

# Fiscal Note

State of Alaska  
2016 Legislative Session

Bill Version:	HCS CSSSSB 91(FIN)
Fiscal Note Number:	37
(H) Publish Date:	5/2/2016

Identifier: SB91-HFIN-DOC-CRC-4-21-16  
 Title: OMNIBUS CRIM LAW & PROCEDURE;  
 CORRECTIONS  
 Sponsor: COGHILL  
 Requester: House Finance

Department: Department of Corrections  
 Appropriation: Population Management  
 Allocation: Community Residential Centers  
 OMB Component Number: 2244

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2017	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2017 Request	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
<b>OPERATING EXPENDITURES</b>	<b>FY 2017</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
Personal Services							
Travel							
Services	300.0		500.0	1,000.0	1,000.0	1,000.0	1,000.0
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>300.0</b>	<b>0.0</b>	<b>500.0</b>	<b>1,000.0</b>	<b>1,000.0</b>	<b>1,000.0</b>	<b>1,000.0</b>

## Fund Source (Operating Only)

1246 RecidReduc	300.0		500.0	1,000.0	1,000.0	1,000.0	1,000.0
<b>Total</b>	<b>300.0</b>	<b>0.0</b>	<b>500.0</b>	<b>1,000.0</b>	<b>1,000.0</b>	<b>1,000.0</b>	<b>1,000.0</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

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**Estimated SUPPLEMENTAL (FY2016) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2017) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
 If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/18

## Why this fiscal note differs from previous version:

This revised fiscal note requests funding for Community Residential Centers to provide rehabilitative programming to include comprehensive treatment for substance abuse, cognitive behavioral disorders, and other criminal risk factors, including aftercare support. This is a one-page fiscal note.

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House Finance Committee  
Representative Thompson  
House Finance Committee

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 Date: 04/21/2016

REPORTED OUT OF  
HFC 04/29/2016