

Fiscal Note

State of Alaska
2016 Legislative Session

Bill Version:	CSSB 171(STA)
Fiscal Note Number:	2
(S) Publish Date:	4/8/2016

Identifier: SB171CS(STA)-DOA-DOF-04-06-16
 Title: DOA PAYMENTS; REPEAL OTHER DOA DUTIES
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: Governor

Department: Department of Administration
 Appropriation: Centralized Administrative Services
 Allocation: Finance
 OMB Component Number: 59

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2017	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2017 Request	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
OPERATING EXPENDITURES	FY 2017	FY 2017						
Personal Services								
Travel								
Services				27.0	54.0	81.0	81.0	81.0
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	0.0	27.0	54.0	81.0	81.0	81.0	81.0

Fund Source (Operating Only)

1004 Gen Fund			27.0	54.0	81.0	81.0	81.0
Total	0.0	0.0	27.0	54.0	81.0	81.0	81.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							

Estimated SUPPLEMENTAL (FY2016) cost: 0.0 (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2017) cost: 0.0 (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Updated to reflect amended timeline for implementation, which will result in lower fiscal impact.

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 Agency: Department of Administration

Phone: (907)465-3435
 Date: 04/06/2016 09:30 AM
 Date: 04/06/16

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2016 LEGISLATIVE SESSION

Analysis

The CS establishes in statute that the Department of Administration maintain a public finance internet website that is searchable and updated on a monthly/annual basis depending upon data source. It expands the scope and level of detail of required data , reports, and presentation beyond current Checkbook Online website capabilities.

The public finance internet website will require software and accounting personel to implement. However, if given additional time to implement, the division believes the requirements of the bill could be performed by existing division staff, leaving only cost of the software itself .

This approach would allow the public finance internet website to be updated with data sources on the following schedule:

- Phase 1: Implement public data portal with software for Expenditure transactions by 7/1/2017.
- Phase 2: Expand public data portal with Employee Payroll transactions by 1/1/2019.
- Phase 3: Expand public data portal with Revenue transactions by 1/1/2020.