

Fiscal Note

State of Alaska
2016 Legislative Session

Bill Version:	HCS CSSB 210(FIN)
Fiscal Note Number:	2
(H) Publish Date:	4/16/2016

Identifier: SB210-HFIN-Fund Cap-4-16-16
 Title: COMMUNITY REVENUE SHARING/ASSISTANCE
 Sponsor: FINANCE
 Requester: House Finance

Department: Fund Capitalization
 Appropriation: Fund Capitalization (no approps out)
 Allocation: Community Revenue Sharing Fund
 OMB Component Number: 2907

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2017	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2017 Request	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
OPERATING EXPENDITURES	FY 2017	FY 2017						
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous	13,555.5							
Total Operating	13,555.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1169 PCE Endow	13,555.5							
Total	13,555.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues								
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Estimated SUPPLEMENTAL (FY2016) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2017) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Initial Version - This fiscal note capitalizes the Community Revenue Sharing Fund (changed to Community Assistance Fund if this legislation is adopted) in FY17 with \$13,555.5 from the PCE Endowment Fund to allow a Community Assistance distribution of \$30 million in FY18.

Prepared By: Representative Neuman
 House Finance Committee
 Representative Thompson
 House Finance Committee

Phone: (907)465-2679
 Date: 04/16/2016

REPORTED OUT OF
HFC 04/16/2016

Community Assistance Funding				
Year	BoY Balance	Payment	Deposit	EoY Balance
FY14	180	(60.0)	60.0	180
FY15	180	(60.0)	52.0	172
FY16	172	(57.3)	-	115
FY17	115	(38.2)	13.6	90
FY18	90	(30.0)	30.0	90
FY19	90	(30.0)	30.0	90
FY20	90	(30.0)	30.0	90
FY21	90	(30.0)	30.0	90
FY22	90	(30.0)	30.0	90
FY23	90	(30.0)	30.0	90
FY24	90	(30.0)	30.0	90
FY25	90	(30.0)	30.0	90