

The following pages show the Governor's line item vetoes and reductions. To view the complete text before the changes, click on the enrolled version.

1 \* **Section 1.** The following appropriation items are for operating expenditures from the  
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the  
 3 purposes expressed for the fiscal year beginning July 1, 2016 and ending June 30, 2017,  
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated  
 5 reduction set out in this section may be allocated among the appropriations made in this  
 6 section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
12	Centralized Administrative Services	<i>BW</i> 83,764,400 <del>84,264,400</del>	<i>BW</i> 1,900,400 <del>12,400,400</del>
			71,864,000

13 The amount appropriated by this appropriation includes the unexpended and unobligated  
 14 balance on June 30, 2016, of inter-agency receipts appropriated in sec. 1, ch. 23, SLA 2015,  
 15 page 2, line 19, and collected in the Department of Administration's federally approved cost  
 16 allocation plans.

17	Office of Administrative	2,485,900
18	Hearings	
19	DOA Leases	1,026,400
20	Office of the Commissioner	937,400
21	Administrative Services	3,601,900
22	DOA Information Technology	1,346,900
23	Support	
24	Finance	12,778,700
25	E-Travel	2,860,800
26	Personnel	<i>BW</i> 13,295,700 <del>13,795,700</del>

27 The amount allocated for the Division of Personnel for the Americans with Disabilities Act  
 28 includes the unexpended and unobligated balance on June 30, 2016, of inter-agency receipts  
 29 collected for cost allocation of the Americans with Disabilities Act.

30	Labor Relations	1,261,500
31	Centralized Human Resources	112,200

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Retirement and Benefits	19,066,100			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.				
Health Plans Administration	24,940,900			
Labor Agreements	50,000			
Miscellaneous Items				
<b>General Services</b>	<i>Bur</i> 1,246,600	<del>75,276,000</del>	<del>1,960,600</del>	73,315,400
Purchasing	1,528,100			
Property Management	638,000			
Central Mail	2,797,800			
It is the intent of the legislature that the Department of Administration review the Juneau Central Mail program using Shared Services processes to find and implement efficiencies, evaluate the cost effectiveness of centralization and explore implementing mail service efficiencies in other areas of the State.				
Leases	48,738,200			
Lease Administration	1,606,700			
Facilities	17,338,400			
Facilities Administration	1,931,600			
Non-Public Building Fund	697,200			
Facilities				
<b>Administration State Facilities Rent</b>	<i>Bur</i> 506,200	<del>556,200</del>	<del>556,200</del>	
Administration State	556,200			
Facilities Rent				
<b>Enterprise Technology Services</b>		46,137,200	6,887,900	39,249,300
State of Alaska	4,434,800			
Telecommunications System				
Alaska Land Mobile Radio	2,953,100			

It is the intent of the legislature that the Department of Administration and its partners find an

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3		<b>Funds</b>	<b>Funds</b>
3	balance on June 30, 2016, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).		
4	It is the intent of the legislature that the Department of Commerce, Community and Economic		
5	Development set license fees approximately equal to the cost of regulation per AS		
6	08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce,		
7	Community and Economic Development annually submit, by November 1st, a six year report		
8	to the legislature in a template developed by Legislative Finance Division. The report is to		
9	include at least the following information for each licensing board: revenues from license		
10	fees; revenues from other sources; expenditures by line item, including separate reporting for		
11	investigative costs, administrative costs, departmental and other cost allocation plans; number		
12	of licensees; carryforward balance; and potential license fee changes based on statistical		
13	analysis.		
14	Corporations, Business and	12,374,000	
15	Professional Licensing		
16	<b>Economic Development</b>	1,594,400	1,111,200 483,200
17	Economic Development	1,594,400	
18	<b>Tourism Marketing &amp; Development</b>	<del>1,500,000</del> <i>BW 1,500,000</i>	<del>4,528,900</del> <i>BW 4,528,900</i>
19	It is the intent of the Legislature that the Tourism Marketing Board develop a plan to phase		
20	out reliance on unrestricted general funds for marketing, moving towards a self-sustaining		
21	program funded by industry to be implemented in the FY18 budget and present the plan to the		
22	House and Senate Finance Committees by November 1, 2016.		
23	Tourism Marketing	<del>1,500,000</del> <i>BW 1,500,000</i>	<del>4,528,900</del>
24	<b>Investments</b>	5,277,100	5,247,500 29,600
25	Investments	5,277,100	
26	<b>Insurance Operations</b>	7,357,200	7,098,400 258,800
27	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended		
28	and unobligated balance on June 30, 2016, of the Department of Commerce, Community, and		
29	Economic Development, Division of Insurance, program receipts from license fees and		
30	service fees.		
31	Insurance Operations	7,357,200	
32	<b>Alcohol and Marijuana Control Office</b>	3,511,900	3,488,200 23,700
33	The amount appropriated by this appropriation includes the unexpended and unobligated		

	Appropriation	General	Other
	Allocations	Items	Funds
Authority, and deliver a report to the legislature not later than January 1, 2017.			
Alaska Industrial	17,046,700		
Development and Export			
Authority			
Alaska Industrial	337,000		
Development Corporation			
Facilities Maintenance			
<b>Alaska Seafood Marketing Institute</b>	<i>BW</i> 21,519,800 <del>22,948,200</del>	<i>BW</i> 2,000,000 <del>3,428,400</del>	19,519,800
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2016 of the statutory designated program receipts from the seafood marketing assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood Marketing Institute.			
It is the intent of the legislature that the Alaska Seafood Marketing Institute develop a plan to phase out reliance on unrestricted general funds for seafood marketing by fiscal year 2019 and continue marketing on industry contributions. Further it is the intent of the legislature the plan includes consideration of increasing revenue from industry contributions to maximum allowed by law and deliver a report to the legislature not later than January 1, 2017.			
It is the intent of the legislature that all Alaska Seafood Marketing Institute positions are located in Alaska by FY19.			
Alaska Seafood Marketing	<i>BW</i> 21,519,800 <del>22,948,200</del>		
Institute			
<b>Regulatory Commission of Alaska</b>	9,079,800	8,889,800	190,000
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2016, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286.			
Regulatory Commission of	9,079,800		
Alaska			
<b>DCCED State Facilities Rent</b>		1,359,400	599,200
DCCED State Facilities Rent	1,359,400		760,200
	* * * * *	* * * * *	

	Appropriation	General	Other
	Allocations	Funds	Funds
* * * * * Department of Corrections * * * * *			
* * * * *			
5	<b>Administration and Support</b>	<b>8,692,700</b>	<b>8,543,500</b>
6	Office of the Commissioner	1,109,900	
7	Administrative Services	4,163,700	
8	Information Technology MIS	2,698,500	
9	Research and Records	430,700	
10	DOC State Facilities Rent	289,900	
11	<b>Population Management</b>	<b>248,929,700</b>	<b>228,202,500</b>
12	It is the intent of the legislature that the department work with the Department of Health and		
13	Social Services to enroll all Medicaid eligible offenders prior to release.		
14	It is the intent of the legislature that the department prioritize the classification of prisoners		
15	and utilize Community Residential Centers when appropriate.		
16	It is the intent of the legislature that the department report recidivism reduction results to the		
17	Finance Committee Co-Chairs on a quarterly basis.		
18	Correctional Academy	1,392,400	
19	Facility-Capital	522,400	
20	Improvement Unit		
21	Facility Maintenance	12,280,500	
22	Institution Director's	2,082,300	
23	Office		
24	Classification and Furlough	1,041,800	
25	Out-of-State Contractual	300,000	
26	Inmate Transportation	2,883,500	
27	Point of Arrest	628,700	
28	Anchorage Correctional	26,759,700	
29	Complex		
30	Anvil Mountain Correctional	5,679,300	
31	Center		
32	Combined Hiland Mountain	12,025,800	
33	Correctional Center		

	Appropriation	General	Other
	Items	Funds	Funds
1			
2			
3	Fairbanks Correctional		
4	Center		
5	Goose Creek Correctional		
6	Center		
7	Ketchikan Correctional		
8	Center		
9	Lemon Creek Correctional		
10	Center		
11	Matanuska-Susitna		
12	Correctional Center		
13	Palmer Correctional Center		
14	Spring Creek Correctional		
15	Center		
16	Wildwood Correctional		
17	Center		
18	Yukon-Kuskokwim		
19	Correctional Center		
20	Probation and Parole		
21	Director's Office		
22	Statewide Probation and		
23	Parole		
24	Electronic Monitoring		
25	Regional and Community		
26	Jails		
27	Community Residential		
28	Centers		
29	It is the intent of the legislature that the department realize actual savings in institutional		
30	operations as a result of transitioning risk assessed offenders to Community Residential		
31	Centers and provide a report on these cost savings to the legislature by January 31, 2017.		
32	Parole Board		
33	<b>Health and Rehabilitation Services</b>	<b>38,853,700</b>	<b>316,700</b>

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	(3) Has a policy of refusing to have an in-school Reserve Officers' Training program or a			
4	Junior Reserve Officers' Training Corps program. <i>BW</i> <del>44,441,000</del> <i>BW</i> <del>23,650,000</del>			
5	<b>K-12 Aid to School Districts</b> <i>BW</i> <del>44,441,000</del>	<del>50,791,000</del>	<del>30,000,000</del>	20,791,000
6	Foundation Program	<del>50,791,000</del>		
7	<b>K-12 Support</b>	12,185,600	12,185,600	
8	Boarding Home Grants	7,553,200		
9	Youth in Detention	1,100,000		
10	Special Schools	3,532,400		
11	<b>Education Support Services</b>	5,704,700	3,213,500	2,491,200
12	Executive Administration	826,500		
13	Administrative Services	1,729,500		
14	Information Services	1,028,000		
15	School Finance & Facilities	2,120,700		
16	<b>Teaching and Learning Support</b>	234,256,000	15,754,600	218,501,400
17	Student and School	160,200,300		
18	Achievement			
19	The amount allocated for program administration and operations shall not include federal			
20	receipts for the ANSWERS program.			
21	State System of Support	1,594,300		
22	Teacher Certification	928,900		
23	The amount allocated for Teacher Certification includes the unexpended and unobligated			
24	balance on June 30, 2016, of the Department of Education and Early Development receipts			
25	from teacher certification fees under AS 14.20.020(c).			
26	Child Nutrition	63,788,500		
27	Early Learning Coordination	7,744,000		
28	<b>Commissions and Boards</b>	3,070,200	1,036,700	2,033,500
29	Professional Teaching	300,100		
30	Practices Commission			
31	Alaska State Council on the	2,770,100		
32	Arts			
33	<b>Mt. Edgecumbe Boarding School</b>	10,828,000	4,705,300	6,122,700

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Medical Assistance	12,874,300	
4	Administration		
5	Rate Review	2,390,600	
6	<b>Juvenile Justice</b>	<b>57,505,400</b>	<b>53,740,100</b>
7	McLaughlin Youth Center	17,206,800	
8	Mat-Su Youth Facility	2,397,900	
9	Kenai Peninsula Youth	1,986,700	
10	Facility		
11	Fairbanks Youth Facility	4,622,700	
12	Bethel Youth Facility	4,435,800	
13	Nome Youth Facility	2,633,200	
14	It is the intent of the legislature that the Division of Juvenile Justice collaborate with the		
15	community of Nome and with tribal and public health organizations to transition the Nome		
16	Youth Facility from state to local ownership; and to deliver to the Legislature by January 17,		
17	2017, a plan for utilizing the facility to better meet regional needs for youth correctional,		
18	health and rehabilitative services.		
19	Johnson Youth Center	4,215,000	
20	Ketchikan Regional Youth	1,869,400	
21	Facility		
22	It is the intent of the legislature that the Department of Health and Social Services expedite		
23	planning and implementation of its proposal to convert or transition the Ketchikan Youth		
24	Facility to an adolescent substance abuse and Behavioral Health Treatment Center. In		
25	addition, the Department should report its progress to the legislature by January 30, 2017.		
26	Probation Services	15,192,800	
27	Delinquency Prevention	1,395,000	
28	Youth Courts	530,700	
29	Juvenile Justice Health	1,019,400	
30	Care		
31	<b>Public Assistance</b>	<b>301,204,800</b>	<b>150,615,000</b>
32	Alaska Temporary Assistance	27,932,800	
33	Program		

*BW*

*BW* 300,204,800 149,615,000

	Appropriation	General	Other
	Allocations	Items	Funds
It is the intent of the legislature that the Division of Public Assistance use state funding appropriated for the AHFC Homeless Assistance Program and the PCE Program funding toward its Maintenance of Effort requirement for the Alaska Temporary Assistance Program.			
Adult Public Assistance	65,677,300		
Child Care Benefits	<i>BW</i> 46,104,800 47,104,800		
General Relief Assistance	1,205,400		
Tribal Assistance Programs	15,256,400		
Senior Benefits Payment Program	14,891,400		
Permanent Fund Dividend Hold Harmless	17,724,700		
Energy Assistance Program	14,177,300		
Public Assistance Administration	5,413,500		
Public Assistance Field Services	47,153,800		
Fraud Investigation	2,034,700		
Quality Control	2,580,900		
Work Services	11,210,900		
Women, Infants and Children	28,840,900		
<b>Public Health</b>		<b>129,274,000</b>	<b>80,703,800</b>
Health Planning and Systems Development	6,095,200		
Nursing	29,012,700		
It is the intent of the legislature that, where possible, Public Health Nursing charge for services provided.			
Women, Children and Family Health	12,144,800		
Public Health Administrative Services	3,192,200		
Emergency Programs	8,098,600		

	Appropriation	General	Other
	Allocations	Items	Funds
Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.			
Human Resources	254,300		
Leasing	3,100,300		
Data Processing	6,675,400		
Labor Market Information	4,544,700		
<b>Workers' Compensation</b>		<b>11,888,800</b>	<b>11,888,800</b>
Workers' Compensation	5,805,500		
Workers' Compensation	440,300		
Appeals Commission			
Workers' Compensation	773,900		
Benefits Guaranty Fund			
Second Injury Fund	3,412,500		
Fishermen's Fund	1,456,600		
<b>Labor Standards and Safety</b>		<b>11,236,500</b>	<b>7,190,200</b>
Wage and Hour	2,375,600		
Administration			
Mechanical Inspection	2,973,400		
Occupational Safety and Health	5,726,700		
Alaska Safety Advisory Council	160,800		
The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated balance on June 30, 2016, of the Department of Labor and Workforce Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
<b>Employment and Training Services</b>		<b>79,924,300</b>	<b>18,167,800</b>
Employment and Training	1,359,200	<del>80,426,700</del>	<del>18,670,200</del>
Services Administration			
Workforce Services	18,177,400		
Workforce Development	32,208,900		
It is the intent of the legislature that the Construction Academy implement a plan to annually			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Outside Anchorage			
4	Fourth Judicial District	5,519,900		
5	Criminal Justice Litigation	2,793,400		
6	Criminal Appeals/Special	5,989,500		
7	Litigation			
8	<b>Civil Division</b>	<i>BW</i> 48,631,800	<i>BW</i> 22,510,800	<i>BW</i> 26,121,000
9	Deputy Attorney General's	<i>BW</i> 286,300	66,638,800	23,317,800
10	Office	465,800		43,321,000
11	Child Protection	7,231,300		
12	Collections and Support	<i>BW</i> 2,645,300		
13	Commercial and Fair	3,272,800		
14	Business	4,792,400		
15	The amount allocated for Commercial and Fair Business includes the unexpended and			
16	unobligated balance on June 30, 2016, of designated program receipts of the Department of			
17	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
18	judgment to be spent by the state for consumer education or consumer protection.			
19	Environmental Law	1,867,700		
20	Human Services	2,739,300		
21	Labor and State Affairs	5,247,000		
22	Legislation/Regulations	1,081,400		
23	Natural Resources	<i>BW</i> 8,349,000		
24	Opinions, Appeals and	25,549,000		
25	Ethics	1,916,200		
26	Regulatory Affairs Public	2,847,300		
27	Advocacy			
28	Special Litigation	1,256,600		
29	Information and Project	2,109,000		
30	Support			
31	Torts & Workers'	4,084,100		
32	Compensation			
33	Transportation Section	2,178,900		

	Appropriation	General	Other	
	Allocations	Items	Funds	
1				
2				
3	<b>Administration and Support</b>	<i>BW</i> 4,541,200 <del>4,641,200</del>	<i>BW</i> 2,720,000 <del>2,820,000</del>	1,821,200
4	Office of the Attorney	613,500		
5	General	<i>BW</i> 3,041,500		
6	Administrative Services	3,141,500		
7	Department of Law State	886,200		
8	Facilities Rent			
9	*****	*****		
10	***** Department of Military and Veterans' Affairs *****			
11	*****	*****		
12	<b>Military and Veterans' Affairs</b>	<i>BW</i> 6,403,300 <del>6,523,300</del>	<i>BW</i> 16,277,100 <del>16,397,100</del>	29,987,200
13	Office of the Commissioner	6,523,300		
14	Homeland Security and	9,439,300		
15	Emergency Management			
16	Local Emergency Planning	300,000		
17	Committee			
18	National Guard Military	484,300		
19	Headquarters			
20	Army Guard Facilities	12,672,600		
21	Maintenance			
22	Air Guard Facilities	5,919,300		
23	Maintenance			
24	Alaska Military Youth	8,681,700		
25	Academy			
26	Veterans' Services	2,038,800		
27	State Active Duty	325,000		
28	<b>Alaska Aerospace Corporation</b>	<b>11,011,800</b>		<b>11,011,800</b>

29 The amount appropriated by this appropriation includes the unexpended and unobligated  
30 balance on June 30, 2016, of the federal and corporate receipts of the Department of Military  
31 and Veterans Affairs, Alaska Aerospace Corporation.

32 It is the intent of the legislature that the State of Alaska explore alternatives for the future of  
33 the Alaska Aerospace Corporation (AAC). Further, it is the intent of the Legislature that the

	Appropriation	General	Other
	Allocations	Items	Funds
State shall retain ownership of the corporation's capital assets, including real property and equipment. The State's investments and interests in the value of the existing contracts, intellectual property, and proprietary business information property shall be protected if the organizational structure of AAC is changed.			
Alaska Aerospace Corporation	4,106,200		
Alaska Aerospace Corporation Facilities Maintenance	6,905,600		
	*****	*****	
	***** Department of Natural Resources *****		
	*****	*****	
It is the intent of the legislature that the Department of Natural Resources not purchase vehicles unless they are essential to work safety			
<b>Administration &amp; Support Services</b>	27,794,700	16,884,000	10,910,700
Commissioner's Office	1,369,100		
Office of Project Management & Permitting	7,781,200		
Administrative Services	3,535,500		
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2016, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.			
Information Resource Management	4,866,600		
Interdepartmental Chargebacks	1,536,800		
Facilities	3,017,900		
Citizen's Advisory Commission on Federal Areas	272,900		
Recorder's Office/Uniform	4,626,400		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Commercial Code			
4	EVOS Trustee Council	192,000		
5	Projects			
6	Public Information Center	596,300		
7	<b>Oil &amp; Gas</b>	<b>22,113,300</b>	<b>9,604,100</b>	<b>12,509,200</b>
8	Oil & Gas	22,113,300 <i>BW</i>	<i>BW</i> 51,838,600	
9	<b>Fire Suppression, Land &amp; Water</b>	<b>69,771,800</b>	<b>51,917,100</b>	<b>17,854,700</b>
10	<b>Resources</b>			
11	Mining, Land & Water	<i>BW</i> 26,324,900 26,403,400		
12	It is the intent of the legislature that the Department of Natural Resources improve			
13	efficiencies in permitting and consider the economic impacts of increasing permit fees before			
14	imposing them on users.			
15	It is the intent of the legislature that the Division of Mining, Land and Water will accelerate			
16	its review and acquisition of its remaining statehood land entitlement to ensure that the state is			
17	in a position to receive lands with the highest economic and revenue-generating potential.			
18	Forest Management &	5,280,800		
19	Development			
20	The amount allocated for Forest Management and Development includes the unexpended and			
21	unobligated balance on June 30, 2016, of the timber receipts account (AS 38.05.110).			
22	Geological & Geophysical	8,509,500		
23	Surveys			
24	Fire Suppression	18,644,700		
25	Preparedness			
26	Fire Suppression Activity	10,933,400		
27	<b>Agriculture</b>	<b>6,970,800</b>	<b>5,831,000</b>	<b>1,139,800</b>
28	Agricultural Development	2,129,600		
29	North Latitude Plant	2,300,500		
30	Material Center			

31 It is the intent of the legislature that the Division of Agriculture's Plant Material Center  
32 evaluate its programs to determine which of its functions can be performed by other entities,  
33 such as the private sector or non-profits. Programs should also be evaluated to determine if

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	<p>\$125,000 of the unexpended and unobligated balance on June 30, 2016, of the receipts</p>		
4	<p>collected by the Department of Public Safety from the Alaska automated fingerprint system</p>		
5	<p>under AS 44.41.025(b).</p>		
6	Laboratory Services	5,776,900	
7	Facility Maintenance	1,058,800	
8	DPS State Facilities Rent	114,400	

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\*\*\*\*\* Department of Revenue \*\*\*\*\*

9				
10				
11	*****	*****	*****	
12	<b>Taxation and Treasury</b>	105,351,300 <del>105,425,100</del>	27,565,300 <del>27,639,100</del>	77,786,000
13	Tax Division	15,224,200		
14	Treasury Division	9,461,000 <del>9,534,800</del>		

15 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be  
 16 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,  
 17 FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,  
 18 Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard  
 19 Retirement System 1045.

20 It is the intent of the Legislature that the Department of Revenue, in consultation with the  
 21 Alaska Permanent Fund Corporation, evaluate and report to the Finance Committees by  
 22 October 15, 2016 whether management responsibility over assets currently managed by the  
 23 Alaska Retirement Management Board under AS 37.10.210, or state funds currently managed  
 24 by the Commissioner of Revenue under AS 37.10.070, including the constitutional budget  
 25 reserve fund under AS 37.10.430(a), should be transferred to the Alaska Permanent Fund  
 26 Corporation.

27	Unclaimed Property	581,000	
28	Alaska Retirement	9,245,500	
29	Management Board		

30 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be  
 31 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,  
 32 FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,  
 33 Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Retirement System 1045.				
2 Alaska Retirement	62,106,700			
3 Management Board Custody				
4 and Management Fees				
5 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be				
6 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,				
7 FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,				
8 Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard				
9 Retirement System 1045.				
10 Permanent Fund Dividend	8,732,900	*		
11 Division				
12 The amount allocated for the Permanent Fund Dividend includes the unexpended and				
13 unobligated balance on June 30, 2016, of the receipts collected by the Department of Revenue				
14 for application fees for reimbursement of the cost of the Permanent Fund Dividend Division				
15 charitable contributions program as provided under AS 43.23.062(f) and for coordination fees				
16 provided under AS 43.23.062(m).				
17 <i>BW</i> 26,017,100 <i>BW</i> 7,975,200 <i>BW</i> 18,041,900				
18 <b>Child Support Services</b> <i>BW</i> 26,017,100 <del>27,330,400</del> <del>8,487,700</del> 18,842,700				
19 Child Support Services	26,017,100			
20 Division	<del>27,330,400</del>			
21 <i>BW</i> 3,105,300 <i>BW</i> 647,800				
22 <b>Administration and Support</b> <i>BW</i> 912,200 <del>4,047,300</del> <del>1,089,800</del> 2,957,500				
23 Commissioner's Office	1,012,200			
24 Administrative Services	2,286,700			
25 State Facilities Rent <i>BW</i> <del>342,000</del>				
26 Criminal Investigations	406,400			
27 Unit				
28 <b>Alaska Mental Health Trust Authority</b>		435,000		435,000
29 Mental Health Trust	30,000			
30 Operations				
31 Long Term Care Ombudsman	405,000			
32 Office				
33 <b>Alaska Municipal Bond Bank Authority</b>		1,004,800		1,004,800

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Northern Region	16,609,100			
2 Construction and CIP				
3 Support				
4 Southcoast Region	7,924,100			
5 Construction				
6 Knik Arm Crossing	1,707,900			
7 <b>State Equipment Fleet</b>		33,841,700		33,841,700
8 State Equipment Fleet	33,841,700	<i>BW</i> 159,654,600	<i>BW</i> 126,561,900	
9 <b>Highways, Aviation and Facilities</b>		<del>160,566,500</del>	<del>127,473,800</del>	33,092,700

10 The amounts allocated for highways and aviation shall lapse into the general fund on August  
11 31, 2017.

12 It is the intent of the legislature that the Department of Transportation and Public Facilities  
13 contract with private entities, municipalities or organized boroughs when the State will save  
14 money and resources for traffic signal management. The agency will report to the legislature  
15 by January 30, 2017 on their cost findings and interest in participating from a minimum of six  
16 municipalities or organized boroughs regarding privatizing services of traffic signal  
17 management and lane striping.

18 It is the intent of the legislature that the Department of Transportation & Public Facilities  
19 work to implement cost savings and efficiencies in the operation of the rural airport system  
20 such that the UGF need for FY2018 is reduced by 5%.

21 Central Region Facilities	8,275,600			
22 Northern Region Facilities	13,979,400			
23 Southcoast Region	3,454,000			
24 Facilities				
25 Traffic Signal Management	1,770,400			
26 Central Region Highways and	41,183,900			
27 Aviation	<i>BW</i> 61,961,600			
28 Northern Region Highways	<del>62,873,500</del>			
29 and Aviation				

30 It is the intent of the legislature that the Department of Transportation and Public Facilities  
31 Northern Region re-open and staff the Northway, Chitina and Central maintenance stations.

1 \* **Sec. 2.** The following appropriation items are for operating expenditures from the general  
 2 fund or other funds as set out in the fiscal year 2017 budget summary by funding source to the  
 3 state agencies named and for the purposes set out in the new legislation for the fiscal year  
 4 beginning July 1, 2016 and ending June 30, 2017, unless otherwise indicated. The  
 5 appropriations in this section fund legislation assumed to have passed during the second  
 6 session of the twenty-ninth legislature. If a measure listed in this section fails to pass and its  
 7 substance is not incorporated in some other measure, or is vetoed by the governor, the  
 8 appropriation for that measure shall be reduced accordingly.

9 Appropriation

10 **HB 137 HUNT/FISH/TRAP: FEES;LICENSES;EXEMPTIONS**

11 Department of Fish and Game

12 Statewide Support Services

13 Administrative Services

14 1007 I/A Rcpts 19,100

*Bw*

15 ~~**HB 247 TAX, CREDITS, INTEREST, REFUNDS, O & G**~~

16 Fund Capitalization

17 Fund Capitalization (no approps out)

18 Oil and Gas Tax Credit Fund

19 1004 Gen Fund 430,000,000

20 The \$430,000,000 appropriation made by the fiscal note for HB247 to the Oil and Gas Tax  
 21 Credit Fund (AS 43.55.028) is effective June 30, 2016 for payments of credits beginning July  
 22 1, 2016.

23 **HB 374 REINSURANCE PROGRAM; HEALTH INS. WAIVERS**

24 Department of Commerce, Community and Economic Development

25 Insurance Operations

26 Insurance Operations

27 1248 ACHI Fund 55,000,000

28 **HB 4002 INS. FOR DEPENDS. OF DECEASED FIRE/POLICE**

29 State Retirement Payments

30 PERS State Assistance

31 All Other PERS

1 fiscal year ending June 30, 2017.

2 \* **Sec. 8. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate  
3 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,  
4 2017, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the  
5 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2017.

6 \* **Sec. 9. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of  
7 the Alaska Housing Finance Corporation anticipates that \$25,924,900 of the adjusted change  
8 in net assets from the second preceding fiscal year will be available for appropriation for the  
9 fiscal year ending June 30, 2017.

10 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of  
11 this section for the purpose of paying debt service for the fiscal year ending June 30, 2017, in  
12 the following estimated amounts:

13 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
14 dormitory construction, authorized under ch. 26, SLA 1996;

15 (2) \$7,221,890 for debt service on the bonds described under ch. 1, SSSLA  
16 2002;

17 (3) \$4,206,381 for debt service on the bonds authorized under sec. 4, ch. 120,  
18 SLA 2004.

19 ~~(c) After deductions for the items set out in (b) of this section and deductions for~~  
20 ~~appropriations for operating and capital purposes are made, any remaining balance of the~~  
21 ~~amount set out in (a) of this section for the fiscal year ending June 30, 2017, is appropriated to~~  
22 ~~the Alaska capital income fund (AS 37.05.565).~~

23 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
24 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
25 Corporation during the fiscal year ending June 30, 2017, and all income earned on assets of  
26 the corporation during that period are appropriated to the Alaska Housing Finance  
27 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and  
28 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing  
29 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))  
30 under procedures adopted by the board of directors.

31 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated

1 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
2 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under  
3 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending  
4 June 30, 2017, for housing loan programs not subsidized by the corporation.

5 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
6 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
7 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
8 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the  
9 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2017, for housing  
10 loan programs and projects subsidized by the corporation.

11 \* **Sec. 10. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under  
12 AS 37.13.010(a)(1) and (2), estimated to be \$333,000,000, during the fiscal year ending  
13 June 30, 2017, is appropriated to the principal of the Alaska permanent fund in satisfaction of  
14 that requirement.

15 (b) The amount <sup>BW</sup> authorized ~~under AS 37.13.145(b)~~ for transfer by the Alaska  
16 Permanent Fund Corporation on June 30, 2016, <sup>BW</sup> estimated to be ~~\$1,362,000,000~~ <sup>BW 695,550,000</sup>, is  
17 appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund  
18 (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and  
19 associated costs for the fiscal year ending June 30, 2017.

20 (c) The income earned during the fiscal year ending June 30, 2017, on revenue from  
21 the sources set out in AS 37.13.145(d), estimated to be \$21,000,000, is appropriated to the  
22 Alaska capital income fund (AS 37.05.565).

23 \* **Sec. 11. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)  
24 An estimated \$6,328,000 will be declared available by the Alaska Industrial Development and  
25 Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for  
26 the fiscal year ending June 30, 2017, from the unrestricted balance in the Alaska Industrial  
27 Development and Export Authority revolving fund (AS 44.88.060).

28 (b) After deductions for appropriations made for operating and capital purposes are  
29 made, any remaining balance of the amount set out in (a) of this section for the fiscal year  
30 ending June 30, 2017, is appropriated to the Alaska capital income fund (AS 37.05.565).

31 \* **Sec. 12. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the

1 (4) preparation of market research and product development plans for the  
2 promotion of seafood and seafood by-products that are harvested in the region and processed  
3 for sale;

4 (5) cooperation with the Alaska Seafood Marketing Institute and other public  
5 or private boards, organizations, or agencies engaged in work or activities similar to the work  
6 of the organization, including entering into contracts for joint programs of consumer  
7 education, sales promotion, quality control, advertising, and research in the production,  
8 processing, or distribution of seafood harvested in the region;

9 (6) cooperation with commercial fishermen, fishermen's organizations,  
10 seafood processors, the Alaska Fisheries Development Foundation, the Fisheries Industrial  
11 Technology Center, state and federal agencies, and other relevant persons and entities to  
12 investigate market reception to new seafood product forms and to develop commodity  
13 standards and future markets for seafood products.

14 (f) The amount necessary, estimated to be \$40,355,000, not to exceed the amount  
15 determined under AS 42.45.085(a), is appropriated from the power cost equalization  
16 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and  
17 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the  
18 fiscal year ending June 30, 2017.

19 (g) The unexpended and unobligated balances, estimated to be a total of \$903,686, of  
20 the appropriations made in sec. 10, ch. 43, SLA 2010, page 63, lines 7 - 9 (Anchorage, 42nd  
21 Avenue traffic and safety improvements - \$250,000) and sec. 1, ch. 17, SLA 2012, page 16,  
22 lines 19 - 22 (Anchorage, police department training center roof replacement - \$2,750,000)  
23 are reappropriated to the Department of Commerce, Community, and Economic Development  
24 for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Alaska  
25 domestic violence and sexual assault program for domestic violence and sexual assault  
26 offender compliance checks and intervention for the fiscal years ending June 30, 2017,  
27 June 30, 2018, and June 30, 2019.

*Blo* 28 ~~\* Sec. 14. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum~~  
29 ~~of \$116,482 is appropriated from the general fund to the Department of Education and Early~~  
30 ~~Development for payment as a grant under AS 37.05.316 to the Matanuska-Susitna Borough~~  
31 ~~School District for transporting students to the Alaska Middle College School for the fiscal~~

36 1 ~~year ending June 30, 2017.~~

2 \* **Sec. 15.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery  
3 management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending  
4 June 30, 2016, estimated to be \$500,000, and deposited in the general fund is appropriated  
5 from the general fund to the Department of Fish and Game for payment in the fiscal year  
6 ending June 30, 2017, to the qualified regional dive fishery development association in the  
7 administrative area where the assessment was collected.

8 (b) After the appropriation made in sec. 26(n) of this Act, the remaining balance of  
9 the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund  
10 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game  
11 for sport fish operations for the fiscal year ending June 30, 2017.

12 \* **Sec. 16.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. If the amount  
13 necessary to pay benefits under AS 47.45.302(b)(1) and (2) exceeds the amount appropriated  
14 for that purpose in sec. 1 of this Act, the additional amount necessary, estimated to be \$0, to  
15 pay those benefit payments is appropriated from the general fund to the Department of Health  
16 and Social Services, public assistance, senior benefits payment program, for the fiscal year  
17 ending June 30, 2017.

18 \* **Sec. 17.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the  
19 amount necessary to pay benefit payments from the workers' compensation benefits guaranty  
20 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,  
21 the additional amount necessary to pay those benefit payments is appropriated for that  
22 purpose from that fund to the Department of Labor and Workforce Development, workers'  
23 compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2017.

24 (b) If the amount necessary to pay benefit payments from the second injury fund  
25 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
26 additional amount necessary to make those benefit payments is appropriated for that purpose  
27 from the second injury fund to the Department of Labor and Workforce Development, second  
28 injury fund allocation, for the fiscal year ending June 30, 2017.

29 (c) If the amount necessary to pay benefit payments from the fishermen's fund  
30 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
31 additional amount necessary to pay those benefit payments is appropriated for that purpose

1 (12) the amount necessary for payment of debt service and accrued interest on  
2 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in  
3 (11) of this subsection, estimated to be \$16,043,525, from the general fund for that purpose;

4 (13) the amount necessary for payment of debt service and accrued interest on  
5 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be  
6 \$4,721,250, from the general fund for that purpose;

7 (14) the amount necessary for payment of debt service and accrued interest on  
8 outstanding State of Alaska general obligation bonds, series 2016A and 2016B, estimated to  
9 be ~~\$20,000,000~~ <sup>BW 15,000,000</sup>, from the general fund for that purpose;

10 (15) the amount necessary for payment of trustee fees on outstanding State of  
11 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,  
12 2015B, 2016A, and 2016B, estimated to be \$5,300, from the general fund for that purpose;

13 (16) the amount necessary for the purpose of authorizing payment to the  
14 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation  
15 bonds, estimated to be \$100,000, from the general fund for that purpose;

16 (17) if the proceeds of state general obligation bonds issued are temporarily  
17 insufficient to cover costs incurred on projects approved for funding with these proceeds, the  
18 amount necessary to prevent this cash deficiency, from the general fund, contingent on  
19 repayment to the general fund as soon as additional state general obligation bond proceeds  
20 have been received by the state; and

21 (18) if the amount necessary for payment of debt service and accrued interest  
22 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in  
23 this subsection, the additional amount necessary to pay the obligations, from the general fund  
24 for that purpose.

25 (i) The following amounts are appropriated to the state bond committee from the  
26 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2017:

27 (1) the sum of \$32,000,000, from the International Airports Revenue Fund  
28 (AS 37.15.430(a)), for the payment of principal and interest, redemption premium, and trustee  
29 fees, if any, associated with the early redemption of international airports revenue bonds  
30 authorized by AS 37.15.410 - 37.15.550;

31 (2) the amount necessary for debt service on outstanding international airports

1 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges  
2 approved by the Federal Aviation Administration at the Alaska international airports system;

3 (3) the amount necessary for debt service and trustee fees on outstanding  
4 international airports revenue bonds, estimated to be \$398,820, from the amount received  
5 from the United States Treasury as a result of the American Recovery and Reinvestment Act  
6 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D  
7 general airport revenue bonds; and

8 (4) the amount necessary for payment of debt service and trustee fees on  
9 outstanding international airports revenue bonds, after payments made in (2) and (3) of this  
10 subsection, estimated to be \$38,801,173, from the International Airports Revenue Fund  
11 (AS 37.15.430(a)) for that purpose.

12 (j) The sum of \$16,908,763 is appropriated from the general fund to the Department  
13 of Administration for payment of obligations and fees for the following facilities for the fiscal  
14 year ending June 30, 2017:

FACILITY AND FEES	ALLOCATION
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(1) Goose Creek Correctional Center	\$16,906,763
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(2) Fees	2,000
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18 (k) The amount <sup>BW</sup>necessary for state aid for costs of school construction under  
19 AS 14.11.100, <sup>BW</sup>estimated to be <sup>BW</sup>\$121,996,375, <sup>BW</sup>91,497,975, is appropriated to the Department of Education  
20 and Early Development for the fiscal year ending June 30, 2017, from the following sources:

21 (1) \$18,300,000 from the School Fund (AS 43.50.140); and

22 (2) the amount <sup>BW</sup>necessary after the appropriation made in (1) of this  
23 subsection, <sup>BW</sup>estimated to be <sup>BW</sup>\$103,696,375, <sup>BW</sup>73,197,975, from the general fund.

24 (l) The amounts appropriated to the Alaska fish and game revenue bond redemption  
25 fund (AS 37.15.770) during the fiscal year ending June 30, 2017, estimated to be \$5,300,000,  
26 are appropriated to the state bond committee for payment of debt service, accrued interest,  
27 and trustee fees on outstanding sport fish hatchery revenue bonds, and for early redemption of  
28 those bonds.

29 \* **Sec. 25. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
30 designated program receipts under AS 37.05.146(b)(3), information services fund program  
31 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under

1 that is not required to be deposited in the constitutional budget reserve fund (art. IX, sec.  
2 17(a), Constitution of the State of Alaska) estimated to be \$30,000,000, is appropriated from  
3 the general fund to the oil and gas tax credit fund (AS 43.55.028).

4 (f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to  
5 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
6 ending June 30, 2016, estimated to be \$0, is appropriated to the Alaska municipal bond bank  
7 authority reserve fund (AS 44.85.270(a)).

8 (g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal  
9 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an  
10 amount equal to the amount drawn from the reserve is appropriated from the general fund to  
11 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

12 (h) The amount necessary to fund the total amount for the fiscal year ending June 30,  
13 2017, of state aid calculated under the public school funding formula under AS 14.17.410(b),  
14 estimated to be \$1,163,984,500, is appropriated from the general fund to the public education  
15 fund (AS 14.17.300).

16 (i) The amount <sup>BW</sup> ~~necessary, estimated~~ to be <sup>BW 72,698,000</sup> ~~\$78,969,800~~, to fund transportation of  
17 students under AS 14.09.010 for the fiscal year ending June 30, 2017, is appropriated from the  
18 general fund to the public education fund (AS 14.17.300).

19 (j) The amount of federal receipts awarded or received for capitalization of the Alaska  
20 clean water fund during the fiscal year ending June 30, 2017, less the amount expended for  
21 administering the loan fund and other eligible activities, estimated to be \$8,333,000, is  
22 appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

23 (k) The amount necessary to match federal receipts awarded or received for  
24 capitalization of the Alaska clean water fund during the fiscal year ending June 30, 2017,  
25 estimated to be \$1,666,600, is appropriated from Alaska clean water fund revenue bond  
26 receipts to the Alaska clean water fund (AS 46.03.032(a)).

27 (l) The amount of federal receipts awarded or received for capitalization of the Alaska  
28 drinking water fund during the fiscal year ending June 30, 2017, less the amount expended for  
29 administering the loan fund and other eligible activities, estimated to be \$6,063,030, is  
30 appropriated from federal receipts to the Alaska drinking water fund (AS 46.03.036(a)).

31 (m) The amount necessary to match federal receipts awarded or received for

1 compensation fund (AS 18.67.162).

2 (s) An amount equal to the interest earned on amounts in the election fund required by  
3 the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election  
4 fund for use in accordance with 42 U.S.C. 15404(b)(2).

5 (t) The sum of \$250,000 is appropriated from federal receipts to the emerging energy  
6 technology fund (AS 42.45.375) for capital projects.

7 \* **Sec. 27. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.  
8 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are  
9 appropriated as follows:

10 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
11 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to  
12 AS 37.05.530(g)(1) and (2); and

13 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
14 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost  
15 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to  
16 AS 37.05.530(g)(3).

17 (b) The loan origination fees collected by the Alaska Commission on Postsecondary  
18 Education for the fiscal year ending June 30, 2017, are appropriated to the origination fee  
19 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska  
20 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

*BW* 21 ~~(c) The sum of \$80,000,000 is appropriated from the general fund to the Alaska~~  
*BW* 22 ~~higher education investment fund (AS 37.14.750).~~

23 (d) The following amounts are appropriated to the oil and hazardous substance release  
24 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
25 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

26 (1) the balance of the oil and hazardous substance release prevention  
27 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2016, estimated to be  
28 \$6,500,000, not otherwise appropriated by this Act;

29 (2) the amount collected for the fiscal year ending June 30, 2016, estimated to  
30 be \$6,670,000, from the surcharge levied under AS 43.55.300; and

31 (3) the amount collected for the fiscal year ending June 30, 2017, estimated to

1 be \$7,200,000, from the surcharge levied under AS 43.40.005.

2 (e) The following amounts are appropriated to the oil and hazardous substance release  
3 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
4 and response fund (AS 46.08.010(a)) from the following sources:

5 (1) the balance of the oil and hazardous substance release response mitigation  
6 account (AS 46.08.025(b)) in the general fund on July 1, 2016, estimated to be \$700,000, not  
7 otherwise appropriated by this Act; and

8 (2) the amount collected for the fiscal year ending June 30, 2016, from the  
9 surcharge levied under AS 43.55.201, estimated to be \$1,670,000.

10 (f) The sum of ~~\$41,640,000~~ <sup>Bw 31,230,000</sup> is appropriated from the general fund to the regional  
11 educational attendance area and small municipal school district school fund  
12 (AS 14.11.030(a)).

13 (g) The vaccine assessment program receipts collected under AS 18.09.220, estimated  
14 to be \$31,200,000, are appropriated to the vaccine assessment account (AS 18.09.230).

15 (h) The unexpended and unobligated balance on June 30, 2016, estimated to be  
16 \$516,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in  
17 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean  
18 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water  
19 administrative fund (AS 46.03.034).

20 (i) The unexpended and unobligated balance on June 30, 2016, estimated to be  
21 \$594,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))  
22 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska  
23 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking  
24 water administrative fund (AS 46.03.038).

25 (j) An amount equal to the interest earned on amounts in the aviation fuel tax account  
26 (AS 43.40.010(e)) during the fiscal year ending June 30, 2017, is appropriated to the aviation  
27 fuel tax account (AS 43.40.010(e)).

28 (k) The amount equal to the revenue collected from the following sources during the  
29 fiscal year ending June 30, 2017, estimated to be \$888,000, is appropriated to the fish and  
30 game fund (AS 16.05.100):

31 (1) range fees collected at shooting ranges operated by the Department of Fish

1 June 30, 2017:

2		FISCAL YEAR	ESTIMATED
3	REVENUE SOURCE	COLLECTED	AMOUNT
4	Fisheries business tax (AS 43.75)	2016	\$21,000,000
5	Fishery resource landing tax (AS 43.77)	2016	7,000,000
6	Electric and telephone cooperative tax	2017	4,000,000
7	(AS 10.25.570)		
8	Liquor license fee (AS 04.11)	2017	1,300,000
9	Cost recovery fisheries (AS 16.10.455)	2017	300,000

10 (b) An amount equal to the proceeds of aviation fuel taxes or surcharges levied under  
11 AS 43.40 and collected during the fiscal year ending June 30, 2015, estimated to be \$141,800,  
12 is appropriated from the aviation fuel tax account (AS 43.40.010(e)) to the Department of  
13 Revenue to refund to local governments their share of the proceeds of taxes or surcharges  
14 levied under AS 43.40 for the purpose of paying capital and operating costs of airports for the  
15 fiscal year ending June 30, 2017.

16 (c) The amount necessary to pay the first seven ports of call their share of the tax  
17 collected under AS 43.52.220 in calendar year 2016 according to AS 43.52.230(b), estimated  
18 to be \$15,700,000, is appropriated from the commercial vessel passenger tax account  
19 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal  
20 year ending June 30, 2017.

21 (d) If the amount available for appropriation from the commercial vessel passenger  
22 tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of  
23 call their share of the tax collected under AS 43.52.220 in calendar year 2016 according to  
24 AS 43.52.230(b), then the appropriation made in (c) of this section shall be reduced in  
25 proportion to the amount of the shortfall.

26 \* **Sec. 31.** SUPPLEMENTAL AND MISCELLANEOUS APPROPRIATIONS. (a) The sum  
27 of \$2,300 is appropriated from the general fund to the Department of Administration, public  
28 communications services, public broadcasting commission, for operating expenses for the  
29 fiscal years ending June 30, 2016, and June 30, 2017.

*BW* 30 ~~(b) The sum of \$750,000 is appropriated from the general fund to the Department of~~  
*BW* 31 ~~Administration, public communications services, public broadcasting radio, for operating~~

~~BW expenses for the fiscal years ending June 30, 2016, and June 30, 2017.~~

2 (c) The sum of \$633,300 is appropriated from the general fund to the Department of  
3 Administration, public communications services, public broadcasting - T.V., for operating  
4 expenses for the fiscal years ending June 30, 2016, and June 30, 2017.

~~BW (d) The sum of \$10,000,000 is appropriated from the general fund to the University of  
BW Alaska for operating expenses for the fiscal years ending June 30, 2016, and June 30, 2017.~~

7 (e) The sum of \$340,000 is appropriated from the general fund to the Department of  
8 Public Safety, Council on Domestic Violence and Sexual Assault, for batterer intervention  
9 and victim services for the fiscal years ending June 30, 2016, and June 30, 2017.

10 \* **Sec. 32. MISCELLANEOUS APPROPRIATIONS.** (a) The sum of \$200,000 is  
11 appropriated from the general fund to the Department of Administration, Alaska Public  
12 Offices Commission, for operating expenses for the fiscal year ending June 30, 2017.

~~BW (b) The sum of \$4,727,200 is appropriated from the general fund to the Department of  
14 Education and Early Development to be distributed as state aid to districts according to the  
15 average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the  
16 fiscal year ending June 30, 2017.~~

17 (c) The following amounts are appropriated from the general fund to the Department  
18 of Education and Early Development, teaching and learning support, early learning  
19 coordination, for the fiscal year ending June 30, 2017:

20 (1) \$320,000 for the best beginnings program;

21 ~~(2) \$700,000~~ <sup>BW 500,000</sup> for the parents as teachers program.

22 (d) The sum of \$200,000 is appropriated from the general fund to the Department of  
23 Education and Early Development, education support services, executive administration, for  
24 implementation of ch. 2, SSSLA 2015, for the fiscal year ending June 30, 2017.

25 (e) The sum of \$2,000,000 is appropriated from the general fund to the Department of  
26 Education and Early Development, teaching and learning support, pre-kindergarten grants, for  
27 operating expenses for the fiscal year ending June 30, 2017.

28 ~~(f) The sum of \$761,800~~ <sup>BW 661,800</sup> is appropriated from the general fund to the Department of  
29 Education and Early Development, Alaska library and museums, Online with Libraries  
30 (OWL), for operating expenses for the fiscal year ending June 30, 2017.

31 (g) The sum of \$532,500 is appropriated from the general fund to the Department of

1 Health and Social Services, Alaska pioneer homes, pioneer homes, for operating expenses for  
2 the fiscal year ending June 30, 2017

3 (h) The sum of <sup>BW 1,725,000</sup>~~\$2,300,000~~ is appropriated from the general fund to the Department of  
4 Health and Social Services, children's services, family preservation, for family reunification  
5 and retention grants for the fiscal year ending June 30, 2017.

6 (i) The sum of \$5,137,900 is appropriated from the general fund to the Department of  
7 Health and Social Services, public assistance, senior benefits payment program, for senior  
8 benefits for the fiscal year ending June 30, 2017.

9 (j) The sum of \$182,500 is appropriated from the general fund to the Department of  
10 Health and Social Services, senior and disabilities services, general relief/temporary assisted  
11 living, for operating expenses for the fiscal year ending June 30, 2017.

12 (k) The sum of \$320,000 is appropriated from the general fund to the Department of  
13 Health and Social Services, senior and disabilities services, community developmental  
14 disabilities grants, for operating expenses for the fiscal year ending June 30, 2017.

15 (l) The sum of \$480,000 is appropriated from the general fund to the Department of  
16 Public Safety, Alaska state troopers, Alaska state trooper detachments, for operating expenses  
17 for the fiscal year ending June 30, 2017.

18 \* **Sec. 33.** RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING  
19 SYSTEM. The appropriation to each department under this Act for the fiscal year ending  
20 June 30, 2017, is reduced to reverse negative account balances in amounts of \$1,000 or less  
21 for the department in the state accounting system for each prior fiscal year in which a negative  
22 account balance of \$1,000 or less exists.

23 \* **Sec. 34.** STATUTORY BUDGET RESERVE FUND. If the unrestricted state revenue  
24 available for appropriation in the fiscal year ending June 30, 2016, is insufficient to cover  
25 general fund appropriations made for the fiscal year ending June 30, 2016, after the  
26 appropriations made in secs. 12(b) and (c), ch. 1, SSSLA 2015, the amount necessary to  
27 balance revenue and general fund appropriations is appropriated from the budget reserve fund  
28 (AS 37.05.540(a)) to the general fund.

29 \* **Sec. 35.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget  
30 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2016 that  
31 were made from subfunds and accounts other than the operating general fund (state