

# Fiscal Note

State of Alaska  
2016 Legislative Session

Bill Version:	CSSB 125(L&C)
Fiscal Note Number:	1
(S) Publish Date:	2/8/2016

Identifier: SB125-DCCED-AGDC-01-29-16  
 Title: LEGISLATIVE MEMBERS OF AGDC BOARD  
 Sponsor: COSTELLO  
 Requester: (S) Labor & Commerce

Department: Department of Commerce, Community and  
Economic Development  
 Appropriation: Alaska Gasline Development Corporation  
 Allocation: Alaska Gasline Development Corporation  
 OMB Component Number: 2986

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2017	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2017 Request	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
<b>OPERATING EXPENDITURES</b>	<b>FY 2017</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

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**Estimated SUPPLEMENTAL (FY2016) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2017) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version:**

Not applicable, initial version.

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Division:	Alaska Gasline Development Corporation	Date:	01/29/2016 12:00 PM
Approved By:	Catherine Reardon, Director	Date:	01/29/16
Agency:	Division of Administrative Services		

**FISCAL NOTE ANALYSIS****STATE OF ALASKA  
2016 LEGISLATIVE SESSION****Analysis**

This bill would place one member of the House and one member of the Senate as non-voting ex-officio members to the Alaska Gasline Development Corporation Board of Directors.

The bill would not impact the corporation's operating budget as this change to the composition of the corporation's board would not increase the operating expenses associated with the activities of the corporation's Board of Directors. It is assumed that any travel or per diem expenses attributable to the participation of these new legislative members of the AGDC board would be covered by their respective bodies. Consequently, this legislation has a zero impact on the corporation's operating budget.