

Fiscal Note

State of Alaska
2016 Legislative Session

Bill Version:	CSHCR 10(FSH)
Fiscal Note Number:	2
(S) Publish Date:	2/12/2016

Identifier: HCR010CS(FSH)-DOLWD-CO-01-28-16
 Title: MARITIME WORKFORCE DEVELOPMENT
 Sponsor: STUTES
 Requester: Senate Rules

Department: Department of Labor and Workforce Development
 Appropriation: Commissioner and Administrative Services
 Allocation: Commissioner's Office
 OMB Component Number: 340

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2017	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2017 Request	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
OPERATING EXPENDITURES	FY 2017	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

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Estimated SUPPLEMENTAL (FY2016) cost: 0.0 (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2017) cost: 0.0 (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

This fiscal note has been updated for Second Session. The bill has been changed since the initial fiscal note was submitted but the fiscal impact to the department remains the same.

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 Approved By: Heidi Drygas, Commissioner
 Agency: Department of Labor and Workforce Development

Phone: (907)456-4531
 Date: 01/28/2016 09:00 AM
 Date: 01/28/16

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2016 LEGISLATIVE SESSION

Analysis

This proposed resolution supports the Alaska Maritime Workforce Development Industry Advisory Committee, the Alaska Workforce Investment Board, the Alaska Vocational Technical Education Center in Seward, and further efforts to carry out the Alaska Maritime Workforce Development Plan.

There is no fiscal impact to the department anticipated as a result of this resolution.