

# Fiscal Note

State of Alaska  
2015 Legislative Session

Bill Version:	CSSCR 1(EDC)
Fiscal Note Number:	1
(S) Publish Date:	3/16/2015

Identifier: SCR1-LEG-COU-03-13-15  
Title: CIVICS EDUCATION TASK FORCE  
Sponsor: STEVENS  
Requester: (S) EDC

Department: Alaska Legislature  
Appropriation: Legislative Council  
Allocation: Council and Subcommittees  
OMB Component Number: 783

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2016	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2016 Request	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>OPERATING EXPENDITURES</b>	<b>FY 2016</b>	<b>FY 2016</b>					
Personal Services							
Travel	5.9						
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>5.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

1004 Gen Fund	5.9						
<b>Total</b>	<b>5.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

--	--	--	--	--	--	--	--

**Estimated SUPPLEMENTAL (FY2015) cost:** 0.0 (separate supplemental appropriation required)  
(discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY2016) cost:** 0.0 (separate capital appropriation required)  
(discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency?  
If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version:

Updated for CS version.

Prepared By: Jessica Geary, Finance Manager  
Division: Legislative Affairs Agency  
Approved By: Pam Varni, Executive Director  
Agency: Legislative Affairs Agency

Phone: (907)465-6626  
Date: 03/13/2015 04:20 PM  
Date: 03/13/15

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2015 LEGISLATIVE SESSION**Analysis**

SCR 1 creates a 12 member task force on civics education within the legislative branch. The sponsor intends for the task force to have 5 meetings in Anchorage during the interim. Members appointed to the task force could reside in the Anchorage bowl area to help keep travel and lodging costs to a minimum. Any members appointed to the task force that reside outside of the Anchorage area could participate telephonically. Likewise, any guest speakers or other experts testifying before the task force could also do so telephonically. Other agency representatives appointed to the task force would be asked to contribute their own respective funds to accommodate any travel costs associated with participating on the task force. Teleconference and printing costs will be absorbed within existing budgets. The task force will utilize existing legislative staff to fulfill its reporting work. A small, incidental travel budget is incorporated into this fiscal note to cover airfare, travel per diem and mileage.