

Fiscal Note

State of Alaska
2016 Legislative Session

Bill Version:	HB 319
Fiscal Note Number:	1
(H) Publish Date:	3/23/2016

Identifier: HB319-DOA-DMV-03-04-16
 Title: SNOWMOBILE REGISTRATION FEES
 Sponsor: TILTON
 Requester: House Transportation

Department: Department of Administration
 Appropriation: Motor Vehicles
 Allocation: Motor Vehicles
 OMB Component Number: 2348

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2017	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2017 Request	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
OPERATING EXPENDITURES	FY 2017	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

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Estimated SUPPLEMENTAL (FY2016) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2017) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Not applicable, initial version.

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Division:	Motor Vehicles	Date:	03/04/2016 06:00 PM
Approved By:	Sheldon Fisher, Commissioner	Date:	03/04/16
Agency:	Department of Administration		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2016 LEGISLATIVE SESSION

Analysis

HB 319 would amend AS 28.10.421(d)(7) to raise the two year registration fee for a snowmobile to \$20 and AS 28.39.020(e) to raise the six year registration fee for a snowmobile to \$50. Additionally, this bill would remove the option for a four year registration period.

Revenue

In FY2015 the Department of Natural Resources (DNR) received \$198.0 in snowmobile fees collected by DMV. DNR has budget authority to receive up to \$250.0. Any fees collected over the amount appropriated will lapse to the State of Alaska general fund. The increased registration fee could result in the collection of additional revenue that could be appropriated; therefore any additional lapse amount is unknown at this time.

Cost to DMV

DMV will need to create new fee and vehicle codes to distinguish between snowmobiles and all-terrain vehicles. DMV IT staff will complete the programming, however it is a time consuming process, approximately 10 to 12 weeks, and we will need sufficient lead time to create the codes and conduct system testing before the new registration fees and class codes go live.

DMV IT staff will complete the programming changes; therefore we are submitting a zero fiscal note.