

Fiscal Note

State of Alaska
2016 Legislative Session

Bill Version:	CSSSSB 91(FIN)
Fiscal Note Number:	21
(S) Publish Date:	4/8/2016

Identifier: CSSSSB091-DOC-CRC-04-07-16
 Title: OMNIBUS CRIM LAW & PROCEDURE;
 CORRECTIONS
 Sponsor: COGHILL
 Requester: (S)FINANCE

Department: Department of Corrections
 Appropriation: Population Management
 Allocation: Community Residential Centers
 OMB Component Number: 2244

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2017	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2017 Request	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
OPERATING EXPENDITURES	FY 2017	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Personal Services							
Travel							
Services	500.0		1,000.0	1,000.0	1,000.0	1,000.0	1,000.0
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	500.0	0.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0

Fund Source (Operating Only)

1246 RecidReduc	500.0		1,000.0	1,000.0	1,000.0	1,000.0	1,000.0
Total	500.0	0.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

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Estimated SUPPLEMENTAL (FY2016) cost: 0.0 (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2017) cost: 0.0 (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/18

Why this fiscal note differs from previous version:

This fiscal note has been revised to reflect the need for regulation requirements as identified in this legislation.

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Division:	Administrative Services - Department of Corrections	Date:	04/07/2016 12:30 PM
Approved By:	Dean Williams	Date:	04/07/16
Agency:	Department of Corrections		

REPORTED OUT OF
SFC 04/07/2016

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2016 LEGISLATIVE SESSION

Analysis

Correctional Restitution Centers

This legislation expands AS 33.30.151 requiring the Community Residential Centers under contract with the Department of Corrections to provide rehabilitation programming to certain offenders housed within these contract facilities. This section requires these centers to provide certain offenders with rehabilitation through comprehensive treatment for substance abuse, cognitive behavioral disorders, and other criminal risk factors, including aftercare support.

In addition, it requires the department to implement quality assurance measures, treatment standards, implement a process to assess an offender's risk of recidivating to include limiting the mixing of low and high risk prisoners.

It is anticipated this change will require an increase of \$1,000.0 total with an initial \$500.0 being requested in FY2017 and an additional \$500.0 in FY2018. These funds will meet the anticipated contract increases based on current programming costs within the department.