

FISCAL NOTE

STATE OF ALASKA
2015 LEGISLATIVE SESSION

Bill Version SR 3
 Fiscal Note Number 1
 (S) Publish Date 1/20/15

Identifier (file name) _____ Dept. Affected _____
 Title Establishing a Senate Special Cmte on Energy Appropriation _____
 Allocation _____
 Sponsor Senate Rules Committee
 Requester Senate Rules Committee OMB Component Number _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| | FY16 Appropriation Requested | Included in Governor's FY16 Request | Out-Year Cost Estimates | | | | |
|-------------------------------|------------------------------------|---|-------------------------|-------------|-------------|-------------|-------------|
| | | | FY17 | FY18 | FY19 | FY20 | FY21 |
| OPERATING EXPENDITURES | FY16 | FY16 | FY17 | FY18 | FY19 | FY20 | FY21 |
| Personal Services | | | | | | | |
| Travel | | | | | | | |
| Services | | | | | | | |
| Commodities | | | | | | | |
| Capital Outlay | | | | | | | |
| Grants, Benefits | | | | | | | |
| Miscellaneous | | | | | | | |
| TOTAL OPERATING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

FUND SOURCE (Thousands of Dollars)

| | FY16 | FY16 | FY17 | FY18 | FY19 | FY20 | FY21 |
|------------------------|------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts | | | | | | | |
| 1003 GF Match | | | | | | | |
| 1004 GF | | | | | | | |
| 1005 GF/Prgm (DGF) | | | | | | | |
| 1007 I/A Rcpts (Other) | | | | | | | |
| 1156 Rcpt Svcs (DGF) | | | | | | | |
| | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

POSITIONS

| | FY16 | FY16 | FY17 | FY18 | FY19 | FY20 | FY21 |
|-----------|------|------|------|------|------|------|------|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

CHANGE IN REVENUES

Estimated SUPPLEMENTAL (FY15) operating costs _____ (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY16) costs _____ (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS
 Does the bill direct, or will the bill result in, regulation changes adopted by your agency? _____
 If yes, by what date are the regulations to be adopted, amended, or repealed? _____ Discuss details in analysis section.

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable. Initial version.

Prepared by SENATE RULES COMMITTEE
 Division _____
 Approved by /s/ Senator Huggins
 Agency _____

Phone 465-3878
 Date/Time 1/19/15 12:00 AM
 Date 1/19/2015

FISCAL NOTE ANALYSIS #1

STATE OF ALASKA
2015 LEGISLATIVE SESSION

BILL NO. SR 3

Analysis

Will be absorbed within the current legislative budget.