

Fiscal Note

State of Alaska
2015 Legislative Session

Bill Version:	SB 78
Fiscal Note Number:	2
(S) Publish Date:	3/18/2015

Identifier: 0055-DHSS-BHA--03-15-15
 Title: MEDICAL ASSISTANCE COVERAGE; REFORM
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: Governor

Department: Department of Health and Social Services
 Appropriation: Behavioral Health
 Allocation: Behavioral Health Administration
 OMB Component Number: 2665

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2016	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2016 Request	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
OPERATING EXPENDITURES	FY 2016	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Personal Services	100.9		100.9	100.9	100.9	100.9	100.9
Travel	2.0		2.0	2.0	2.0	2.0	2.0
Services	9.4		9.4	9.4	9.4	9.4	9.4
Commodities	8.1		0.5	0.5	0.5	0.5	0.5
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	120.4	0.0	112.8	112.8	112.8	112.8	112.8

Fund Source (Operating Only)

1002 Fed Rcpts	60.2		56.4	56.4	56.4	56.4	56.4
1003 G/F Match	60.2		56.4	56.4	56.4	56.4	56.4
Total	120.4	0.0	112.8	112.8	112.8	112.8	112.8

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

Change in Revenues

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Estimated SUPPLEMENTAL (FY2015) cost: 0.0 (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2016) cost: 0.0 (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/17

Why this fiscal note differs from previous version:

Not applicable, initial version.

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Division:	Behavioral Health	Date:	03/15/2015 02:45 PM
Approved By:	Sarah Woods, Deputy Director Finance & Management Services	Date:	03/15/15
Agency:	Health & Social Services		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2015 LEGISLATIVE SESSION**Analysis**

Section 10 of the bill directs the department to apply for the 1915(i) option under Medicaid. The 1915(i) option provides a federal match of 50%%, reducing general fund needed by 50%.

A single FTE will be required for program development, coordination and oversight beginning in FY2016 (50% federal and 50% GF match).

Staffing:

Health Program Manger II (1 FTE, GP, Range 19, in Anchorage) at \$100.9 annually.