

# Fiscal Note

State of Alaska  
2016 Legislative Session

Bill Version:	CSSSSB 91(STA)
Fiscal Note Number:	3
(S) Publish Date:	3/9/2016

Identifier: SB091CS(STA)-DHSS-ASAP-3-7-16  
 Title: OMNIBUS CRIM LAW & PROCEDURE;  
 CORRECTIONS  
 Sponsor: COGHILL  
 Requester: Senate STA

Department: Department of Health and Social Services  
 Appropriation: Behavioral Health  
 Allocation: Alcohol Safety Action Program (ASAP)  
 OMB Component Number: 305

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2017	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2017 Request	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
<b>OPERATING EXPENDITURES</b>	<b>FY 2017</b>	<b>FY 2017</b>					
Personal Services							
Travel							
Services			111.2	111.2	111.2	111.2	111.2
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>111.2</b>	<b>111.2</b>	<b>111.2</b>	<b>111.2</b>	<b>111.2</b>

## Fund Source (Operating Only)

1007 I/A Rcpts			111.2	111.2	111.2	111.2	111.2
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>111.2</b>	<b>111.2</b>	<b>111.2</b>	<b>111.2</b>	<b>111.2</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

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**Estimated SUPPLEMENTAL (FY2016) cost:** 0.0 (separate supplemental appropriation required)  
 (discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY2017) cost:** 0.0 (separate capital appropriation required)  
 (discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? no  
 If yes, by what date are the regulations to be adopted, amended or repealed? n/a

## Why this fiscal note differs from previous version:

Responsive to draft CS version "P."
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Division:	Behavioral Health	Date:	03/04/2016 03:00 PM
Approved By:	Sana Efird, Asst., Commissioner, Finance and Management Services	Date:	03/07/16
Agency:	Health and Social Services		

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2016 LEGISLATIVE SESSION

## Analysis

Section 134 of the bill requires drug testing of public assistance recipients who have been convicted of felony drug offenses within the past five years. Proposed new AS 47.05.035(b)(2) requires DHSS to adopt regulations providing that, "where available, an alcohol safety action program approved under AS 47.37.130 shall perform the drug testing."

The Division of Behavioral Health's Alcohol Safety Action Program (ASAP) currently has approved program locations in 13 communities: Anchorage, Bethel, Copper River, Dillingham, Fairbanks, Juneau, Kenai, Ketchikan, Kodiak, Kotzebue, Nome, Palmer, and Seward. ASAP program offices would provide basic urinalysis testing to individuals required to test under the terms of this bill.

ASAP program offices would provide basic urinalysis testing to individuals required to test under the terms of this bill, at an average cost of \$25 per test.

DHSS estimates costs, as follows:

741 individuals (estimated by the Division of Public Assistance) x 6 tests each year x \$25 per test = \$111,150.

Costs will be covered by funds provided by the Division of Public Assistance, through a Reimbursable Services Agreement.