

Fiscal Note

State of Alaska
2016 Legislative Session

Bill Version:	HCS CSSSSB 91(FIN)
Fiscal Note Number:	36
(H) Publish Date:	5/2/2016

Identifier: SB91HCSCSSS(FIN)-DOC-IDO-04-29-16
 Title: OMNIBUS CRIM LAW & PROCEDURE;
 CORRECTIONS
 Sponsor: COGHILL
 Requester: (H) Finance

Department: Department of Corrections
 Appropriation: Population Management
 Allocation: Institution Director's Office
 OMB Component Number: 1381

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2017	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2017 Request	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
OPERATING EXPENDITURES	FY 2017	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Personal Services	(1,704.5)		(8,639.3)	(11,381.6)	(10,336.9)	(9,237.2)	(8,020.7)
Travel	(1,086.2)		(6,000.0)	(8,006.9)	(7,242.4)	(6,437.6)	(5,547.3)
Services	(498.8)		(2,528.1)	(3,330.5)	(3,024.8)	(2,703.0)	(2,347.0)
Commodities	(305.1)		(1,546.2)	(2,037.0)	(1,850.0)	(1,653.2)	(1,435.5)
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	(3,594.6)	0.0	(18,713.6)	(24,756.0)	(22,454.1)	(20,031.0)	(17,350.5)

Fund Source (Operating Only)

1004 Gen Fund	(3,594.6)		(18,713.6)	(24,756.0)	(22,454.1)	(20,031.0)	(17,350.5)
Total	(3,594.6)	0.0	(18,713.6)	(24,756.0)	(22,454.1)	(20,031.0)	(17,350.5)

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

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Estimated SUPPLEMENTAL (FY2016) cost: 0.0 (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2017) cost: 0.0 (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency?
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

This fiscal note has been updated to reflect amendments impacting the reduction to the offender population and the requirement to assist and pay for a state issued identification card for releasing offenders adopted by the House Finance Committee.

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Phone: (907)465-3460
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**REPORTED OUT OF
 HFC 04/29/2016**

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2016 LEGISLATIVE SESSION

Analysis

This legislation makes several changes to sentencing, probation, parole and bail statutes. The changes to the sentencing and bail statutes will reduce and limit the sentence length of imprisonment of those individuals placed under the department's custody.

The current projected changes to the offender population are:

FY2017 reduced population by (248) for a generated savings of (\$3,755.8),
FY2018 reduced population by (1,009) for a generated savings of (\$15,280.2),
FY2019 reduced population by (399) for a generated savings of (\$6,042.4),
FY2020 increased population by 152 for an adjusted cost of \$2,301.9,
FY2021 increased population by 160 for an adjusted cost of \$2,423.1 and
FY2022 increased population by 177 for an adjusted cost of \$2,680.5.

These projections are accumulative of all changes reflective throughout the legislation based on a total Justice Reinvestment package and would result in an overall reduction of the prisoner population of (1,167) and general fund savings of (\$17,672.9) through FY2022. The anticipated impacted population is based on actual population trends incurred during FY2013 and FY2014. Annual savings are calculated using a marginal cost rate of \$41.49 per day per person.

This legislation also requires the department to assist prisoners in obtaining and paying for a valid state identification card (ID) for those that do not have a valid state ID card prior to the prisoner's release. The costs for a state issued ID card is \$15.00 or \$50.00 for an alcohol restricted ID card. The department currently provides a certified document as needed to those releasing offenders to use when obtaining a valid ID or driver's license; however, all fees are currently paid by the prisoner.

The department releases an average of 13,000 sentenced offenders annually of which approximately 37% (approximately 4,810) could have an alcohol restrictions due to alcohol and drug related convictions. If the department were to be required to provide valid IDs for each releasing offender, the financial impact to the department to provide valid state IDs without restrictions would be approximately \$81.9 annually and an additional \$240.5 for IDs with alcohol restrictions.

It is anticipated this legislation will have an annual financial impact to the department of approximately \$322.4 for the releasing sentenced population. The department would need \$161.2 in FY2017 due to the delayed implementation date of January 1, 2017 and an additional \$161.2 for FY2018 to meet the requirements of this section. These amounts are reflected in the adjusted numbers section of the fiscal note.