

# Fiscal Note

State of Alaska  
2015 Legislative Session

Bill Version:	CSSSSB 1(HSS)
Fiscal Note Number:	1
(S) Publish Date:	3/13/2015

Identifier: SB001SS-DOT-MVO-2-6-15  
Title: REGULATION OF SMOKING  
Sponsor: MICCICHE  
Requester: Senate Health & Social Services

Department: Department of Transportation and Public Facilities  
Appropriation: Marine Highway System  
Allocation: Marine Vessel Operations  
OMB Component Number: 2604

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2016	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2016 Request	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>OPERATING EXPENDITURES</b>	<b>FY 2016</b>	<b>FY 2016</b>					
Personal Services							
Travel							
Services							
Commodities	2.4		1.0	1.0	1.0	1.0	1.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>2.4</b>	<b>0.0</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>

## Fund Source (Operating Only)

1004 Gen Fund	2.4		1.0	1.0	1.0	1.0	1.0
<b>Total</b>	<b>2.4</b>	<b>0.0</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

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**Estimated SUPPLEMENTAL (FY2015) cost:** 0.0 (separate supplemental appropriation required)  
(discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY2016) cost:** 0.0 (separate capital appropriation required)  
(discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version:

Initial version.

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Agency: DOT&PF

Phone: (907)465-4772  
Date: 02/06/2015 01:00 PM  
Date: 02/06/15

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
 2015 LEGISLATIVE SESSION

**Analysis**

This legislation would ban smoking in enclosed areas onboard the Alaska Marine Highway System (AMHS) ferries, inside of AMHS terminals and other buildings belonging to the AMHS.

With the passage of this legislation, current no-smoking signs at terminals as well as onboard the 11 vessels of the fleet will have to be replaced with new signs citing the increased fine.

26 12" x 12" building signs at terminals @ \$25/signs	\$ .7
66 (6 per vessel) 12" x 12" signs onboard @ \$25/sign	\$1.7
Total one time cost	\$2.4
Cost per year to replace stolen/damage/worn signs	\$1.0