,150 and for administrative and associated costs for the
15 fiscal year ending June 30, 2018.

16 (f) The sum of \$120,272,000 is appropriated from the earnings reserve account
17 (AS 37.13.145) to the principal of the Alaska permanent fund for the fiscal year ending
18 June 30, 2018.

19 * **Sec. 47. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The
20 amount declared available by the Alaska Industrial Development and Export Authority board
21 of directors under AS 44.88.088 for appropriation as the dividend for the fiscal year ending
22 June 30, 2018, estimated to be \$12,883,000, is appropriated from the unrestricted balance in
23 the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060) to
24 the general fund.

25 * **Sec. 48. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the
26 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
27 appropriated from that account to the Department of Administration for those uses for the
28 fiscal year ending June 30, 2018.

29 (b) The amount necessary to fund the uses of the working reserve account described
30 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
31 those uses for the fiscal year ending June 30, 2018.

1 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
2 working reserve account described in AS 37.05.510(a) is appropriated from the
3 unencumbered balance of any appropriation enacted to finance the payment of employee
4 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
5 ending June 30, 2018, to the working reserve account (AS 37.05.510(a)).

6 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group
7 health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of
8 this section, is appropriated from the unencumbered balance of any appropriation that is
9 determined to be available for lapse at the end of the fiscal year ending June 30, 2018, to the
10 group health and life benefits fund (AS 39.30.095).

11 (e) The amount received in settlement of a claim against a bond guaranteeing the
12 reclamation of state, federal, or private land, including the plugging or repair of a well,
13 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
14 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
15 covered by the bond for the fiscal year ending June 30, 2018.

16 (f) The amount necessary to cover actuarial costs associated with bills introduced by
17 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of
18 Administration for that purpose for the fiscal years ending June 30, 2017, and June 30, 2018.

19 * **Sec. 49. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**
20 **DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money
21 apportioned to the state as national forest income that the Department of Commerce,
22 Community, and Economic Development determines would lapse into the unrestricted portion
23 of the general fund on June 30, 2018, under AS 41.15.180(j) is appropriated to home rule
24 cities, first class cities, second class cities, a municipality organized under federal law, or
25 regional educational attendance areas entitled to payment from the national forest income for
26 the fiscal year ending June 30, 2018, to be allocated among the recipients of national forest
27 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
28 and (d) for the fiscal year ending June 30, 2018.

29 (b) If the amount necessary to make national forest receipts payments under
30 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 10 of this Act, the
31 amount necessary to make national forest receipt payments is appropriated from federal

1 receipts received for that purpose to the Department of Commerce, Community, and
2 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
3 year ending June 30, 2018.

4 (c) If the amount necessary to make payments in lieu of taxes for cities in the
5 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
6 purpose in sec. 10 of this Act, the amount necessary to make those payments is appropriated
7 from federal receipts received for that purpose to the Department of Commerce, Community,
8 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
9 fiscal year ending June 30, 2018.

10 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
11 43.76.028 in calendar year 2016, estimated to be \$6,600,000, and deposited in the general
12 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of
13 Commerce, Community, and Economic Development for payment in the fiscal year ending
14 June 30, 2018, to qualified regional associations operating within a region designated under
15 AS 16.10.375.

16 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
17 43.76.399 in calendar year 2016, estimated to be \$1,500,000, and deposited in the general
18 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
19 Commerce, Community, and Economic Development for payment in the fiscal year ending
20 June 30, 2018, to qualified regional seafood development associations for the following
21 purposes:

- 22 (1) promotion of seafood and seafood by-products that are harvested in the
23 region and processed for sale;
- 24 (2) promotion of improvements to the commercial fishing industry and
25 infrastructure in the seafood development region;
- 26 (3) establishment of education, research, advertising, or sales promotion
27 programs for seafood products harvested in the region;
- 28 (4) preparation of market research and product development plans for the
29 promotion of seafood and their by-products that are harvested in the region and processed for
30 sale;
- 31 (5) cooperation with the Alaska Seafood Marketing Institute and other public

1 or private boards, organizations, or agencies engaged in work or activities similar to the work
2 of the organization, including entering into contracts for joint programs of consumer
3 education, sales promotion, quality control, advertising, and research in the production,
4 processing, or distribution of seafood harvested in the region;

5 (6) cooperation with commercial fishermen, fishermen's organizations,
6 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
7 Technology Center, state and federal agencies, and other relevant persons and entities to
8 investigate market reception to new seafood product forms and to develop commodity
9 standards and future markets for seafood products.

10 (f) The amount necessary, estimated to be \$37,855,000, not to exceed the amount
11 determined under AS 42.45.085(a), is appropriated from the power cost equalization
12 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
13 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
14 fiscal year ending June 30, 2018.

15 (g) The sum of \$55,000,000 is appropriated from the Alaska comprehensive health
16 insurance fund (AS 21.55.430) to the Department of Commerce, Community, and Economic
17 Development, division of insurance, for the calendar year 2017 reinsurance program under
18 AS 21.55 for the fiscal years ending June 30, 2017, and June 30, 2018.

19 (h) The sum of \$55,000,000 is appropriated from the Alaska comprehensive health
20 insurance fund (AS 21.55.430) to the Department of Commerce, Community, and Economic
21 Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal
22 years ending June 30, 2018, June 30, 2019, June 30, 2020, June 30, 2021, June 30, 2022, and
23 June 30, 2023.

24 (i) The amount of federal receipts received for the reinsurance program under
25 AS 21.55 during the fiscal year ending June 30, 2018, is appropriated to the Department of
26 Commerce, Community, and Economic Development, division of insurance, for the
27 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2018, June 30, 2019,
28 June 30, 2020, June 30, 2021, June 30, 2022, and June 30, 2023.

29 * **Sec. 50.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
30 sum of \$1,200,000, declared available by the Alaska Student Loan Corporation board of
31 directors for appropriation as the dividend for the fiscal year ending June 30, 2018, is

1 appropriated to the general fund.

2 (b) The unexpended and unobligated balance, estimated to be \$17,000,000, of the
3 appropriation made in sec. 1, ch. 16, SLA 2013, page 12, lines 20 - 25 (Anchorage, U-Med
4 district northern access - \$20,000,000) is reappropriated to the public education fund
5 (AS 14.17.300).

6 (c) The unexpended and unobligated general fund balances of the following
7 appropriations, estimated to be \$2,590,000, are reappropriated to the public education fund
8 (AS 14.17.300):

9 (1) sec. 4, ch. 16, SLA 2013, page 105, lines 20 - 24 (Department of
10 Commerce, Community, and Economic Development, Alaska Energy Authority, energy
11 generation projects, Susitna-Watana hydroelectric project - \$95,200,000);

12 (2) sec. 4, ch. 18, SLA 2014, page 87, lines 10 - 11 (Department of
13 Commerce, Community, and Economic Development, Alaska Energy Authority, Susitna-
14 Watana hydroelectric project - \$20,000,000).

15 * **Sec. 51. DEPARTMENT OF FISH AND GAME.** (a) An amount equal to the dive fishery
16 management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year
17 ending June 30, 2017, estimated to be \$500,000, and deposited in the general fund is
18 appropriated from the general fund to the Department of Fish and Game for payment in the
19 fiscal year ending June 30, 2018, to the qualified regional dive fishery development
20 association in the administrative area where the assessment was collected.

21 (b) After the appropriation made in sec. 61(o) of this Act, the remaining balance of
22 the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund
23 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game
24 for sport fish operations for the fiscal year ending June 30, 2018.

25 * **Sec. 52. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) The unexpended
26 and unobligated balances, not to exceed \$500,000, of any Department of Health and Social
27 Services appropriations that are determined to be available for lapse at the end of the fiscal
28 year ending June 30, 2017, are reappropriated to the Department of Health and Social
29 Services, public assistance, public assistance field services, for the fiscal year ending June 30,
30 2018.

31 (b) The sum of \$1,693,900 is appropriated from the general fund to the Department of

1 Health and Social Services, juvenile justice, Nome Youth Facility for the fiscal year ending
2 June 30, 2018.

3 * **Sec. 53.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
4 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
5 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 10 of this Act,
6 the additional amount necessary to pay those benefit payments is appropriated for that
7 purpose from that fund to the Department of Labor and Workforce Development, workers'
8 compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2018.

9 (b) If the amount necessary to pay benefit payments from the second injury fund
10 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 10 of this Act, the
11 additional amount necessary to make those benefit payments is appropriated for that purpose
12 from the second injury fund to the Department of Labor and Workforce Development, second
13 injury fund allocation, for the fiscal year ending June 30, 2018.

14 (c) If the amount necessary to pay benefit payments from the fishermen's fund
15 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 10 of this Act, the
16 additional amount necessary to pay those benefit payments is appropriated for that purpose
17 from that fund to the Department of Labor and Workforce Development, fishermen's fund
18 allocation, for the fiscal year ending June 30, 2018.

19 (d) If the amount of contributions received by the Alaska Vocational Technical Center
20 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
21 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2018, exceeds the
22 amount appropriated for the Department of Labor and Workforce Development, Alaska
23 Vocational Technical Center, in sec. 10 of this Act, the additional contributions are
24 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
25 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
26 the center, for the fiscal year ending June 30, 2018.

27 * **Sec. 54.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
28 the average ending market value in the Alaska veterans' memorial endowment fund
29 (AS 37.14.700) for the fiscal years ending June 30, 2015, June 30, 2016, and June 30, 2017,
30 estimated to be \$11,400, is appropriated from the Alaska veterans' memorial endowment fund
31 to the Department of Military and Veterans' Affairs for the purposes specified in

1 AS 37.14.730(b) for the fiscal year ending June 30, 2018.

2 * **Sec. 55. DEPARTMENT OF NATURAL RESOURCES.** (a) The interest earned during
3 the fiscal year ending June 30, 2018, on the reclamation bond posted by Cook Inlet Energy for
4 operation of an oil production platform in Cook Inlet under lease with the Department of
5 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
6 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
7 ending June 30, 2018, June 30, 2019, and June 30, 2020.

8 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
9 year ending June 30, 2018, estimated to be \$50,000, is appropriated from the mine
10 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
11 Resources for those purposes for the fiscal year ending June 30, 2018.

12 (c) The amount received in settlement of a claim against a bond guaranteeing the
13 reclamation of state, federal, or private land, including the plugging or repair of a well,
14 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
15 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
16 for the fiscal year ending June 30, 2018.

17 (d) Federal receipts received for fire suppression during the fiscal year ending
18 June 30, 2018, estimated to be \$8,500,000, are appropriated to the Department of Natural
19 Resources for fire suppression activities for the fiscal year ending June 30, 2018.

20 (e) If any portion of the federal receipts appropriated to the Department of Natural
21 Resources for division of forestry wildland firefighting crews is not received, that amount, not
22 to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural
23 Resources, fire suppression preparedness, for the purpose of paying costs of the division of
24 forestry wildland firefighting crews for the fiscal year ending June 30, 2018.

25 * **Sec. 56. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) If
26 the balance of the special aviation fuel tax account (AS 43.40.010(e)) is insufficient to fully
27 fund the appropriations made in sec. 10 of this Act from the special aviation fuel tax account
28 (AS 43.40.010(e)), the amount of the shortfall is appropriated from the general fund to the
29 Department of Transportation and Public Facilities for the same purposes for the fiscal year
30 ending June 30, 2018.

31 (b) If the balance of the transportation maintenance fund (AS 43.40.045) is

1 insufficient to fully fund the appropriations made in sec. 10 of this Act from the transportation
2 maintenance fund (AS 43.40.045), the amount of the shortfall is appropriated from the general
3 fund to the Department of Transportation and Public Facilities for the same purposes for the
4 fiscal year ending June 30, 2018.

5 (c) The amounts appropriated in sec. 10 of this Act from the transportation
6 maintenance fund (AS 43.40.045), estimated to be \$0, are appropriated from the general fund
7 to the Department of Transportation and Public Facilities for the same purposes for the fiscal
8 year ending June 30, 2018.

9 * **Sec. 57. OFFICE OF THE GOVERNOR.** The sum of \$1,847,000 is appropriated from the
10 general fund to the Office of the Governor, division of elections, for costs associated with
11 conducting the statewide primary and general elections for the fiscal years ending June 30,
12 2018, and June 30, 2019.

13 * **Sec. 58. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the
14 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
15 fiscal year ending June 30, 2018, is appropriated for that purpose for the fiscal year ending
16 June 30, 2018, to the agency authorized by law to generate the revenue, from the funds and
17 accounts in which the payments received by the state are deposited. In this subsection,
18 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

19 (b) The amount necessary to compensate the provider of bankcard or credit card
20 services to the state during the fiscal year ending June 30, 2018, is appropriated for that
21 purpose for the fiscal year ending June 30, 2018, to each agency of the executive, legislative,
22 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
23 goods, and services provided by that agency on behalf of the state, from the funds and
24 accounts in which the payments received by the state are deposited.

25 (c) The amount necessary to compensate the provider of bankcard or credit card
26 services to the state during the fiscal year ending June 30, 2018, is appropriated for that
27 purpose for the fiscal year ending June 30, 2018, to the Department of Law for accepting
28 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or
29 credit card, from the funds and accounts in which the restitution payments received by the
30 Department of Law are deposited.

31 * **Sec. 59. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest

1 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
 2 during the fiscal year ending June 30, 2018, estimated to be \$0, is appropriated from the
 3 general fund to the Department of Revenue for payment of the interest on those notes for the
 4 fiscal year ending June 30, 2018.

5 (b) The amount required to be paid by the state for the principal of and interest on all
 6 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the
 7 general fund to the Alaska Housing Finance Corporation for payment of the principal of and
 8 interest on those bonds for the fiscal year ending June 30, 2018.

9 (c) The amount necessary for payment of principal and interest, redemption premium,
 10 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 11 the fiscal year ending June 30, 2018, estimated to be \$1,602,900, is appropriated from interest
 12 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
 13 revenue bond redemption fund (AS 37.15.565).

14 (d) The amount necessary for payment of principal and interest, redemption premium,
 15 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 16 the fiscal year ending June 30, 2018, estimated to be \$1,669,900, is appropriated from interest
 17 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
 18 fund revenue bond redemption fund (AS 37.15.565).

19 (e) The sum of \$4,561,454 is appropriated from the general fund to the following
 20 agencies for the fiscal year ending June 30, 2018, for payment of debt service on outstanding
 21 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
 22 following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,215,650
Anchorage Community and Technical	
College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough	709,913
(deep water port and road upgrade)	
(B) Aleutians East Borough/False Pass	157,667

1	(small boat harbor)	
2	(C) City of Valdez (harbor renovations)	207,850
3	(D) Aleutians East Borough/Akutan	274,668
4	(small boat harbor)	
5	(E) Fairbanks North Star Borough	332,955
6	(Eielson AFB Schools, major	
7	maintenance and upgrades)	
8	(F) City of Unalaska (Little South America	367,895
9	(LSA) Harbor)	
10	(3) Alaska Energy Authority	
11	(A) Kodiak Electric Association	943,676
12	(Nyman combined cycle cogeneration plant)	
13	(B) Copper Valley Electric Association	351,180
14	(cogeneration projects)	

15 (f) The amount necessary for payment of lease payments and trustee fees relating to
 16 certificates of participation issued for real property for the fiscal year ending June 30, 2018,
 17 estimated to be \$2,892,150, is appropriated from the general fund to the state bond committee
 18 for that purpose for the fiscal year ending June 30, 2018.

19 (g) The sum of \$3,303,500 is appropriated from the general fund to the Department of
 20 Administration for the purpose of paying the obligation of the Linné Pacillo Parking Garage
 21 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
 22 2018.

23 (h) The following amounts are appropriated to the state bond committee from the
 24 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2018:

25 (1) the sum of \$10,000 from the investment earnings on the bond proceeds
 26 deposited in the capital project funds for the series 2009A general obligation bonds, for
 27 payment of debt service and accrued interest on outstanding State of Alaska general
 28 obligation bonds, series 2009A;

29 (2) the amount necessary for payment of debt service and accrued interest on
 30 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made
 31 in (1) of this subsection, estimated to be \$7,990,300, from the general fund for that purpose;

1 (3) the amount necessary for payment of debt service and accrued interest on
2 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
3 be \$2,194,004, from the amount received from the United States Treasury as a result of the
4 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
5 on the series 2010A general obligation bonds;

6 (4) The amount necessary for payment of debt service and accrued interest on
7 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
8 be \$2,227,757, from the amount received from the United States Treasury as a result of the
9 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
10 interest subsidy payments due on the series 2010B general obligation bonds;

11 (5) the amount necessary for payment of debt service and accrued interest on
12 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after
13 payments made in (3) and (4) of this subsection, estimated to be \$4,737,080, from the general
14 fund for that purpose;

15 (6) the sum of \$2,200 from the State of Alaska general obligation bonds,
16 series 2012A bond issue premium, interest earnings, and accrued interest held in the debt
17 service fund of the series 2012A bonds for payment of debt service and accrued interest on
18 outstanding State of Alaska general obligation bonds, series 2012A;

19 (7) the sum of \$37,000 from the Alaska debt retirement fund (AS 37.15.011)
20 for payment of debt service and accrued interest on outstanding State of Alaska general
21 obligation bonds, series 2012A;

22 (8) the amount necessary, estimated to be \$28,836,800, for payment of debt
23 service and accrued interest on outstanding State of Alaska general obligation bonds, series
24 2012A, from the general fund for that purpose;

25 (9) the amount necessary for payment of debt service and accrued interest on
26 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
27 from the amount received from the United States Treasury as a result of the American
28 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
29 subsidy payments due on the series 2013A general obligation bonds;

30 (10) the amount necessary for payment of debt service and accrued interest on
31 outstanding State of Alaska general obligation bonds, series 2013A, after the payment made

1 in (9) of this subsection, estimated to be \$33,180, from the general fund for that purpose;

2 (11) the sum of \$66,000 from the investment earnings on the bond proceeds
3 deposited in the capital project funds for the series 2013B general obligation bonds, for
4 payment of debt service and accrued interest on outstanding State of Alaska general
5 obligation bonds, series 2013B;

6 (12) the amount necessary for payment of debt service and accrued interest on
7 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in
8 (11) of this subsection, estimated to be \$16,103,000, from the general fund for that purpose;

9 (13) the amount necessary for payment of debt service and accrued interest on
10 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
11 \$4,721,250, from the general fund for that purpose;

12 (14) the sum of \$1,900 from the State of Alaska general obligation bonds,
13 series 2016A and 2016B bond issue premium, interest earnings, and accrued interest held in
14 the debt service fund of the series 2016A and 2016B bonds for payment of debt service and
15 accrued interest on outstanding State of Alaska general obligation bonds, series 2016A and
16 2016B;

17 (15) the sum of \$226,000, from the investment earnings on the bond proceeds
18 deposited in the capital project funds for the series 2016B general obligation bonds, for
19 payment of debt service and accrued interest on outstanding State of Alaska general
20 obligation bonds, series 2016A and 2016B;

21 (16) the amount necessary for payment of debt service and accrued interest on
22 outstanding State of Alaska general obligation bonds, series 2016A and 2016B, after the
23 payments made in (14) and (15) of this subsection, estimated to be \$22,099,470, from the
24 general fund for that purpose;

25 (17) the amount necessary for payment of trustee fees on outstanding State of
26 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,
27 2015B, 2016A, and 2016B, estimated to be \$3,000, from the general fund for that purpose;

28 (18) the amount necessary for the purpose of authorizing payment to the
29 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
30 bonds, estimated to be \$100,000, from the general fund for that purpose;

31 (19) if the proceeds of state general obligation bonds issued are temporarily

1 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
2 amount necessary to prevent this cash deficiency, from the general fund, contingent on
3 repayment to the general fund as soon as additional state general obligation bond proceeds
4 have been received by the state; and

5 (20) if the amount necessary for payment of debt service and accrued interest
6 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
7 this subsection, the additional amount necessary to pay the obligations, from the general fund
8 for that purpose.

9 (i) The following amounts are appropriated to the state bond committee from the
10 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2018:

11 (1) the amount necessary for debt service on outstanding international airports
12 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges
13 approved by the Federal Aviation Administration at the Alaska international airports system;

14 (2) the amount necessary for debt service and trustee fees on outstanding
15 international airports revenue bonds, estimated to be \$398,820, from the amount received
16 from the United States Treasury as a result of the American Recovery and Reinvestment Act
17 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
18 general airport revenue bonds;

19 (3) the amount necessary for payment of debt service and trustee fees on
20 outstanding international airports revenue bonds, after the payments made in (1) and (2) of
21 this subsection, estimated to be \$34,426,661, from the International Airports Revenue Fund
22 (AS 37.15.430(a)) for that purpose; and

23 (4) the amount necessary for payment of principal and interest, redemption
24 premiums, and trustee fees, if any, associated with the early redemption of international
25 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
26 \$33,080,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

27 (j) If federal receipts are temporarily insufficient to cover international airports
28 system project expenditures approved for funding with those receipts, the amount necessary to
29 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
30 International Airports Revenue Fund (AS 37.15.430(a)), contingent on repayment to the
31 general fund, plus interest, as soon as additional federal receipts have been received by the

1 state for that purpose.

2 (k) The amount of federal receipts deposited in the International Airports Revenue
3 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
4 system project expenditures, plus interest, estimated to be \$0, is appropriated from the
5 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

6 (l) The amount necessary for payment of obligations and fees for the Goose Creek
7 Correctional Center, estimated to be \$16,376,900, is appropriated from the general fund to the
8 Department of Administration for that purpose for the fiscal year ending June 30, 2018.

9 (m) The amount necessary for state aid for costs of school construction under
10 AS 14.11.100, estimated to be \$115,956,587, is appropriated to the Department of Education
11 and Early Development for the fiscal year ending June 30, 2018, from the following sources:

12 (1) \$18,600,000 from the School Fund (AS 43.50.140);

13 (2) the amount necessary, after the appropriation made in (1) of this
14 subsection, estimated to be \$97,356,587, from the general fund.

15 (n) The amounts appropriated to the Alaska fish and game revenue bond redemption
16 fund (AS 37.15.770) during fiscal year ending June 30, 2018, estimated to be \$6,211,000, are
17 appropriated to the state bond committee for payment of debt service, accrued interest, and
18 trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of
19 those bonds.

20 * **Sec. 60. FEDERAL AND OTHER PROGRAM RECEIPTS FOR SECS. 10 - 13 AND 44**
21 **- 66 OF THIS ACT.** (a) Federal receipts, designated program receipts under
22 AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b),
23 Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska
24 Housing Finance Corporation, receipts of the Alaska marine highway system fund under
25 AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2), and receipts
26 of commercial fisheries test fishing operations under AS 37.05.146(c)(21) that are received
27 during the fiscal year ending June 30, 2018, and that exceed the amounts appropriated by
28 secs. 10 - 13 and 44 - 66 of this Act are appropriated conditioned on compliance with the
29 program review provisions of AS 37.07.080(h).

30 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
31 are received during the fiscal year ending June 30, 2018, exceed the amounts appropriated by

1 secs. 10 - 13 and 44 - 66 of this Act, the appropriations from state funds for the affected
2 program shall be reduced by the excess if the reductions are consistent with applicable federal
3 statutes.

4 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
5 are received during the fiscal year ending June 30, 2018, fall short of the amounts
6 appropriated by secs. 10 - 13 and 44 - 66 of this Act, the affected appropriation is reduced by
7 the amount of the shortfall in receipts.

8 * **Sec. 61. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
9 that are collected during the fiscal year ending June 30, 2018, estimated to be \$23,900, are
10 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

11 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
12 issuance of heirloom birth certificates;

13 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
14 issuance of heirloom marriage certificates;

15 (3) fees collected under AS 28.10.421(d) for the issuance of special request
16 Alaska children's trust license plates, less the cost of issuing the license plates.

17 (b) The amount of federal receipts received for disaster relief during the fiscal year
18 ending June 30, 2018, estimated to be \$9,000,000, is appropriated to the disaster relief fund
19 (AS 26.23.300(a)).

20 (c) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief
21 fund (AS 26.23.300(a)).

22 (d) The amount of municipal bond bank receipts determined under AS 44.85.270(h)
23 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
24 ending June 30, 2017, estimated to be \$0, is appropriated to the Alaska municipal bond bank
25 authority reserve fund (AS 44.85.270(a)).

26 (e) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
27 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
28 amount equal to the amount drawn from the reserve is appropriated from the general fund to
29 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

30 (f) The sum of \$30,000,000 is appropriated from the general fund to the public
31 education fund (AS 14.17.300).

1 (g) The sum of \$40,640,000 is appropriated from the general fund to the regional
2 educational attendance area and small municipal school district school fund
3 (AS 14.11.030(a)).

4 (h) The amount necessary to pay medical insurance premiums for a surviving
5 dependent of an eligible state or municipal employee and the Department of Public Safety's
6 costs associated with administering the peace officer and firefighter survivors' fund
7 (AS 39.60.010) for the fiscal year ending June 30, 2018, estimated to be \$70,100, is
8 appropriated from the general fund to the peace officer and firefighter survivors' fund
9 (AS 39.60.010) for that purpose.

10 (i) The amount of federal receipts awarded or received for capitalization of the Alaska
11 clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2018, less the
12 amount expended for administering the loan fund and other eligible activities, estimated to be
13 \$7,657,920, is appropriated from federal receipts to the Alaska clean water fund
14 (AS 46.03.032(a)).

15 (j) The amount necessary to match federal receipts awarded or received for
16 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
17 June 30, 2018, estimated to be \$1,595,400, is appropriated from Alaska clean water fund
18 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

19 (k) The amount of federal receipts awarded or received for capitalization of the
20 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2018,
21 less the amount expended for administering the loan fund and other eligible activities,
22 estimated to be \$5,735,280, is appropriated from federal receipts to the Alaska drinking water
23 fund (AS 46.03.036(a)).

24 (l) The amount necessary to match federal receipts awarded or received for
25 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
26 ending June 30, 2018, estimated to be \$1,662,400, is appropriated from Alaska drinking water
27 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

28 (m) The amount received under AS 18.67.162 as program receipts, estimated to be
29 \$125,000, including donations and recoveries of or reimbursement for awards made from the
30 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2018,
31 is appropriated to the crime victim compensation fund (AS 18.67.162).

1 (n) The sum of \$1,022,500 is appropriated from that portion of the dividend fund
2 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
3 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
4 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
5 compensation fund (AS 18.67.162).

6 (o) The amount required for payment of debt service, accrued interest, and trustee
7 fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30,
8 2018, estimated to be \$4,216,000, is appropriated from the Alaska sport fishing enterprise
9 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
10 game revenue bond redemption fund (AS 37.15.770) for that purpose.

11 (p) After the appropriations made in sec. 51(b) of this Act and (o) of this section, the
12 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish
13 and game fund (AS 16.05.100), estimated to be \$1,995,000, is appropriated from the Alaska
14 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)
15 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early
16 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending
17 June 30, 2018.

18 (q) If the amounts appropriated to the Alaska fish and game revenue bond redemption
19 fund (AS 37.15.770) in (p) of this section are less than the amount required for the payment of
20 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue
21 bonds for the fiscal year ending June 30, 2018, federal receipts equal to the lesser of \$102,000
22 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game
23 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued
24 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year
25 ending June 30, 2018.

26 (r) An amount equal to the interest earned on amounts in the election fund required by
27 the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election
28 fund for use in accordance with 42 U.S.C. 15404(b)(2).

29 * **Sec. 62. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
30 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
31 appropriated as follows:

1 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
2 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
3 AS 37.05.530(g)(1) and (2); and

4 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
5 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
6 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
7 AS 37.05.530(g)(3).

8 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
9 Education for the fiscal year ending June 30, 2018, are appropriated to the origination fee
10 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
11 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

12 (c) An amount equal to 50 percent of punitive damages deposited into the general
13 fund under AS 09.17.020(j) for the fiscal year ending June 30, 2017, estimated to be \$1,000,
14 is appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the
15 purpose of making appropriations from the fund to organizations that provide civil legal
16 services to low-income individuals.

17 (d) The following amounts are appropriated to the oil and hazardous substance release
18 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
19 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

20 (1) the balance of the oil and hazardous substance release prevention
21 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2017, estimated to be
22 \$1,500,000, not otherwise appropriated by this Act;

23 (2) the amount collected for the fiscal year ending June 30, 2017, estimated to
24 be \$6,640,000, from the surcharge levied under AS 43.55.300; and

25 (3) the amount collected for the fiscal year ending June 30, 2017, estimated to
26 be \$7,600,000, from the surcharge levied under AS 43.40.005.

27 (e) The following amounts are appropriated to the oil and hazardous substance release
28 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
29 and response fund (AS 46.08.010(a)) from the following sources:

30 (1) the balance of the oil and hazardous substance release response mitigation
31 account (AS 46.08.025(b)) in the general fund on July 1, 2017, estimated to be \$700,000, not

1 otherwise appropriated by this Act; and

2 (2) the amount collected for the fiscal year ending June 30, 2017, from the
3 surcharge levied under AS 43.55.201, estimated to be \$1,660,000.

4 (f) The vaccine assessment program receipts collected under AS 18.09.220, estimated
5 to be \$10,500,000, are appropriated to the vaccine assessment account (AS 18.09.230).

6 (g) The unexpended and unobligated balance on June 30, 2017, estimated to be
7 \$646,154, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
8 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
9 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
10 administrative fund (AS 46.03.034).

11 (h) The unexpended and unobligated balance on June 30, 2017, estimated to be
12 \$582,070, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
13 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
14 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
15 water administrative fund (AS 46.03.038).

16 (i) An amount equal to the interest earned on amounts in the aviation fuel tax account
17 (AS 43.40.010(e)) during the fiscal year ending June 30, 2018, is appropriated to the aviation
18 fuel tax account (AS 43.40.010(e)).

19 (j) The amount equal to the revenue collected from the following sources during the
20 fiscal year ending June 30, 2018, estimated to be \$960,500, is appropriated to the fish and
21 game fund (AS 16.05.100):

22 (1) range fees collected at shooting ranges operated by the Department of Fish
23 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

24 (2) receipts from the sale of waterfowl conservation stamp limited edition
25 prints (AS 16.05.826(a)), estimated to be \$2,500;

26 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
27 estimated to be \$83,000; and

28 (4) fees collected at boating and angling access sites managed by the
29 Department of Natural Resources, division of parks and outdoor recreation, under a
30 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.

31 (k) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))

1 on June 30, 2017, and money deposited in that account during the fiscal year ending June 30,
2 2018, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating
3 account (AS 37.14.800(a)).

4 * **Sec. 63. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$72,571,000 is
5 appropriated from the general fund to the Department of Administration for deposit in the
6 defined benefit plan account in the public employees' retirement system as an additional state
7 contribution under AS 39.35.280 for the fiscal year ending June 30, 2018.

8 (b) The sum of \$111,757,000 is appropriated from the general fund to the Department
9 of Administration for deposit in the defined benefit plan account in the teachers' retirement
10 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
11 June 30, 2018.

12 (c) The sum of \$835,495 is appropriated from the general fund to the Department of
13 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
14 National Guard and Alaska Naval Militia retirement system for the purpose of funding the
15 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for
16 the fiscal year ending June 30, 2018.

17 (d) The sum of \$71,736 is appropriated from the general fund to the Department of
18 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
19 National Guard and Alaska Naval Militia retirement system as an additional state contribution
20 for the purpose of funding past service liability for the Alaska National Guard and Alaska
21 Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2018.

22 (e) The sum of \$1,881,400 is appropriated from the general fund to the Department of
23 Administration to pay benefit payments to eligible members and survivors of eligible
24 members earned under the elected public officer's retirement system for the fiscal year ending
25 June 30, 2018.

26 (f) The amount necessary to pay benefit payments to eligible members and survivors
27 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,
28 estimated to be \$0, is appropriated from the general fund to the Department of Administration
29 for that purpose for the fiscal year ending June 30, 2018.

30 (g) The sum of \$5,385,000 is appropriated from the general fund to the Department of
31 Administration for deposit in the defined benefit plan account in the judicial retirement

1 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
2 fiscal year ending June 30, 2018.

3 * **Sec. 64. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.
4 10 of this Act include amounts for salary and benefit adjustments for public officials, officers,
5 and employees of the executive branch, Alaska Court System employees, employees of the
6 legislature, and legislators and to implement the terms for the fiscal year ending June 30,
7 2018, of the following ongoing collective bargaining agreements:

8 (1) Alaska Correctional Officers Association, representing the correctional
9 officers unit;

10 (2) Alaska State Employees Association, for the general government unit;

11 (3) Alaska Public Employees Association, for the supervisory unit;

12 (4) Public Employees Local 71, for the labor, trades, and crafts unit;

13 (5) Alaska Vocational Technical Center Teachers' Association, National
14 Education Association, representing the employees of the Alaska Vocational Technical
15 Center;

16 (6) Confidential Employees Association, representing the confidential unit;

17 (7) Marine Engineers' Beneficial Association, representing licensed engineers
18 employed by the Alaska marine highway system;

19 (8) Teachers Education Association of Mt. Edgecumbe;

20 (9) Inlandboatmen's Union of the Pacific, Alaska Region, representing the
21 unlicensed marine unit;

22 (10) Public Safety Employees Association, representing the regularly
23 commissioned public safety officers unit;

24 (11) International Organization of Masters, Mates, and Pilots, representing the
25 masters, mates, and pilots unit.

26 (b) The appropriations made to the University of Alaska in sec. 10 of this Act include
27 amounts for salary and benefit adjustments for the fiscal year ending June 30, 2018, for
28 university employees who are not members of a collective bargaining unit and to implement
29 the terms for the fiscal year ending June 30, 2018, of the following collective bargaining
30 agreements:

31 (1) University of Alaska Federation of Teachers (UAFT);

- 1 (2) Alaska Higher Education Crafts and Trades Employees, Local 6070;
 2 (3) Fairbanks Firefighters Union, IAFF Local 1324;
 3 (4) United Academic - Adjuncts - American Association of University
 4 Professors, American Federation of Teachers.

5 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
 6 the membership of the respective collective bargaining unit, the appropriations made in this
 7 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the
 8 amount for that collective bargaining agreement, and the corresponding funding source
 9 amounts are reduced accordingly.

10 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
 11 the membership of the respective collective bargaining unit and approved by the Board of
 12 Regents of the University of Alaska, the appropriations made in this Act applicable to the
 13 collective bargaining unit's agreement are reduced proportionately by the amount for that
 14 collective bargaining agreement, and the corresponding funding source amounts are reduced
 15 accordingly.

16 * **Sec. 65. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
 17 governments and other entities their share of taxes and fees collected in the listed fiscal years
 18 under the following programs is appropriated from the general fund to the Department of
 19 Revenue for payment to local governments and other entities in the fiscal year ending
 20 June 30, 2018:

21		FISCAL YEAR	ESTIMATED
22	REVENUE SOURCE	COLLECTED	AMOUNT
23	Fisheries business tax (AS 43.75)	2017	\$21,900,000
24	Fishery resource landing tax (AS 43.77)	2017	6,800,000
25	Electric and telephone cooperative tax	2018	4,100,000
26	(AS 10.25.570)		
27	Liquor license fee (AS 04.11)	2018	900,000
28	Cost recovery fisheries (AS 16.10.455)	2018	700,000

29 (b) The amount necessary, estimated to be \$150,000, to refund to local governments
 30 their share of an aviation fuel tax or surcharge under AS 43.40 for the fiscal year ending
 31 June 30, 2018, is appropriated from the proceeds of the aviation fuel tax or surcharge levied

1 under AS 43.40 to the Department of Revenue for that purpose.

2 (c) The amount necessary to pay the first seven ports of call their share of the tax
3 collected under AS 43.52.220 in calendar year 2017 according to AS 43.52.230(b), estimated
4 to be \$16,500,000, is appropriated from the commercial vessel passenger tax account
5 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
6 year ending June 30, 2018.

7 (d) If the amount available for appropriation from the commercial vessel passenger
8 tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of
9 call their share of the tax collected under AS 43.52.220 in calendar year 2017 according to
10 AS 43.52.230(b), then the appropriation made in (c) of this section shall be reduced in
11 proportion to the amount of the shortfall.

12 * **Sec. 66. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING**
13 **SYSTEM.** The appropriation to each department under secs. 10 - 13 and 44 - 66 of this Act
14 for the fiscal year ending June 30, 2018, is reduced to reverse negative account balances in
15 amounts of \$1,000 or less for the department in the state accounting system for each prior
16 fiscal year in which a negative account balance of \$1,000 or less exists.

17 * **Sec. 67. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) The sum of \$100,000,000
18 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
19 Alaska) to the oil and gas tax credit fund (AS 43.55.028) to pay outstanding tax credit
20 liabilities.

21 (b) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of
22 Alaska) for fiscal year 2017 that are made from subfunds and accounts other than the
23 operating general fund (state accounting system fund number 1004) by operation of art. IX,
24 sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget
25 reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from
26 which those funds were transferred.

27 (c) The unrestricted interest earned on investment of general fund balances for the
28 fiscal years ending June 30, 2017, and June 30, 2018, is appropriated to the budget reserve
29 fund (art. IX, sec. 17, Constitution of the State of Alaska). The appropriation made in this
30 subsection is intended to compensate the budget reserve fund (art. IX, sec. 17, Constitution of
31 the State of Alaska) for any lost earnings caused by use of the fund's balance to permit

1 expenditure of operating and capital appropriations in the fiscal years ending June 30, 2017,
2 and June 30, 2018, in anticipation of receiving unrestricted general fund revenue.

3 (d) The appropriations made in (a) and (b) of this section are made under art. IX, sec.
4 17(c), Constitution of the State of Alaska.

5 * **Sec. 68. ALASKA HOUSING CAPITAL CORPORATION.** (a) If, and only if, the
6 appropriations made in sec. 67(b) of this Act fail to pass upon an affirmative vote of three-
7 fourths of the members of each house of the legislature, the balance of each general fund
8 subfund and account, other than the operating general fund (state accounting system fund
9 number 1004), available for appropriation on June 29, 2017, is appropriated from each
10 general fund subfund and account to the Alaska Housing Capital Corporation account.

11 (b) Deposits in the Alaska Housing Capital Corporation account that were made from
12 general fund subfunds and accounts other than the operating general fund (state accounting
13 system fund number 1004) under (a) of this section are appropriated from the Alaska Housing
14 Capital Corporation account to the subfunds and accounts from which they were transferred.

15 * **Sec. 69. LAPSE.** (a) The appropriations made in secs. 14(b), 18, 20, 25(2), 26 - 29, 30(b) -
16 (d), 31 - 34, 35(a), 36, 37(a), (b), (d), (e), (g) - (n), (p) and (q), and 42 of this Act are for
17 capital projects and lapse under AS 37.25.020.

18 (b) The appropriations made in secs. 22, 25(1), 30(a), 37(c), 38, 46(a) - (c), (e), and
19 (f), 48(c) and (d), 61, 62, 63(a) - (d) and (g), and 67(a) of this Act are for the capitalization of
20 funds and do not lapse.

21 (c) The appropriations made in secs. 48(a) and (b) and 63(e) and (f) of this Act do not
22 lapse.

23 (d) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
24 capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

25 * **Sec. 70. RETROACTIVITY.** (a) If secs. 4, 7, 14 - 23, 36(b), 67(a), and 71(b) of this Act
26 take effect after June 30, 2017, secs. 4, 7, 14 - 23, 36(b), 67(a), and 71(b) of this Act are
27 retroactive to June 30, 2017.

28 (b) If secs. 68(a) and 71(k) of this Act take effect after June 29, 2017, secs. 68(a) and
29 71(k) of this Act are retroactive to June 29, 2017.

30 (c) If secs. 28 - 33, 35, 37(a) - (o), 40 - 42, 46(c), 48(f), 49(g), 50(b) and (c), 52(a),
31 61(f), and 71(i) of this Act take effect after June 30, 2017, secs. 28 - 33, 35, 37(a) - (o), 40 -

1 42, 46(c), 48(f), 49(g), 50(b) and (c), 52(a), 61(f), and 71(i) of this Act are retroactive to
2 June 30, 2017.

3 (d) If secs. 1 - 3, 5, 6, 8 - 13, 24 - 27, 34, 36(a), 37(p) and (q), 38, 39, 43 - 45, 46(a),
4 (b), (d) - (f), 47, 48(a) - (e), 49(a) - (f), (h), and (i), 50(a), 51, 52(b), 53 - 60, 61(a) - (e) and (g)
5 - (r), 62 - 66, 67(b) - (d), 68(b), 69, and 71(a), (c) - (h), and (j) of this Act take effect after
6 July 1, 2017, secs. 1 - 3, 5, 6, 8 - 13, 24 - 27, 34, 36(a), 37(p) and (q), 38, 39, 43 - 45, 46(a),
7 (b), (d) - (f), 47, 48(a) - (e), 49(a) - (f), (h), and (i), 50(a), 51, 52(b), 53 - 60, 61(a) - (e) and (g)
8 - (r), 62 - 66, 67(b) - (d), 68(b), 69, and 71(a), (c) - (h), and (j) of this Act are retroactive to
9 July 1, 2017.

10 (d) The appropriations made in sec. 10 of this Act that appropriate either the
11 unexpended and unobligated balance of specific fiscal year 2017 program receipts or the
12 unexpended and unobligated balance on June 30, 2017, of a specified account are retroactive
13 to June 30, 2017, solely for the purpose of carrying forward a prior fiscal year balance.

14 * **Sec. 71. CONTINGENCIES.** (a) The appropriation made in sec. 36(a) of this Act is
15 contingent on passage by the Thirtieth Alaska State Legislature and enactment into law of a
16 bill amending the oil and gas production tax, tax credits, and administration of tax credits.

17 (b) The appropriation made in sec. 36(b) of this Act is contingent on passage by the
18 Thirtieth Alaska State Legislature and enactment into law of a bill amending the motor fuel
19 tax.

20 (c) The appropriation made in sec. 39 of this Act is contingent on the raising of
21 \$450,000 by Arctic Winter Games Team Alaska for team participation in the 2018 Arctic
22 Winter Games.

23 (d) The appropriations made in sec. 10 of this Act from the Alaska technical and
24 vocational education program account (AS 23.15.830) are contingent on passage by the
25 Thirtieth Alaska State Legislature during the First Regular Session and enactment into law of
26 a version of a bill extending the allocations under AS 23.15.835(d) for the Alaska technical
27 and vocational education program beyond June 30, 2017.

28 (e) The appropriations made in secs. 49(h) and (i) of this Act are contingent on federal
29 approval of Alaska's Section 1332 State Innovation Waiver under P.L. 111-148 (Patient
30 Protection and Affordable Care Act).

31 (f) If the Department of Health and Social Services, before June 1, 2017, made a

1 determination that the cost of closing the Nome Youth Facility does not exceed the cost of
2 continuing to operate the Nome Youth Facility at the level of services and access to programs
3 currently provided by the Nome Youth Facility, the appropriation made in sec. 52(b) of this
4 Act shall be reduced by \$1,693,900. In determining the cost of closure, the Department of
5 Health and Social Services shall address all affected state agencies and municipalities and the
6 costs of recidivism, reintegration, and rehabilitation of youth without diminishing the level of
7 cultural services currently available at the Nome Youth Facility.

8 (g) The appropriation made in sec. 56(b) of this Act is contingent on the passage by
9 the Thirtieth Alaska State Legislature during the First Special Session and enactment into law
10 on or before July 1, 2017, of a version of House Bill 60 or a similar bill increasing motor fuel
11 and aviation fuel taxes at levels less than those proposed by the governor.

12 (h) The appropriation made in sec. 56(c) of this Act is contingent on the failure of a
13 version of House Bill 60 or a similar bill creating the transportation maintenance fund to be
14 passed by the Thirtieth Alaska State Legislature during the First Special Session and enacted
15 into law on or before July 1, 2017.

16 (i) If the amount of the appropriation made in sec. 35(c), ch. 3, 4SSLA 2016, is
17 insufficient to cover the appropriation from the general fund made in sec. 61(f) of this Act, the
18 appropriation made in sec. 61(f) of this Act is reduced by the amount of the shortfall.

19 (j) The appropriation made in sec. 61(h) of this Act is contingent on passage by the
20 Thirtieth Alaska State Legislature during the First Regular Session and enactment into law of
21 a version of House Bill 23 or a similar bill creating the peace officer and firefighter survivors'
22 fund and providing for the payment of medical insurance premiums for surviving dependents
23 of an eligible state or municipal employee.

24 (k) The appropriations made in sec. 68 of this Act are contingent on the failure of the
25 appropriations made in sec. 67(b) of this Act to pass upon an affirmative vote of three-fourths
26 of the members of each house of the legislature.

27 * **Sec. 72.** Sections 4, 7, 14 - 23, 36(b), 67(a), 70, and 71(b) of this Act take effect
28 immediately under AS 01.10.070(c).

29 * **Sec. 73.** Sections 68(a) and 71(k) of this Act take effect June 29, 2017.

30 * **Sec. 74.** Sections 28 - 33, 35, 37(a) - (o), 40 - 42, 46(c), 48(f), 49(g), 50(b) and (c), 52(a),
31 61(f), and 71(i) of this Act take effect June 30, 2017.

1 * Sec. 75. Except as provided in secs. 72 - 74 of this Act, this Act takes effect July 1, 2017."