

# Fiscal Note

State of Alaska  
2016 Legislative Session

Bill Version:	CSHB 300(FSH)
Fiscal Note Number:	4
(H) Publish Date:	4/12/2016

Identifier: CSHB300(FSH)-DFG-DCF-4-4-16  
 Title: FISH/SHELLFISH HATCHERY/ENHANCE.  
 PROJECTS  
 Sponsor: RLS BY REQUEST OF THE GOVERNOR  
 Requester: Darwin Peterson, Legislative Director

Department: Department of Fish and Game  
 Appropriation: Commercial Fisheries  
 Allocation: Statewide Fisheries Management  
 OMB Component Number: 2171

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2017	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2017 Request	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
<b>OPERATING EXPENDITURES</b>	<b>FY 2017</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time							
Part-time							
Temporary							

<b>Change in Revenues</b>				3.0	2.0	1.0	1.0
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**Estimated SUPPLEMENTAL (FY2016) cost:** 0.0 (separate supplemental appropriation required)  
 (discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY2017) cost:** 0.0 (separate capital appropriation required)  
 (discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
 If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/17

## Why this fiscal note differs from previous version:

House Special Committee on Fisheries Substitute.

Prepared By: Carol Petraborg, Director  
 Division: Administrative Services  
 Approved By: Kevin Brooks, Deputy Commissioner  
 Agency: Department of Fish and Game

Phone: (907)465-6077  
 Date: 04/04/2016 07:35 AM  
 Date: 04/04/16

**REPORTED OUT OF  
 HFC 04/12/2016**  
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## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2015 LEGISLATIVE SESSION**Analysis**

The Commercial Fisheries Division intends to utilize existing staff under the Aquaculture Section to administer the program proposed in this legislation. The Private Nonprofit Hatchery Permit Coordinator is the primary person responsible for evaluating these permit applications. The Department of Fish and Game genetics, pathology, and management staff also contribute to the permit application review process. Permit application review generally takes six months to one year to complete. The permit fee is established in AS 16.012.010(c) at \$1,000. This fee would also apply to applications for new salmon private nonprofit hatcheries. That fee is currently \$100. The division anticipates that there will be two to three applicants per year for the first two years and then decline to an estimated one permit per year.