

Fiscal Note

State of Alaska
2016 Legislative Session

Bill Version:	SB 5002
Fiscal Note Number:	1
(S) Publish Date:	7/11/2016

Identifier: LL 0514-DFG-CFEC-07-08-16
 Title: OMNIBUS TAXES & CREDITS; MINING
 LICENSES
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: Governor

Department: Department of Fish and Game
 Appropriation: Commercial Fisheries
 Allocation: Commercial Fisheries Entry Commission
 OMB Component Number: 471

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2017	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2017 Request	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
OPERATING EXPENDITURES	FY 2017	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues	2,197.2						
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Estimated SUPPLEMENTAL (FY2016) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2017) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 10/31/16

Why this fiscal note differs from previous version:

Not applicable, initial version

Prepared By:	Shirley A. Penrose, Acting Executive Director	Phone:	(907)790-6960
Division:	Commercial Fisheries Entry Commission	Date:	07/08/2016 12:00 AM
Approved By:	Benjamin E. Brown, Commissioner	Date:	07/08/16
Agency:	Commercial Fisheries Entry Commission		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2016 LEGISLATIVE SESSION**Analysis**

This bill removes the fee cap for commercial fishing permits which will provide additional revenue for the Commercial Fisheries Entry Commission. Our Research Section calculated an additional \$2,197,230.00 in revenues if a fee cap was not in place for 2016. We estimate 2017 will provide an increase of approximately the same amount.