

Fiscal Note

State of Alaska
2015 Legislative Session

Bill Version:	CSSB 74(STA)
Fiscal Note Number:	23
(S) Publish Date:	4/16/2015

Identifier: SB074CS(STA)-DHSS-QAA-04-14-15
 Title: MEDICAID REFORM/PFD/HSAS/ER
 USE/STUDIES
 Sponsor: KELLY
 Requester: Senate Finance Committee

Department: Department of Health and Social Services
 Appropriation: Departmental Support Services
 Allocation: Quality Assurance and Audit
 OMB Component Number: 2880

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2016 Appropriation Requested	Included in Governor's FY2016 Request	Out-Year Cost Estimates				
	FY 2016	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
OPERATING EXPENDITURES							
Personal Services							
Travel							
Services	45.5		45.5	45.5	45.5	45.5	45.5
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	45.5	0.0	45.5	45.5	45.5	45.5	45.5

Fund Source (Operating Only)

1002 Fed Rcpts	22.8		22.8	22.8	22.8	22.8	22.8
1003 G/F Match	22.7		22.7	22.7	22.7	22.7	22.7
Total	45.5	0.0	45.5	45.5	45.5	45.5	45.5

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

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Estimated SUPPLEMENTAL (FY2015) cost: 0.0 (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2016) cost: 0.0 (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/16

Why this fiscal note differs from previous version:

This fiscal note has been updated to reflect the bill sectional identifiers corresponding to the Senate State Affairs Committee Substitute for SB 74.

Prepared By:	Sana Efird, Assistant Commissioner	Phone:	(907)465-1630
Division:	Finance and Management Services	Date:	04/14/2015 05:00 PM
Approved By:	Sarah Woods, Deputy Director, Finance & Management Services	Date:	04/14/15
Agency:	Health & Social Services		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2015 LEGISLATIVE SESSION

Analysis

Section 4(a)(4) of the bill directs the Department to enhance Medicaid fraud prevention, detection and enforcement. Enhanced fraud detection and enforcement will require the ability to track investigations and cases across all Medicaid divisions including Health Care Services, Behavioral Health and the Division of Senior and Disabilities Services. Enhanced fraud detection case tracking software needs to be purchased. License fees are estimated at \$45.5 annually.

Software and licensing fees - \$45.5