

Fiscal Note

State of Alaska
2016 Legislative Session

Bill Version:	CSSB 101(FIN)
Fiscal Note Number:	3
(S) Publish Date:	4/11/2016

Identifier: SB101CS(FIN)-DNR-PKS-4-11-16
 Title: STATE PARKS FEES & SALES OF MERCHANDISE
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: Senate Resources

Department: Department of Natural Resources
 Appropriation: Parks & Outdoor Recreation
 Allocation: Parks Management & Access
 OMB Component Number: 3001

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2017	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2017 Request	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
OPERATING EXPENDITURES	FY 2017	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

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Estimated SUPPLEMENTAL (FY2016) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2017) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Updated to CS Senate Finance version.

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 Approved By: Marty Rutherford, Acting Commissioner
 Agency: Department of Natural Resources

Phone: (907)269-8701
 Date: 04/11/2016 12:00 AM
 Date: 04/11/16

REPORTED OUT OF
 SFC 04/11/2016

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2016 LEGISLATIVE SESSION**Analysis**

Department of Natural Resources anticipates there will not be a fiscal impact on the department with this legislation.

The bill would remove language in AS 41.21.026(a) requiring all fees to be collected in a park unit, making clear that the department has the authority to collect fees at locations outside of a park unit. The bill would add a new section to AS 41.21.026 allowing the department to sell merchandise priced to provide a reasonable return to the state and to set those prices outside of the regulatory process. Finally, the bill amends portions of AS 37.05 to include funds from the sale of merchandise in the definition of program receipts and to allow a profit to be made on the sale of merchandise.