

Fiscal Note

State of Alaska
2015 Legislative Session

| | |
|---------------------|---------------|
| Bill Version: | CSSSSB 1(HSS) |
| Fiscal Note Number: | 4 |
| (S) Publish Date: | 3/13/2015 |

Identifier: SB001SS-DOT-TMS-2-6-15
Title: REGULATION OF SMOKING
Sponsor: MICCICHE
Requester: Senate Health & Social Services

Department: Department of Transportation and Public Facilities
Appropriation: Administration and Support
Allocation: Transportation Management and Security
OMB Component Number: 2607

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

| | FY2016 | Included in | Out-Year Cost Estimates | | | | |
|-------------------------------|-------------------------|---------------------------|-------------------------|----------------|----------------|----------------|----------------|
| | Appropriation Requested | Governor's FY2016 Request | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
| OPERATING EXPENDITURES | FY 2016 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
| Personal Services | | | | | | | |
| Travel | | | | | | | |
| Services | 1.8 | | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 |
| Commodities | 8.8 | | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 |
| Capital Outlay | | | | | | | |
| Grants & Benefits | | | | | | | |
| Miscellaneous | | | | | | | |
| Total Operating | 10.6 | 0.0 | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 |

Fund Source (Operating Only)

| | | | | | | | |
|---------------|-------------|------------|------------|------------|------------|------------|------------|
| 1004 Gen Fund | 10.6 | | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 |
| Total | 10.6 | 0.0 | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 |

Positions

| | | | | | | | |
|-----------|--|--|--|--|--|--|--|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

Change in Revenues

| | | | | | | | |
|--|--|--|--|--|--|--|--|
| | | | | | | | |
|--|--|--|--|--|--|--|--|

Estimated SUPPLEMENTAL (FY2015) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2016) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Initial version.

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Agency: DOT&PF

Phone: (907)465-4772
Date: 02/06/2015 01:00 PM
Date: 02/06/15

FISCAL NOTE ANALYSIS

STATE OF ALASKA
 2015 LEGISLATIVE SESSION

Analysis

This legislation would ban smoking in enclosed areas at all 247 State of Alaska rural airports including state-owned airport terminals, fuel facilities, and other enclosed areas in a place of employment (sand storage sheds, equipment storage/maintenance facilities, airport rescue/firefighting facilities). The department would provide durable signs at these locations.

Total 6" x 20" signs (\$30/sign, installation & shipping)

| | | |
|---|-----------|--------|
| Northern Region Highways & Aviation | 125 signs | \$3.8 |
| Central Region Highways & Aviation | 160 signs | \$4.8 |
| Southeast Region Highways & Aviation | 65 signs | \$2.0 |
| | | |
| Total one time cost | 350 signs | \$10.6 |
| | | |
| Cost per year to replace stolen/damage/worn signs | 35 signs | \$1.1 |