

Fiscal Note

State of Alaska
2016 Legislative Session

Bill Version:	HB 5001
Fiscal Note Number:	3
(H) Publish Date:	7/11/2016

Identifier: 0513-DOC-PHC-07-06-16
 Title: PERM. FUND:DEPOSITS;DIVIDEND;EARNINGS
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: GOVERNOR

Department: Department of Corrections
 Appropriation: Health and Rehabilitation Services
 Allocation: Physical Health Care
 OMB Component Number: 2952

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2017	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2017 Request	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
OPERATING EXPENDITURES	FY 2017	FY 2017	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund			11,200.3	11,200.3	11,200.3	10,594.3	10,416.7
1171 PFD Crim			(11,200.3)	(11,200.3)	(11,200.3)	(10,594.3)	(10,416.7)
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

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Estimated SUPPLEMENTAL (FY2016) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2017) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency?
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Not applicable. Initial version.

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Division:	Administrative Services - Department of Corrections	Date:	07/06/2016 03:03 PM
Approved By:	Dean Williams	Date:	07/06/16
Agency:	Department of Corrections		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2016 LEGISLATIVE SESSION

Analysis

Passage of this legislation will change the way permanent fund dividends are calculated having an impact on the amount of Permanent Fund Dividend criminal funds allocated to the Department of Corrections Physical Health Care component.

The Department of Corrections Physical Health Care component receives permanent fund dividend criminal funds which are based on a fluctuating annual PFD amount and the number of persons deemed ineligible during the appropriate year. The amount of PFD Criminal Funds appropriated to corrections for FY2017 was \$20,236,900.00 based on the CY2015 annual PFD amount of \$2,072.00 and an estimated 10,448 individuals deemed ineligible under AS 43.23.005(d).

Based on the Office of Management and Budget projections and using the same number of individuals identified as ineligible, this legislation would adjust the amount of PFD Criminal Funds available for allocation to the department requiring fund source changes as follows:

FY2018, FY2019 and FY2020 impacts are projected to be the same with an estimated dividend of \$1,000.00 per eligible recipient. This impact would reduce PFD Criminal Funds (\$11,200.3) increasing General Funds \$11,200.3 for these three fiscal years within the Physical Health Care component.

The FY2021 projections reflect a slight increase to the annual dividend to \$1,058.00 per eligible individual. This impact would increase the PFD Criminal Funds by \$606.0 reducing General Funds (\$606.0) for a continued impact of (\$10,594.3) PFD Criminal Funds / \$10,594.3 General Funds within the Physical Health Care component.

The FY2022 projections reflect another slight increase for an annual dividend of \$1,075.00 per eligible individual. This impact would increase the PFD Criminal Funds by \$177.6 reducing General Funds (\$177.6) for a continued impact of (\$10,416.7) PFD Criminal Funds / \$10,416.7 General Funds within the Physical Health Care component.