SENATE JOURNAL

ALASKA STATE LEGISLATURE

TWENTY-NINTH LEGISLATURE

SECOND SPECIAL SESSION

Anchorage, Alaska

Monday

June 1, 2015

Twelfth Day

Pursuant to adjournment the Senate was called to order by President Meyer at 10:11 a.m.

The roll showed eighteen members present. Senator Gardner was excused from a call of the Senate. Senator McGuire was absent.

The prayer was offered by the Chaplain, Romo Marasigan. Senator Hoffman moved and asked unanimous consent that the prayer be spread. Without objection, it was so ordered.

Dear Lord,

Open the eyes of my heart that I may see clearly. Your will be done; nothing more, nothing less, nothing else. Yours is the kingdom, the power and the glory forever. Amen.

Senator Dunleavy led the Senate in the Pledge of Allegiance.

Certification

Senator Coghill moved and asked unanimous consent that the journals for the tenth and eleventh legislative days of the second special session be approved as certified by the Secretary. Without objection, it was so ordered.

Standing Committee Reports

HB 2001

The Finance Committee considered CS FOR HOUSE BILL NO. 2001(FIN) am "An Act making appropriations for the operating and loan program expenses of state government and for certain programs; making appropriations for the operating expenses of the state's integrated comprehensive mental health program; capitalizing funds and repealing appropriations; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date" and recommended it be replaced with

SENATE CS FOR CS FOR HOUSE BILL NO. 2001(FIN) "An Act making appropriations for the operating and loan program expenses of state government and for certain programs and capitalizing funds; repealing appropriations; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date." (Title Change SCR 202)

Signing do pass: Senators Kelly, MacKinnon, Cochairs; Senators Dunleavy, Micciche, Hoffman. Signing amend: Senators Bishop, Olson.

The bill is on today's calendar.

Introduction and Reference of Senate Resolutions

SCR 202

SENATE CONCURRENT RESOLUTION NO. 202 BY THE SENATE FINANCE COMMITTEE,

Suspending Rules 24(c), 35, 41(b), and 42(e), Uniform Rules of the Alaska State Legislature, concerning House Bill No. 2001, making appropriations for the operating and loan

program expenses of state government and for certain programs; making appropriations for the operating expenses of the state's integrated comprehensive mental health program; capitalizing funds and repealing appropriations; and making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund.

was read the first time and held on the Secretary's desk.

Consideration of the Calendar

President Meyer stated in accordance with Uniform Rule 43(b), engrossment may be waived on all bills transmitted to the House on this legislative day.

Second Reading of House Bills

HB 2001

June 1, 2015

CS FOR HOUSE BILL NO. 2001(FIN) am "An Act making appropriations for the operating and loan program expenses of state government and for certain programs; making appropriations for the operating expenses of the state's integrated comprehensive mental health program; capitalizing funds and repealing appropriations; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date" was read the second time.

Senator Kelly, Cochair, moved and asked unanimous consent for the adoption of the Finance Senate Committee Substitute offered on page 1346. Senator Wielechowski objected, then withdrew his objection. There being no further objection, SENATE CS FOR CS FOR HOUSE BILL NO. 2001(FIN) "An Act making appropriations for the operating and loan program expenses of state government and for certain programs and capitalizing funds; repealing appropriations; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date" was adopted.

The presence of Senator McGuire was noted.

HB 2001

Senators Wielechowski, Egan, Ellis, Olson offered Amendment No. 1:

Page 1, line 2, following "repealing": Insert ", amending, and lapsing"

Page 25, following line 20:

Insert new material to read:

"* * * * * * * * * * * * * * * Alaska Legislature * * * * *

| | **** ** | * * * | |
|---------------------|-------------|------------|-----------|
| | APPI | ROPRIATION | GENERAL |
| | ALLOCATIONS | ITEMS | FUND |
| Legislative Council | | 5,332,900 | 5,332,900 |
| Legislature State | 5,332,900 | | |
| <u> </u> | | | |

Facilities Rent"

Adjust fund sources and totals accordingly.

Page 28, following line 7:

Insert new bill sections to read:

"* Sec. 4. The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 5 of this Act to the agencies to pay for salary increases for covered and non-covered employees for the fiscal year beginning July 1, 2015 and ending June 30, 2016, unless otherwise indicated.

| | App | ropriation | General | Other |
|---------------------------------|-------------|--------------|-----------|---------|
| A | llocations | Items | Funds | Funds |
| * * * * * | k | * * * * * | | |
| * * * * * Departme | nt of Admin | nistration * | * * * * * | |
| * * * * * | k | * * * * * | | |
| Centralized Administrative Serv | vices 80 | 07,500 | 197,100 | 610,400 |
| Office of Administrative | 49,300 | | | |
| Hearings | | | | |
| Office of the Commissioner | 22,000 | | | |
| Administrative Services | 37,200 | | | |
| DOA Information Technology | 20,900 | | | |
| Support | | | | |
| Finance | 161,400 | | | |
| E-Travel | 5,600 | | | |
| Personnel | 247,000 | | | |
| Labor Relations | 27,000 | | | |
| Retirement and Benefits | 237,100 | | | |
| General Services | 11 | 10,600 | 28,000 | 82,600 |
| Purchasing | 28,900 | | | |
| Property Management | 8,900 | | | |
| | | | | |

| June 1, 2015 | | | 1547 |
|---------------------------------------|---------------|-----------|--------------|
| | 12 500 | | |
| Central Mail | 12,500 | | |
| Lease Administration | 25,500 | | |
| Facilities Administration | 34,800 | | |
| Enterprise Technology Services | 320,400 | 77,700 | 242,700 |
| State of Alaska | 42,100 | | |
| Telecommunications System | | | |
| Enterprise Technology | 278,300 | | |
| Services | | | |
| Risk Management | 15,400 | | 15,400 |
| Risk Management | 15,400 | | |
| Alaska Oil and Gas Conservation | 118,500 | 115,800 | 2,700 |
| Commission | | | |
| Alaska Oil and Gas | 118,500 | | |
| Conservation Commission | | | |
| Legal and Advocacy Services | 682,800 | 670,900 | 11,900 |
| Office of Public Advocacy | 298,400 | | |
| Public Defender Agency | 384,400 | | |
| Violent Crimes Compensation Boa | ard 7,700 | | 7,700 |
| Violent Crimes Compensation | 7,700 | | |
| Board | | | |
| Alaska Public Offices Commission | n 27,600 | 27,600 | |
| Alaska Public Offices | 27,600 | | |
| Commission | | | |
| Motor Vehicles | 229,900 | 229,200 | 700 |
| Motor Vehicles | 229,900 | | |
| * * * * | | * * * * * | |
| * * Department of Commerce, | Community and | | elopment * * |
| * * * * | | * * * * * | |
| Executive Administration | 135,900 | 33,500 | 102,400 |
| Commissioner's Office | 21,800 | | |
| Administrative Services | 114,100 | | |
| Banking and Securities | 53,900 | 53,900 | |
| Banking and Securities | 53,900 | | |
| Community and Regional Affairs | 150,400 | 111,300 | 39,100 |
| Community and Regional | 145,400 | | |
| Affairs | | | |
| Serve Alaska | 5,000 | | |
| Corporations, Business and | 147,200 | 147,200 | |
| Professional Licensing | | | |
| Corporations, Business and | 147,200 | | |
| Professional Licensing | | | |
| Economic Development | 39,900 | 38,900 | 1,000 |
| Economic Development | 39,900 | | |
| Investments | 78,800 | 78,800 | |
| Investments | 78,800 | - | |
| Insurance Operations | 112,900 | 109,600 | 3,300 |
| Insurance Operations | 112,900 | <i>,</i> | , |
| - | | | |

| Alcoholic Beverage Control Boar Alcoholic Beverage Control Board | rd 24,900 | 24,900 | |
|--|---|----------------------|---------------|
| Alaska Gasline Development Con | rnoration 160 300 | | 160,300 |
| Alaska LNG Participation | 32,500 | | 100,500 |
| Alaska Gasline Development | 127,800 | | |
| Corporation | 127,000 | | |
| Alaska Energy Authority | 156 700 | 156 700 | |
| | 156,700 | 156,700 | |
| Alaska Energy Authority | 156,700 | | |
| Rural Energy Assistance | | | 259.000 |
| Alaska Industrial Development a | and 258,900 | | 258,900 |
| Export Authority | 250.000 | | |
| Alaska Industrial | 258,900 | | |
| Development and Export | | | |
| Authority | | | |
| Alaska Seafood Marketing Instit | | | 53,700 |
| Alaska Seafood Marketing | 53,700 | | |
| Institute | | | |
| Regulatory Commission of Alask | a 148,600 | 148,600 | |
| Regulatory Commission of | 148,600 | | |
| Alaska | | | |
| * * * * | * *** | * * | |
| * * * * * Depai * * * * | rtment of Correctio |)ns * * * * * * * | |
| | | | |
| Administration and Support | 150.500 | 149,700 | 800 |
| Administration and Support Office of the Commissioner | 150,500 20,100 | 149,700 | 800 |
| Office of the Commissioner | 20,100 | 149,700 | 800 |
| Office of the Commissioner Administrative Services | 20,100 80,800 | 149,700 | 800 |
| Office of the Commissioner Administrative Services Information Technology MIS | 20,100 80,800 42,000 | 149,700 | 800 |
| Office of the Commissioner Administrative Services Information Technology MIS Research and Records | 20,100 80,800 42,000 7,600 | | |
| Office of the Commissioner Administrative Services Information Technology MIS Research and Records Population Management | 20,100 80,800 42,000 7,600 1,909,500 | 149,700 1,814,500 | 800 95,000 |
| Office of the Commissioner Administrative Services Information Technology MIS Research and Records Population Management Correctional Academy | 20,100 80,800 42,000 7,600 1,909,500 10,700 | | |
| Office of the Commissioner Administrative Services Information Technology MIS Research and Records Population Management Correctional Academy Facility-Capital | 20,100 80,800 42,000 7,600 1,909,500 | | |
| Office of the Commissioner Administrative Services Information Technology MIS Research and Records Population Management Correctional Academy Facility-Capital Improvement Unit | 20,100 80,800 42,000 7,600 1,909,500 10,700 10,500 | | |
| Office of the Commissioner Administrative Services Information Technology MIS Research and Records Population Management Correctional Academy Facility-Capital Improvement Unit Institution Director's | 20,100 80,800 42,000 7,600 1,909,500 10,700 | | |
| Office of the Commissioner Administrative Services Information Technology MIS Research and Records Population Management Correctional Academy Facility-Capital Improvement Unit Institution Director's Office | 20,100 80,800 42,000 7,600 1,909,500 10,700 10,500 28,500 | | |
| Office of the Commissioner Administrative Services Information Technology MIS Research and Records Population Management Correctional Academy Facility-Capital Improvement Unit Institution Director's Office Classification and Furlough | 20,100 80,800 42,000 7,600 10,700 10,700 28,500 17,400 | | |
| Office of the Commissioner Administrative Services Information Technology MIS Research and Records Population Management Correctional Academy Facility-Capital Improvement Unit Institution Director's Office Classification and Furlough Inmate Transportation | 20,100 80,800 42,000 7,600 10,700 10,700 10,500 28,500 17,400 13,500 | | |
| Office of the Commissioner Administrative Services Information Technology MIS Research and Records Population Management Correctional Academy Facility-Capital Improvement Unit Institution Director's Office Classification and Furlough | 20,100 80,800 42,000 7,600 10,700 10,700 28,500 17,400 | | |
| Office of the Commissioner Administrative Services Information Technology MIS Research and Records Population Management Correctional Academy Facility-Capital Improvement Unit Institution Director's Office Classification and Furlough Inmate Transportation Anchorage Correctional | 20,100 80,800 42,000 7,600 10,700 10,700 10,500 28,500 17,400 13,500 | | |
| Office of the Commissioner Administrative Services Information Technology MIS Research and Records Population Management Correctional Academy Facility-Capital Improvement Unit Institution Director's Office Classification and Furlough Inmate Transportation Anchorage Correctional Complex Anvil Mountain Correctional Center Combined Hiland Mountain | 20,100 80,800 42,000 7,600 10,700 10,700 10,500 28,500 17,400 13,500 253,300 | | |
| Office of the Commissioner Administrative Services Information Technology MIS Research and Records Population Management Correctional Academy Facility-Capital Improvement Unit Institution Director's Office Classification and Furlough Inmate Transportation Anchorage Correctional Complex Anvil Mountain Correctional Center Combined Hiland Mountain Correctional Center Fairbanks Correctional | 20,100 80,800 42,000 7,600 10,700 10,700 10,500 28,500 17,400 13,500 253,300 58,000 | | |
| Office of the Commissioner Administrative Services Information Technology MIS Research and Records Population Management Correctional Academy Facility-Capital Improvement Unit Institution Director's Office Classification and Furlough Inmate Transportation Anchorage Correctional Complex Anvil Mountain Correctional Center Combined Hiland Mountain Correctional Center | 20,100 80,800 42,000 7,600 10,700 10,500 28,500 17,400 13,500 253,300 58,000 105,400 | | |

| 1551 |
|------|
|------|

| Ketchikan Correctional Center | 39,600 | | | |
|---|-----------|---------|-----------------------|--------------|
| Lemon Creek Correctional Center | 84,200 | | | |
| Matanuska-Susitna Correctional Center | 41,600 | | | |
| Palmer Correctional Center | 108,000 | | | |
| Spring Creek Correctional Center | 176,600 | | | |
| Wildwood Correctional Center | 120,800 | | | |
| Yukon-Kuskokwim Correctional Center | 66,500 | | | |
| Probation and Parole Director's Office | 10,600 | | | |
| Statewide Probation and Parole | 308,500 | | | |
| Electronic Monitoring | 33,600 | | | |
| Parole Board | 12,900 | | | |
| Health and Rehabilitation Servic | es 5 | 06,900 | 498,100 | 8,800 |
| Physical Health Care | 343,600 | | , | · |
| Behavioral Health Care | 140,100 | | | |
| Substance Abuse Treatment Program | 5,400 | | | |
| Sex Offender Management Program | 17,800 | | | |
| Offender Habilitation | | 4,600 | 4,600 | |
| Education Programs | 4,600 | | , | |
| **** | | | * * * * * | |
| * * * * * Department of * * * * * | Education | and Ear | ly Developmen **** | nt * * * * * |
| Education Support Services | | 99,900 | 61,200 | 38,700 |
| Executive Administration | 14,800 | | | |
| Administrative Services | 26,800 | | | |
| Information Services | 19,700 | | | |
| School Finance & Facilities | 38,600 | | | |
| Teaching and Learning Support | 20 | 01,300 | 101,200 | 100,100 |
| Student and School Achievement | 150,800 | | | |
| State System of Support | 14,500 | | | |
| Teacher Certification | 10,000 | | | |
| Child Nutrition | 18,200 | | | |
| Early Learning Coordination | 7,800 | | | |
| Commissions and Boards | 1 | 18,100 | 11,300 | 6,800 |
| Professional Teaching Practices Commission | 4,400 | | | |

| Alaska State Council on the | 13,700 | | | |
|---|------------------|------------|---|-----------|
| Mt. Edgecumbe Boarding School Mt. Edgecumbe Boarding | 34,500 | 34,500 | 33,800 | 700 |
| School | | | | |
| State Facilities Maintenance | | 2,900 | | 2,900 |
| State Facilities | 2,900 | | | |
| Maintenance | - | 26 400 | 122.000 | 2 500 |
| Alaska Library and Museums | | 136,400 | 133,900 | 2,500 |
| Library Operations Archives | 77,100 25,000 | | | |
| Museum Operations | 23,000 34,300 | | | |
| Alaska Postsecondary Education | | 235,900 | | 235,900 |
| Commission | 4 | 233,900 | | 233,900 |
| Program Administration & | 235,900 | | | |
| Operations | 235,700 | | | |
| **** | | | * * * * * | |
| * * * * * Department | of Envir | onmenta | l Conservation | * * * * * |
| **** | | omienta | * * * * * | |
| Administration | 1 | 139,000 | 68,500 | 70,500 |
| Office of the Commissioner | 25,800 | <i>.</i> | , | ŕ |
| Administrative Services | 113,200 | | | |
| Environmental Health | 3 | 332,600 | 214,500 | 118,100 |
| Environmental Health | 8,200 | | | |
| Director | | | | |
| Food Safety & Sanitation | 85,100 | | | |
| Laboratory Services | 66,400 | | | |
| Drinking Water | 130,400 | | | |
| Solid Waste Management | 42,500 | | | |
| Air Quality | 1 | 147,400 | 57,800 | 89,600 |
| Air Quality Director | 4,900 | | | |
| Air Quality | 142,500 | | | |
| Spill Prevention and Response | | 338,700 | 247,100 | 91,600 |
| Spill Prevention and | 338,700 | | | |
| Response | | | | |
| Water | | 316,300 | 164,200 | 152,100 |
| Water Quality | 224,000 | | | |
| Facility Construction | 92,300 * * * | | * * * * * | |
| | | of Fich (| and Game * * * | * * |
| | | OI F ISH 2 | | |
| Commercial Fisheries | | 64,800 | 918,100 | 246,700 |
| Southeast Region Fisheries Management | 166,900 | 10-1,000 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 240,700 |
| Central Region Fisheries Management | 161,200 | | | |

| 51 | | | | |
|----------------------------|-----------|------|---------|---------|
| June 1, 2015 | | | | 1353 |
| AYK Region Fisheries | 132,800 | | | |
| Management | | | | |
| Westward Region Fisheries | 173,600 | | | |
| Management | | | | |
| Statewide Fisheries | 177,200 | | | |
| Management | | | | |
| Commercial Fisheries | 270,600 | | | |
| Special Projects | | | | |
| Commercial Fisheries Entry | 82,500 | | | |
| Commission | | | | |
| Sport Fisheries | 590 | ,300 | 135,000 | 455,300 |
| Sport Fisheries | 552,400 | | | |
| Sport Fish Hatcheries | 37,900 | | | |
| Wildlife Conservation | 585 | ,000 | 141,100 | 443,900 |
| Wildlife Conservation | 467,600 | | | |
| Wildlife Conservation | 106,600 | | | |
| Special Projects | | | | |
| Hunter Education Public | 10,800 | | | |
| Shooting Ranges | | | | |
| Administration and Support | 328 | ,300 | 165,400 | 162,900 |
| Commissioner's Office | 32,400 | | | |
| Administrative Services | 157,400 | | | |
| Fish and Game Boards and | 23,900 | | | |
| Advisory Committees | | | | |
| State Subsistence Research | 102,300 | | | |
| EVOS Trustee Council | 12,300 | | | |
| Habitat | | ,700 | 84,900 | 25,800 |
| Habitat | 110,700 | | | |
| | * * * * * | * * | * * * | |

***** Office of the Governor ***** ***** *****

| Commissions/Special Offices Human Rights Commission | 46,600 46,600 | 44,700 | 1,900 |
|--|-------------------------|---------|-------|
| Executive Operations | 238,200 | 238,200 | |
| Executive Office | 211,900 | | |
| Governor's House | 9,300 | | |
| Lieutenant Governor | 17,000 | | |
| Office of Management and Budge | t 54,900 | 54,900 | |
| Office of Management and | 54,900 | | |
| Budget | | | |
| Elections | 56,000 | 51,100 | 4,900 |
| Elections | 56,000 | | |

**** Department of Health and Social Services **** ****

| Alaska Pioneer Homes | 922 90 | | (00 | 107 200 |
|--------------------------------------|-------------------------|---------|---|---------|
| Alaska Pioneer Homes | 832,80 29,200 | 0 720 | ,600 | 106,200 |
| Management | 29,200 | | | |
| Pioneer Homes | 803,600 | | | |
| Behavioral Health | 789,70 | 0 314 | .900 | 474,800 |
| Alcohol Safety Action | 48,600 | 0 314 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 474,000 |
| Program (ASAP) | 10,000 | | | |
| Behavioral Health | 169,700 | | | |
| Administration | 10,,,00 | | | |
| Alaska Psychiatric | 548,700 | | | |
| Institute | 0.10,700 | | | |
| Alaska Mental Health Board | 15,500 | | | |
| and Advisory Board on | | | | |
| Alcohol and Drug Abuse | | | | |
| Suicide Prevention Council | 2,100 | | | |
| Residential Child Care | 5,100 | | | |
| Children's Services | 1,084,90 | 0 851 | ,600 | 233,300 |
| Children's Services | 122,500 | | , | |
| Management | , | | | |
| Front Line Social Workers | 944,600 | | | |
| Early Childhood Services | 17,800 | | | |
| Health Care Services | 299,10 | 0 141 | ,400 | 157,700 |
| Health Facilities Licensing | 33,900 | | - | , |
| and Certification | | | | |
| Residential Licensing | 59,500 | | | |
| Medical Assistance | 165,500 | | | |
| Administration | | | | |
| Rate Review | 40,200 | | | |
| Juvenile Justice | 1,037,30 | 0 1,027 | ,200 | 10,100 |
| McLaughlin Youth Center | 321,000 | | | |
| Mat-Su Youth Facility | 42,600 | | | |
| Kenai Peninsula Youth | 35,500 | | | |
| Facility | | | | |
| Fairbanks Youth Facility | 83,500 | | | |
| Bethel Youth Facility | 86,000 | | | |
| Nome Youth Facility | 52,100 | | | |
| Johnson Youth Center | 75,500 | | | |
| Ketchikan Regional Youth Facility | 35,600 | | | |
| Probation Services | 304,600 | | | |
| Youth Courts | 900 | | | |
| | | | | |

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|--|-------------|---------|---------|
| June 1, 2015 | | | 1355 |
| Public Assistance | 1,084,200 | 442,400 | 641,800 |
| Child Care Benefits | 76,200 | , | , |
| Senior Benefits Payment Program | 11,400 | | |
| Energy Assistance Program | 24,700 | | |
| Public Assistance Administration | 80,500 | | |
| Public Assistance Field Services | 752,500 | | |
| Fraud Investigation | 36,100 | | |
| Quality Control | 40,600 | | |
| Work Services | 32,700 | | |
| Women, Infants and Children | 29,500 | | |
| Public Health | 1,178,500 | 859,100 | 319,400 |
| Health Planning and Systems Development | 37,900 | | |
| Nursing | 501,400 | | |
| Women, Children and Family Health | 117,600 | | |
| Public Health Administrative Services | 35,000 | | |
| Emergency Programs | 48,100 | | |
| Chronic Disease Prevention and Health Promotion | 105,500 | | |
| Epidemiology | 142,900 | | |
| Bureau of Vital Statistics | 44,300 | | |
| State Medical Examiner | 50,700 | | |
| Public Health Laboratories | 95,100 | | |
| Senior and Disabilities Services | 394,200 | 172,500 | 221,700 |
| Senior and Disabilities Services Administration | 364,700 | | |
| Commission on Aging | 10,200 | | |
| Governor's Council on | 19,300 | | |
| Disabilities and Special Education | | | |
| Departmental Support Services | 653,700 | 350,300 | 303,400 |
| Public Affairs | 33,100 | | |
| Quality Assurance and Audit | 20,000 | | |
| Commissioner's Office | 52,400 | | |
| Administrative Support Services | 220,200 | | |
| Facilities Management | 23,200 | | |
| Information Technology Services | 304,800 | | |

Services

| * * * * | * * * * * |
|-----------------------------------|---------------------------------|
| * * * * * Department of Labor and | Workforce Development * * * * * |
| * * * * | * * * * * |
| | |

| Commissioner and Administrative Services | e 2 | 86,200 | 68,200 | 218,000 |
|---|---------|--------|---------|---------|
| Commissioner's Office | 26,900 | | | |
| Alaska Labor Relations Agency | 11,600 | | | |
| Management Services | 66,900 | | | |
| Human Resources | 4,300 | | | |
| Data Processing | 92,900 | | | |
| Labor Market Information | 83,600 | | | |
| Workers' Compensation | 1 | 11,500 | 111,500 | |
| Workers' Compensation | 94,600 | | | |
| Workers' Compensation | 5,300 | | | |
| Appeals Commission | | | | |
| Workers' Compensation Benefits Guaranty Fund | 1,900 | | | |
| Second Injury Fund | 4,600 | | | |
| Fishermen's Fund | 5,100 | | | |
| Labor Standards and Safety | , | 27,200 | 84,900 | 42,300 |
| Wage and Hour Administration | 42,300 | , | - , |) |
| Mechanical Inspection | 31,600 | | | |
| Occupational Safety and Health | 53,300 | | | |
| Employment Security | 7 | 02,800 | 31,100 | 671,700 |
| Employment and Training Services | 295,200 | -,000 | 01,100 | 0/1,/00 |
| Unemployment Insurance | 399,700 | | | |
| Adult Basic Education | 7,900 | | | |
| Business Partnerships | | 69,200 | 27,100 | 42,100 |
| Workforce Investment Board | 10,200 | | | |
| Business Services | 59,000 | | | |
| Vocational Rehabilitation | 2 | 58,000 | 59,300 | 198,700 |
| Vocational Rehabilitation Administration | 20,700 | | | |
| Client Services | 189,800 | | | |
| Independent Living Rehabilitation | 500 | | | |
| Disability Determination | 46,800 | | | |
| Special Projects | 200 | | | |
| Alaska Vocational Technical Cent | er | 79,200 | 70,500 | 8,700 |
| Alaska Vocational Technical Center | 79,200 | , | | |

| * | * * * * | * * * * * | | |
|--------------------------------|-------------------------------------|-----------|---------------|---------|
| * * * * * | Department | of Law * | * * * * | |
| | * * * * | * * * * * | | |
| Criminal Division | 5 | 54,800 | 495,200 | 59,600 |
| First Judicial District | 45,600 | -) | , | |
| Second Judicial District | 43,000 | | | |
| Third Judicial District: | 144,900 | | | |
| Anchorage | , | | | |
| Third Judicial District: | 77,800 | | | |
| Outside Anchorage | , | | | |
| Fourth Judicial District | 79,300 | | | |
| Criminal Justice Litigation | 45,000 | | | |
| Criminal Appeals/Special | 119,200 | | | |
| Litigation | 11,200 | | | |
| Civil Division | 8 | 09,700 | 440,700 | 369,000 |
| Deputy Attorney General's | 5,200 | | | 000,000 |
| Office | 0,200 | | | |
| Child Protection | 105,800 | | | |
| Collections and Support | 52,300 | | | |
| Commercial and Fair | 78,400 | | | |
| Business | 70,100 | | | |
| Environmental Law | 45,500 | | | |
| Human Services | 51,700 | | | |
| Labor and State Affairs | 95,600 | | | |
| Legislation/Regulations | 19,000 | | | |
| Natural Resources | 58,700 | | | |
| Oil, Gas and Mining | 73,400 | | | |
| Opinions, Appeals and | 35,700 | | | |
| Ethics | 35,700 | | | |
| Regulatory Affairs Public | 29,600 | | | |
| Advocacy | 29,000 | | | |
| Timekeeping and Litigation | 40,200 | | | |
| Support | 40,200 | | | |
| Torts & Workers' | 77,900 | | | |
| Compensation | 11,900 | | | |
| Transportation Section | 40,700 | | | |
| Administration and Support | , | 58,600 | 31,800 | 26,800 |
| Office of the Attorney | 9,700 | | 51,000 | 20,000 |
| General | 2,700 | | | |
| Administrative Services | 48,900 | | | |
| **** | 40,700 | * | * * * * | |
| * * * * * Department o | f Military ar | nd Vetera | ns' Affairs * | * * * * |
| **** | · · · · · · · · · · · · · · · · · · | | * * * * | |
| Military and Veterans' Affairs | 4 | 62,800 | 174,000 | 288,800 |
| Office of the Commissioner | 104,800 | , | , | |
| Homeland Security and | 132,900 | | | |
| Emergency Management | ,. = 0 | | | |
| 6 78 | | | | |

| National Guard Military | 10,200 | | |
|---------------------------------------|------------|------------------------------|---------|
| Headquarters Army Guard Facilities | 50,700 | | |
| Maintenance | 20,700 | | |
| Air Guard Facilities | 12,600 | | |
| Maintenance | | | |
| Alaska Military Youth | 141,700 | | |
| Academy Veterans' Services | 9,900 | | |
| | <i>'</i> | 100 000 | 22 -00 |
| Alaska Aerospace Corporation | 133,900 | 100,200 | 33,700 |
| Alaska Aerospace | 60,700 | | |
| Corporation | | | |
| Alaska Aerospace | 73,200 | | |
| Corporation Facilities | , | | |
| Maintenance | | | |
| **** | * | * * * * * | |
| | | | |
| * * * * * Departi * * * * | | Resources * * * * * * * * | * * |
| Administration & Support Servic | es 397,100 | 293,200 | 103,900 |
| North Slope Gas | 40,000 | , | , |
| Commercialization | , | | |
| Commissioner's Office | 33,900 | | |
| | 58,100 | | |
| Office of Project | 38,100 | | |
| Management & Permitting | | | |
| Administrative Services | 70,800 | | |
| Information Resource | 98,900 | | |
| Management | | | |
| Citizen's Advisory | 5,100 | | |
| Commission on Federal Areas | - , | | |
| Recorder's Office/Uniform | 80,700 | | |
| Commercial Code | 00,700 | | |
| | 1 200 | | |
| EVOS Trustee Council | 1,300 | | |
| Projects | | | |
| Public Information Center | 8,300 | | |
| Oil & Gas | 364,600 | 237,000 | 127,600 |
| Oil & Gas | 282,700 | | |
| Petroleum Systems Integrity | 11,700 | | |
| Office | | | |
| State Pipeline | 70,200 | | |
| Coordinator's Office | | | |
| Fire Suppression, Land & Water | 877,400 | 696,300 | 181,100 |
| Resources | 011,100 | 0,0,000 | 101,100 |
| Mining, Land & Water | 483,500 | | |
| Forest Management & | 97,600 | | |
| | 27,000 | | |
| Development | 120 500 | | |
| Geological & Geophysical | 130,500 | | |
| Surveys | | | |
| | | | |

| Fire Suppression | 165,800 | | | |
|--|---------|---------|----------------------------|---------|
| Preparedness | | | | |
| Agriculture | | 69,000 | 63,600 | 5,400 |
| Agricultural Development | 30,400 | | | |
| North Latitude Plant | 28,300 | | | |
| Material Center | 40.000 | | | |
| Agriculture Revolving Loan | 10,300 | | | |
| Program Administration | | | | |
| Parks & Outdoor Recreation | | 58,100 | 151,000 | 107,100 |
| Parks Management & Access | 215,200 | | | |
| Office of History and | 42,900 | | | |
| Archaeology | te ste | ماد ماد | * * * | |
| | | | | |
| * * * * * Depa * * * * | | | afety * * * * * * * * * | |
| | | | | 3 000 |
| Fire and Life Safety Fire and Life Safety | | 59,000 | 56,000 | 3,000 |
| Alaska Fire Standards Council | 59,000 | 4,500 | 4,500 | |
| Alaska Fire Standards | 4,500 | 4,500 | 4,500 | |
| Council | 4,500 | | | |
| Alaska State Troopers | 11 | 44,700 | 1,104,500 | 40,200 |
| Special Projects | 3,100 | 44,700 | 1,104,500 | 40,200 |
| Alaska Bureau of Highway | 40,800 | | | |
| Patrol | 40,000 | | | |
| Alaska Bureau of Judicial | 40,000 | | | |
| Services | 40,000 | | | |
| Statewide Drug and Alcohol | 74,300 | | | |
| Enforcement Unit | 74,500 | | | |
| Alaska State Trooper | 632,300 | | | |
| Detachments | 052,500 | | | |
| Alaska Bureau of | 75,900 | | | |
| Investigation | 15,700 | | | |
| Alaska Wildlife Troopers | 214,800 | | | |
| Alaska Wildlife Troopers | 19,600 | | | |
| Aircraft Section | 19,000 | | | |
| Alaska Wildlife Troopers | 43,900 | | | |
| Marine Enforcement | , | | | |
| Village Public Safety Officer Pro | ogram | 22,000 | 22,000 | |
| Village Public Safety | 22,000 | , | , | |
| Officer Program | , | | | |
| Alaska Police Standards Council | l | 9,600 | 9,600 | |
| Alaska Police Standards | 9,600 | | , | |
| Council | | | | |
| Council on Domestic Violence ar | nd | 20,300 | 16,100 | 4,200 |
| Sexual Assault | | - | - | |
| Council on Domestic | 20,300 | | | |
| Violence and Sexual Assault | | | | |
| | | | | |

| Statemide Summert | 2 | 14 500 | 202 200 | 52 200 |
|---|-------------------------|---------|-----------------------------|-----------|
| Statewide Support Commissioner's Office | | 14,500 | 292,300 | 52,200 |
| | 21,500 | | | |
| Training Academy Administrative Services | 20,800 | | | |
| | 68,800 | | | |
| Statewide Information | 139,400 | | | |
| Technology Services | 04.000 | | | |
| Laboratory Services | 94,000 * * * * * | | * * * * | |
| مه مه مه م | | | | ** |
| **** | * Departme * * * * * | | evenue * * * * * * * * * | * |
| Taxation and Treasury | | 56,700 | 512,600 | 144,100 |
| Tax Division | 322,600 | | 012,000 | 1.1,100 |
| Treasury Division | 137,600 | | | |
| Unclaimed Property | 8,400 | | | |
| Alaska Retirement | 66,900 | | | |
| Management Board | 00,700 | | | |
| Permanent Fund Dividend | 121,200 | | | |
| Division | 121,200 | | | |
| Child Support Services | 30 | 96,700 | 134,800 | 261,900 |
| Child Support Services | 396,700 | ,700 | 134,000 | 201,900 |
| Division | 390,700 | | | |
| Administration and Support | | 93,400 | 14,800 | 78,600 |
| Commissioner's Office | 17,800 | ,400 | 14,000 | 78,000 |
| Administrative Services | 44,900 | | | |
| Criminal Investigations | 30,700 | | | |
| Unit | 50,700 | | | |
| | hauite 4 | 54,900 | 0 000 | 56 100 |
| Alaska Mental Health Trust Aut | - | 900 | 8,800 | 56,100 |
| Mental Health Trust | 50,000 | | | |
| Operations | 14 000 | | | |
| Long Term Care Ombudsman Office | 14,900 | | | |
| | -4h | 1 000 | | 4 000 |
| Alaska Municipal Bond Bank An | - | 4,000 | | 4,000 |
| AMBBA Operations | 4,000 | 12 000 | | 0.42.000 |
| Alaska Housing Finance Corpor | | 43,000 | | 943,000 |
| AHFC Operations | 937,000 | | | |
| Alaska Corporation for | 6,000 | | | |
| Affordable Housing | | (1 000 | | 164.000 |
| Alaska Permanent Fund Corpor | | 54,000 | | 164,000 |
| APFC Operations ***** | 164,000 | | * * * * * | |
| * * * * * Department of Tra | oncoortatio | n ond D | | * * * * * |
| ***** | anspot tatl0 | n anu f | * * * * * | , |
| Administration and Support | 80 | 00,100 | 339,900 | 460,200 |
| Commissioner's Office | 42,000 | , | , - | , - |
| Contracting and Appeals | 6,300 | | | |
| Equal Employment and Civil | 22,200 | | | |
| Rights | , - | | | |
| 5 | | | | |

| Internal Review | 20,600 | | |
|--|-------------------|---------|-----------|
| Transportation Management and Security | 16,900 | | |
| Statewide Administrative | 132,000 | | |
| Services | 65 400 | | |
| Information Systems and | 65,400 | | |
| Services | 22 100 | | |
| Statewide Procurement | 23,100 | | |
| Central Region Support | 21,100 | | |
| Services | 21 700 | | |
| Northern Region Support Services | 21,700 | | |
| | 27 400 | | |
| Southcoast Region Support Services | 37,400 | | |
| Statewide Aviation | 50 500 | | |
| | 59,500 | | |
| Program Development Central Region Planning | 116,500 42,200 | | |
| | 42,200 36,600 | | |
| Northern Region Planning Southcoast Region Planning | 14,500 | | |
| Measurement Standards & | | | |
| Commercial Vehicle | 122,100 | | |
| | | | |
| Enforcement | ation 2 19/ 100 | 70 000 | 2 105 200 |
| Design, Engineering and Constru Statewide Public Facilities | 97,600 | 78,800 | 2,105,300 |
| Statewide Public Facilities Statewide Design and | 249,700 | | |
| Engineering Services | 249,700 | | |
| Harbor Program Development | 14,000 | | |
| Central Design and | 449,400 | | |
| Engineering Services | 449,400 | | |
| Northern Design and | 336,200 | | |
| Engineering Services | 330,200 | | |
| Southcoast Design and | 222,000 | | |
| Engineering Services | 222,000 | | |
| Central Region Construction | 375,400 | | |
| and CIP Support | 575,400 | | |
| Northern Region | 297,300 | | |
| Construction and CIP | 297,300 | | |
| Support | | | |
| Southcoast Region | 117,000 | | |
| Construction | 117,000 | | |
| Knik Arm Crossing | 25,500 | | |
| State Equipment Fleet | 50,700 | | 50,700 |
| State Equipment Fleet | 50,700 | | |
| Highways, Aviation and Facilities | | 171,200 | 23,200 |
| Central Region Facilities | 7,800 | , | , |
| Northern Region Facilities | 7,400 | | |
| - | | | |

| Southcoast Region | 4,600 | | | |
|--|---------------|-----------|-------------|---------|
| Facilities Central Region Highways and | 69,500 | | | |
| Aviation Northern Region Highways | 84,900 | | | |
| and Aviation Southcoast Region Highways | 17,100 | | | |
| and Aviation Whittier Access and Tunnel | 3,100 | | | |
| | | 7 400 | | 307 400 |
| International Airports | | 7,400 | | 397,400 |
| International Airport Systems Office | 19,300 | | | |
| | 106 200 | | | |
| Anchorage Airport | 106,800 | | | |
| Administration | 17 200 | | | |
| Anchorage Airport | 17,200 | | | |
| Facilities | 11.000 | | | |
| Anchorage Airport Field and | 11,800 | | | |
| Equipment Maintenance | | | | |
| Anchorage Airport | 37,800 | | | |
| Operations | | | | |
| Anchorage Airport Safety | 105,000 | | | |
| Fairbanks Airport | 28,700 | | | |
| Administration | | | | |
| Fairbanks Airport Field and | 3,400 | | | |
| Equipment Maintenance | | | | |
| Fairbanks Airport | 19,800 | | | |
| Operations | | | | |
| Fairbanks Airport Safety | 47,600 | | | |
| Marine Highway System | 1,26 | 8,200 | 1,230,200 | 38,000 |
| Marine Vessel Operations | 957,900 | · | , , | , |
| Marine Engineering | 52,000 | | | |
| Reservations and Marketing | 36,700 | | | |
| Marine Shore Operations | 121,300 | | | |
| Vessel Operations | 100,300 | | | |
| Management | | | | |
| | * * * * | * * * | * * | |
| * * * * | University of | f Alask | a * * * * * | |
| | **** | * * * | | |
| University of Alaska | 20,14 | 6,000 | 20,146,000 | |
| Budget Reductions/Additions | | , | , , | |
| , | * * * * * * | * * * * * | • | |
| * * | * * * Judicia | arv * * | * * * | |
| | ***** | | | |
| Alaska Court System | 2.14 | 7,800 | 2,147,800 | |
| Appellate Courts | 168,400 | , | , , | |
| Trial Courts | 1,737,000 | | | |
| | | | | |

| | 242,400 108,000 7,800 7,800 15,900 15,900 15,900 15,900 | | |
|---|---|---------------------|-------------------|
| * * | **** *** | * * | |
| Budget and Audit Committee | 289,600 | 289,600 | |
| Legislative Audit | 122,800 | | |
| Legislative Finance | 156,300 | | |
| Committee Expenses Legislative Council | 10,500 | 416 200 | |
| Administrative Services | 416,300 234,900 | 416,300 | |
| Council and Subcommittees | 20,300 | | |
| Legal and Research Services | 108,400 | | |
| Select Committee on Ethics | 4,700 | | |
| Office of Victims Rights | 21,300 | | |
| Ombudsman | 26,700 | | |
| Legislative Operating Budget | 465,400 | 465,400 | |
| Legislative Operating | 294,400 | | |
| Budget | | | |
| Session Expenses | 171,000 | | |
| (SECTION 5 OF THIS A | | | / |
| * Sec. 5. The following sets out the in sec. 4 of this Act. | e funding by agency | for the appropriate | riations made |
| Funding Source | | | Amount |
| Department of Administration | | | Amount |
| 1002 Federal Receipts | | | 3,800 |
| 1004 Unrestricted General F | Fund Receipts | | 956,000 |
| 1005 General Fund/Program | | | 235,900 |
| 1007 Interagency Receipts | | | 388,600 |
| 1017 Group Health and Life | Benefits Fund | | 68,500 |
| 1023 FICA Administration I | Fund Account | | 300 |
| 1029 Public Employees Reti | | | 116,700 |
| 1033 Federal Surplus Proper | • | | 4,000 |
| 1034 Teachers Retirement T | | | 47,200 |
| 1037 General Fund / Mental | | | 38,600 |
| 1042 Judicial Retirement Sy | | | 400 |
| 1045 National Guard & Nav | | nt System | 2,000 |
| 1061 Capital Improvement F | 5 1 | | 71,300 |
| 1081 Information Services F 1147 Public Building Fund | runa | | 242,700 20,900 |
| 1147 Public Building Fund 1162 Alaska Oil & Gas Con | servation Commiss | ion Receipts | 115,800 |
| 1102 Alaska Oli & Ods Coll | servation Commits | ion Receipts | 115,000 |

| 1220 | Crime Victim Compensation Fund | 7,700 |
|----------|--|-----------|
| | otal Agency Funding *** | 2,320,400 |
| | | |
| - | nt of Commerce, Community and Economic Develo | - |
| 1002 | Federal Receipts | 26,000 |
| 1003 | General Fund Match | 10,000 |
| 1004 | Unrestricted General Fund Receipts | 329,100 |
| 1005 | General Fund/Program Receipts | 96,600 |
| 1007 | Interagency Receipts | 278,200 |
| 1036 | Commercial Fishing Loan Fund | 65,900 |
| 1040 | Real Estate Recovery Fund | 2,300 |
| 1061 | Capital Improvement Project Receipts | 22,000 |
| 1070 | Fisheries Enhancement Revolving Loan Fund | 6,900 |
| 1074 | Bulk Fuel Revolving Loan Fund | 1,000 |
| 1102 | Alaska Industrial Development & Export Authority F | - |
| 1108 | Statutory Designated Program Receipts | 53,700 |
| 1141 | Regulatory Commission of Alaska Receipts | 148,600 |
| 1156 | Receipt Supported Services | 236,700 |
| 1164 | Rural Development Initiative Fund | 900 |
| 1170 | Small Business Economic Development Revolving L | |
| 1200 | Vehicle Rental Tax Receipts | 1,300 |
| 1209 | Alaska Capstone Avionics Revolving Loan Fund | 2,000 |
| 1223 | Commercial Charter Fisheries RLF | 300 |
| 1224 | Mariculture RLF | 300 |
| 1225 | Community Quota Entity RLF | 600 |
| 1227 | Alaska Microloan RLF | 100 |
| 1229 | In-State Natural Gas Pipeline Fund | 127,800 |
| 1235 | Alaska Liquefied Natural Gas Project Fund | 32,500 |
| | otal Agency Funding *** | 1,522,100 |
| Departme | ent of Corrections | |
| 1002 | Federal Receipts | 58,700 |
| 1004 | Unrestricted General Fund Receipts | 2,345,500 |
| 1005 | General Fund/Program Receipts | 16,800 |
| 1007 | Interagency Receipts | 32,400 |
| 1037 | General Fund / Mental Health | 104,600 |
| 1061 | Capital Improvement Project Receipts | 8,800 |
| 1092 | Mental Health Trust Authority Authorized Receipts | 4,700 |
| *** To | otal Agency Funding *** | 2,571,500 |
| Departme | nt of Education and Early Development | |
| 1002 | Federal Receipts | 129,400 |
| 1003 | General Fund Match | 13,300 |
| 1004 | Unrestricted General Fund Receipts | 316,500 |
| 1005 | General Fund/Program Receipts | 11,600 |
| 1007 | Interagency Receipts | 62,200 |
| 1014 | Donated Commodity/Handling Fee Account | 4,100 |
| 1106 | Alaska Student Loan Corporation Receipts | 191,500 |
| 1108 | Statutory Designated Program Receipts | 400 |
| *** To | otal Agency Funding *** | 729,000 |
| | | |

| Departme | nt of Environmental Conservation | |
|----------|---|-----------|
| 1002 | Federal Receipts | 323,800 |
| 1003 | General Fund Match | 77,100 |
| 1004 | Unrestricted General Fund Receipts | 298,100 |
| 1005 | General Fund/Program Receipts | 90,700 |
| 1007 | Interagency Receipts | 32,900 |
| 1052 | Oil/Hazardous Release Prevention & Response Fund | 262,800 |
| 1061 | Capital Improvement Project Receipts | 78,500 |
| 1093 | Clean Air Protection Fund | 66,500 |
| 1166 | Commercial Passenger Vessel Environmental Compliance Fund | 16,300 |
| 1205 | Berth Fees for the Ocean Ranger Program | 7,100 |
| 1230 | Alaska Clean Water Administrative Fund | 8,500 |
| 1231 | Alaska Drinking Water Administrative Fund | 8,400 |
| 1232 | In-State Natural Gas Pipeline FundInteragency | 3,300 |
| *** To | tal Agency Funding *** | 1,274,000 |
| | nt of Fish and Game | |
| 1002 | Federal Receipts | 792,700 |
| 1003 | General Fund Match | 25,300 |
| 1004 | Unrestricted General Fund Receipts | 1,322,600 |
| 1005 | General Fund/Program Receipts | 14,100 |
| 1007 | Interagency Receipts | 139,000 |
| 1018 | Exxon Valdez Oil Spill TrustCivil | 13,500 |
| 1024 | Fish and Game Fund | 209,900 |
| 1055 | Inter-Agency/Oil & Hazardous Waste | 1,100 |
| 1061 | Capital Improvement Project Receipts | 113,100 |
| 1108 | Statutory Designated Program Receipts | 65,300 |
| 1201 | Commercial Fisheries Entry Commission Receipts | 82,500 |
| | tal Agency Funding *** | 2,779,100 |
| | he Governor | _,, |
| 1002 | Federal Receipts | 1,900 |
| 1004 | Unrestricted General Fund Receipts | 388,900 |
| 1061 | Capital Improvement Project Receipts | 4,900 |
| | tal Agency Funding *** | 395,700 |
| | nt of Health and Social Services | |
| 1002 | Federal Receipts | 1,728,200 |
| 1002 | General Fund Match | 749,800 |
| 1004 | Unrestricted General Fund Receipts | 3,328,600 |
| 1005 | General Fund/Program Receipts | 196,200 |
| 1005 | Interagency Receipts | 490,200 |
| 1037 | General Fund / Mental Health | 588,100 |
| 1061 | Capital Improvement Project Receipts | 57,800 |
| 1001 | Mental Health Trust Authority Authorized Receipts | 27,800 |
| 11092 | Statutory Designated Program Receipts | 164,400 |
| 1168 | Tobacco Use Education and Cessation Fund | 23,300 |
| | tal Agency Funding *** | 7,354,400 |
| 10 | tai Agency I unung | 7,554,400 |

| Departme | nt of Labor and Workforce Development | |
|----------|--|------------|
| 1002 | Federal Receipts | 975,500 |
| 1003 | General Fund Match | 83,400 |
| 1004 | Unrestricted General Fund Receipts | 151,900 |
| 1005 | General Fund/Program Receipts | 2,400 |
| 1007 | Interagency Receipts | 202,500 |
| 1031 | Second Injury Fund Reserve Account | 4,600 |
| 1032 | Fishermen's Fund | 5,100 |
| 1049 | Training and Building Fund | 9,400 |
| 1054 | State Training & Employment Program | 21,500 |
| 1108 | Statutory Designated Program Receipts | 3,500 |
| 1151 | Technical Vocational Education Program Receipts | 33,900 |
| 1157 | Workers Safety and Compensation Administration A | |
| 1172 | Building Safety Account | 21,700 |
| 1203 | Workers Compensation Benefits Guarantee Fund | 1,900 |
| 1200 | tal Agency Funding *** | 1,634,100 |
| | nt of Law | 1,00 1,100 |
| 1002 | Federal Receipts | 16,200 |
| 1002 | General Fund Match | 5,400 |
| 1002 | Unrestricted General Fund Receipts | 920,300 |
| 1005 | General Fund/Program Receipts | 11,300 |
| 1007 | Interagency Receipts | 418,300 |
| 1037 | General Fund / Mental Health | 2,000 |
| 1055 | Inter-Agency/Oil & Hazardous Waste | 9,800 |
| 1108 | Statutory Designated Program Receipts | 8,500 |
| 1141 | Regulatory Commission of Alaska Receipts | 27,000 |
| 1168 | Tobacco Use Education and Cessation Fund | 1,700 |
| 1232 | In-State Natural Gas Pipeline FundInteragency | 2,600 |
| *** To | tal Agency Funding *** | 1,423,100 |
| | nt of Military and Veterans' Affairs | 1,120,100 |
| 1002 | Federal Receipts | 194,600 |
| 1003 | General Fund Match | 49,600 |
| 1004 | Unrestricted General Fund Receipts | 224,600 |
| 1007 | Interagency Receipts | 72,300 |
| 1061 | Capital Improvement Project Receipts | 23,100 |
| 1101 | Alaska Aerospace Corporation Fund | 32,500 |
| | tal Agency Funding *** | 596,700 |
| | nt of Natural Resources | 0,000 |
| 1002 | Federal Receipts | 106,200 |
| 1003 | General Fund Match | 15,100 |
| 1005 | Unrestricted General Fund Receipts | 1,046,900 |
| 1005 | General Fund/Program Receipts | 222,600 |
| 1007 | Interagency Receipts | 108,200 |
| 1018 | Exxon Valdez Oil Spill TrustCivil | 1,300 |
| 1010 | Agricultural Revolving Loan Fund | 10,300 |
| 1021 | Inter-Agency/Oil & Hazardous Waste | 1,000 |
| 1055 | Capital Improvement Project Receipts | 128,300 |
| 1001 | Supran Improvement i reject receipts | 120,000 |

SENATE JOURNAL

| June 1, 2 | 015 | 130 |
|-----------|--|-----------|
| 1105 | Permanent Fund Corporation Gross Receipts | 95,800 |
| 1108 | Statutory Designated Program Receipts | 75,200 |
| 1153 | State Land Disposal Income Fund | 97,300 |
| 1154 | Shore Fisheries Development Lease Program | 6,700 |
| 1155 | Timber Sale Receipts | 6,800 |
| 1200 | Vehicle Rental Tax Receipts | 35,400 |
| 1232 | In-State Natural Gas Pipeline FundInteragency | 9,100 |
| *** To | otal Agency Funding *** | 1,966,200 |
| | ent of Public Safety | |
| 1002 | Federal Receipts | 12,800 |
| 1004 | Unrestricted General Fund Receipts | 1,457,700 |
| 1005 | General Fund/Program Receipts | 47,300 |
| 1007 | Interagency Receipts | 61,400 |
| 1055 | Inter-Agency/Oil & Hazardous Waste | 1,000 |
| 1061 | Capital Improvement Project Receipts | 24,400 |
| *** To | otal Agency Funding *** | 1,604,600 |
| Departme | ent of Revenue | |
| 1002 | Federal Receipts | 567,300 |
| 1003 | General Fund Match | 134,200 |
| 1004 | Unrestricted General Fund Receipts | 389,200 |
| 1005 | General Fund/Program Receipts | 17,000 |
| 1007 | Interagency Receipts | 130,800 |
| 1017 | Group Health and Life Benefits Fund | 11,900 |
| 1027 | International Airports Revenue Fund | 400 |
| 1029 | Public Employees Retirement Trust Fund | 37,500 |
| 1034 | Teachers Retirement Trust Fund | 15,600 |
| 1037 | General Fund / Mental Health | 8,800 |
| 1042 | Judicial Retirement System | 400 |
| 1045 | National Guard & Naval Militia Retirement System | 100 |
| 1046 | Education Loan Fund | 100 |
| 1050 | Permanent Fund Dividend Fund | 119,300 |
| 1061 | Capital Improvement Project Receipts | 61,300 |
| 1066 | Public School Trust Fund | 1,100 |
| 1094 | Mental Health Trust Administration | 50,000 |
| 1103 | Alaska Housing Finance Corporation Receipts | 579,900 |
| 1104 | Alaska Municipal Bond Bank Receipts | 4,000 |
| 1105 | Permanent Fund Corporation Gross Receipts | 166,000 |
| 1108 | Statutory Designated Program Receipts | 1,600 |
| 1133 | CSSD Administrative Cost Reimbursement | 24,800 |
| 1169 | Power Cost Equalization Endowment Fund Earnings | 1,400 |
| | tal Agency Funding *** | 2,322,700 |
| | ent of Transportation and Public Facilities | 5 400 |
| 1002 | Federal Receipts | 5,400 |
| 1004 | Unrestricted General Fund Receipts | 1,393,900 |
| 1005 | General Fund/Program Receipts | 113,300 |
| 1007 | Interagency Receipts | 22,200 |
| 1026 | Highways Equipment Working Capital Fund | 65,500 |

| 1027 | International Airports Revenue Fund | 414,900 |
|--------------|---|-------------------|
| 1061 | Capital Improvement Project Receipts | 2,551,600 |
| 1076 | Alaska Marine Highway System Fund | 312,900 |
| 1215 | Unified Carrier Registration Receipts | 5,900 |
| 1232 | In-State Natural Gas Pipeline FundInteragency | 7,900 |
| 1236 | Alaska Liquefied Natural Gas Project Fund I/A | 1,400 |
| | tal Agency Funding *** | 4,894,900 |
| University | | |
| 1004 | Unrestricted General Fund Receipts | 10,073,000 |
| 1048 | University of Alaska Restricted Receipts | 10,073,000 |
| *** To | tal Agency Funding *** | 20,146,000 |
| Judiciary | | |
| 1004 | Unrestricted General Fund Receipts | 2,171,500 |
| 1037 | General Fund / Mental Health | 108,000 |
| | tal Agency Funding *** | 2,279,500 |
| Alaska Le | gislature | |
| 1004 | Unrestricted General Fund Receipts | 1,171,300 |
| *** To | tal Agency Funding *** | 1,171,300 |
| | otal Budget * * * * * | 56,985,300 |
| | SECTION 6 OF THIS ACT BEGINS ON THE NEXT | |
| * Sec. 6. T | he following sets out the statewide funding for the app | propriations made |
| in sec. 4 of | | |
| Funding | Source | Amount |
| Unrestrict | ed General | |
| 1003 | General Fund Match | 1,163,200 |
| 1004 | Unrestricted General Fund Receipts | 28,285,600 |
| 1037 | General Fund / Mental Health | 850,100 |
| *** Tota | al Unrestricted General *** | 30,298,900 |
| Designated | l General | |
| | General Fund/Program Receipts | 1,075,800 |
| 1021 | Agricultural Revolving Loan Fund | 10,300 |
| 1031 | Second Injury Fund Reserve Account | 4,600 |
| 1032 | Fishermen's Fund | 5,100 |
| 1036 | Commercial Fishing Loan Fund | 65,900 |
| 1040 | Real Estate Recovery Fund | 2,300 |
| 1048 | University of Alaska Restricted Receipts | 10,073,000 |
| 1049 | Training and Building Fund | 9,400 |
| 1050 | Permanent Fund Dividend Fund | 119,300 |
| 1052 | Oil/Hazardous Release Prevention & Response Fund | 262,800 |
| 1054 | State Training & Employment Program | 21,500 |
| 1066 | Public School Trust Fund | 1,100 |
| 1070 | Fisheries Enhancement Revolving Loan Fund | 6,900 |
| 1074 | Bulk Fuel Revolving Loan Fund | 1,000 |
| | Alaska Marine Highway System Fund | 312,900 |
| | | |
| | Regulatory Commission of Alaska Receipts | 175,600 |
| | | |
| 1151 | Regulatory Commission of Alaska Receipts | 175,600 |

SENATE JOURNAL

June 1, 2015

| , | | |
|----------|---|------------|
| 1154 | Shore Fisheries Development Lease Program | 6,700 |
| 1155 | Timber Sale Receipts | 6,800 |
| 1156 | Receipt Supported Services | 236,700 |
| 1157 | Workers Safety and Compensation Administration Account | t 116,800 |
| 1162 | Alaska Oil & Gas Conservation Commission Receipts | 115,800 |
| 1164 | Rural Development Initiative Fund | 900 |
| 1166 | Commercial Passenger Vessel | |
| | Environmental Compliance Fund | 16,300 |
| 1168 | Tobacco Use Education and Cessation Fund | 25,000 |
| 1169 | Power Cost Equalization Endowment Fund Earnings | 1,400 |
| 1170 | Small Business Economic Development Revolving Loan F | |
| 1172 | Building Safety Account | 21,700 |
| 1200 | Vehicle Rental Tax Receipts | 36,700 |
| 1201 | Commercial Fisheries Entry Commission Receipts | 82,500 |
| 1203 | Workers Compensation Benefits Guarantee Fund | 1,900 |
| 1205 | Berth Fees for the Ocean Ranger Program | 7,100 |
| 1209 | Alaska Capstone Avionics Revolving Loan Fund | 2,000 |
| 1223 | Commercial Charter Fisheries RLF | 300 |
| 1224 | Mariculture RLF | 300 |
| 1225 | Community Quota Entity RLF | 600 |
| 1227 | Alaska Microloan RLF | 100 |
| | | 12,959,100 |
| Other No | n-Duplicated | |
| 1017 | Group Health and Life Benefits Fund | 80,400 |
| 1018 | Exxon Valdez Oil Spill TrustCivil | 14,800 |
| 1023 | FICA Administration Fund Account | 300 |
| 1024 | Fish and Game Fund | 209,900 |
| 1027 | International Airports Revenue Fund | 415,300 |
| 1029 | Public Employees Retirement Trust Fund | 154,200 |
| 1034 | Teachers Retirement Trust Fund | 62,800 |
| 1042 | Judicial Retirement System | 800 |
| 1045 | National Guard & Naval Militia Retirement System | 2,100 |
| 1046 | Education Loan Fund | 100 |
| 1092 | Mental Health Trust Authority Authorized Receipts | 32,500 |
| 1093 | Clean Air Protection Fund | 66,500 |
| 1094 | Mental Health Trust Administration | 50,000 |
| 1101 | Alaska Aerospace Corporation Fund | 32,500 |
| 1102 | Alaska Industrial Development & Export Authority Receip | |
| 1103 | Alaska Housing Finance Corporation Receipts | 579,900 |
| 1104 | Alaska Municipal Bond Bank Receipts | 4,000 |
| 1105 | Permanent Fund Corporation Gross Receipts | 261,800 |
| 1106 | Alaska Student Loan Corporation Receipts | 191,500 |
| 1108 | Statutory Designated Program Receipts | 372,600 |
| 1215 | Unified Carrier Registration Receipts | 5,900 |
| 1230 | Alaska Clean Water Administrative Fund | 8,500 |
| 1231 | Alaska Drinking Water Administrative Fund | 8,400 |
| *** Tot | tal Other Non-Duplicated *** | 2,633,300 |

| Federal l | Receipts | |
|-----------|---|------------|
| 1002 | Federal Receipts | 4,942,500 |
| 1014 | Donated Commodity/Handling Fee Account | 4,100 |
| 1033 | Federal Surplus Property Revolving Fund | 4,000 |
| 1133 | CSSD Administrative Cost Reimbursement | 24,800 |
| *** To | tal Federal Receipts *** | 4,975,400 |
| Other Du | iplicated | |
| 1007 | Interagency Receipts | 2,439,200 |
| 1026 | Highways Equipment Working Capital Fund | 65,500 |
| 1055 | Inter-Agency/Oil & Hazardous Waste | 12,900 |
| 1061 | Capital Improvement Project Receipts | 3,145,100 |
| 1081 | Information Services Fund | 242,700 |
| 1147 | Public Building Fund | 20,900 |
| 1220 | Crime Victim Compensation Fund | 7,700 |
| 1229 | In-State Natural Gas Pipeline Fund | 127,800 |
| 1232 | In-State Natural Gas Pipeline FundInteragency | 22,900 |
| 1235 | Alaska Liquefied Natural Gas Project Fund | 32,500 |
| 1236 | Alaska Liquefied Natural Gas Project Fund I/A | 1,400 |
| *** To | tal Other Duplicated *** | 6,118,600 |
| | (SECTION 7 OF THIS ACT BEGINS ON THE NE | EXT PAGE)" |

Renumber the following bill sections accordingly.

Page 29, line 13:

Delete "estimated to be \$700,000,000" Insert "not to exceed \$500,000,000"

Page 29, line 21:

Delete "multiplied by 0.9859, estimated to be \$950,555,700" Insert ", estimated to be \$967,027,900"

Page 30, following line 14:

Insert new subsections to read:

"(b) The sum of \$700,000 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of Education and Early Development, teaching and learning support, early learning coordination, for the parents as teachers program for the fiscal year ending June 30, 2016.

(c) The sum of \$2,000,000 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of Education and Early Development, teaching and learning support, for prekindergarten grants for the fiscal year ending June 30, 2016.

(d) The sum of \$2,500,000 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of Health and Social Services, children's services, for front line social workers for the fiscal year ending June 30, 2016.

(e) The sum of \$2,800,000 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of Health and Social Services, public assistance, for the senior benefits payment program for the fiscal year ending June 30, 2016.

(f) The sum of \$1,750,000 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of Transportation and Public Facilities, marine highway system, for marine vessel operations for the fiscal year ending June 30, 2016.

(g) The sum of \$5,000,000 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the University of Alaska for statewide services for the fiscal year ending June 30, 2016.

(h) The sum of \$250,000 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of Administration, public communications services, public broadcasting - radio, for the fiscal year ending June 30, 2016."

Reletter the following subsections accordingly.

Page 30, line 20: Delete "(a) and (b)" Insert "(a) - (i)"

June 1, 2015

Page 30, line 23: Delete "sec. 8(a)" Insert "sec. 11(a)"

Page 30, line 29, through page 31, line 2: Delete all material.

Page 31, following line 2:

Insert new bill sections to read:

"* Sec. 13. SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget appropriations made in sec. 4 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the terms for the fiscal year ending June 30, 2016, of the following ongoing collective bargaining agreements:

(1) Alaska Correctional Officers Association, representing the correctional officers unit;

(2) Confidential Employees Association, for the confidential unit;

(3) Alaska Public Employees Association, for the supervisory unit;

(4) Alaska State Employees Association, for the general government

unit;

(5) Public Safety Employees Association;

(6) Alaska Vocational Technical Center Teachers' Association;

(7) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed marine unit;

(8) International Organization of Masters, Mates, and Pilots, for the masters, mates, and pilots unit;

(9) Marine Engineers' Beneficial Association, representing licensed engineers employed by the Alaska marine highway system.

(b) The operating budget appropriations made to the University of Alaska in sec. 4 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2016, for university employees who are not members of a collective bargaining unit and to implement the terms for the fiscal year ending June 30, 2016, of the following collective bargaining agreements:

(1) Fairbanks Firefighters Union, IAFF Local 1324;

(2) United Academics - American Association of University Professors, American Federation of Teachers;

(3) United Academic - Adjuncts - American Association of University Professors, American Federation of Teachers;

(4) Alaska Higher Education Crafts and Trades Employees, Local 6070;

(5) University of Alaska Federation of Teachers (UAFT).

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made by this Act applicable to the collective bargaining unit's agreement are reduced proportionately by the amount for the collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are reduced proportionately by the amount for the collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

(e) Appropriations made in sec. 4 of this Act for salary and benefit adjustments as described in (a) and (b) of this section include the state's integrated comprehensive mental health program.

* Sec. 14. LEGISLATIVE INTENT. (a) It is the intent of the legislature that, notwithstanding AS 43.55.024, the Department of Revenue not pay a producer a tax credit in the amount specified in this subsection for each barrel of oil taxable under AS 43.55.011(e) that does not meet any of the criteria in AS 43.55.160(f) or (g) and that is produced during a calendar year after December 31, 2013, from a lease or property within a unit or nonunitized reservoir that has cumulatively produced 400,000,000 barrels of oil by the close of the most recent calendar year and from which the average daily production of oil from the unit or nonunitized reservoir during the most recent calendar year exceeded 20,000 barrels. The amount of the tax credit for a barrel of taxable oil subject to this subsection produced during a month of the calendar year is

(1) \$8 for each barrel of taxable oil if the average gross value at the point of production for the month is less than \$80 a barrel;

(2) \$7 for each barrel of taxable oil if the average gross value at the point of production for the month is greater than or equal to \$80 a barrel, but less than \$90 a barrel;

(3) \$6 for each barrel of taxable oil if the average gross value at the point of production for the month is greater than or equal to \$90 a barrel, but less than \$100 a barrel;

(4) \$5 for each barrel of taxable oil if the average gross value at the point of production for the month is greater than or equal to \$100 a barrel, but less than \$110 a barrel;

(5) \$4 for each barrel of taxable oil if the average gross value at the point of production for the month is greater than or equal to \$110 a barrel, but less than \$120 a barrel;

(6) \$3 for each barrel of taxable oil if the average gross value at the point of production for the month is greater than or equal to \$120 a barrel, but less than \$130 a barrel;

(7) \$2 for each barrel of taxable oil if the average gross value at the point of production for the month is greater than or equal to \$130 a barrel, but less than \$140 a barrel;

(8) \$1 for each barrel of taxable oil if the average gross value at the point of production for the month is greater than or equal to \$140 a barrel, but less than \$150 a barrel.

(b) For the fiscal year ending June 30, 2016, it is the intent of the legislature that, notwithstanding AS 43.20.053, the Department of Revenue pay a tax credit only to a corporation, joint venture, or partnership that is headquartered in the state and is at least 51 percent owned by residents of the state.

* Sec. 15. ALASKA HOUSING FINANCE CORPORATION. Section 1, ch. 23, SLA 2015, page 35, lines 26 - 27, is amended to read:

| | A | APPROPRIATION | OTHER |
|-------------------------------|-------------------|----------------------|--------------|
| | ALLOCATIONS | ITEMS | FUNDS |
| Alaska Housing Finance | <u>92,167,762</u> | <u>92,167,762</u> | |
| | | [93,132,700] | [93,132,700] |
| AHFC Operations | 91,594,362 | | |
| | | | |

[92,559,300]

* Sec. 16. DEPARTMENT OF NATURAL RESOURCES. Section 1, ch. 23, SLA 2015, page 31, lines 15 - 20, is amended to read:

| | API | PROPRIATIO | N GENERAL | OTHER |
|----------------------------|------------------|------------------|-------------|-----------|
| AL | LOCATIONS | ITEMS | FUND | FUNDS |
| Agriculture | | <u>5,105,900</u> | 3,968,700 | 1,137,200 |
| | | [4,985,200] | [3,848,000] | |
| Agricultural Development | 2,211,100 | | | |
| North Latitude Plant | 2,361,000 | | | |
| Material Center | | | | |
| Agriculture Revolving Loar | n <u>533,800</u> | | | |
| Program Administration | [2,533,800]" | | | |

Renumber the following bill sections accordingly.

Page 31, line 3, following "APPROPRIATIONS.": Insert "(a)" Delete "secs. 5 - 7" Insert "secs. 8 - 10"

Page 31, following line 4:

Insert a new subsection to read:

"(b) The unexpended and unobligated balance, estimated to be \$17,973,847, of the appropriation made in sec. 1, ch. 16, SLA 2013, page 12, lines 20 - 25, lapses into the general fund on June 30, 2015."

Page 31, line 5:

Delete all material and insert:

"* Sec. 18. Section 1, ch. 23, SLA 2015, page 24, lines 29 - 30, sec. 1, ch. 23, SLA 2015, page 43, lines 5 - 6, secs. 26(d), 26(e), 28, 33, and 36, ch. 23, SLA 2015, and sec. 9, ch. 24, SLA 2015, are repealed."

Page 31, line 11: Delete "sec. 8(a)" Insert "sec. 11(a)"

Page 31, line 13: Delete "sec. 9" Insert "sec. 12"

Page 31, line 14: Delete "sec. 9" Insert "sec. 12"

Page 31, line 15: Delete "secs. 8(a) and 12" in both places Insert "secs. 11(a), 12, 15, 16, and 18" in both places

Page 31, line 17, following "CONTINGENCY.": Insert "(a)"

Page 31, line 18: Delete "sec. 9" Insert "sec. 12"

Page 31, line 19: Delete "sec. 8(a)" Insert "sec. 11(a)"

Page 31, following line 21: Insert a new subsection to read: "(b) Sections 4 - 6 and 13 of this Act are contingent on CSHB 176(FIN), Twenty-Ninth Alaska State Legislature, not being enacted into law."
Page 31, line 22: Delete "Sections 8(a), 9, 13, and 14" Insert "Sections 11(a), 12, 15, 16, 18, 19, and 20(a)"
Page 31, line 23: Delete "Section 12" Insert "Section 18"

Page 31, line 24: Delete "secs. 15 and 16" Insert "secs. 21 and 22"

Senator Wielechowski moved for the adoption of Amendment No. 1. Objections were heard.

The question being: "Shall Amendment No. 1 be adopted?" The roll was taken with the following result:

SCS CSHB 2001(FIN) Second Reading Amendment No. 1

YEAS: 4 NAYS: 15 EXCUSED: 1 ABSENT: 0

Yeas: Ellis, Olson, Wielechowski, Egan

Nays: Giessel, Hoffman, Huggins, Kelly, MacKinnon, McGuire, Micciche, Stedman, Stevens, Stoltze, Bishop, Coghill, Costello, Dunleavy, Meyer

Excused: Gardner

and so, Amendment No. 1 failed.

Senators Ellis, Wielechowski, Olson, Egan offered Amendment No. 2:

Page 15, line 17:

Delete all material and insert:

| | ITEMS | FUND | FUNDS |
|-------------------|-------------|-------------|--------------|
| Medicaid Services | 419,795,500 | 287,446,600 | 132,348,900" |

Page 15, lines 24 - 27: Delete all material.

Page 16, line 3: Delete "148,675,500" Insert "281,024,400"

Adjust fund sources and totals accordingly.

Page 31, following line 2:

Insert new bill sections to read:

"* Sec. 11. FEDERAL RECEIPTS. (a) Federal receipts that are received during the fiscal year ending June 30, 2016, and that exceed the amounts appropriated by this Act, are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(b) If federal receipts that are received during the fiscal year ending June 30, 2016, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal receipts that are received during the fiscal year ending June 30, 2016, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

* Sec. 12. Section 1, ch. 23, SLA 2015, page 23, lines 24 - 27, sec. 24(b), ch. 23, SLA 2015, sec. 1, ch. 24, SLA 2015, page 5, line 31, through page 6, line 3, sec. 7, HCS CSSB 26(FIN) am H, page 27, lines 23 - 26, sec. 12, HCS CSSB 26(FIN) am H, page 33, lines 6 - 9, and secs. 20 and 40, HCS CSSB 26(FIN) am H, Twenty-Ninth Alaska State Legislature, are repealed."

Renumber the following bill sections accordingly.

Page 31, line 15:

Delete "12" in both places Insert "14" in both places

Page 31, line 22: Delete "13, and 14" Insert "15, and 16"

Page 31, line 23: Delete "Section 12" Insert "Section 14"

Page 31, line 24: Delete "secs. 15 and 16" Insert "secs. 17 and 18"

Senator Ellis moved for the adoption of Amendment No. 2. Senator Huggins objected.

Senator Huggins moved to table Amendment No. 2. Senator Wielechowski objected.

The question being: "Shall Amendment No. 2 be tabled?" The roll was taken with the following result:

SCS CSHB 2001(FIN) Table Amendment No. 2?

YEAS: 15 NAYS: 4 EXCUSED: 1 ABSENT: 0

Yeas: Giessel, Hoffman, Huggins, Kelly, MacKinnon, McGuire, Micciche, Stedman, Stevens, Stoltze, Bishop, Coghill, Costello, Dunleavy, Meyer

Nays: Egan, Ellis, Olson, Wielechowski

Excused: Gardner

and so, Amendment No. 2 was tabled.

Senator Coghill moved and asked unanimous consent that the bill be considered engrossed, advanced to third reading and placed on final passage. Without objection, it was so ordered.

SENATE CS FOR CS FOR HOUSE BILL NO. 2001(FIN) "An Act making appropriations for the operating and loan program expenses of state government and for certain programs and capitalizing funds;

repealing appropriations; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date" was read the third time.

Recess

Senator Coghill moved and asked unanimous consent that the Senate stand in recess to a call of the Chair. Without objection, the Senate recessed at 11:47 a.m.

After Recess

The Senate reconvened at 4:30 p.m.

Consideration of the Calendar (continued)

HB 2001

SENATE CS FOR CS FOR HOUSE BILL NO. 2001(FIN) "An Act making appropriations for the operating and loan program expenses of state government and for certain programs and capitalizing funds; repealing appropriations; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date" was before the Senate in third reading.

Senator Wielechowski rose to a point of order.

President Meyer cautioned the members to proceed in order.

The question being: "Shall SENATE CS FOR CS FOR HOUSE BILL NO. 2001(FIN) "An Act making appropriations for the operating and loan program expenses of state government and for certain programs and capitalizing funds; repealing appropriations; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date" pass the Senate?" The roll was taken with the following result:

SCS CSHB 2001(FIN) Third Reading - Final Passage Effective Dates

YEAS: 15 NAYS: 4 EXCUSED: 1 ABSENT: 0

Yeas: Giessel, Hoffman, Huggins, Kelly, MacKinnon, McGuire, Micciche, Stedman, Stevens, Stoltze, Bishop, Coghill, Costello, Dunleavy, Meyer

Nays: Ellis, Olson, Wielechowski, Egan

Excused: Gardner

and so, SENATE CS FOR CS FOR HOUSE BILL NO. 2001(FIN) passed the Senate.

Senator Coghill moved for the adoption of the constitutional budget reserve fund section(s).

The question being: "Shall the constitutional budget reserve fund section(s) (Article IX, Section 17(c) Constitution of the State of Alaska) be adopted?" The roll was taken with the following result:

SCS CSHB 2001(FIN)

Adopt Constitutional Budget Reserve Fund Section(s)?

YEAS: 15 NAYS: 4 EXCUSED: 1 ABSENT: 0

Yeas: Hoffman, Huggins, Kelly, MacKinnon, McGuire, Micciche, Stedman, Stevens, Stoltze, Bishop, Coghill, Costello, Dunleavy, Giessel, Meyer

Nays: Olson, Wielechowski, Egan, Ellis

Excused: Gardner

and so, the constitutional budget reserve fund section(s) were adopted.

Senator Coghill moved and asked unanimous consent that the vote on the passage of the bill be considered the vote on the effective date clauses. Without objection, it was so ordered and the bill was referred to the Secretary for engrossment.

SCR 202

Senator Coghill moved and asked unanimous consent to take up SENATE CONCURRENT RESOLUTION NO. 202 Suspending Rules 24(c), 35, 41(b), and 42(e), Uniform Rules of the Alaska State Legislature, concerning House Bill No. 2001, making appropriations for the operating and loan program expenses of state government and for certain programs; making appropriations for the operating expenses of the state's integrated comprehensive mental health program; capitalizing funds and repealing appropriations; and making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund, which had been held on the Secretary's desk (page 1346). Without objection, the resolution was before the Senate on final passage.

The question being: "Shall SENATE CONCURRENT RESOLUTION NO. 202 Suspending Rules 24(c), 35, 41(b), and 42(e), Uniform Rules of the Alaska State Legislature, concerning House Bill No. 2001, making appropriations for the operating and loan program expenses of state government and for certain programs; making appropriations for the operating expenses of the state's integrated comprehensive mental health program; capitalizing funds and repealing appropriations; and making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund, pass the Senate?" The roll was taken with the following result:

SCR 202

Final Passage

YEAS: 15 NAYS: 4 EXCUSED: 1 ABSENT: 0

Yeas: Huggins, Kelly, MacKinnon, McGuire, Micciche, Stedman, Stevens, Stoltze, Bishop, Coghill, Costello, Dunleavy, Giessel, Hoffman, Meyer

Nays: Olson, Wielechowski, Egan, Ellis

Excused: Gardner

and so, SENATE CONCURRENT RESOLUTION NO. 202 passed the Senate and was referred to the Secretary for engrossment.

Special Order of Business

Senator Coghill moved and asked unanimous consent that the following Citation Calendar be made a special order of business. Without objection, it was so ordered.

Citation Calendar

Honoring - Maeva Ordaz 2015 Poetry Out Loud National Champion Senator(s) McGuire, Meyer, Bishop, Coghill, Costello, Dunleavy, Egan, Ellis, Gardner, Giessel, Hoffman, Huggins, Kelly, MacKinnon, Micciche, Olson, Stedman, Stevens, Stoltze, Wielechowski

Honoring - Polynesian Culture Flag Day 10th Anniversary Representative(s) Pruitt, LeDoux Senator(s) Giessel, Wielechowski, Meyer, Bishop, Coghill, Costello, Dunleavy, Egan, Ellis, Gardner, Hoffman, Huggins, Kelly, MacKinnon, McGuire, Micciche, Olson, Stedman, Stevens, Stoltze

Honoring - Fairbanks Juneteenth Celebrations 2015 Representative(s) Wool, Kawasaki Senator(s) Bishop, Kelly, Meyer, Coghill, Costello, Dunleavy, Egan, Ellis, Gardner, Giessel, Hoffman, Huggins, MacKinnon, McGuire, Micciche, Olson, Stedman, Stevens, Wielechowski

Honoring - Richard Svobodny

Representative(s) Kito, Munoz Senator(s) Egan, Meyer, Bishop, Coghill, Costello, Dunleavy, Ellis, Gardner, Hoffman, Huggins, Kelly, MacKinnon, McGuire, Micciche, Olson, Stedman, Stevens, Stoltze, Wielechowski

Honoring - Carol Odess Representative(s) Kreiss-Tomkins Senator(s) Stedman, Meyer, Bishop, Coghill, Costello, Dunleavy, Egan, Ellis, Gardner, Giessel, Hoffman, Huggins, Kelly, MacKinnon, McGuire, Micciche, Olson, Stevens, Wielechowski In Memoriam - Charles "Etok" Edwardsen Jr. Senator(s) Olson, Meyer, Bishop, Coghill, Costello, Dunleavy, Egan, Ellis, Gardner, Giessel, Hoffman, Huggins, Kelly, MacKinnon, McGuire, Micciche, Stedman, Stevens, Stoltze, Wielechowski Representative(s) Nageak

In Memoriam - Rena Dawn Harrell Representative(s) Tilton Senator(s) Meyer, Bishop, Coghill, Costello, Dunleavy, Egan, Ellis, Gardner, Giessel, Hoffman, Huggins, Kelly, MacKinnon, McGuire, Micciche, Olson, Stedman, Stevens, Stoltze, Wielechowski

Senator Coghill moved and asked unanimous consent that the citations be adopted. Without objection, the citations were adopted and referred to the Secretary for transmittal.

Unfinished Business

Senator Giessel moved and asked unanimous consent to be excused from a call of the Senate from June 23 through July 4. Without objection, Senator Giessel was excused.

Recess

Senator Coghill moved and asked unanimous consent that the Senate stand in recess to a call of the Chair. Without objection, the Senate recessed at 5:42 p.m.

After Recess

The Senate reconvened at 8:03 p.m.

Senator Coghill moved and asked unanimous consent that the Senate return to Messages from the House. Without objection, the Senate returned to:

Messages from the House

Recede Messages

HB 2001

Message dated June 1 was read stating the House failed to concur in the Senate amendment to CS FOR HOUSE BILL NO. 2001(FIN) am "An Act making appropriations for the operating and loan program expenses of state government and for certain programs; making appropriations for the operating expenses of the state's integrated comprehensive mental health program; capitalizing funds and repealing appropriations; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date" and respectfully requests the Senate to recede from its amendment, namely:

> SENATE CS FOR CS FOR HOUSE BILL NO. 2001(FIN) "An Act making appropriations for the operating and loan program expenses of state government and for certain programs and capitalizing funds; repealing appropriations; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date." (Title Change SCR 202)

In the event the Senate fails to recede, the Speaker has appointed the following members to a Conference Committee to meet with a like committee from the Senate to consider the bills:

Representative Neuman, Chair Representative Thompson Representative Gara

Senator Coghill moved that the Senate recede from its amendment and recommended the body vote no.

The question being: "Shall the Senate recede from its amendment?" The roll was taken with the following result:

SCS CSHB 2001(FIN) Shall the Senate Recede from its Amendment to CSHB 2001(FIN) am?

YEAS: 0 NAYS: 18 EXCUSED: 1 ABSENT: 1

Nays: Kelly, MacKinnon, McGuire, Micciche, Olson, Stedman, Stevens, Stoltze, Wielechowski, Bishop, Coghill, Costello, Dunleavy, Egan, Giessel, Hoffman, Huggins, Meyer

Excused: Gardner

Absent: Ellis

and so, the Senate failed to recede.

The President appointed the following members to a Conference Committee to meet with the like committee from the House:

Senator Kelly, Chair Senator MacKinnon Senator Olson

The Secretary was requested to notify the House.

Announcements

Rule 23(d) of the Alaska State Legislature Uniform Rules is currently in effect.

Announcements are at the end of the journal.

Engrossment

HB 2001

SENATE CS FOR CS FOR HOUSE BILL NO. 2001(FIN) "An Act making appropriations for the operating and loan program expenses of state government and for certain programs and capitalizing funds; repealing appropriations; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional

budget reserve fund; and providing for an effective date" was engrossed, signed by the President and Secretary and returned to the House for consideration.

SCR 202

SENATE CONCURRENT RESOLUTION NO. 202 Suspending Rules 24(c), 35, 41(b), and 42(e), Uniform Rules of the Alaska State Legislature, concerning House Bill No. 2001, making appropriations for the operating and loan program expenses of state government and for certain programs; making appropriations for the operating expenses of the state's integrated comprehensive mental health program; capitalizing funds and repealing appropriations; and making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund, was engrossed, signed by the President and Secretary and transmitted to the House for consideration.

Adjournment

Senator Coghill moved and asked unanimous consent that the Senate stand in adjournment until 9:00 a.m., June 2, 2015. Without objection, the Senate adjourned at 8:10 p.m.

Liz Clark Secretary of the Senate

Announcements

Americans with Disabilities Act Notice - Persons with disabilities who require special accommodation or alternative communication formats to access committee meetings may contact the appropriate committee office or the Legislative Information Office in their community. Reasonable advance notice is needed to accommodate the request. For further information, call the ADA Coordinator at 465-3854 Voice/465-4980 TDD.

STANDING COMMITTEES

+ indicates teleconference

= indicates bill previously heard/scheduled

FINANCE

| Jun 01 | Monday | Anch LIO Rm A,B,C | 10:00 AM |
|-----------|------------------------|----------------------|----------|
| | MEETING CANCE | ELED | |
| += SB2001 | APPROP: OPERATIN | NG BUDGET/LOANS/FUND | S |
| += HB2001 | APPROP: OPERATIN | NG BUDGET/LOANS/FUND | S |
| | Bills Previously Heard | d/Scheduled | |
| | | | |

JOINT COMMITTEES

LEGISLATIVE BUDGET & AUDIT

| Jun 02 | Tuesday | Anch LIO | 9:30 AM |
|--------|---|-----------------------------------|----------|
| | Location: 6th F | oor Conference Room | |
| | Subcommitte | e Meeting | |
| | EXECUTIVE SESSION: | | |
| | Subcommittee of | on the Performance Review Scope f | or |
| | the Department of Education and Early Development | | |
| Jun 23 | Tuesday | Anch LIO Auditorium | 10:30 AM |

| lun 23 | Tuesday | Anch LIO Auditorium | 10:30 AM |
|--------|----------------------|-----------------------------|----------|
| | EXECUTIVE SESSIO | DN: | |
| | - Audits | | |
| | - Performance Review | Scope, Dept. of Education & | |
| | Early Development | | |
| | Other Business | | |
| | | | |

SELECT COMMITTEE ON LEGISLATIVE ETHICS

| Jun 16 + | Tuesday FULL COMMITTEE Public Comment Chair/Staff Report Budget 2015 Legislation Update - SB 24 Ethics Act Cont - SB 4 and HB 65 Leg./I Disclosure - SB 109 and HB 195 V - SB 115 APOC to PIC/ Advisory Opinion Requi EXECUTIVE SESSION Public Session - Joyce A services after June 30, 2 Other Business | ractors and Interns Public Official Financial oting and Conflicts A est AO 15-02 J Anderson, continued | 8:30 AM |
|--------------------|---|--|----------|
| Jun 16 + | Tuesday SENATE SUBCOMMI' Public Comment EXECUTIVE SESSION Public Session | | 12:30 PM |

TASK FORCE ON UNMANNED AIRCRAFT SYSTEMS

| Jun 19 | Friday | Anch LIO Auditorium | 12:00 PM |
|--------|-----------------|--------------------------------|----------|
| | Time: 12:00 PM | 4 to 5:00 PM | |
| + | UAS Privacy P | olicy Discussion and Review of | |
| | Privacy Guideli | nes Document | |
| | Public Testin | nony | |
| | | | |

CONFERENCE COMMITTEES

CONFERENCE COMMITTEE ON HB2001

Jun 01MondayAnch LIO Rm A,B,C6:30 PM-Delayed to Adjournment of Senate Floor Session-
HB2001APPROP: OPERATING BUDGET/LOANS/FUNDS
Organizational MeetingOrganizational Meeting