

SENATE FINANCE COMMITTEE
March 30, 2015
10:11 a.m.

[10:11:49 AM](#)

CALL TO ORDER

Co-Chair Kelly called the Senate Finance Committee meeting to order at 10:11 a.m.

MEMBERS PRESENT

Senator Anna MacKinnon, Co-Chair
Senator Pete Kelly, Co-Chair
Senator Peter Micciche, Vice-Chair
Senator Click Bishop
Senator Mike Dunleavy
Senator Donny Olson

MEMBERS ABSENT

Senator Lyman Hoffman

ALSO PRESENT

James Armstrong, Staff, Senator Pete Kelly

SUMMARY

CSHB 72(FIN)

 APPROP: OPERATING BUDGET/LOANS/FUNDS

 CSHB 72(FIN) was HEARD and HELD in committee for further consideration.

CSHB 73(FIN)

 APPROP: MENTAL HEALTH BUDGET

 CSHB 73(FIN) was HEARD and HELD in committee for further consideration.

#hb72

#hb73

CS FOR HOUSE BILL NO. 72(FIN)

"An Act making appropriations for the operating and loan program expenses of state government and for certain programs and capitalizing funds; and providing for an effective date."

CS FOR HOUSE BILL NO. 73(FIN)

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

10:12:47 AM

Co-Chair MacKinnon MOVED to ADOPT the committee substitute SCS CSHB 72(FIN), Work Draft 29-GH1780\S (Wallace, 3/28/13). There being NO OBJECTION, it was so ordered.

Co-Chair MacKinnon MOVED to ADOPT the committee substitute SCS CSHB 73(FIN), Work Draft 29-GH1782\N (Wallace, 3/28/15). There being NO OBJECTION, it was so ordered.

JAMES ARMSTRONG, STAFF, SENATOR PETE KELLY, explained the changes in the committee substitutes. He shared that there had been some analysis of the nonformula, day-to-day operations within the budget. He stated that the current version would further reduce the day-to-day operations by approximately \$10.7 million. He shared that combining formula and nonformula operations would reduce the house version of the budget by \$20.411 million. There was a reduction of approximately \$3.97 million from the FY 15 management plan. He stated that there was a \$239.654 million reduction in only the nonformula, day-to-day operations of the budget from the original management plan. He stated that the numbers were representative in four sheets provided by Legislation Finance. There were four major changes to the Language Section. The Alaska Mental Health Trust Authority had requested revised recidivism intent language. There was an amendment from the Governor for Section 22 to refinance some 2009 bond debt, so there was a savings of \$2.55 million. There was a recent settlement for new contracts which totaled \$410,000, and was reflected in the numbers section. The fund capitalization removed \$13 million for the Renewable Energy Program.

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ADJOURNMENT

10:17:28 AM

The meeting was adjourned at 10:17 a.m.