

Fiscal Note

State of Alaska
2016 Legislative Session

Bill Version:	SB 124
Fiscal Note Number:	3
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Identifier: SB124-DHSS-COA - 3-18-16
 Title: EXTEND SUNSET ON AK COMMISSION ON AGING
 Sponsor: STOLTZE BY REQUEST
 Requester: Senate Finance

Department: Department of Health and Social Services
 Appropriation: Senior and Disabilities Services
 Allocation: Commission on Aging
 OMB Component Number: 2674

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2017 Appropriation Requested	Included in Governor's FY2017 Request	Out-Year Cost Estimates					
			FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
OPERATING EXPENDITURES								
Personal Services	(93.3)	478.8	272.2	272.2	272.2	272.2	272.2	272.2
Travel		37.7	37.7	37.7	37.7	37.7	37.7	37.7
Services		19.2	19.2	19.2	19.2	19.2	19.2	19.2
Commodities		4.0	4.0	4.0	4.0	4.0	4.0	4.0
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	(93.3)	539.7	333.1	333.1	333.1	333.1	333.1	333.1

Fund Source (Operating Only)

1004 Gen Fund	(36.0)	42.9						
1007 I/A Rcpts	(57.3)	348.1	214.0	214.0	214.0	214.0	214.0	214.0
1037 GF/MH		29.6						
1092 MHTAAR		119.1	119.1	119.1	119.1	119.1	119.1	119.1
Total	(93.3)	539.7	333.1	333.1	333.1	333.1	333.1	333.1

Positions

Full-time	(1.0)	4.0	2.0	2.0	2.0	2.0	2.0	2.0
Part-time								
Temporary								

Change in Revenues								

Estimated SUPPLEMENTAL (FY2016) cost: 0.0 (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2017) cost: 0.0 (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? no
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

The Senate Finance Committee anticipates some administrative duties can be consolidated and removes one position in FY17 and a second position in FY18.

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Phone: (907)465-3709
 Date: 03/18/2016

REPORTED OUT OF
SFC 03/18/2016

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2016 LEGISLATIVE SESSION

Analysis

Legislation is needed to reauthorize the Alaska Commission on Aging for eight years.

The Alaska Commission on Aging satisfies a requirement of the federal Older Americans Act (OAA). States receiving OAA funding are required to have an advisory council that:

- Must be comprised of older individuals eligible to participate in OAA-funded programs;
- Advises the "state unit on aging" regarding matters of aging issues. In Alaska, the Department of Health and Social Services (DHSS) is the state unit on aging as designated by the Governor. The Alaska Commission on Aging serves as the advisory council to DHSS and satisfies this federal requirement.

The Alaska Commission on Aging consists of eleven seats and four full-time positions.

The amended fiscal note reflects a staff reduction from four full-time positions to three full-time positions in FY2017 and two full-time positions beginning in FY2018 going forward. This reduction will diminish the agency's ability to fulfill its statutory responsibilities related to the general senior population and the Older Americans Act requirements, reduce the ability to conduct a comprehensive senior needs assessment, reduce capacity to convene and collaborate with stakeholders, analyze policy and data, conduct studies, prepared reports and conduct outreach and education.

The Older Americans Act provided \$12,851.8 in funding for Alaska's senior programs in FY2016. This funding supports a variety of services for seniors such as the Office of the Long-Term Care Ombudsman, the Alaska Housing Finance Corporation senior housing office, the Department of Labor's Mature Alaskans Seeking Skills Training program, and Nutrition, Transportation, and Support Services grants issued through the Division of Senior and Disabilities Services.

The proposed legislation would amend AS 44.66.010(a)(4) to extend the Commission's sunset date by eight years to June 30, 2024.