

Fiscal Note

State of Alaska
2016 Legislative Session

Bill Version:	HCS CSSSSB 91(FIN)
Fiscal Note Number:	35
(H) Publish Date:	5/2/2016

Identifier: SB91HCSCSSS(FIN)-DOC-IT-04-29-16
 Title: OMNIBUS CRIM LAW & PROCEDURE;
 CORRECTIONS
 Sponsor: COGHILL
 Requester: (H) Finance

Department: Department of Corrections
 Appropriation: Administration and Support
 Allocation: Information Technology MIS
 OMB Component Number: 698

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2017	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2017 Request	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
OPERATING EXPENDITURES	FY 2017	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

--	--	--	--	--	--	--	--

Estimated SUPPLEMENTAL (FY2016) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2017) cost: 1,500.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency?
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

This fiscal note has updated to reflect the Capital Project status.

Prepared By: April Wilkerson
 Division: Administrative Services - Department of Corrections
 Approved By: Dean Williams
 Agency: Department of Corrections

Phone: (907)465-3460
 Date: 04/29/2016 01:30 PM
 Date: 04/29/16

REPORTED OUT OF
HFC 04/29/2016

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2016 LEGISLATIVE SESSION

Analysis

This legislation will require changes to the Time Accounting module within the department's Alaska Corrections Offender Management System and to the Victim Information Notification System.

Probation and Parole incentive reductions

This section allows probationers to receive earned compliance credit when the probationer successfully complies with all conditions of probation or parole allowing for early termination. This will require revisions to the department's current inmate time accounting system.

Board of Parole

This section establishes automatic Administrative Parole allowing offenders a limited category of automatic release without a hearing if the prisoner has met the conditions of imprisonment, is not excluded by court order, has agreed to the conditions of parole, the victim does not request a hearing, and the prisoner has met the requirements of the case plan. This section is anticipated to reduce the overall institutional population and is included in the department's population projections.

Revisions to both the department's Victim Information Notification (VIN) System and the Time Accounting System will be required with this legislation and one-time funding is anticipated to be approximately \$1,500.0 to meet the necessary changes identified in SB91.

The current ACOMS Central Time Accounting System is currently able to automatically calculate approximately 90% of the incarcerated population's sentenced time. This automated calculation is able to only calculate for the offenders with single offenses. The time accounting for the additional population requires a manual calculation due to multiple convictions with varying sentences or those with federal sentences included. There is currently no code developed to apply good time credits within the time accounting system for the probation/parole module, the offender management program module, or for administrative parole identified within this legislation. This funding will be needed to develop, test, and implement these modules and connect with the current time accounting and victim information notification systems.

This funding will be used to support the following primary changes:

- Development, testing, and implementation of a probation/parole good time module
- Development, testing, and implementation of a program good time credit code
- Development, testing, and implementation of the existing time accounting module to calculate and allow for automatic Administrative Parole
- Modification of the existing time accounting module to address the current complex manually calculated time and ensuring appropriate credits are applied for the offender population with multiple convictions and sentences
- Enhancement of the Victim Information Notification System to ensure the notification requirements are met timely

The requested amount is based on current experience of establishing additional modules within the ACOMS system. Any unused funding would lapse as the project is specific and could not be used to support other projects.

This request is reflected in the Department's FY2017 Capital Budget request.