

Fiscal Note

State of Alaska
2016 Legislative Session

Bill Version:	CSSB 174(FIN)
Fiscal Note Number:	3
(H) Publish Date:	4/12/2016

Identifier: CSSB174-UA-SYSBRA-4-11-16
 Title: REG. OF FIREARMS/KNIVES BY UNIV. OF AK
 Sponsor: KELLY
 Requester: House Education

Department: University of Alaska
 Appropriation: University of Alaska
 Allocation: Budget Reductions/Additions - Systemwide
 OMB Component Number: 1296

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2017 Appropriation Requested	Included in Governor's FY2017 Request	Out-Year Cost Estimates					
			FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
OPERATING EXPENDITURES								
Personal Services			***	***	***	***	***	***
Travel								
Services	450.0							
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	450.0	0.0	***	***	***	***	***	***

Fund Source (Operating Only)

1004 Gen Fund	450.0							
Total	450.0	0.0	***	***	***	***	***	***

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues								
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Estimated SUPPLEMENTAL (FY2016) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2017) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency?
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Initial version

Prepared By: Michelle Rizk	Phone: (907)450-8187
Division: University of Alaska	Date: 04/11/2016 08:00 AM
Approved By: Michelle Rizk	Date: 04/11/16
Agency: University of Alaska	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2016 LEGISLATIVE SESSION**Analysis**

Under CSSB174, UA would be unable to restrict weapons in sensitive areas unless UA creates "restricted access areas" as defined in the bill ("area beyond a secure point where visitors are screened and does not include common areas of ingress and egress open to the public."). These areas might include those providing investigative and support services to those involved in issues such as sexual harassment, assault, and domestic violence; areas used during adjudication of discipline or disputes; areas used for K-12 programs; and other areas identified as being particularly sensitive. Based on the legislation, UA would hire a consultant to conduct a facilities and program inventory and security analysis.

UA would need to determine: 1) the most effective and efficient way to configure restricted access areas as defined in the bill; 2) the appropriate type of screening at secure points; and, 3) the improvements needed to existing and newly established secure access points to ensure compliance with the bill. The University is responsible for over 400 facilities at 3 universities, 12 community campuses and numerous outreach centers. The estimated consultant study cost is based on similar facility studies.

There will be other costs that are indeterminate until the results of the consultant study are available.