

Fiscal Note

State of Alaska
2016 Legislative Session

Bill Version:	CSHB 266(RES)
Fiscal Note Number:	1
(H) Publish Date:	4/5/2016

Identifier: HB266-DFG-AC-2-5-16
 Title: BOARD OF GAME REGULATION PROPOSALS
 Sponsor: WILSON
 Requester: House Resources Committee

Department: Department of Fish and Game
 Appropriation: Statewide Support Services
 Allocation: Advisory Committees
 OMB Component Number: 2231

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2017	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2017 Request	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services	2.0		2.0	2.0	2.0	2.0	2.0	2.0
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	2.0	0.0	2.0	2.0	2.0	2.0	2.0	2.0

Fund Source (Operating Only)

1004 Gen Fund	2.0		2.0	2.0	2.0	2.0	2.0	2.0
Total	2.0	0.0	2.0	2.0	2.0	2.0	2.0	2.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues	2.0		2.0	2.0	2.0	2.0	2.0	2.0
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Estimated SUPPLEMENTAL (FY2016) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2017) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 12/31/16

Why this fiscal note differs from previous version:

Not applicable, initial version.

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Division:	Boards Support Section	Date:	02/05/2016 04:24 PM
Approved By:	Kevin Brooks, Deputy Commissioner	Date:	02/05/16
Agency:	Fish and Game		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2016 LEGISLATIVE SESSION

Analysis

This Bill stipulates that the Board of Game (board) shall solicit regulatory proposals twice a year, provide copies of the compiled proposals and notices of proposals to the public and advisory committees. Copies are to be available at local Fish and Game offices and on the board's website. The bill also defines a process for generating proposals requested by members of the board which would require a 65 day public notice period. The fiscal impact to this component is estimated at \$2.0 in anticipation of having additional advisory committee teleconferenced meetings to discuss and comment on the proposals. It is anticipated for 20 advisory committees to meet via teleconference at approximately \$100 each.

Possible regulatory changes from this bill relate to the removal of duties by the board which will require the repeal of several sections of code. The bill may require technical changes to the board's regulatory process under 5 AAC 96.600. This section guides the Board of Fisheries and may require a bifurcation of the two board's processes.