

# Fiscal Note

State of Alaska  
2016 Legislative Session

Bill Version:	CSSB 210(FIN)
Fiscal Note Number:	1
(S) Publish Date:	4/12/2016

Identifier: SB210CS(FIN)-DCCED-DCRA-04-06-16  
 Title: COMM. REV. SHARING;PROP. TAX EXEMPTIONS  
 Sponsor: FINANCE  
 Requester: (S) Community and Regional Affairs

Department: Department of Commerce, Community and Economic Development  
 Appropriation: Community and Regional Affairs  
 Allocation: Community and Regional Affairs  
 OMB Component Number: 2879

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2017	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2017 Request	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
<b>OPERATING EXPENDITURES</b>	<b>FY 2017</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

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**Estimated SUPPLEMENTAL (FY2016) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2017) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
 If yes, by what date are the regulations to be adopted, amended or repealed? 01/01/17

**Why this fiscal note differs from previous version:**

Senate Finance replaced the department's \$6,100 UGF fiscal note with a zero fiscal note. It is anticipated that the department can absorb the costs within the existing budget. (This is a one-page fiscal note.)

Prepared By:	Senator Kelly	Phone:	(907)465-3709
	Senate Finance Committee	Date:	04/11/2016
	Senator MacKinnon		
	Senate Finance Committee		

REPORTED OUT OF  
SFC 04/11/2016