

Fiscal Note

State of Alaska
2015 Legislative Session

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| Bill Version: | SB 78 |
| Fiscal Note Number: | 10 |
| (S) Publish Date: | 3/18/2015 |

Identifier: 0055-DHSS-RR-03-16-15
 Title: MEDICAL ASSISTANCE COVERAGE; REFORM
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: Governor

Department: Department of Health and Social Services
 Appropriation: Health Care Services
 Allocation: Rate Review
 OMB Component Number: 2696

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

| | FY2016 | Included in | Out-Year Cost Estimates | | | | |
|-------------------------------|-------------------------|---------------------------|-------------------------|------------|------------|------------|------------|
| | Appropriation Requested | Governor's FY2016 Request | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
| OPERATING EXPENDITURES | FY 2016 | FY 2016 | | | | | |
| Personal Services | | | | | | | |
| Travel | 4.5 | | | | | | |
| Services | | | | | | | |
| Commodities | | | | | | | |
| Capital Outlay | | | | | | | |
| Grants & Benefits | | | | | | | |
| Miscellaneous | | | | | | | |
| Total Operating | 4.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Fund Source (Operating Only)

| | | | | | | | |
|----------------|------------|------------|------------|------------|------------|------------|------------|
| 1002 Fed Rcpts | 2.3 | | | | | | |
| 1003 G/F Match | 2.2 | | | | | | |
| Total | 4.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Positions

| | | | | | | | |
|-----------|--|--|--|--|--|--|--|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

Change in Revenues

| | | | | | | | |
|--|--|--|--|--|--|--|--|
| | | | | | | | |
|--|--|--|--|--|--|--|--|

Estimated SUPPLEMENTAL (FY2015) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2016) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version:

Not applicable, initial version.

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|--------------|--|--------|---------------------|
| Prepared By: | Margaret Brodie, Director | Phone: | (907)334-2520 |
| Division: | Health Care Services | Date: | 03/14/2015 12:00 PM |
| Approved By: | Sarah Woods, Deputy Director Finance & Management Services | Date: | 03/16/15 |
| Agency: | Health & Social Services | | |

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2015 LEGISLATIVE SESSION

Analysis

The Department's Office of Rate Review, which sets and reviews reimbursement rates for Alaska's Medicaid program, will lead the evaluation and proposal of a provider tax. The evaluation will involve significant stakeholder input that will be provided through at least three face-to-face public meetings (Juneau, Fairbanks, and Anchorage), one statewide public webinar, and numerous informal meetings with provider associations. The Office of Rate Review will develop findings that will be used to draft legislation for introduction in the 2016 session. The only fiscal impact comes from costs associated with the face-to-face meetings in Juneau and Fairbanks. This would be a one-time, estimated expenditure for staff to travel to meetings in Fairbanks and Juneau. No travel expense is necessary for the meeting in Anchorage.

| | |
|--------------------------|----------------|
| Public Meeting Juneau | <u>\$2,590</u> |
| Flight for 5 Staff | \$1,715 |
| 1 Night Lodging | \$675 |
| Meeting Room | \$200 |
| | |
| Public Meeting Fairbanks | <u>\$1,920</u> |
| Flight for 5 Staff | \$1,000 |
| 1 Night Lodging | \$720 |
| Meeting Room | \$200 |