

Fiscal Note

State of Alaska
2016 Legislative Session

Bill Version:	CSHB 379(FIN)
Fiscal Note Number:	1
(H) Publish Date:	4/27/2016

Identifier: HB379-LEG-LEG-04-20-16
Title: STATE EMPLOYEE & OFFICER
COMPENSATION
Sponsor: RLS BY REQUEST
Requester: House Finance

Department: Various (for Fiscal Notes only)
Appropriation: Various
Allocation: Legislative Branch
OMB Component Number: 0

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2017 Appropriation Requested	Included in Governor's FY2017 Request	Out-Year Cost Estimates				
	FY 2017	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
OPERATING EXPENDITURES							
Personal Services	(387.1)						
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	(387.1)	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund	(387.1)						
Total	(387.1)	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

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Estimated SUPPLEMENTAL (FY2016) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2017) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency?
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

N/A Initial Version

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Agency: Legislative Affairs Agency

Phone: (907)465-6629
Date: 04/20/2016 12:00 AM
Date: 04/20/16

**REPORTED OUT OF
HFC 04/25/2016**

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2016 LEGISLATIVE SESSION

Analysis

HB 379 suspends merit step increases and pay increments until a period at which the average price per barrel for an entire fiscal year is \$90 or more.

For the purposes of this fiscal note, assume all legislative employees would receive a merit increase on their currently scheduled merit anniversary date. Merit anniversary dates are effected by leave without pay and by breaks in service or pay status and can change. Further, not all merit increases are automatic and many increases must be approved by a supervisor. Because of these factors, it is impossible to predict the actual fiscal savings if this bill passes. We have attempted to break down FY17 as follows:

Budget & Audit Committee RDU	
Audit Division	(51.1)
Finance Division	(11.8)
Committee Expenses	(.2)
Total for RDU	(63.1)
Legislative Council RDU	
Salaries and Allowances	-
Administrative Services	(57.3)
Council & Subcommittees	-
Legal & Research Services	(34.5)
Ethics Committee	-
Office of Victims' Rights	(8.2)
Office of the Ombudsman	(10.3)
Total for RDU	(110.3)
Information and Teleconference RDU	
Information & Teleconference	(14.0)
Total for RDU	(14.0)
Legislative Operating Budget RDU	
Legislative Operating Budget	(139.9)
Session Expenses	(59.9)
Total for RDU	(199.7)
Total for Legislative Branch	(387.1)

This fiscal note only estimates potential savings that could be realized from freezing salaries of legislative employees. It does not account for the fact that we do not budget for merit increases, so there would not be a decrease in our base in a future year budget request.