

Fiscal Note

State of Alaska
2016 Legislative Session

Bill Version:	CSSSSB 91(FIN)
Fiscal Note Number:	31
(S) Publish Date:	4/8/2016

Identifier: CSSSSB091(FIN)-DPS-CDVSA-04-06-16
 Title: OMNIBUS CRIM LAW & PROCEDURE;
 CORRECTIONS
 Sponsor: COGHILL
 Requester: Finance

Department: Department of Public Safety
 Appropriation: Council on Domestic Violence and Sexual Assault
 Allocation: Council on Domestic Violence and Sexual Assault
 OMB Component Number: 521

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2017	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2017 Request	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
OPERATING EXPENDITURES	FY 2017	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Personal Services							
Travel	50.0		50.0	50.0	50.0	50.0	50.0
Services	200.0		300.0	300.0	525.0	300.0	300.0
Commodities	50.0		50.0	50.0	50.0	50.0	50.0
Capital Outlay							
Grants & Benefits	700.0		1,600.0	1,600.0	1,375.0	1,600.0	1,600.0
Miscellaneous							
Total Operating	1,000.0	0.0	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0

Fund Source (Operating Only)

1246 RecidReduc	1,000.0		2,000.0	2,000.0	2,000.0	2,000.0	2,000.0
Total	1,000.0	0.0	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

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Estimated SUPPLEMENTAL (FY2016) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2017) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

The annual appropriation requested has been reduced, and immediate expansion of violence prevention programming and victim services has been replaced with a more graduated approach.

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Division:	Council on Domestic Violence and Sexual Assault	Date:	04/06/2016 06:00 PM
Approved By:	Gary Folger	Date:	04/06/16
Agency:	Commissioner		

REPORTED OUT OF
SFC 04/07/2016

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2016 LEGISLATIVE SESSION

Analysis

Section 163 of this bill implements reforms identified and recommended by the Alaska Criminal Justice Commission (ACJC) in its Justice Reinvestment Report by adding uncodified language instructing the Council on Domestic Violence and Sexual Assault (CDVSA) to create or expand community-based violence prevention programming and services for victims of a crime involving domestic violence or sexual assault. This section was added in direct response to the concerns and concepts expressed during the Justice Reinvestment Initiative Victim Service Roundtables and interviews with victims. Victims and survivors of domestic violence and sexual assault, Alaska Native elders, victim service providers, system advocates, and representatives from the criminal and civil justice systems came together and agreed on ten recommendations to address violence prevention, services, and victims rights. The recommendations were rolled up into the ACJC report as priorities for violence prevention and victims services in rural/remote areas of Alaska.

Funds will still be used for previously listed projects but at a reduced pace than what would be possible at a higher level of funding. Changing societal norms to make violence unacceptable in communities is ultimately what will lead to reduction in crimes costs across all systems. Investing now while citizens believe change is possible is critical.

Funds to strengthen efforts in communities currently implementing prevention strategies such as Green Dot, Coaching Boys into Men, COMPASS, Girls on the Run/Boys Run, Fourth R, Teens Acting Against Violence, LeadOn! for Peace and Equality, and/or Talk Now Talk Often will be granted out. These grants will serve to enhance existing community based, coalition driven work that address the primary prevention of sexual assault, intimate partner violence and/or teen dating violence. Grantees are building the foundation on which reductions in violence will occur. Outcomes for these projects are organized into four categories of programming: capacity building, policy, youth protective factors and bystander engagement.

Funds will be used for continued implementation of Green Dot AK across the state. A comprehensive prevention strategy is one that is coordinated across multiple settings and populations within each community. Comprehensive strategies are more likely to change the behaviors, beliefs and norms that impact the incidence of domestic violence and sexual assault.

Funds will be used to support local communities in expanding readiness to implement prevention services most applicable to their own community. Peer to peer support and ownership of problem-identification and resolution are integral steps to successful prevention campaigns. CDVSA will provide technical assistance and opportunities for skills building within and between communities to organically grow social norms change.

To address the victim service priorities, funds will be used to provide outreach to increase awareness of available victim services in FY2017; resources to village elders engaging in these efforts and to support safe home expansion in FY2018; and to increase services for child victims and witnesses in each year where possible.

Another priority of the victim service roundtables was to provide sexual assault forensic exams to victims through community health aides and/or public health nurses. CDVSA will bring together a workgroup of stakeholders including victim service providers, health aides, tribal health consortiums, public health, law enforcement and law to address this issue and prepare a plan for implementation by FY18.

Funds will also be used for evaluation. The ability to build research/evaluation steps into each of these projects is necessary to gauge effectiveness, to provide opportunities to course correct early in processes when required, and to responsibly continue to support programs that work and/or move focus to other strategies if one proves ineffective. FY 2020 sees an increase in the services line to conduct the third statewide Alaska Victimization Survey.