

Fiscal Note

State of Alaska
2016 Legislative Session

Bill Version:	HCS CSSSSB 91(FIN)
Fiscal Note Number:	40
(H) Publish Date:	5/2/2016

Identifier: SB91-HFIN-DOC--Substance Abuse-4-21-16
 Title: OMNIBUS CRIM LAW & PROCEDURE;
 CORRECTIONS
 Sponsor: COGHILL
 Requester: House Finance

Department: Department of Corrections
 Appropriation: Health and Rehabilitation Services
 Allocation: Substance Abuse Treatment Program
 OMB Component Number: 2974

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2017 Appropriation Requested	Included in Governor's FY2017 Request	Out-Year Cost Estimates					
			FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services	700.0		1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	700.0	0.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0

Fund Source (Operating Only)

1246 RecidReduc	700.0		1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0
Total	700.0	0.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues								
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Estimated SUPPLEMENTAL (FY2016) cost: 0.0 (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2017) cost: 0.0 (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency?
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

This revised fiscal note requests funding for institutional substance abuse treatment programs within the Department of Corrections.

Prepared By: Representative Neuman
 House Finance Committee
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 House Finance Committee

Phone: (907)465-2679
 Date: 04/21/2016

**REPORTED OUT OF
 HFC 04/29/2016**

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2016 LEGISLATIVE SESSION**Analysis**

This fiscal note will expand the institutional substance abuse treatment programs within the Department of Corrections. Using evidence based programs, this will increase rehabilitation services through comprehensive treatment for substance abuse, cognitive behavioral disorders, and other criminal risk factors by providing institutional outpatient treatment programs to shorter-sentenced offenders who are able to benefit from less intensive treatment while incarcerated.

This funding will expand the number of statewide assessments, increase the number of offenders served, expand the number of female services in several pre-trial settings and incorporate intervention services for pre-trial offenders. It will also allow each institution to ensure a smooth referral, programming, and release procedure that adequately balances the needs for security with the desire for reformatory opportunities by increasing participant's ability to remain active with substance abuse treatment services within the institution.

It is anticipated this change will require an increase of \$1,000.0 total with an initial \$700.0 being requested in FY2017 and an additional \$300.0 in FY2018. These funds will meet the anticipated contract increases based on current programming costs within the department.