

Fiscal Note

State of Alaska
2016 Legislative Session

Bill Version:	CSSSSB 91(FIN)
Fiscal Note Number:	19
(S) Publish Date:	4/8/2016

Identifier: CSSSSB091-DOC-IDO-04-04-16
 Title: OMNIBUS CRIM LAW & PROCEDURE;
 CORRECTIONS
 Sponsor: COGHILL
 Requester: (S) Finance

Department: Department of Corrections
 Appropriation: Population Management
 Allocation: Institution Director's Office
 OMB Component Number: 1381

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2017	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2017 Request	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
OPERATING EXPENDITURES	FY 2017	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Personal Services	(2,061.9)		(7,464.0)	(12,123.9)	(11,086.1)	(9,979.6)	(8,770.0)
Travel	(1,508.9)		(5,462.2)	(8,872.3)	(8,112.8)	(7,303.0)	(6,417.8)
Services	(603.3)		(2,184.1)	(3,547.7)	(3,244.0)	(2,920.2)	(2,566.2)
Commodities	(369.0)		(1,335.8)	(2,169.8)	(1,984.1)	(1,786.1)	(1,569.6)
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	(4,543.1)	0.0	(16,446.1)	(26,713.7)	(24,427.0)	(21,988.9)	(19,323.6)

Fund Source (Operating Only)

1004 Gen Fund	(4,543.1)		(16,446.1)	(26,713.7)	(24,427.0)	(21,988.9)	(19,323.6)
Total	(4,543.1)	0.0	(16,446.1)	(26,713.7)	(24,427.0)	(21,988.9)	(19,323.6)

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

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Estimated SUPPLEMENTAL (FY2016) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2017) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency?
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

This fiscal note has been updated with amendments from adopted CSSSSB91(FIN)F

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 Agency: Department of Corrections

Phone: (907)465-3460
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REPORTED OUT OF
SFC 04/07/2016

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2016 LEGISLATIVE SESSION

Analysis

This legislation makes several changes to sentencing, probation, parole and bail statutes. The changes to the sentencing and bail statutes will reduce and limit the sentence length of imprisonment of those individuals placed under the department's custody.

The current projected changes to the offender population are:

FY2017 reduced population by (300) for a generated savings of (\$4,543.1),
FY2018 reduced population by (786) for a generated savings of (\$11,903.0),
FY2019 reduced population by (678) for a generated savings of (\$10,267.6),
FY2020 increased population by 151 for an adjusted cost of \$2,286.7,
FY2021 increased population by 161 for an adjusted cost of \$2,438.1 and
FY2022 increased population by 176 for an adjusted cost of \$2,665.3.

These projections are accumulative of all changes reflective throughout the legislation based on a total Justice Reinvestment package. The anticipated impacted population is based on actual population trends incurred during FY2013 and FY2014. Annual savings are calculated using a marginal cost rate of \$41.49 per day per person.