

Fiscal Note

State of Alaska
2016 Legislative Session

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| Bill Version: | HB 5002 |
| Fiscal Note Number: | 1 |
| (H) Publish Date: | 7/11/2016 |

Identifier: LL 0514-DFG-CFEC-07-08-16
 Title: OMNIBUS TAXES & CREDITS; MINING
 LICENSES
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: Governor

Department: Department of Fish and Game
 Appropriation: Commercial Fisheries
 Allocation: Commercial Fisheries Entry Commission
 OMB Component Number: 471

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

| | FY2017 | Included in | Out-Year Cost Estimates | | | | |
|-------------------------------|-------------------------|---------------------------|-------------------------|----------------|----------------|----------------|----------------|
| | Appropriation Requested | Governor's FY2017 Request | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 |
| OPERATING EXPENDITURES | FY 2017 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 |
| Personal Services | | | | | | | |
| Travel | | | | | | | |
| Services | | | | | | | |
| Commodities | | | | | | | |
| Capital Outlay | | | | | | | |
| Grants & Benefits | | | | | | | |
| Miscellaneous | | | | | | | |
| Total Operating | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Fund Source (Operating Only)

| | | | | | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None | | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Positions

| | | | | | | | |
|-----------|--|--|--|--|--|--|--|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

| | | | | | | | |
|---------------------------|---------|--|--|--|--|--|--|
| Change in Revenues | 2,197.2 | | | | | | |
|---------------------------|---------|--|--|--|--|--|--|

Estimated SUPPLEMENTAL (FY2016) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2017) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 10/31/16

Why this fiscal note differs from previous version:

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|---------------------------------|
| Not applicable, initial version |
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|--------------|---|--------|---------------------|
| Prepared By: | Shirley A. Penrose, Acting Executive Director | Phone: | (907)790-6960 |
| Division: | Commercial Fisheries Entry Commission | Date: | 07/08/2016 12:00 AM |
| Approved By: | Benjamin E. Brown, Commissioner | Date: | 07/08/16 |
| Agency: | Commercial Fisheries Entry Commission | | |

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2016 LEGISLATIVE SESSION

Analysis

This bill removes the fee cap for commercial fishing permits which will provide additional revenue for the Commercial Fisheries Entry Commission. Our Research Section calculated an an additional \$2,197,230.00 in revenues if a fee cap was not in place for 2016. We estimate 2017 will provide an increase of approximately the same amount.