

Fiscal Note

State of Alaska
2016 Legislative Session

Bill Version:	CSSSSB 91(FIN)
Fiscal Note Number:	20
(S) Publish Date:	4/8/2016

Identifier: CSSSSB091-DOC-SWPP-04-07-16
 Title: OMNIBUS CRIM LAW & PROCEDURE;
 CORRECTIONS
 Sponsor: COGHILL
 Requester: (S)FINANCE

Department: Department of Corrections
 Appropriation: Population Management
 Allocation: Statewide Probation and Parole
 OMB Component Number: 2826

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2017	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2017 Request	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
OPERATING EXPENDITURES	FY 2017	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

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Estimated SUPPLEMENTAL (FY2016) cost: 0.0 (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2017) cost: 0.0 (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 06/30/17

Why this fiscal note differs from previous version:

This fiscal note has been revised to reflect the need for regulation requirements as identified in this legislation.

Prepared By:	April Wilkerson	Phone:	(907)465-3460
Division:	Administrative Services - Department of Corrections	Date:	04/07/2016 12:30 PM
Approved By:	Dean Williams	Date:	04/07/16
Agency:	Department of Corrections		

REPORTED OUT OF
SFC 04/07/2016

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2016 LEGISLATIVE SESSION**Analysis**

This legislation makes several changes to sentencing, probation, parole and bail statutes.

Probation and Parole incentive reductions

This legislation will require the department to establish administrative sanctions and an incentive program to facilitate swift and effective responses to probationer's compliance with or violation of conditions of probation. This decision-making matrix will assist in determining the most suitable responses to both negative and positive behaviors and will set incarceration limits for probation violations.

This bill also reduces probation and parole lengths as well as allowing probationers to receive earned compliance credit when the probationer successfully complies with all conditions of probation or parole allowing for early termination.

It is anticipated this section will reduce the number of Probation caseloads; however, this reduction will be offset through the expected increases associated with the population that are releasing from prisons. Therefore the department anticipates no significant financial impact at this time but will monitor and track for future reductions.